



Next Ord. No. 4554  
Next Reso. No. 26025

**VILLAGE OF VILLA PARK**  
**Village Hall, Board Chambers**  
**20 South Ardmore Avenue**  
**Villa Park, IL 60181**

**Village Board of Trustees**

**April 27, 2026**

**7:00 PM**

Village President Kevin Patrick  
Village Clerk Rolf Laukant

Village Trustees Cari Alfano, Jorge Cordova, Tina Konstatos, Jack Kozar, Deepa Kumar, Khalid Sabri

Public participation is invited. When called upon, please approach the microphone and state your name. Kindly limit your remarks to 3 minutes.

- 1. Call to Order - Roll Call**
- 2. Pledge of Allegiance**
- 3. Amendments to the Agenda**
- 4. Public Comments on Agenda Items**
- 5. Public Comments on Non-Agenda Items**
- 6. Proclamations**
  - a. Proclamation Recognizing National Therapy Animal Day
  - b. Proclamation Recognizing Mental Health Awareness Month 2026 ("More Good Days, Together")
  - c. Proclamation Recognizing May 2026 as Historic Preservation Month
- 7. Presentation**
- 8. Appointment to Commission**
- 9. Consent Agenda**
  - a. Approval of the Minutes from the Committee of the Whole and Board of Trustees Meetings of April 13, 2026.
  - b. Bill Listings for the weeks of April 13, 2026 in the amount of \$830,642.76 and April 20, 2026 in the amount of \$11,679.40
- 10. Staff Reports**
  - a. Community & Economic Development - March 2026 Report
  - b. Public Work/Parks Capital Projects Update (April 2026)

- c. Gaming Report March 2026
- d. March 2026 Revenue and Expense Report.

**11. Ordinance for First Reading**

- a. An Ordinance of the Village of Villa Park, DuPage County, Illinois, Amending Article VII of Chapter 2 of the Village Park Municipal Code Regarding Village Clerk Duties

The ordinance would require the Village Clerk to provide copies of adopted ordinances and resolutions to the Village Board. This is a first reading.

- b. An Ordinance of the Village of Villa Park, DuPage County, Illinois, Amending Article IV of Chapter 3 of the Villa Park Municipal Code Regarding Video Gaming Licenses.

This Ordinance would amend the Village of Villa Park Municipal Code to prohibit future video gaming terminals at establishments on St. Charles Road. This Ordinance is for first reading.

**12. Ordinance for Second Reading**

**13. Ordinances**

- a. An Ordinance of the Village of Villa Park, DuPage County, Illinois, Granting a Variation from Section 6.10.2, Table 6-2, of the Zoning Ordinance for a Gazebo on the Property Located at 160 N. Villa Avenue, Villa Park, Illinois.

This Ordinance approves ZBA-26-02 for a Variation to permit a gazebo 2.3 feet from the residence located at 160 N. Villa Avenue per Exhibits A and B. The Zoning Board of Appeals unanimously recommended approval by a vote of 7-0.

- b. An Ordinance of the Village of Villa Park, DuPage County, Illinois, Granting a Variation from Section 9.4 of the Zoning Ordinance Regarding Outdoor Lighting for the Property Located at 1110 S. Villa Avenue, Villa Park, Illinois

This Ordinance approves Petition ZBA-26-04 for a Variation to permit a footcandle reading of 10 footcandles at the property line adjoining right-of-way for the property located at 1110 S. Villa Avenue per Exhibits A, B, and C. The Zoning Board of Appeals unanimously recommended approval by a vote of 7-0.

- c. An Ordinance of the Village of Villa Park, DuPage County, Illinois Authorizing Approval and Execution of a Letter of Intent for Participation in the DuPage Police Records Management System (PRMS).

This Ordinance authorizes the Village President to execute a Letter of Intent for the Village of Villa Park's continued participation in the DuPage Police Records Management System (PRMS). The PRMS Committee is preparing to award a contract to Mark43, contingent upon confirmation of participation from municipal law enforcement agencies. Execution of the Letter of Intent is required by April 30, 2026, in order to finalize system pricing and proceed with contract execution.

**14. Resolutions**

- a. A Resolution of the Village of Villa Park, DuPage County, Illinois, Approving a Contract with Nardulli Construction Company, Inc., of Chicago, Illinois, for Construction of the Terrace Alley Rebuild in an Amount of \$146,291.75.

This Resolution authorizes the Village President to execute a contract for the construction of the Terrace Alley rebuild. The project was publicly advertised and competitively bid, with a bid opening held on April 14, 2026. The village received six bids, with the lowest responsible bid submitted by Nardulli Construction Company, Inc., of Chicago, Illinois, in the amount of \$146,291.75. The project's objective is to improve the condition of the Terrace Alley from Princeton Ave to Ardmore Ave. This project is also expected to help with rodent control.

- b. A Resolution Approving a Memorandum of Understanding Between the Village of Villa Park and the American Federation of State, County, and Municipal Employees, Council 31, AFL-CIO, Local 964 in Order to Establish the Pay Scale for Part-Time Custodian.

The proposed Memorandum of Understanding with American Federation of State, County and Municipal Employees, Council 31, AFL-CIO, Local 964 (AFSCME) would establish the pay scale and limits for part-time custodians for the VPRC.

- c. Resolution Approving the Separation Agreement between the Village of Villa Park, DuPage County, Illinois and Dan McCann.

**15. Unfinished Business**

**16. New Business**

- a. A Motion to Direct the Community Recreation Commission to Begin Planning for a Jefferson Pool Replacement

The Community Recreation Commission is recommending that the Village Board initiate the planning process to replace Jefferson Pool and its facility building. The CRC voted 5-0 on January 28, 2026 to make this recommendation.

- b. A Motion to Forward Certain Proposed Liquor Code Amendments to the Local Liquor Control Commission

This motion would forward a series of proposed Liquor Code changes to the Local Liquor Control Commission for further review and recommendations. Trustee Konstatos and Trustee Sabri requested that this item appear on this agenda for discussion and possible action.

**17. Village Commission Reports**

- a. Minutes of the Plan Commission meetings held on January 21, 2026 and February 18, 2026.
- b. Minutes of the Garden Village Commission meeting held on March 19, 2026
- c. Minutes of the Local Liquor Control Commission meetings held on December 23, 2025, January 27, 2026, and February 3, 2026.

- d. Minutes of the Community Recreation Commission meetings held on February 25, 2026, March 24, 2026 and the Special Meeting held on March 10, 2026.
- e. Minutes of the Senior Concerns Commission meeting held on March 2, 2026

**18. Village Clerk's Report**

**19. Village Trustees' Report**

**20. Village President's Report**

**21. Village Manager's Report**

**22. Executive Session**

- a. Pursuant to 5 ILCS 120/2(c)(1), the appointment, employment, compensation, discipline, performance, or dismissal of specific employees of the public body or legal counsel for the public body.
- b. Pursuant to 5 ILCS 120/2(c)(5) The purchase, sale, or lease of real property for the use of the public body.

**23. Adjournment**

The Villa Park Village Hall is subject to the requirements of the Americans with Disabilities Act of 1990. An elevator is operational at the north side entrance to the Village Hall during normal work hours and also during evenings. Individuals with special needs are requested to contact the Village's Compliance Officer at (630) 834-8500 so that reasonable accommodations can be made for those persons.



# Village of Villa Park

20 South Ardmore Avenue, Villa Park, Illinois 60181-2696

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## PROCLAMATION RECOGNIZING APRIL 30, 2026 AS NATIONAL THERAPY ANIMAL DAY

**WHEREAS**, therapy animal teams provide comfort, compassion, and support to individuals in hospitals, schools, senior living facilities, and communities across the United States; and

**WHEREAS**, organizations such as Pet Partners have designated April 30 as National Therapy Animal Day to recognize the important role therapy animals play in promoting emotional well-being, healing, and connection; and

**WHEREAS**, scientific research demonstrates that interaction with therapy animals can reduce stress and anxiety, lower blood pressure, improve mood, and provide meaningful emotional support for individuals facing illness, trauma, or challenging life circumstances; and

**WHEREAS**, therapy animal teams serving in and around the Village of Villa Park help strengthen our community by bringing comfort and encouragement to students, patients, seniors, veterans, and others who benefit from the human-animal bond; and

**WHEREAS**, volunteers who dedicate their time and their trained therapy animals provide a valuable and compassionate service that contributes to a healthier, more supportive community; and

**WHEREAS**, we recognize and commend local therapy animal volunteers, including **Leslie Allison Seei and her Golden Retriever, Tiffany Wiggles A Lot**, whose volunteer service supports students, patients, and individuals in need of comfort and encouragement throughout our region; and

**WHEREAS**, recognizing National Therapy Animal Day provides an opportunity to raise awareness about the important work of therapy animal teams and encourage more pet owners to consider becoming Animal Assisted Therapy volunteers;

**NOW, THEREFORE, I, Kevin Patrick**, President of the Village of Villa Park, do hereby proclaim April 30, 2026, as

**“National Therapy Animal Day”** in the Village of Villa Park, and encourage all residents to recognize the valuable contributions of therapy animals and their dedicated handlers. We extend our appreciation to those volunteers who help bring comfort, healing, and companionship to members of our community through their service.

IN WITNESS WHEREOF, I have hereunto set my hand and caused the Seal of the Village of Villa Park to be affixed this **30th day of April, 2026**

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Kevin Patrick, Village President

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Rolf Laukant, Village Clerk



# Village of Villa Park

20 South Ardmore Avenue, Villa Park, Illinois 60181-2696

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## PROCLAMATION RECOGNIZING MAY 2026 AS MENTAL HEALTH AWARENESS MONTH

**WHEREAS**, mental health is an essential part of overall well-being, impacting individuals, families, and communities; and

**WHEREAS**, 21 million people across the U.S. experience at least one major depressive episode annually, and nearly 3 in 10 adults report being diagnosed with depression at some point in their lives; and

**WHEREAS**, despite its prevalence, mental health remains shrouded in stigma, preventing many from seeking help; and

**WHEREAS**, early intervention and access to quality care are crucial for managing mental health conditions and improving quality of life; and

**WHEREAS**, May is recognized nationally as Mental Health Awareness Month, providing an opportunity to raise awareness, combat stigma, and promote mental health resources;

**NOW, THEREFORE, I, Kevin Patrick**, President of the Village of Villa Park, do hereby proclaim May 2026 as Mental Health Awareness Month in the Village of Villa Park and encourage all citizens to:

- Educate themselves and others about mental health conditions, treatment options, and resources;
- Challenge stigma by speaking respectfully and inclusively about mental health;
- Seek help if they are struggling with mental health and encourage others to do the same; and
- Create safe and supportive environments for open conversations about mental health.

**IN WITNESS WHEREOF**, I have hereunto set my hand and caused the Seal of the Village of Villa Park to be affixed this **27<sup>th</sup> day of April, 2026**.

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Kevin Patrick, Village President

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Rolf Laukant, Village Clerk



# Village of Villa Park

20 South Ardmore Avenue, Villa Park, Illinois 60181-2696

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## **PROCLAMATION RECOGNIZING MAY 2026 AS HISTORIC PRESERVATION MONTH**

**WHEREAS**, The Village of Villa Park joins cities and counties across the country in a nationwide celebration of Historic Preservation month; and

**WHEREAS**, it is important to celebrate the role of history in our lives, and the contributions made by dedicated individuals in helping to preserve the heritage that has shaped us as people; and

**WHEREAS**, historic preservation is an effective tool for managing growth, revitalizing neighborhoods, fostering local pride and maintaining community character while enhancing livability; and

**WHEREAS**, historic preservation is relevant for communities across the nation, both urban and rural, and for Americans of all ages, all walks of life and ethnic backgrounds; and

**WHEREAS**, historic preservation is inherently economically, environmentally, and socially friendly, and socially sustainable, fostering a culture of reuse and maximizing the life cycle of all resources through conservation; and

**NOW, THEREFORE, I, Kevin Patrick**, President of the Village of Villa Park, do hereby proclaim May 2026 as Historic Preservation Month in the Village of Villa Park and encourage all citizens to join in celebrating our history, supporting preservation efforts, and honoring the legacy of those who came before us.

**IN WITNESS WHEREOF**, I have hereunto set my hand and caused the Seal of the Village of Villa Park to be affixed this **27<sup>th</sup> day of April, 2026**.

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Kevin Patrick, Village President

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Rolf Laukant, Village Clerk

**Village of Villa Park Board of Trustees**

**Committee of the Whole**

**Meeting Minutes – April 13, 2026**

**Date:** April 13, 2026

**Time:** Meeting called to order at 6:04 PM

**Location:** Village of Villa Park  
Village Hall  
20 S. Ardmore Avenue  
Villa Park, IL 60181

**1. Call to Order & Roll Call**

- The meeting was called to order by President Patrick. Deputy Clerk Karl performed the roll call.
  - o **Present:** President Kevin Patrick, Trustees Cari Alfano, Jorge Cordova, Tina Konstatos, Deepa Kumar and Khalid Sabri.
  - o **Absent:** Trustee Jack Kozar

**2. Pledge of Allegiance**

**3. Discussion**

a. **2024 Audit Discussion**

Director Mika introduced representative from Lauderbach & Amen to explain the 2024 audit report which had been provided to each Board member.

He mentioned that recommendations have been determined.

Trustee Kumar commented that more was spent than expected. Trustee Sabri stated that funds not in compliance with Section 4 of current recommendations. Director Mika explained what caused those deficits.

Trustee Konstatos asked about some funds that were over budget – Debt Service. What is that? It was explained that it is NEDSRA – Principal Retirement Interest and Physical Charges. Director Mika explained that this was a missed bond and not budgeted that was found.

**4. Public Comments**

None

**5. Adjournment**

- Motion to adjourn made by Trustee Konstatos, seconded by Trustee Sabri.

Voice Vote:  
Ayes: All  
Nays: None

- Time of adjournment: 6:22 p.m.

Respectfully Submitted,

Rolf Laukant  
Village Clerk

## Village of Villa Park Board of Trustees

### Meeting Minutes – April 13, 2026

**Date:** April 13, 2026

**Time:** Meeting called to order at 7:00 PM

**Location:** Village of Villa Park

20 S. Ardmore Avenue

Village Hall, Boardroom

Villa Park, IL 60181

#### 1. Call to Order & Roll Call

- The meeting was called to order by President Patrick. Deputy Clerk Kristen Karl performed the roll call.
  - a. **Present:** Trustees Cari Alfano, Jorge Cordova, Tina Konstatos, Khalid Sabri, Deepa Kumar, and President Patrick
  - b. **Absent:** Trustee Jack Kozar
- A quorum was established.

#### 2. Pledge of Allegiance

- Attendees stood for the Pledge of Allegiance.

#### 3. Amendments to the Agenda

None

#### 4. Public Comments on Agenda Items

**Cheryl Tucker:** Item 13c – it would be great to have it go through – approve.  
Item 13d – questioned if it is one flag that will be moved to different places or will it be more than one flag.

#### 5. Public Comments on Non-Agenda Items

**Jerry Shaw:** Congratulations to the Board for allowing the Christian Church to move.

**Nick Cuzzone:** Addressed what he felt were inappropriate comments by Trustee Kozar. These comments caused him distress. Also made comments about his liquor license. Commended Rae Rupp Srch, Al Bulthuis and himself for their work they have done for the Village.

**Cheryl Tucker:** Stated she is proud of District 88 schools – Willowbrook took first place and Addison Trail took third place in Theater and Drama. These groups very much appreciate all the support from the villages.

**6. Proclamations**

- a. Proclamation Recognizing April 2026 as Autism Awareness Month
- b. Proclamation Declaring April 24, 2026, as Arbor Day 2026 in the Village of Villa Park, Illinois.
- c. Proclamation Recognizing April 2026 as National Distracted Driving Awareness Month
- d. Proclamation Recognizing April 2026 as Fair Housing Month

**7. Presentation**

Presentation from DuPage United – Fair Housing – Jerry Shaw

**8. Appointment to Commission**

- a. Appointment of William (Bill) Zucker as Commissioner of the Board of Fire and Police Commission for an unexpired term until 4/30/2027.

Motion to approve appointment made by Trustee Konstatos and seconded by Trustee Kumar.

Roll Call Vote:

Ayes: Trustees Alfano, Cordova, Konstatos, Kumar, Sabri and President Patrick

Nays: None

- b. Appointment of Jennifer Hamilton as Commissioner of the G.R.E.E.N. Commission.

Motion to approve appointment made by Trustee Konstatos and seconded by Trustee Alfano.

Roll Call Vote:

Ayes: Trustees Alfano, Cordova, Konstatos, Kumar, Sabri and President Patrick

Nays: None

**9. Consent Agenda**

- a. Bill Listings for the weeks of March 23, 2026 in the amount of \$165,278.86, March 30, 2026 in the amount of \$1,042,097.29 and April 6, 2026 in the amount of \$122,655.94.
- b. Approval of the Minutes of the Village Board of Trustees Meeting held on March 23, 2026.

Motion to approve consent agenda made by Trustee Konstatos and seconded by Trustee Alfano.

Roll Call Vote:

Ayes: Trustees Alfano, Cordova, Konstatos, Kumar, Sabri and President Patrick

Nays: None

**10. Ordinance for First Reading**

None

**11. Ordinance for Second Reading**

None

**12. Ordinances**

a. An Ordinance providing for the issue of not to exceed \$9,500,000 General Obligation Refunding Bonds of the Village of Villa Park, DuPage County, Illinois, for the purpose of refunding outstanding obligations of the Village, providing for the levy and collection of a direct annual tax sufficient to pay the principal and interest on said bonds, and authorizing the sale of said bonds to the purchaser thereof.

*This ordinance essentially refinances the Village's General Obligation Bonds from 2014 to save interest costs.*

Motion to approve ordinance made by Trustee Kumar and seconded by Trustee Konstatos

The Village was able to save a significant amount of money with this sale. Director Mika introduced Mark Garentina from Speer Financial. He explained the process of what occurred this morning with the sale of the bonds. Trustee Kumar asked what the percentage was before this 2.9% we would have now. Mark stated it was at 4%.

Roll Call Vote:

Ayes: Trustees Alfano, Cordova, Konstatos, Kumar, Sabri and President Patrick

Nays: None

**13. Resolutions**

a. Resolution of the Village of Villa Park, DuPage County, Illinois Amending Its Travel Expense Reimbursement Regulations

*This resolution would adopt minor changes to the Village's Travel Policy regarding approvals and documentation for types of travel.*

Motion to approve this resolution made by Trustee Sabri and seconded by Trustee Konstatos

Trustee Alfano asked if we can get an idea of how many requests have the oversight and how many signatures are signed off on travel expenses. Also, is it before or after they travel. Dan McCann stated that the policy is attached and has a form. He explained the way it all works and what signatures are required. This is part of the process of cleaning up our policies.

Roll Call Vote:

Ayes: Trustees Alfano, Cordova, Konstatos, Kumar, Sabri and President Patrick

Nays: None

- b. Resolution authorizing the replacement of the HVAC Control System at the Villa Park Police Department, 40 S. Ardmore Avenue in an amount not to exceed \$43,756.00.

Motion to approve this resolution made by Trustee Konstatos and seconded by Trustee Alfano

Trustee Cordova inquired where the \$43,000 is coming from. Manager Rivas stated that it is from Buildings and Grounds. Trustee Cordova asked if the General Fund is the source for this budget. Director Mika explained how that money is being allocated and from where. It does come from the General Fund and is transferred to the Capital Improvement Fund. We will watch these numbers closely as to not go over the threshold that is budgeted. Trustee Konstatos stated she was glad we are using a company the Village has used before and one that offers a warranty. Trustee Kumar would like to see these "surprises" in our budget workshop. Also we should warranty our services.

Roll Call Vote:

Ayes: Trustees Alfano, Cordova, Konstatos, Kumar, Sabri and President Patrick

Nays: None

- c. Resolution of the Village of Villa Park, DuPage County, Illinois, for Construction on State Highways

A state highway permit must be obtained before starting any construction work on state rights-of-way. State highway permits also require that a surety bond be obtained for each permit, or, in the case of municipalities, that a blanket resolution be approved guaranteeing that the work and restoration will be performed properly.

Motion to approve this resolution made by Trustee Konstatos and seconded by Trustee Sabri

No Discussion

Roll Call Vote:

Ayes: Trustees Alfano, Cordova, Konstatos, Kumar, Sabri and President Patrick

Nays: None

- d. Resolution of the Village of Villa Park, DuPage County, Illinois Approving a Temporary Commemorative Village Flag in Honor of the 250th Anniversary of the Signing of the Declaration of Independence

Motion to approve this resolution made by Trustee Alfano and seconded by Trustee Konstatos

Trustee Alfano mentioned that a resident asked if a smaller version of this flag will be available for residents to purchase? President Patrick stated that the vendor we were working with might be able to produce a link that we could publish out there. This flag will be displayed until the end of the year. Then the Village will go back to their other flag. There

are ideas of what to do with it after it is flown. Trustee Kumar would like to see that schools and students are aware of this flag for educational purposes and get that information out. President Patrick will be in touch with the school district and let them know about the meaning behind this. President Patrick explained that there will be one flag design used on multiple flags be to flown at multiple Village properties. There will be a banner for the parade with the design on it for people to sign and after the 4<sup>th</sup> of July, will possibly be displayed permanently at the recreation center.

Roll Call Vote:

Ayes: Trustees Alfano, Cordova, Konstatos, Kumar, Sabri and President Patrick

Nays: None

#### **14. Unfinished Business**

None

#### **15. New Business**

##### **Trustee Konstatos:**

Regarding ordinances, when the Board votes yes to an ordinance, can we all get an email with the final ordinance sent to us. President Patrick agrees that it is a good idea.

Regarding the ordinance for food trucks, we need an ordinance for them to follow-up on taxes we should be collecting, length of stay at a location, etc. President Patrick would like to direct our Plan Commission to review our existing ordinance and/or make recommendations moving forward.

Review and possibly amend the ordinance stating that no staff or department can go over the budgeted amount without coming to the Board for approval first.

##### **Trustee Kumar:**

I have received several complaints from residents about citations they have gotten on their doors. I would like to have a COW about our code enforcement policy. Some things are unfair. President Patrick agrees. Trustee Kumar added that in addition, she would like for us and the legal counsel to weigh in on some of the codes. Manager Rivas suggested we wait a couple months until we get the new Director for that department.

##### **Trustee Sabri:**

I'm looking for the status of the website. Are there any updates when it will be done. Manager Rivas stated that our communication specialist is still working on it. As soon as he receives a date, he will send it out to the Board. Dan McCann stated it is in progress. The hold up is with the company doing a lot of updates. He explained the stages they will be taking to get it finalized. Trustee Sabri discussed the neighboring municipalities' webpages. What is the time frame we are looking at? President Patrick said we need to discuss our microfiche process. Dan McCann stated they just had a meeting regarding the microfiche. Trustee Alfano added that she is not getting any alerts from Code Red. She needed to re-

register. Does everyone have to do that? McCann explained that we were looking into other avenues, and at that time, Code Red was doing updates which affect our system, causing everyone to have to re-register. We may move in the direction of Nixel instead of Code Red. Trustee Kumar asked if the Board could be provided with a timeline of what the plan is on doing it step by step for the website. McCann stated that some of it is on both sides – our side is the reorganization of information. Attorney Morton spoke about Civic about the delay in posting the new ordinances. Civic estimated that the update will be complete in 2 weeks.

**16. Village Commission Reports**

None

**17. Village Clerk's Report**

None

**18. Village Trustees' Report**

**Trustee Konstatos:**

I had my very first meeting with my department that I am liaison for. I have Finance. Great opportunity for Trustees to learn staff and also to get to learn day-to-day activities in each department. I learned the entire bill paying process. Thank you for the program. Thank Director Mika for your time.

**Trustee Cordova:**

Nothing to Report

**Trustee Kumar:**

Kudos to our drama team at Willowbrook.

**Trustee Sabri:**

Coffee with the Board was very successful. I encourage residents to come out and speak and learn with their concerns and what we can do.

**Trustee Alfano:**

Thank you DuPage United for coming out today and thank you to President Patrick for meeting with them and taking the lead on that.

Villa Fest Subcommittee is inviting Manager Rivas and President Patrick to their next meeting regarding questions about their budget and looking for direction.

F.U.N. Commission meets on 4/28 at 5:30. They do have the Prairie Path clean-up on 4/25. Thanks to Go Green Group for providing grabbers and biodegradable bags.

Community Recreation Commission will meet on 4/22 at 7 p.m. – working on a short summer concert series.

Sue Earl asked that I mention Villa Park's Got Talent. Come and perform a 1-4 minute family-friendly performance at Lufkin Park Performance Shelter on 5/16. Look on social media or our website for more information.

Congratulations to Willowbrook on their first place.

There will be a theater camp for children in the summer.

Thank you to Chief Stapleton for being my personal tour guide at the temporary fire station with myself and my family. Fire Department hospitality is always appreciated and the staff provides an extravagant welcome.

It's an honor and privilege to serve my neighbors here in Villa Park.

**19. Village President's Report**

I met with the President and Vice President of College of DuPage regarding potential ideas for the Iowa Community Center and they will come to take a tour.

On 4/29 at 6 p.m. at Village Hall is our new commissioner training session.

On 6/3 at 6 p.m. at Village Hall is our existing commission member refresher training.

Tomorrow is Holocaust Remembrance Day and Earth Day is 4/22.

**20. Village Manager's Report**

It is our intention that after staff takes another look at the budget, that we have a cOIW on April 27<sup>th</sup> to present that information to the Board and the public. It will show different things we can look at reducing or cutting from the budget.

Thank you and farewell to Michelle House.

**21. Executive Session**

- a. Pursuant to 5 ILCS 120/2(c)(1), the appointment, employment, compensation, discipline, performance, or dismissal of specific employees of the public body or legal counsel for the public body

**22. Adjournment**

Motion to adjourn to Executive Session made by Trustee Alfano and seconded by Trustee Konstatos.

Voice Vote:

Ayes: All

Nays: None

Motion Passed. Adjourn at 8:06 p.m.

Respectfully Submitted,

Rolf Laukant

Village Clerk

**BILL LISTING TO BE PRESENTED TO  
THE VILLAGE BOARD OF TRUSTEES  
ON 4.27.26 CY WEEKLY CHECK RUN  
DATED 4.10.26**

**INVOICE DISTRIBUTION REPORT FOR VILLAGE OF VILLA PARK**

EXP CHECK RUN DATES 04/13/2026 - 04/13/2026  
POSTED AND UNPOSTED  
OPEN AND PAID

GL Number	Invoice Line Desc	Vendor Name	Invoice Description	Amount	Check Number
<b>Fund: 10 CORPORATE FUND</b>					
<b>Department: 110 PUBLIC AFFAIRS</b>					
10-110-521100	LEGAL SERVICES- GENERAL MA MONTANA & WELCH LLC		GEN MATTERS FOR JANUARY 2026	16,623.75	None
10-110-521102	PROSECUTION SRVS-5/2026	LAW OFFICE OF MICHELLE L.	PROSECUTION SRVS-5/2026	1,600.00	None
10-110-523000	VILLAGE MATTERS SUMMER NEW POSITIVE IMPRESSIONS		VILLAGE MATTERS SUMMER NEWSLETTER	712.99	None
10-110-523000	PRINTING SERVICES-SUMMER 2 DESIGNSPRING GROUP INC.		SUMMER 2026 VILLAGE MATTERS NEWSLETTE	1,070.00	None
10-110-529900	ADVISORY SERVICES	BAKER TILLY ADVISORY GROUP	FEB 2026 WORK	32,293.00	None
10-110-565600	FD BACKGROUND INVESTIGATIO	CLS BACKGROUND INVESTIGATI	FD BACKGROUND INVESTIGATIONS - JG & M	1,065.50	None
10-110-565700	HISTORIC PRESERVATION COMM	MICHAEL HEALY DESIGNS INC.	ALUMINUM PLAQUES	1,158.99	None
<b>Total Department 110 PUBLIC AFFAIRS</b>				<b>54,524.23</b>	
<b>Department: 120 MANAGER-ADMINISTRATION</b>					
10-120-529900	INTERNET SERVICE 3.15 TO 4 COMCAST		INTERNET SERVICE 3.15 TO 4.14	4,729.70	None
<b>Total Department 120 MANAGER-ADMINISTRATION</b>				<b>4,729.70</b>	
<b>Department: 121 INFORMATION TECHNOLOGY</b>					
10-121-521001	TELEPHONE	SAWYER, BRIAN	MONTHLY REIMBURSEMENT	24.99	None
10-121-521001	USAGE	SAWYER, BRIAN	MONTHLY REIMBURSEMENT	24.99	None
10-121-529901	SERVICE FEE FOR ONLINE PMT	BS&A SOFTWARE	SERVICE FEE FOR ONLINE PMTS 2.5-4.6	27.00	None
10-121-529901	MILEAGE	SAWYER, BRIAN	MONTHLY REIMBURSEMENT	25.32	None
10-121-529901	DOOR ACCESS	PROCOM ENTERPRISES LTD	DOOR ACCESS	198.00	None
10-121-529901	ADOBE LICENSES	CDW GOVERNMENT INC	ADOBE LICENSES	60.00	None
<b>Total Department 121 INFORMATION TECHNOLOGY</b>				<b>360.30</b>	
<b>Department: 130 FINANCE</b>					
10-130-520200	REMOTE TRAINING 9.8.25	BS&A SOFTWARE	REMOTE TRAINING 9.8.25	1,325.00	None
10-130-529900	OTHER CONTRACTUAL SERVICES	AMERICAN PRINTING TECHNOLO	PRODUCTION SERVICES FOR UTILITY BILL	208.35	None
<b>Total Department 130 FINANCE</b>				<b>1,533.35</b>	
<b>Department: 140 COMMUNITY DEVELOPMENT</b>					
10-140-522400	REFUND FOR ZBA VARIATION	BARBARA BOOTH	REFUND FOR ZBA VARIATION	650.00	None
10-140-522400	PERMIT CANCELLED REFUND	PERMA-SEAL BASEMENT SYSTEM	PERMIT CANCELLED REFUND	250.00	None
10-140-528900	INSPECTION FEES	FIRE SAFETY CONSULTANTS IN	INSPECTION FEES	10,500.00	None
10-140-528900	INSPECTION FEES	FIRE SAFETY CONSULTANTS IN	INSPECTION FEES	3,000.00	None
10-140-528900	ELEVATOR INSPECTION	ELEVATOR INSPECTION SVC CO	ELEVATOR INSPECTION	80.00	None
<b>Total Department 140 COMMUNITY DEVELOPMENT</b>				<b>14,480.00</b>	
<b>Department: 150 CENTRAL SERVICES</b>					
10-150-520500	UTILITY SERVICE BILL POSTA	AMERICAN PRINTING TECHNOLO	UTILITY SERVICE BILL POSTAGE IN ADVAN	5,000.00	None
10-150-529001	INTEGRATED PAYMENTS ABSORB	BS&A SOFTWARE	INTEGRATED PAYMENTS ABSORBED FEE; JUL	15,699.97	None
10-150-529001	INTEGRATED PAYMENTS ABSORB	BS&A SOFTWARE	INTEGRATED PAYMENTS ABSORBED FEE; AUG	16,891.73	None
10-150-529001	INTEGRATED PAYMENTS ABSORB	BS&A SOFTWARE	INTEGRATED PAYMENTS ABSORBED FEE; SEP	16,119.15	None
10-150-529001	INTEGRATED PAYMENTS ABSORB	BS&A SOFTWARE	INTEGRATED PAYMENTS ABSORBED FEE; OCT	17,468.67	None
10-150-531700	COPIER PAPER	WAREHOUSE DIRECT	COPIER PAPER	878.00	None
<b>Total Department 150 CENTRAL SERVICES</b>				<b>72,057.52</b>	
<b>Department: 180 GARAGE</b>					
10-180-529900	ANNUAL FUEL TANK TESTING	CROWNE INDUSTRIES LTD	ANNUAL FUEL TANK TESTING	1,070.00	None
10-180-531000	PW 16 FRONT END ALIGNMENT	WRECK ROOM INC, THE	PW 16 FRONT END ALIGNMENT	168.00	None
10-180-531000	STOCK 4 NEW TIRES FOR SQUA	DUPAGE TIRE & AUTO CENTER	STOCK 4 NEW TIRES FOR SQUAD CARS	421.50	None
10-180-531000	FIRE E82 NET FOR OVERHEAD	MACQUEEN EMERGENCY	FIRE E82 NET FOR OVERHEAD STORAGE BIN	26.44	None
10-180-531000	PW ENGINEERING 74 2 TIRE P	BRAD MANNING FORD INC	PW ENGINEERING 74 2 TIRE PRESSURE SEN	117.06	None
10-180-531000	PW 25 TURN SIGNAL SWITCH	ACME TRUCK BRAKE	PW 25 TURN SIGNAL SWITCH	140.00	None

**INVOICE DISTRIBUTION REPORT FOR VILLAGE OF VILLA PARK**

EXP CHECK RUN DATES 04/13/2026 - 04/13/2026

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GL Number	Invoice Line Desc	Vendor Name	Invoice Description	Amount	Check Number
<b>Fund: 10 CORPORATE FUND</b>					
<b>Department: 180 GARAGE</b>					
10-180-531500	1 YEAR PM INSPECTION TRUCK	ALTEC INC	1 YEAR PM INSPECTION TRUCK # 30	1,863.30	None
				<b>Total Department 180 GARAGE</b>	<b>3,806.30</b>
<b>Department: 207 POLICE-RECORDS</b>					
10-207-520207	MEAL REIMBURSEMENT - TRAIN	BREGMAN, SONIA	MEAL REIMBURSEMENT - TRAINING & KUPPI	122.93	None
10-207-529900-ocs007	ANNUAL CERT FIRE EXT	P A CRIMSON FIRE RISK SERV	ANNUAL CERT FIRE EXT	372.64	None
10-207-529900-ocs007	ANNUAL CERT FIRE EXT	P A CRIMSON FIRE RISK SERV	ANNUAL CERT FIRE EXT	209.98	None
10-207-529900-ocs009	MUNICIPAL ENFORCEMENT SYST	DACRA ADJUDICATION SYSTEM	MUNICIPAL ENFORCEMENT SYST	1,750.00	None
10-207-529900-ocs019	PHLEB SRVS-VPPC2600505	ILLINOIS PHLEBOTOMY SERVIC	PHLEB SRVS-VPPC2600505	425.00	None
10-207-529900-ocs027	UNLIMITED CAR WASH	DELTA SONIC CAR WASH SYSTE	UNLIMITED CAR WASH	15.99	None
10-207-529900-ocs029	HOOK & TOW-VPP26003212	VETERAN'S TOWING & RECOVER	HOOK & TOW-VPP26003212	250.00	None
10-207-530100	UNIFORM-ASHLEY	KELDER THREADS	UNIFORM-ASHLEY	56.00	None
10-207-532009	ANNUAL RENEWAL 6/2026-6/20	ACE K9	ANNUAL RENEWAL 6/2026-6/2027 K9 LUKE	168.00	None
				<b>Total Department 207 POLICE-RECORDS</b>	<b>3,370.54</b>
<b>Department: 211 FIRE</b>					
10-211-520201	FIRE INVESTIGATOR COURSE - NIPSTA. IL		FIRE INVESTIGATOR COURSE - WS	2,425.00	None
10-211-520201	COMMON PASS VEH RESCUE - D NIPSTA. IL		COMMON PASS VEH RESCUE - DG	1,435.00	None
10-211-520201	COMMON PASS VEH RESCUE - W NIPSTA. IL		COMMON PASS VEH RESCUE - WS	1,435.00	None
10-211-529901	CARDIAC MONITOR ANNUAL MAINT	STRYKER SALES CORPORATION	CARDIAC MONITOR ANNUAL MAINT 40094134	3,934.14	None
10-211-531401	5 IN 1 GLASS SPRAY	VILLA PARK ACE HARDWARE	5 IN 1 GLASS SPRAY	8.54	None
10-211-531501	SINGLE CUT KEYS	VILLA PARK ACE HARDWARE	SINGLE CUT KEYS	16.58	None
10-211-539901	PROPANE TANK	LOMBARD ACE HARDWARE (FIRE	PROPANE TANK	23.99	None
				<b>Total Department 211 FIRE</b>	<b>9,278.25</b>
<b>Department: 240 GARBAGE</b>					
10-240-299004	ELECTRONIC RECYCLING	EWOKS ELECTRONICS SERVICE	ELECTRONIC RECYCLING	350.00	None
10-240-299004	TRASH AND RECYCLING MARCH	LAKESHORE RECYCLING SYSTEM	TRASH AND RECYCLING MARCH 2026	159,493.22	None
				<b>Total Department 240 GARBAGE</b>	<b>159,843.22</b>
<b>Department: 251 PUBLIC WORKS</b>					
10-251-520201	TRAINING & CONFERENCES	BS&A SOFTWARE	REMOTE TRAINING 7.21-7.22-25	2,650.00	None
10-251-528628	MOSQUITO ABATEMENT SERVICE	CLARKE ENVIRONMENTAL MOSQU	MOSQUITO ABATEMENT SERVICES CONTRACT	18,029.00	None
				<b>Total Department 251 PUBLIC WORKS</b>	<b>20,679.00</b>
				<b>Total Fund 10 CORPORATE FUND</b>	<b>344,662.41</b>
<b>Fund: 11 CAPITAL / BUILDING &amp; LAND IMPROVE FUND</b>					
<b>Department: 206 BUILDING IMPROVEMENTS</b>					
11-206-540102-FD0001	TEMP ST 81/ICC STEEL PLATE	LEE JENSEN SALES CO., INC.	TEMP ST 81/ICC STEEL PLATE RENTAL DEL	200.00	None
11-206-540102-FD0001	FIBER RELOCATE AT FD81	COMCAST CABLE COMMUNICATIO	FIBER RELOCATE AT FD81	2,025.39	None
11-206-540102-PD0001	POLICE FENCING PROJECT	BEAR CONSTRUCTION COMPANY	POLICE FENCING PROJECT	66,946.65	None
				<b>Total Department 206 BUILDING IMPROVEMENTS</b>	<b>69,172.04</b>
				<b>Total Fund 11 CAPITAL / BUILDING &amp; LAND IMPROVE FUND</b>	<b>69,172.04</b>
<b>Fund: 26 TIF 6 FUND-NO ARDMORE/VERMONT</b>					
<b>Department: 241 TIF CAPITAL &amp; CONTRACTUAL</b>					
26-241-529901	TIF 6 - OTHER CONTRACT	COS MONTANA & WELCH LLC	TIF 6	1,170.00	None
26-241-529901	OTHER CONTRACTUAL SERVICES	MONTANA & WELCH LLC	TIF 7	146.25	None
				<b>Total Department 241 TIF CAPITAL &amp; CONTRACTUAL</b>	<b>1,316.25</b>

**INVOICE DISTRIBUTION REPORT FOR VILLAGE OF VILLA PARK**

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Fund: 26 TIF 6 FUND-NO ARDMORE/VERMONT					
				Total Fund 26 TIF 6 FUND-NO ARDMORE/VERMONT	1,316.25
Fund: 32 MFT FUND					
Department: 202 EQUIPMENT AND SUPPLIES					
32-202-534226	HIGH PERFORMANCE COLD PATC	DUPAGE MATERIALS COMPANY L	HIGH PERFORMANCE COLD PATCH	320.00	None
				Total Department 202 EQUIPMENT AND SUPPLIES	320.00
				Total Fund 32 MFT FUND	320.00
Fund: 35 RECREATION FUND					
Department: 216 PRP-BLDG & GROUNDS					
35-216-531416	GREEN CLEANER FOR VPRC FIT	AMAZON CAPITAL SERVICES	OFFICE SUPPLIES PARKS AND JANITORIAL	566.97	None
				Total Department 216 PRP-BLDG & GROUNDS	566.97
Department: 235 PROGRAMS					
35-235-529735	CY26 OFFICIATING SERVICES	OFFICIAL FINDERS LLC	CY26 OFFICIATING SERVICES WOMEN'S VOL	120.00	None
35-235-529935	CERAMICS YOUTH CONTRACTED	NADINE SBEI	CERAMICS YOUTH CONTRACTED PROGRAM	150.00	None
35-235-529935	4.14.26 LINCLON HIGHWAY SE	EDWARD G KOZAK	4.14.26 LINCLON HIGHWAY SENIOR TRIP 3	494.00	None
35-235-531135	CO-OP SENIOR TRIP 2.18.26	OAK BROOK PARK DISTRICT	CO-OP SENIOR TRIP 2.18.26	749.71	None
35-235-533435	CY26 RESALE ITEMS SPRING Y	INK STITCH STUDIO	CY26 RESALE ITEMS SPRING YOUTH VOLLEY	526.50	None
				Total Department 235 PROGRAMS	2,040.21
				Total Fund 35 RECREATION FUND	2,607.18
Fund: 36 PARKS FUND					
Department: 201 ADMINISTRATION					
36-201-531701	COPY PAPER FOR OFFICE	AMAZON CAPITAL SERVICES	OFFICE SUPPLIES PARKS AND JANITORIAL	27.50	None
36-201-531701	TAPE REFILL FOR OFFICE	AMAZON CAPITAL SERVICES	OFFICE SUPPLIES PARKS AND JANITORIAL	9.98	None
36-201-531701	WIRELESS MOUSE FOR LABTOP	AMAZON CAPITAL SERVICES	OFFICE SUPPLIES PARKS AND JANITORIAL	8.48	None
36-201-531701	TAPE DISPENSERS FOR OFFICE	AMAZON CAPITAL SERVICES	OFFICE SUPPLIES PARKS AND JANITORIAL	9.78	None
36-201-531701	COFFEE FOR OFFICE BREAK RO	AMAZON CAPITAL SERVICES	OFFICE SUPPLIES PARKS AND JANITORIAL	17.99	None
36-201-531701	DRY ERASE MARKERS FOR OFFI	AMAZON CAPITAL SERVICES	OFFICE SUPPLIES PARKS AND JANITORIAL	18.99	None
36-201-531701	BALLPOINT PENS FOR OFFICE	AMAZON CAPITAL SERVICES	OFFICE SUPPLIES PARKS AND JANITORIAL	8.82	None
				Total Department 201 ADMINISTRATION	101.54
				Total Fund 36 PARKS FUND	101.54
Fund: 50 DEBT SERVICE FUND					
Department: 202 EQUIPMENT AND SUPPLIES					
50-202-529902	PAYING AGENT/REGIST/TRANSF	US BANK	PAYING AGENT/REGIST/TRANSFER AGENT	550.00	None
				Total Department 202 EQUIPMENT AND SUPPLIES	550.00
				Total Fund 50 DEBT SERVICE FUND	550.00
Fund: 65 EQUIPMENT REPLACEMENT FUND					
Department: 202 EQUIPMENT AND SUPPLIES					
65-202-529900	MONTHLY LEASE APRIL 2026	ENTERPRISE FM TRUST	MONTHLY LEASE APRIL 2026	15,874.81	None
65-202-539900	POLICE CHIEF, DEPUTY CHIEF	FLEET SAFETY SUPPLY	POLICE CHIEF, DEPUTY CHIEF NEW CARS L	5,776.11	None
				Total Department 202 EQUIPMENT AND SUPPLIES	21,650.92
				Total Fund 65 EQUIPMENT REPLACEMENT FUND	21,650.92
Fund: 82 WATER SUPPLY FUND					
Department: 201 ADMINISTRATION					
82-201-529901	INTERNET SERVICE 3.15 TO 4	COMCAST	INTERNET SERVICE 3.15 TO 4.14	124.47	None

INVOICE DISTRIBUTION REPORT FOR VILLAGE OF VILLA PARK

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GL Number	Invoice Line Desc	Vendor Name	Invoice Description	Amount	Check Number
<b>Fund: 82 WATER SUPPLY FUND</b>					
<b>Department: 201 ADMINISTRATION</b>					
82-201-529901	OTHER CONTRACTUAL SERVICES	AMERICAN PRINTING TECHNOLO	PRODUCTION SERVICES FOR UTILITY BILL	208.35	None
82-201-532101	MARCH 2026 WATER USAGE	DUPAGE WATER COMMISSION	MARCH 2026 WATER USAGE	291,299.20	None
82-201-569301	NORTH SIDE WATER MAIN	ILLINOIS ENVIRONMENTAL	NORTH SIDE WATER MAIN	32,819.59	None
Total Department 201 ADMINISTRATION				324,451.61	
<b>Department: 202 EQUIPMENT AND SUPPLIES</b>					
82-202-529302	1ST QUARTER DBP SAMPLES	PACE ANALYTICAL SERVICES L	1ST QUARTER DBP SAMPLES	480.00	None
82-202-529302	LEAD & COPPER SAMPLES	PACE ANALYTICAL SERVICES L	LEAD & COPPER SAMPLES	87.50	None
82-202-529302	LEAD & COPPER SAMPLES	PACE ANALYTICAL SERVICES L	LEAD & COPPER SAMPLES	105.00	None
82-202-529302	ROUTINE MONTHLY SAMPLES	ETP LABS INC	ROUTINE MONTHLY SAMPLES	468.00	None
Total Department 202 EQUIPMENT AND SUPPLIES				1,140.50	
Total Fund 82 WATER SUPPLY FUND				325,592.11	
<b>Fund: 83 WASTEWATER FUND</b>					
<b>Department: 201 ADMINISTRATION</b>					
83-201-529901	INTERNET SERVICE 3.15 TO 4 COMCAST		INTERNET SERVICE 3.15 TO 4.14	124.46	None
83-201-529901	OTHER CONTRACTUAL SERVICES	AMERICAN PRINTING TECHNOLO	PRODUCTION SERVICES FOR UTILITY BILL	208.35	None
83-201-569401	S. MYRTLE RELIEF SEWER	ILLINOIS ENVIRONMENTAL	S. MYRTLE RELIEF SEWER	23,960.63	None
83-201-569401	2009 SEWER REHAB	ILLINOIS ENVIRONMENTAL	2009 SEWER REHAB	39,968.87	None
Total Department 201 ADMINISTRATION				64,262.31	
<b>Department: 202 EQUIPMENT AND SUPPLIES</b>					
83-202-529302	LABORATORY TESTING	ETP LABS INC	WWFTF SAMPLES	170.00	None
83-202-529302	WWFTF SAMPLES	ETP LABS INC	WWFTF SAMPLES	170.00	None
83-202-530202	CHLORINE CONTAINER RENTAL	ALEXANDER CHEMICAL CORP	CHLORINE CONTAINER RENTAL	68.00	None
Total Department 202 EQUIPMENT AND SUPPLIES				408.00	
Total Fund 83 WASTEWATER FUND				64,670.31	

INVOICE DISTRIBUTION REPORT FOR VILLAGE OF VILLA PARK

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GL Number	Invoice Line Desc	Vendor Name	Invoice Description	Amount	Check Number
--- TOTALS BY FUND ---					
		10	CORPORATE FUND	344,662.41	
		11	CAPITAL / BUILDING & LAND IMPROVE FUN	69,172.04	
		26	TIF 6 FUND-NO ARDMORE/VERMONT	1,316.25	
		32	MFT FUND	320.00	
		35	RECREATION FUND	2,607.18	
		36	PARKS FUND	101.54	
		50	DEBT SERVICE FUND	550.00	
		65	EQUIPMENT REPLACEMENT FUND	21,650.92	
		82	WATER SUPPLY FUND	325,592.11	
		83	WASTEWATER FUND	64,670.31	
		Total For All Funds:		<u>830,642.76</u>	

*Wills Ho* 4-10-26

*Dwan* 4-10-26

**BILL LISTING TO BE PRESENTED TO  
THE VILLAGE BOARD OF TRUSTEES  
ON 4.27.26 CY WEEKLY CHECK RUN  
DATED 4.20.26**

**INVOICE DISTRIBUTION REPORT FOR VILLAGE OF VILLA PARK**  
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GL Number	Invoice Line Desc	Vendor Name	Invoice Description	Amount	Check Number
<b>Fund: 10 CORPORATE FUND</b>					
<b>Department: 000</b>					
10-000-210508	228 S RIVERSIDE BOND RELEA	THOMAS CISZCZON AND CLAIRE	228 S RIVERSIDE BOND RELEASE FOR OLD	1,200.00	None
Total Department 000				1,200.00	
<b>Department: 121 INFORMATION TECHNOLOGY</b>					
10-121-529901	MONTHLY TIMECLOCK SOFTWARE	COMMEG SYSTEMS INC	MONTHLY TIMECLOCK SOFTWARE	678.00	None
Total Department 121 INFORMATION TECHNOLOGY				678.00	
<b>Department: 160 BUILDINGS &amp; GROUNDS</b>					
10-160-529900	POLICE FRAGRANCE DISPENSER	STATE INDUSTRIAL PRODUCTS	POLICE FRAGRANCE DISPENSER SYSTEM REF	222.48	None
Total Department 160 BUILDINGS & GROUNDS				222.48	
<b>Department: 180 GARAGE</b>					
10-180-530800	WASTE OIL RECYCLING 250 GA	HERITAGE CRYSTAL CLEAN LLC	WASTE OIL RECYCLING 250 GALLON, 1 BAG	84.50	None
10-180-530800	USED OIL FILTER RECYCLING	HERITAGE CRYSTAL CLEAN LLC	USED OIL FILTER RECYCLING PICK UP	75.00	None
10-180-531000	CD 39 STEERING SHAFT	ELMHURST FORD	CD 39 STEERING SHAFT	354.90	None
10-180-531000	PW 77 SWEEPER RIGHT SIDE B	STANDARD EQUIPMENT CO	PW 77 SWEEPER RIGHT SIDE BROOM HYDRAU	1,186.87	None
10-180-531500	PW 97 SAFETY LANE INSPECTI	SUBURBAN DRIVELINE INC	PW 97 SAFETY LANE INSPECTION	45.00	None
10-180-531500	RECREATION BUS 254 SAFETY	SUBURBAN DRIVELINE INC	RECREATION BUS 254 SAFETY LANE TEST	45.00	None
10-180-531500	PW 93 SAFETY LANE TEST	SUBURBAN DRIVELINE INC	PW 93 SAFETY LANE TEST	45.00	None
Total Department 180 GARAGE				1,836.27	
<b>Department: 207 POLICE-RECORDS</b>					
10-207-520207	MEAL REIMBURSEMENT - HIGH	BANASZEWSKI, BART	MEAL REIMBURSEMENT - HIGH RISK TRAFFI	10.82	None
10-207-520207	MEAL REIMBURSEMENT-NON-CRI	HAIMANN, ERIC	MEAL REIMBURSEMENT-NON-CRIMINAL BARRI	23.71	None
10-207-520207	MEAL REIMBURSEMENT-SUPV US	HAIMANN, ERIC	MEAL REIMBURSEMENT-SUPV USE OF FORCE	85.07	None
10-207-523007	KNOW YOUR RIGHTS CARDS	POSITIVE IMPRESSIONS	KNOW YOUR RIGHTS CARDS	153.35	None
10-207-529900-ocs027	UNLIMITED INT/EXT WASH	DELTA SONIC CAR WASH SYSTE	UNLIMITED INT/EXT WASH	327.00	None
Total Department 207 POLICE-RECORDS				599.95	
Total Fund 10 CORPORATE FUND				4,536.70	
<b>Fund: 35 RECREATION FUND</b>					
<b>Department: 201 ADMINISTRATION</b>					
35-201-520501	ACCT # 4413401 POSTAGE FOR	PITNEY BOWES	ACCT # 4413401 POSTAGE FOR VPRC	300.00	None
35-201-531701	COPY PAPER, TAPE DISPENSER	GARVEY'S OFFICE PRODUCTS	COPY PAPER, TAPE DISPENSERS, SCISSORS	269.09	None
Total Department 201 ADMINISTRATION				569.09	
<b>Department: 235 PROGRAMS</b>					
35-235-529735	CY26 OFFICIATING SERVICES	OFFICIAL FINDERS LLC	CY26 OFFICIATING SERVICES WINTER BASK	400.00	None
35-235-529735	CY26 OFFICIATING SERVICES	OFFICIAL FINDERS LLC	CY26 OFFICIATING SERVICES WINTER BASK	560.00	None
35-235-529735	CY26 OFFICIATING SERVICES	OFFICIAL FINDERS LLC	CY26 OFFICIATING SERVICES WINTER BASK	480.00	None
35-235-529935	CO-OP SENIOR TRIP 4/12 W O	OAK BROOK PARK DISTRICT	CO-OP SENIOR TRIP 4/12 W OB DISTRICT	264.00	None
35-235-529935	CY26 OFFICIATING SERVICES	LOMBARD PARK DISTRICT	CY26 OFFICIATING SERVICES WINTER BASK	2,080.00	None
35-235-529935	STAGE DIRECTOR FOR 2026 DA	DEFUSS, CARRIE	STAGE DIRECTOR FOR 2026 DANCE RECITAL	300.00	None
35-235-529935	CY 26 OTHER CONTRACTUAL SE	OFFICIAL FINDERS LLC	CY 26 OTHER CONTRACTUAL SERVICES SPRI	150.00	None
35-235-531135	SENIOR LUNCH FEB BIRTHDAY	MICHAEL ANTHONY'S PIZZA	SENIOR LUNCH FEB BIRTHDAY BINGO	205.00	None
35-235-531135	LUNCH MARCH BIRTHDAY BINGO	MICHAEL ANTHONY'S PIZZA	SENIOR LUNCH FEB BIRTHDAY BINGO	389.00	None
35-235-533435	CY26 RESALE ITEMS SOCCER J	INK STITCH STUDIO	CY26 RESALE ITEMS SOCCER JERSEYS	950.00	None
Total Department 235 PROGRAMS				5,778.00	
Total Fund 35 RECREATION FUND				6,347.09	

INVOICE DISTRIBUTION REPORT FOR VILLAGE OF VILLA PARK

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<b>Fund: 60 STREET IMPROVEMENT FUND</b>					
<b>Department: 202 EQUIPMENT AND SUPPLIES</b>					
60-202-521002	DEVICE REIMBURSEMENT - 202 MANTELS, KEVIN		PHONE REIMBURSEMENT - 2026-02	24.99	None
60-202-521002	USAGE REIMBURSEMENT - 2026 MANTELS, KEVIN		PHONE REIMBURSEMENT - 2026-02	24.99	None
Total Department 202 EQUIPMENT AND SUPPLIES				49.98	
Total Fund 60 STREET IMPROVEMENT FUND				49.98	
<b>Fund: 65 EQUIPMENT REPLACEMENT FUND</b>					
<b>Department: 202 EQUIPMENT AND SUPPLIES</b>					
65-202-539900	WIDSHIELD POLICE LIGHTS F FLEET SAFETY SUPPLY		WIDSHIELD POLICE LIGHTS FOR NEW DEPU	691.63	None
Total Department 202 EQUIPMENT AND SUPPLIES				691.63	
Total Fund 65 EQUIPMENT REPLACEMENT FUND				691.63	
<b>Fund: 83 WASTEWATER FUND</b>					
<b>Department: 202 EQUIPMENT AND SUPPLIES</b>					
83-202-530202	CHLORINE TANK RENTAL FEE	ALEXANDER CHEMICAL CORP	CHLORINE TANK RENTAL FEE	54.00	None
Total Department 202 EQUIPMENT AND SUPPLIES				54.00	
Total Fund 83 WASTEWATER FUND				54.00	

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INVOICE DISTRIBUTION REPORT FOR VILLAGE OF VILLA PARK

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--- TOTALS BY FUND ---					
		10	CORPORATE FUND	4,536.70	
		35	RECREATION FUND	6,347.09	
		60	STREET IMPROVEMENT FUND	49.98	
		65	EQUIPMENT REPLACEMENT FUND	691.63	
		83	WASTEWATER FUND	54.00	
		Total For All Funds:		11,679.40	



# Village of Villa Park

Community & Economic Development  
11 W Home Avenue, Villa Park, IL 60181

**TO:** Zoning Board of Appeals  
**FROM:** Community & Economic Development Department  
**DATE:** April 8, 2026  
**RE:** Petition ZBA-26-02 | 160 N. Villa Ave. | Variation

PETITIONER	OWNER
Edward Russell 160 N. Villa Ave. Villa Park, IL, 60181	Edward Russell 160 N. Villa Ave. Villa Park, IL, 60181

### Request Summary

The Petitioner is seeking a Variation from Section 6.10.2 - Residential Accessory Structures, to permit a gazebo that is 2.3 feet from the residence where a distance of 5.0 feet is required.

### Background

This request is the result of a violation received on March 11, 2025. The gazebo was constructed without a permit and was issued a violation. The permit was applied for on March 24, 2025 and was denied shortly after for lack of information. When the petitioner resubmitted in February, 2026, it was discovered that a variation would be necessary because of the reduced distance from the house.

### Site Information

Present Zoning: Residential Single-Dwelling District - RS-7.5  
 Present Land Use: Residential  
 Property Size: 18,825.94 sq. ft. / 0.43 acres  
 PIN: 06-03-320-034

### Surrounding Zoning

North: Residential Single-Dwelling District- RS-7.5  
 West: Elmhurst- Single Family Residence – R2  
 East: Residential Single-Dwelling District- RS-7.5  
 South: Residential Single-Dwelling District- RS-7.5

### Surrounding Land Use

Residential  
 Residential  
 Residential  
 Residential

### Comprehensive Plan Designation - Residential

Single-dwelling residential areas are neighborhoods where each lot contains one dwelling unit, which can be a standalone house or attached units like townhomes and duplexes. These areas should encompass carefully planned subdivisions and older, established neighborhoods exhibiting classic neighborhood layouts. Single-dwelling homes are the most common form of residential property in the Village and most likely will remain so.

### Zoning Request

The Petitioner is seeking a Variation from Section 6.10.2- Residential Accessory Structures, to permit a gazebo that is 2.3 feet from the residence where a distance of 5.0 feet is required.

## Internal Staff Review

### Variation

The Zoning Ordinance specifically allows for Variation petitions in order to grant relief to a property owner from strict compliance with the regulations of the Zoning Ordinance. Variations are intended to help alleviate a practical difficulty or particular hardship that would be caused by the literal enforcement of the subject ordinance requirements and are site specific.

The petitioner constructed a gazebo on their rear deck without a permit and received a violation notice in March, 2025. Additional information was requested and the petitioner resubmitted in February, 2026. The revised plans indicated that the gazebo was 2.3 feet from the primary structure where Section 6.10.2 – Residential Accessory Structures requires that accessory structures be setback a minimum of 5.0 feet. Section 6.10.2 also permits the accessory structure to be structurally attached to the residence. The petitioner has stated that due to the concrete siding the gazebo would not be able to be attached to residence. If the gazebo was moved 5.0 feet from the residence it would no longer be on the deck which was the main wish of the petitioner.

### Site Plan Review

1. Building and Structure Location - The following comments relate to the issue of building and structure location in regard to the proposed development plans:
  - a. Due to the size of the deck, there is not room for the gazebo to be placed on top of the deck and also be setback 5.0 feet away from the residence.
  - b. The petitioner has stated the gazebo cannot be attached to the house because of the concrete siding.
  - c. The gazebo is in compliance with all other bulk regulations.
2. Building scale - The following comments relate to the issue of building scale in regard to the proposed development plans:
  - a. The gazebo has a total area of 168.0 square feet and a height of 8.0 feet, which complies with the regulations set forth in Section 6.10.2.
3. Lot Coverage - The following comments relate to the issue of lot coverage in regard to the proposed development plans:
  - a. No new lot coverage would be added as a result of this project. The gazebo is on top of an existing deck.
4. Completeness - If the Zoning Board of Appeals requires additional information to determine whether the applicant's development requests comply with the applicable standards of the Code, they may direct the Petitioner to furnish additional information and evidence that may provide clarity regarding their concerns.

## Findings

Per Sec. 11.5.6.8. The Zoning Board of Appeals' recommendation must be accompanied by specific findings of fact regarding whether practical difficulties or particular hardships would result if a Variation is not granted. *The Petitioner has submitted the following justification for a Variation from Article 2, Section 2.3, Table 2-3 of the Zoning Ordinance:*

- A. State the particular hardship and/or practical difficulty created for you in carrying out the strict letter of the zoning regulations to wit:**  
*The gazebo cost \$2,500, I would hate to lose that. Also deck is unusable in hot sun or rain without gazebo. I did not know when I bought the gazebo that I needed a permit or that there were rules about installation. So I bought the biggest one I could to cover the deck because I spend much time on the deck in nice weather.*

- B. A reasonable return or use of your property is not possible under the existing regulations because:**  
*The gazebo is 12' x 14', the deck is 15' x 16' and does not allow me to be 5 feet from the house.*
- C. Your situation is unique (not applicable in other properties in the area or zoning classification) in the following respect:**  
*Metal gazebo, concrete siding. I assume the 5 foot rule is for fire safety. Both gazebo and house siding are fire proof.*
- D. The variation will not alter the essential character of the locality, impair an adequate supply of light and air to adjacent property; not increase hazard from fire; not impair property values in the neighborhood; not unduly increase congestion in the streets, or otherwise impair public safety; health and convenience because:**  
*None of the above. I believe the gazebo will enhance and improve property. It is a nice gazebo.*

**Notification**

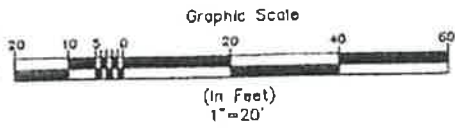
Legal Notice was published in the Daily Herald on March 23, 2026, a sign placed on the subject property, and notifications sent to property owners within a 250.0-foot radius of the subject property in advance of the Public Hearing.

**Sample Motion**

*To recommend approval of ZBA-26-02 for a variation from Section 6.10.2- Residential Accessory Structures, to permit a gazebo that is 2.3 feet from the residence.*

**Exhibit List**

- Exhibit A – Plat of Survey
- Exhibit B – Gazebo Manufacture Specifications



# PLAT OF SURVEY

BY  
**GENTILE AND ASSOCIATES, INC.**  
 PROFESSIONAL LAND SURVEYORS

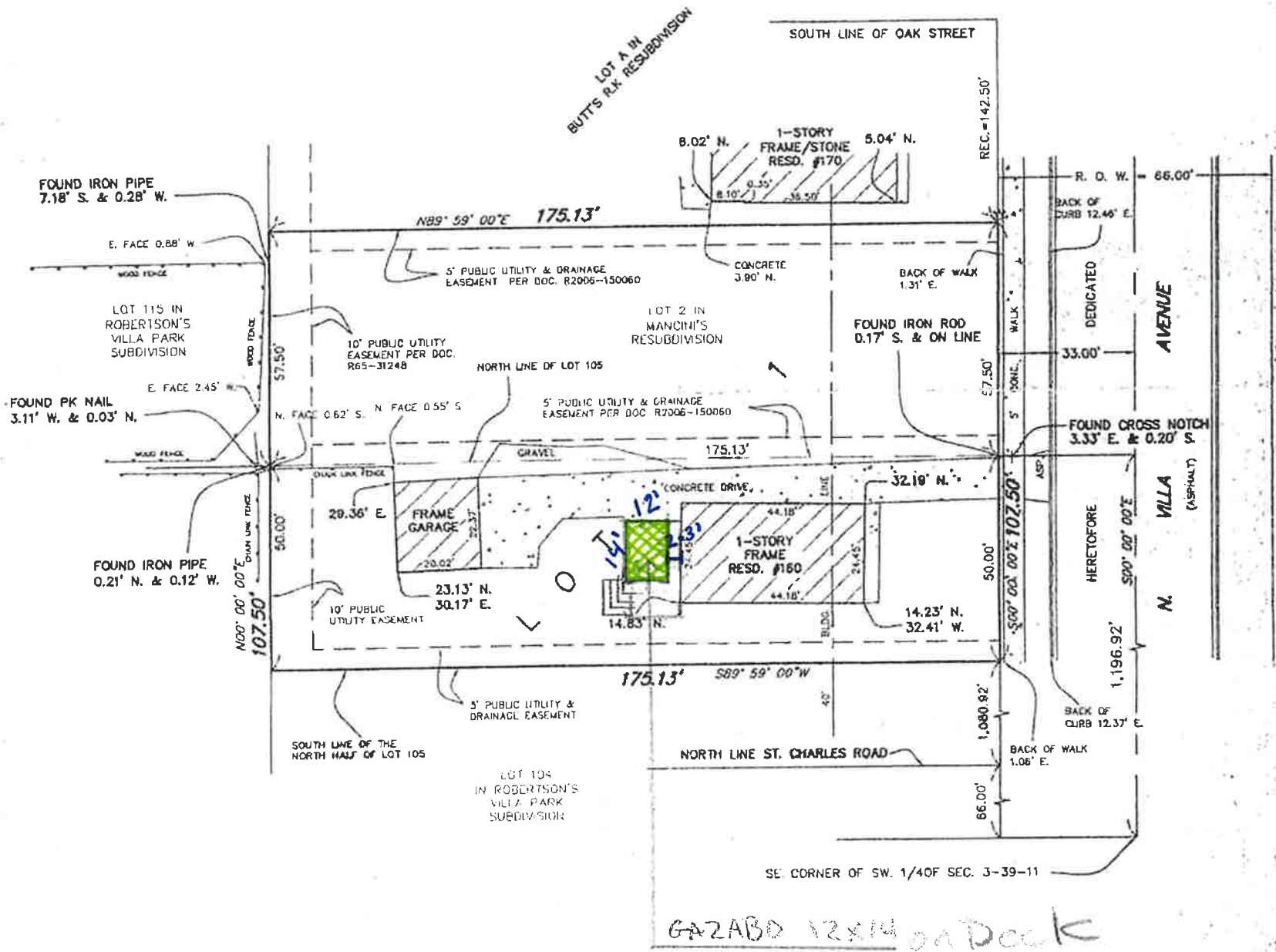
550 E. ST. CHARLES PLACE  
 LOMBARD, ILLINOIS 60148  
 PHONE : (630) 916-6262



LOT 1 IN RUSSELL'S PLAT OF CONSOLIDATION, OF THE NORTH HALF OF LOT 105 IN ROBERTSON'S VILLA PARK, BEING A SUBDIVISION IN THE SOUTHWEST 1/4 OF SECTION 3, TOWNSHIP 39 NORTH, RANGE 11 EAST OF THE THIRD PRINCIPAL MERIDIAN, ACCORDING TO THE PLAT THEREOF RECORDED SEPTEMBER 23, 1911 AS DOCUMENT NO. 105545, AND LOT 2 IN MANCINI'S RESUBDIVISION OF LOT "B" IN R. K. BUTTS' RESUBDIVISION OF LOTS 103 AND 104 IN ROBERTSON'S VILLA PARK, A SUBDIVISION OF PART OF THE SOUTHWEST 1/4 OF SECTION 3, TOWNSHIP 39 NORTH, RANGE 11 EAST OF THE THIRD PRINCIPAL MERIDIAN, IN DUPAGE COUNTY, ILLINOIS.

TOTAL AREA: 18,825.94 SQ. FT.

PROPERTY COMMONLY KNOWN AS: 160 N. VILLA AVENUE, VILLA PARK



BASE SCALE : 1 INCH = 20 FEET  
 DISTANCES ARE MARKED IN FEET AND DECIMAL PARTS THEREOF  
 ORDERED BY : ED RUSSELL  
 DRAWN BY : RWG  
 CHECKED BY : JFC  
 SURVEYED BY : FJM-JW

COMPARE ALL POINTS BEFORE BUILDING BY SAME AND AT ONCE REPORT ANY DIFFERENCE. FOR BUILDING LINE AND OTHER RESTRICTIONS NOT SHOWN HEREON REFER TO YOUR ABSTRACT DEED, CONTRACT AND ZONING ORDINANCE.

ORDER NO. 17301-19

**NOTE:**

EXCEPT AS SPECIFICALLY STATED OR SHOWN ON THIS PLAT, THIS SURVEY DOES NOT PURPORT TO REFLECT ANY OF THE FOLLOWING WHICH MAY BE APPLICABLE TO THE SUBJECT REAL ESTATE: EASEMENTS OTHER THAN POSSIBLE EASEMENTS WHICH WERE VISIBLE AT THE TIME OF MAKING OF THIS SURVEY; BUILDING SETBACK LINES; RESTRICTIVE COVENANTS; SUBDIVISION RESTRICTIONS; ZONING OR OTHER LAND-USE REGULATIONS; AND ANY OTHER FACTS WHICH AN ACCURATE AND CURRENT TITLE SEARCH MAY DISCLOSE.

STATE OF ILLINOIS S.S.  
 COUNTY OF DUPAGE

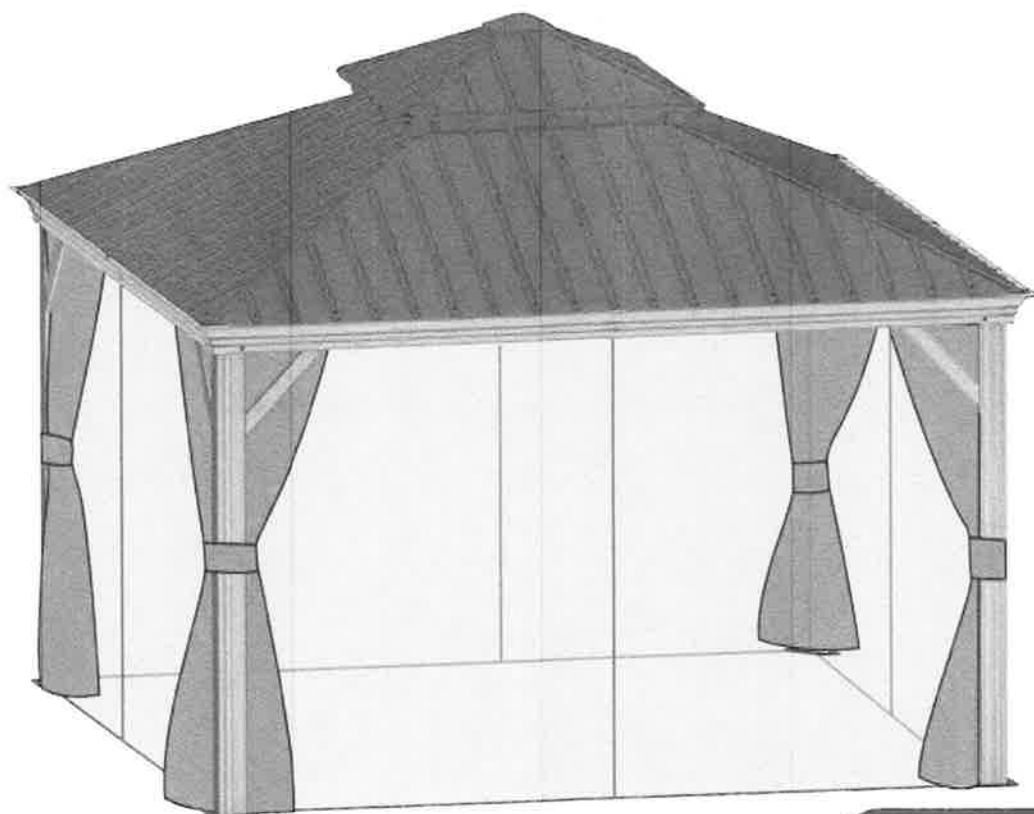
WE, GENTILE AND ASSOCIATES, INC., HEREBY CERTIFY THAT A SURVEY HAS BEEN MADE AT AND UNDER MY DIRECTION, OF THE PROPERTY DESCRIBED ABOVE, AND THAT THE PLAT HEREON DRAWN IS A CORRECT REPRESENTATION OF SAID SURVEY. THIS PLAT CONFORMS TO THE MINIMUM STANDARD REQUIREMENTS FOR A BOUNDARY SURVEY.

AUGUST 16, A.D. 20 19

BY : Joseph F. Gentile  
 ILLINOIS PROFESSIONAL LAND SURVEYOR NO. 2925  
 MY LICENSE EXPIRES NOVEMBER 30, 2020  
 ILLINOIS PROFESSIONAL DESIGN FIRM LICENSE NO. 184.002870



# PURPLE LEAF



**12' x 12'**

SKU: ZY04GHTG12

**HARDTOP GAZEBO  
WITH DOUBLE ROOF**

## Assembly Manual

©Copyright 2016-2022 Purple Leaf Inc. All Rights Reserved

**T**hank you for your purchase of

PURPLE LEAF's Gazebo

Read and follow this assembly and operation guide.

To reduce personal injury and damage to your gazebo

Please **close** your gazebo curtain when it is incoming over **30 mph** wind.

We recommend a **two-person team** for assembly and disassembly.

If you like our products, please tell other customers

If you have prbblem with our products, please tell us

**Please feel free to contact us.**

**PURPLE LEAF**



## **Warnings and Cautions**

*Please retain this instruction for future usage and read carefully before assembly.*

*Make sure you have all the parts & hardware as item list shows.*

**2 adults or more** are recommended to install your gazebo.

*Do not discard any of the packaging until you have checked that you have all the parts and pack of fittings.*

*Check all bolts for tightness before use, and periodically check and tighten bolts ensure your gazebo works properly.*

*Some parts might have sharp edges/corners. Please follow basic safety precautions to reduce the risk of hurts.*

*Maximum weight capacity is **1000 pounds**.*

*It is essential to place the gazebo on level ground and not less than **6 feet** from any obstruction such as fences, garages, the house, overhanging branches, laundry lines, or electrical wires.*

### **CHOKER HAZARD**

**THIS ITEM CONTAINS SMALL PARTS WHICH CAN BE SWALLOWED BY CHILDREN.  
PLEASE KEEP IT AWAY FROM CHILDREN UNDER 3 YEARS OLD and PETS DURING  
INSTALLATION.**

## Pre-assembly

### TOOLS THAT MAY BE REQUIRED (Not included in boxes)

\*NOTE: Tools / equipment are not shown to actual size and scale.



LEVEL



RUBBER Mallet



PHILLIPS SCREW



DRILL



ALLEN KEY



ALLEN KEY

### EQUIPMENT REQUIRED (Not included in boxes)

\*NOTE: Equipment are not shown to actual size and scale.



SAFETY HAT



GLOVES



SAFETY GOGGLES



STEPLADDER

### Matters needing attention



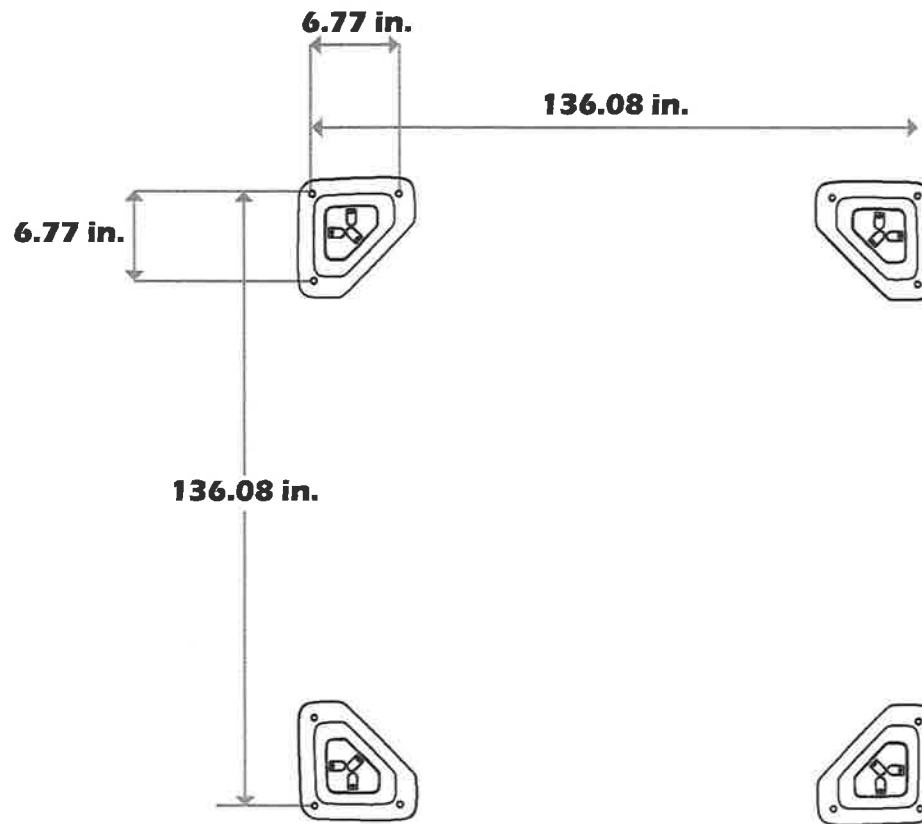
1. Two or more people are required for assembly.



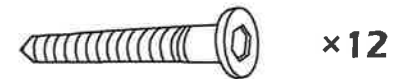
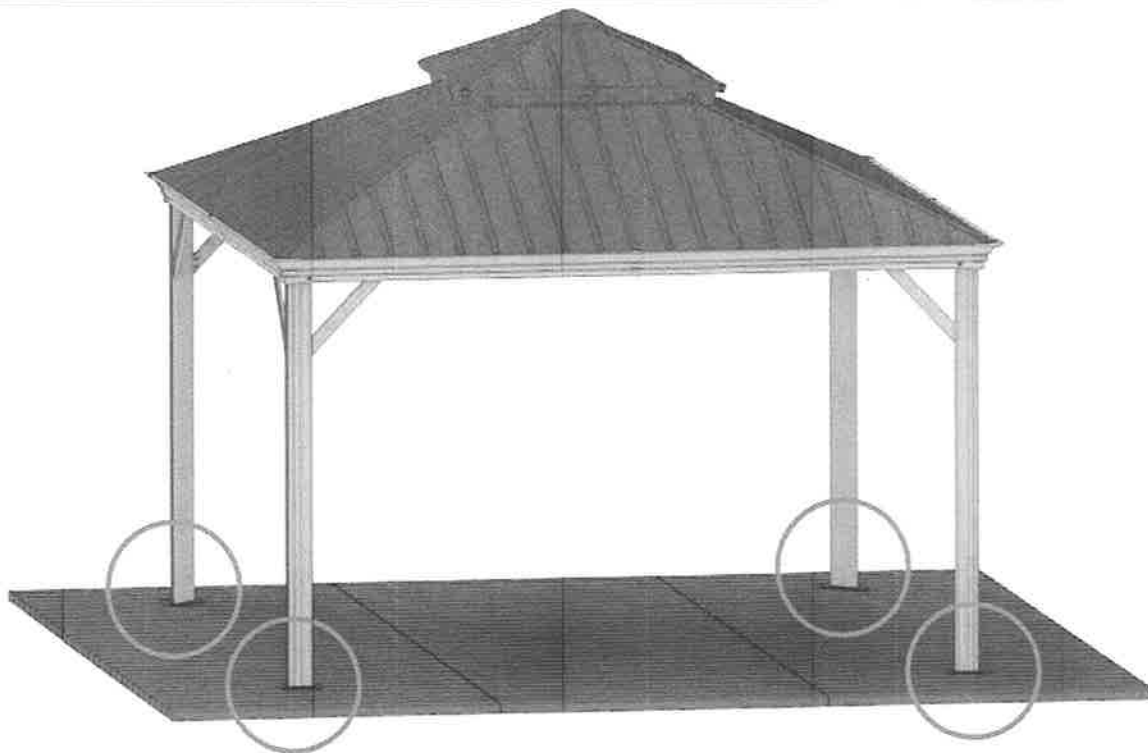
2. Do not fully tighten screws prior to complete assembly.

# MOUNTING BLUEPRINT

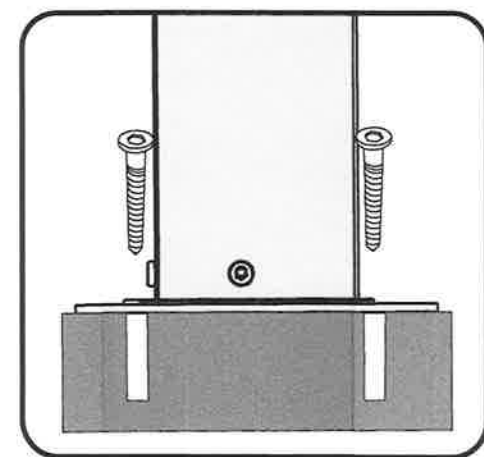
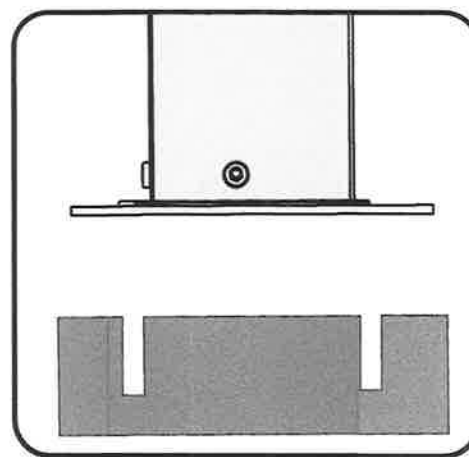
## Gazebo 12×12



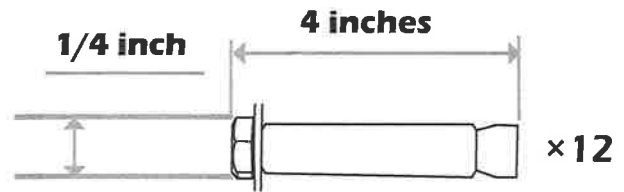
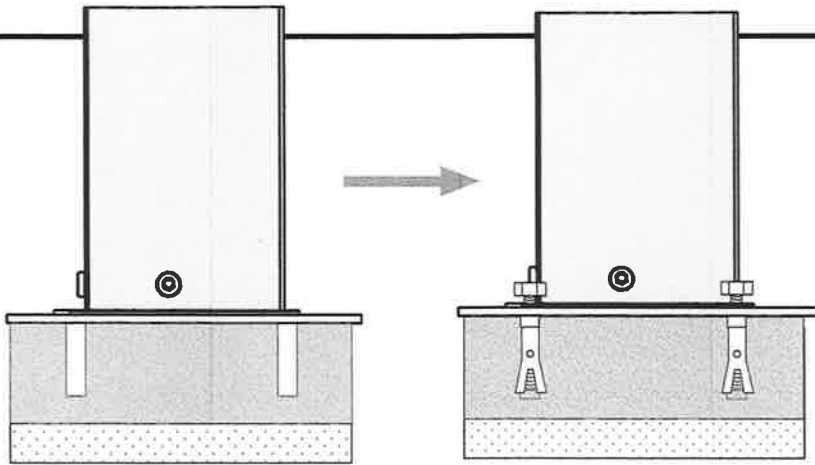
1



If the deck is hard wood and the depth of it is over 3 inch, you can use **5/16 in. x4 in. Structural Wood Screw** to mount the gazebo.



2



If the ground is concreted and the depth of it is over 3 inch, you can use 1/4 inch expansion bolts to mount the gazebo

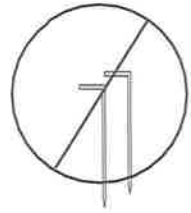
3



Or you can make a concrete footing for gazebo, **15×15×15 inches** is recommended. use expansion bolts to mount the gazebo like (2) shows.



**IMPORTANT:**  
Anchor is not recommended



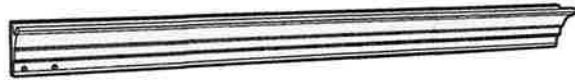
# CHECK LIST



**A**×4



**B**×4



**B1**×4



**B2**×4



**C**×4



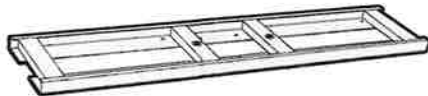
**C1**×4



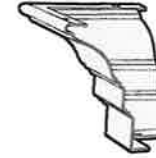
**C2**×4



**F**×4



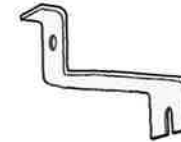
**G**×4



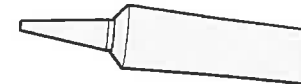
**H**×4



**H1**×4



**H2**×1

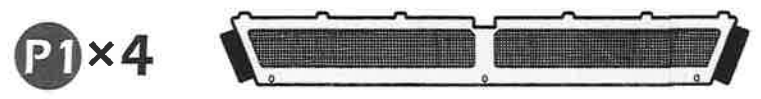
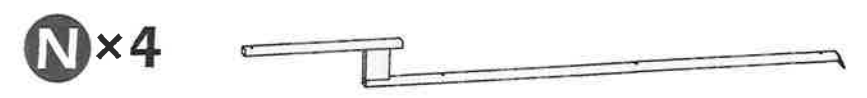
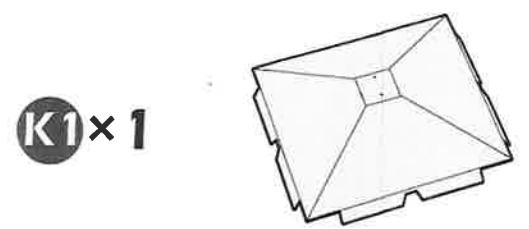
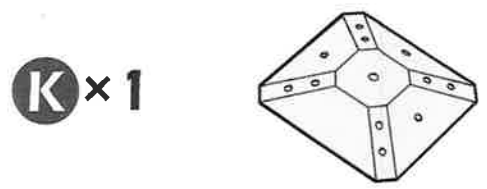


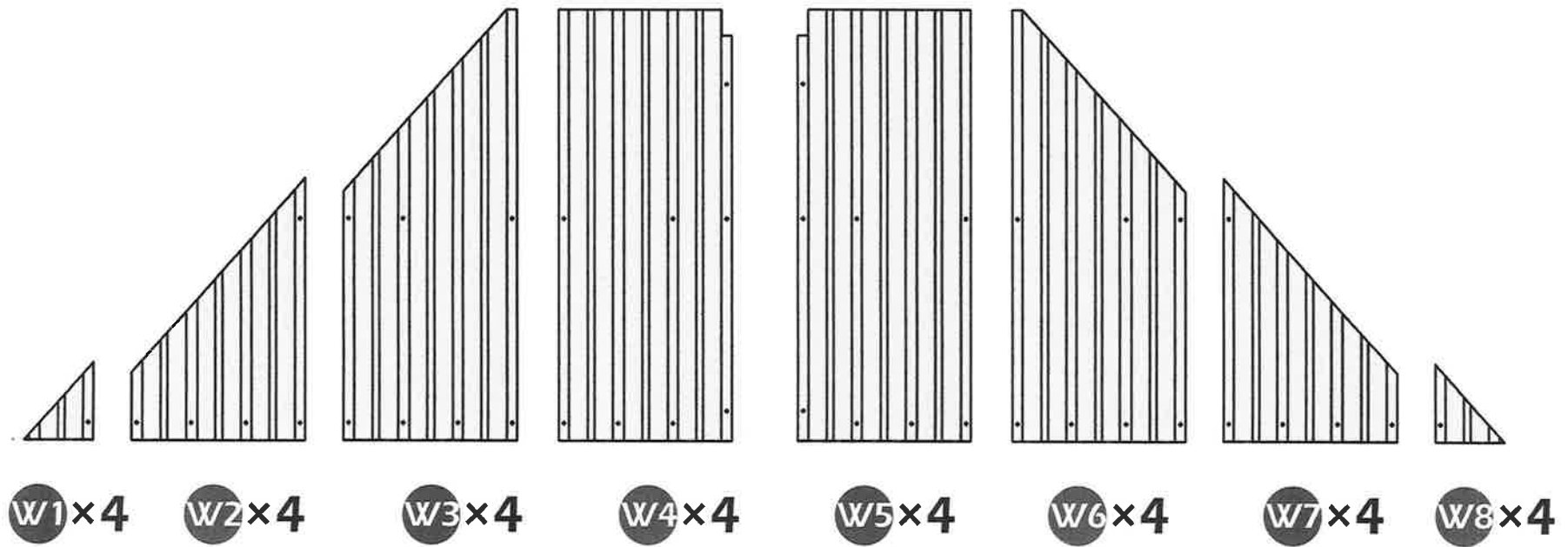
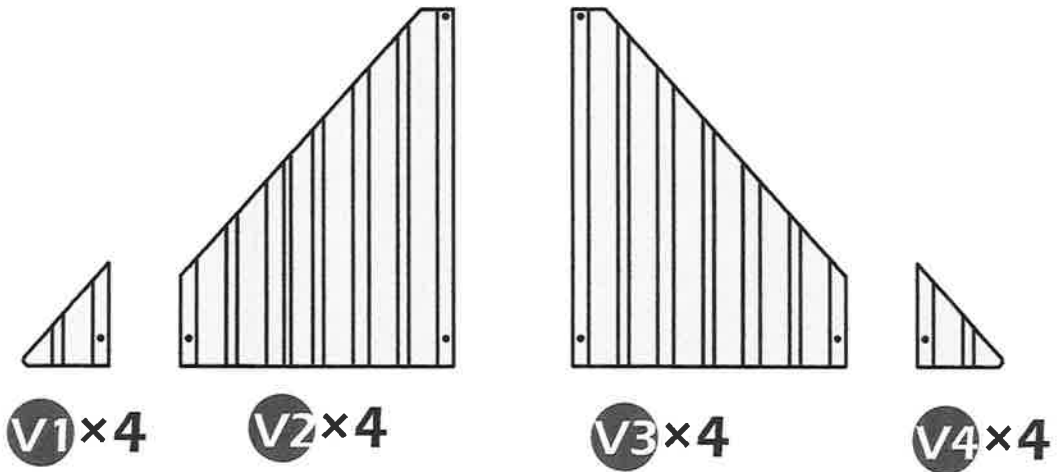
**J1**×4



**J2**×4

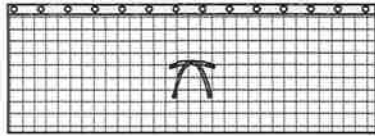




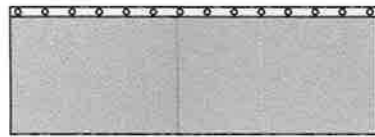


0

**Y**×4



**Y1**×4



**Z**×72



**Z1**×8



**Z2**×8



**1#**×213

(M6×16)



**2#**×16

(M6×20)



**3#**×16



**4#**×112



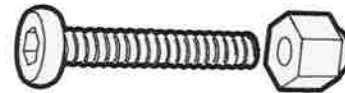
**5#**×72

(M6×28)



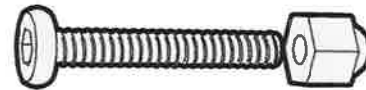
**6#**×8

(M6×45)



**7#**×32

(M6×50)



**8#**×4

(M5×16)



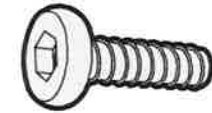
**9#**×24

(ST4.8×13)



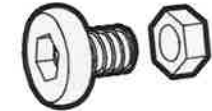
**10#**×4

(M6×25)



**11#**×8

(M6×10)



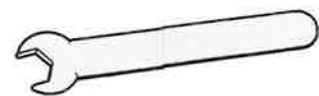
**12#**×1



**13#**×1



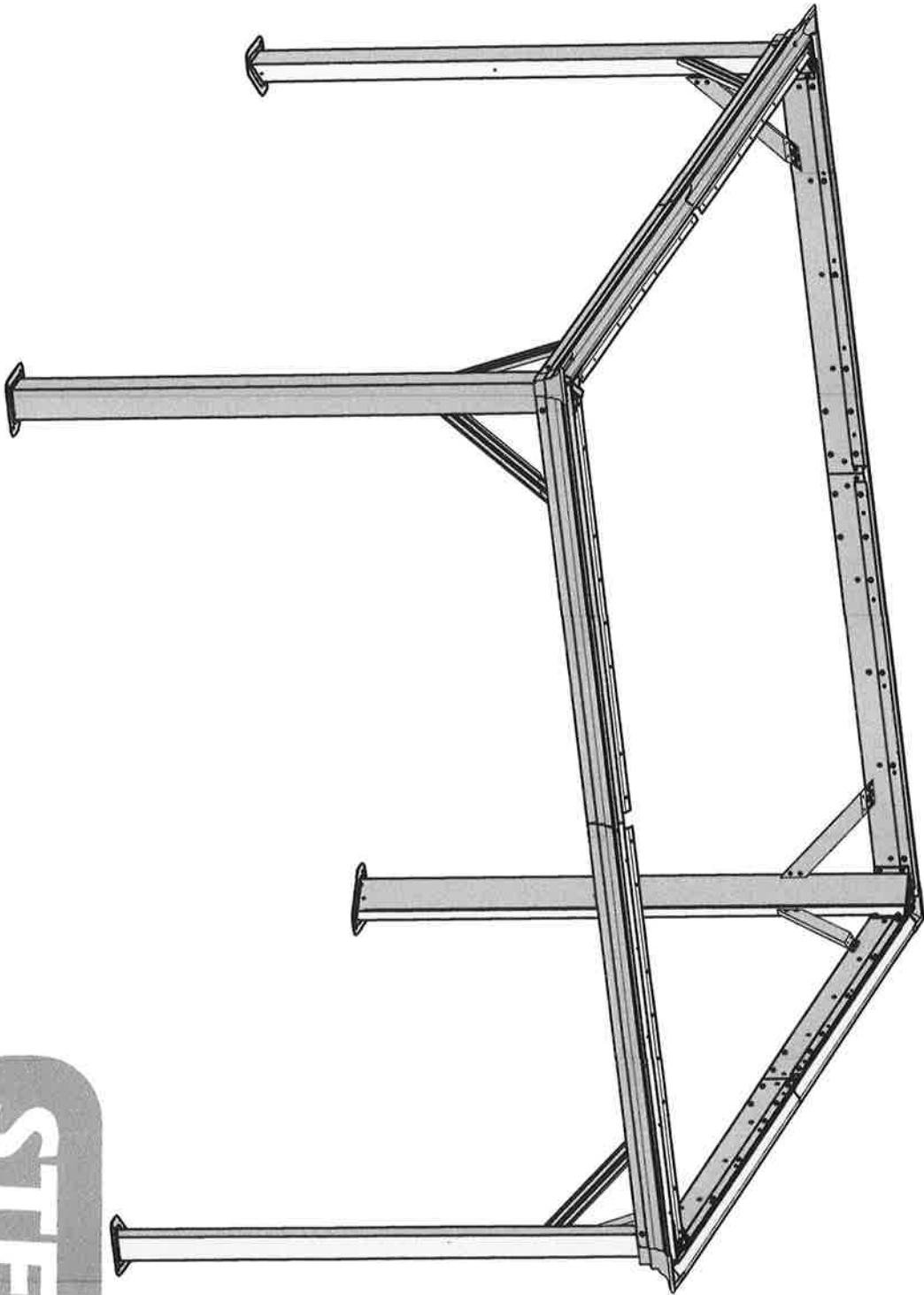
**14#**×1



**15#**×1



**STEP 1**

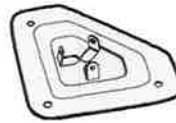




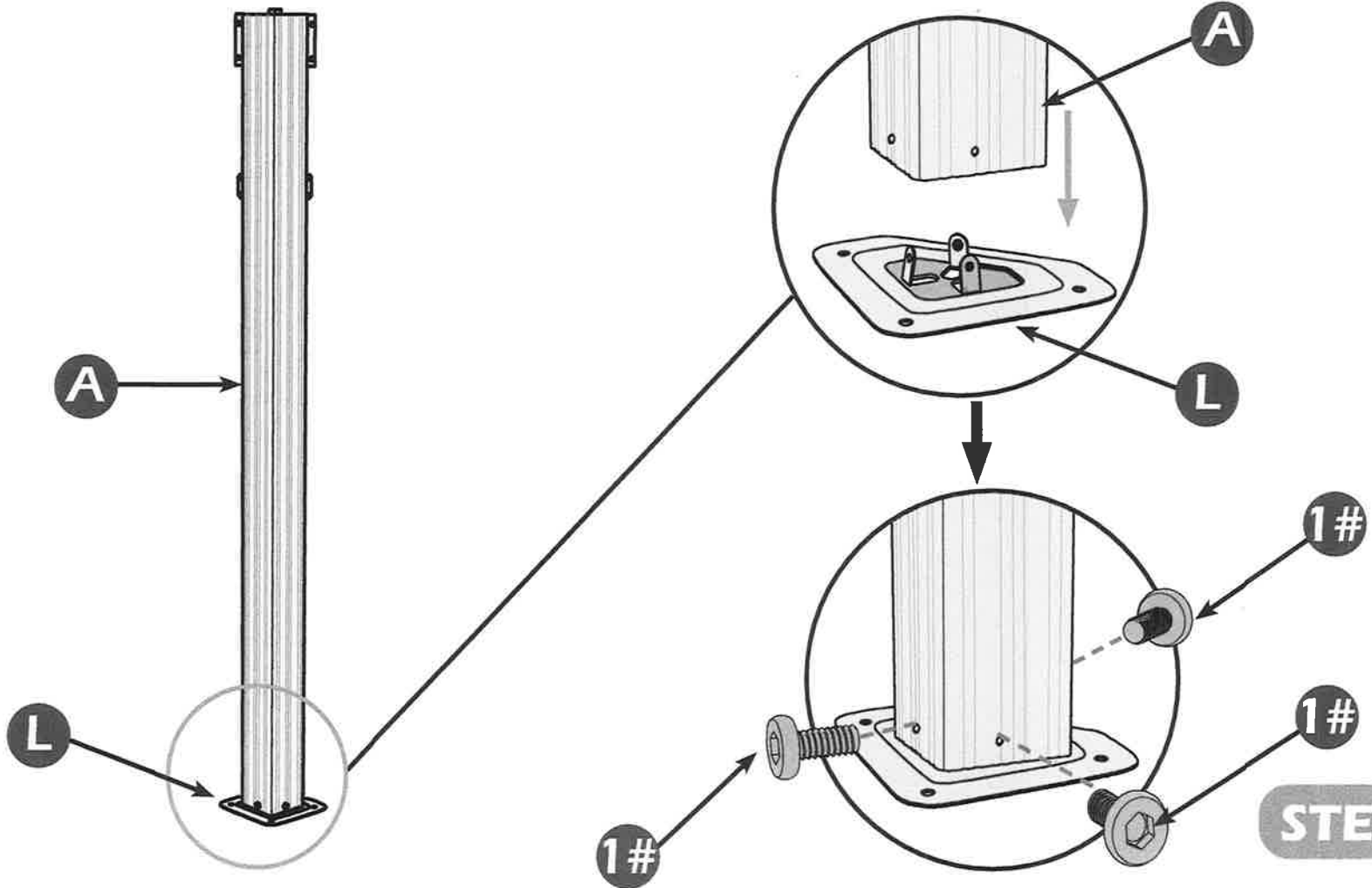
**A** × 4



**L** × 4



**1#** × 12



**STEP 1**



**B** × 4



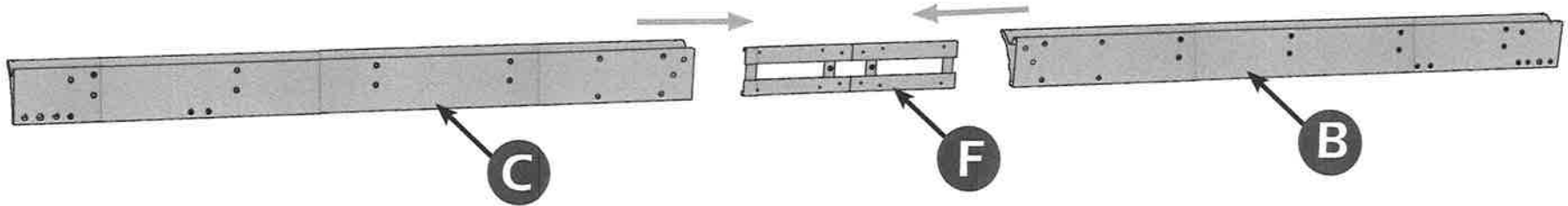
**F** × 4



**C** × 4

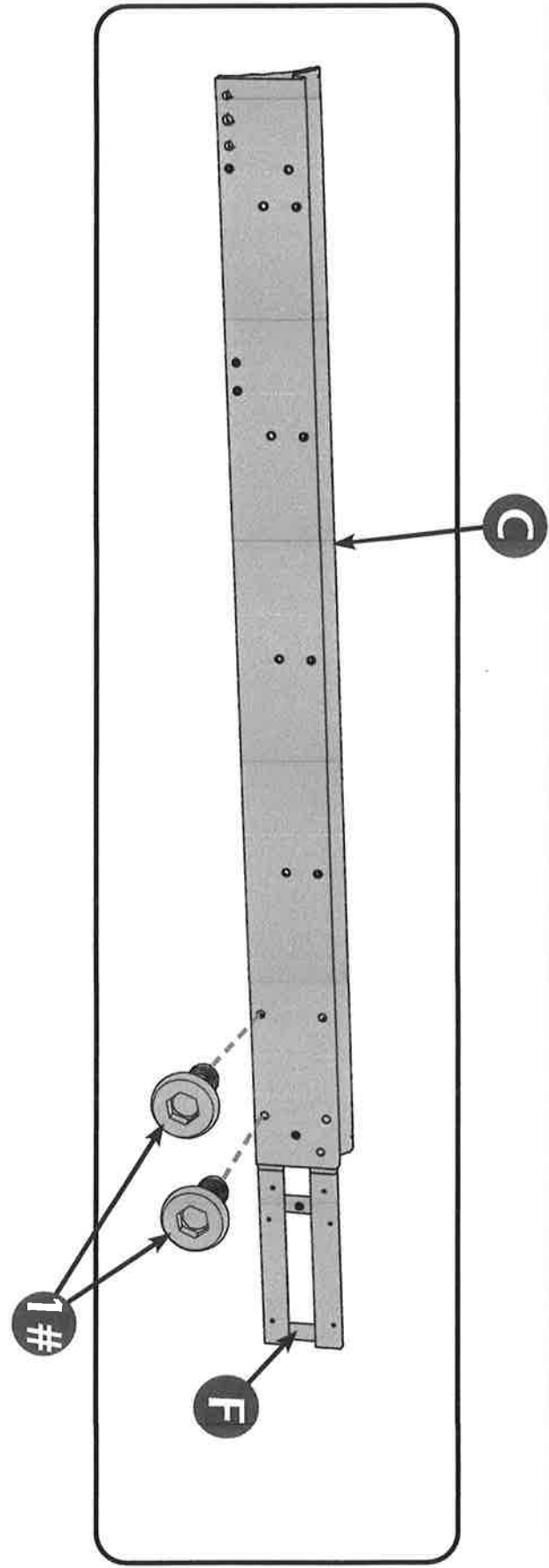
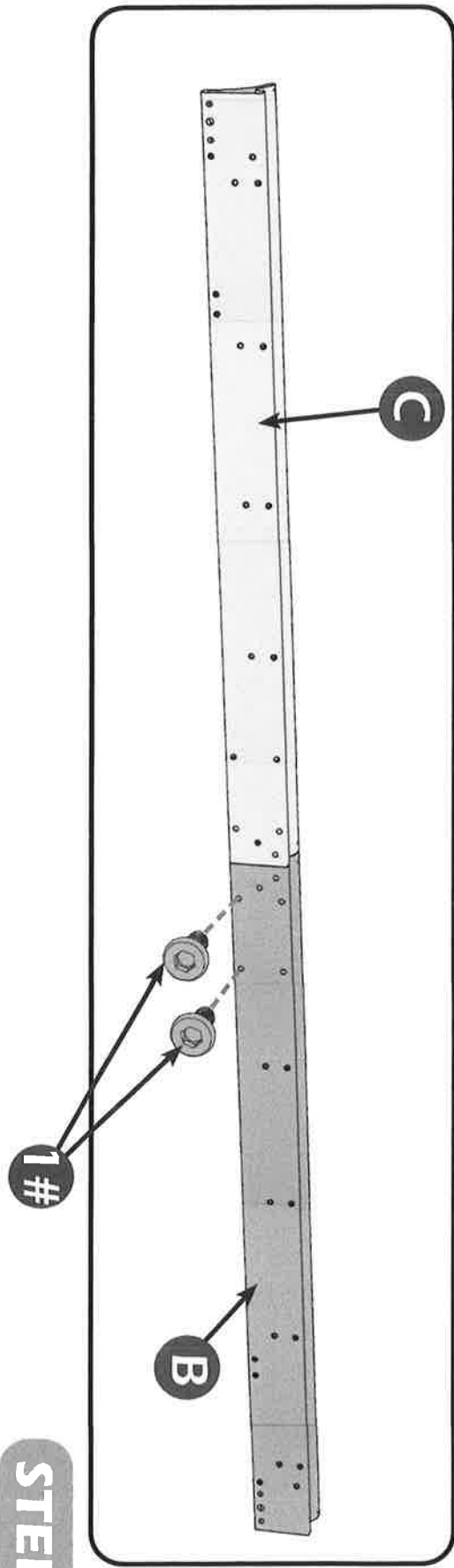


**1#** × 16



**STEP 1**

**STEP 1**





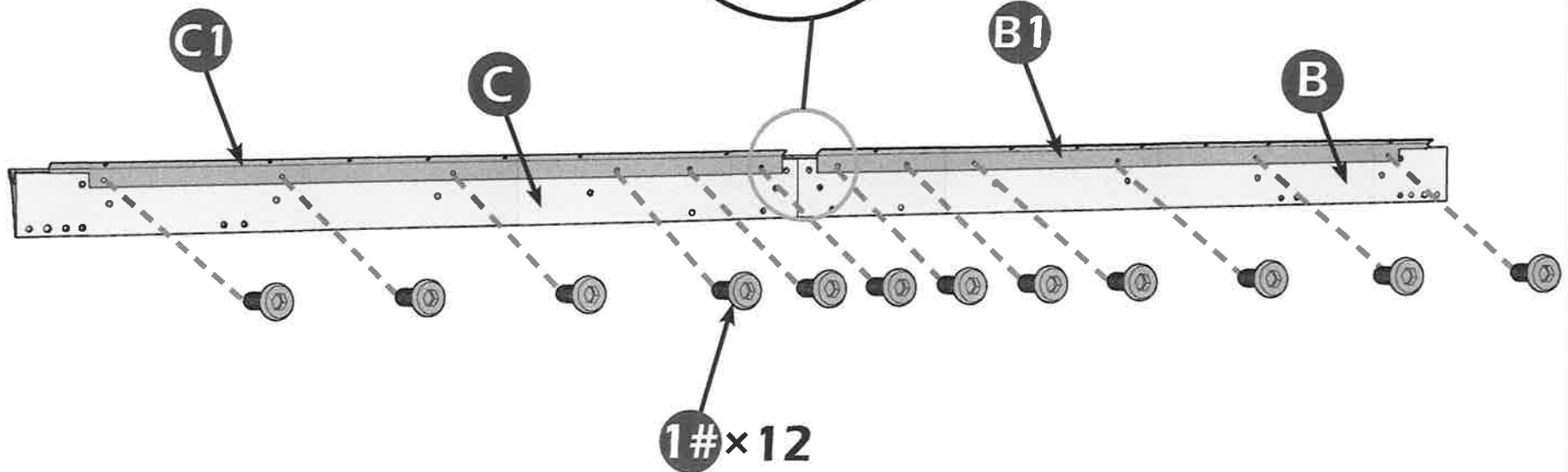
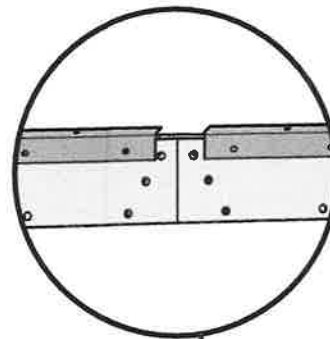
**B1** × 4



**1#** × 48



**C1** × 4

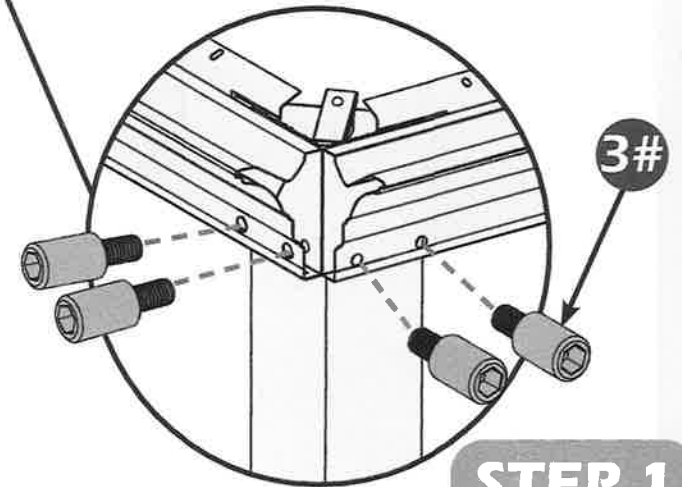
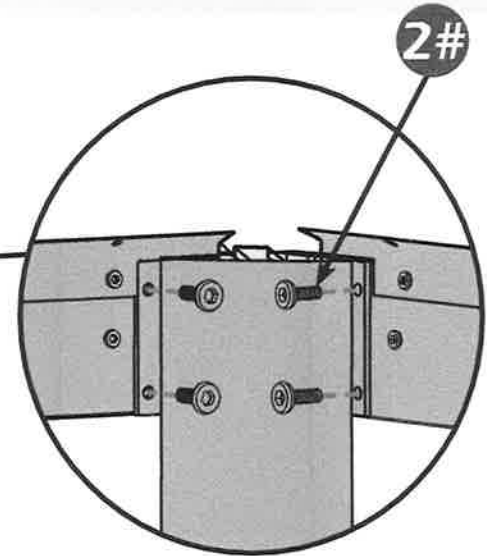
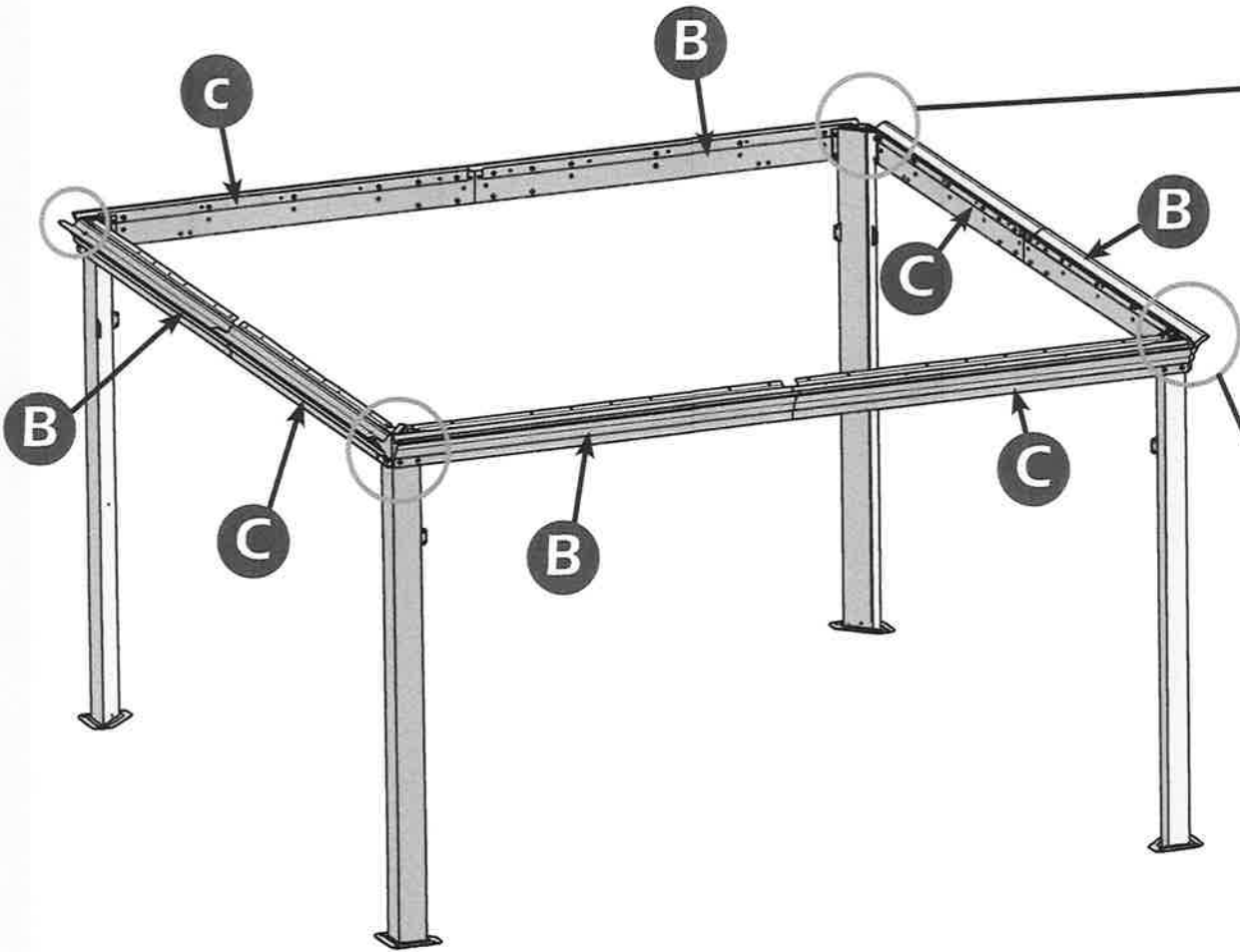


**STEP 1**



2#×16 

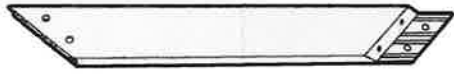
3#×16 



**STEP 1**



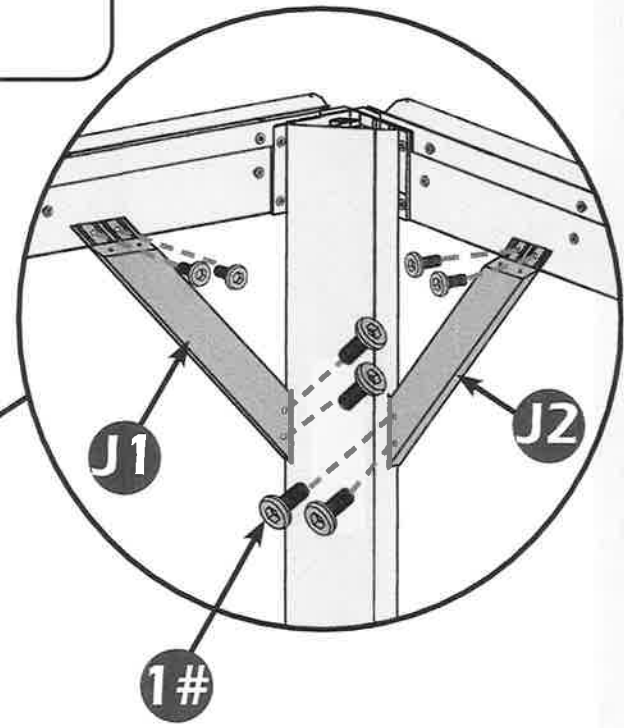
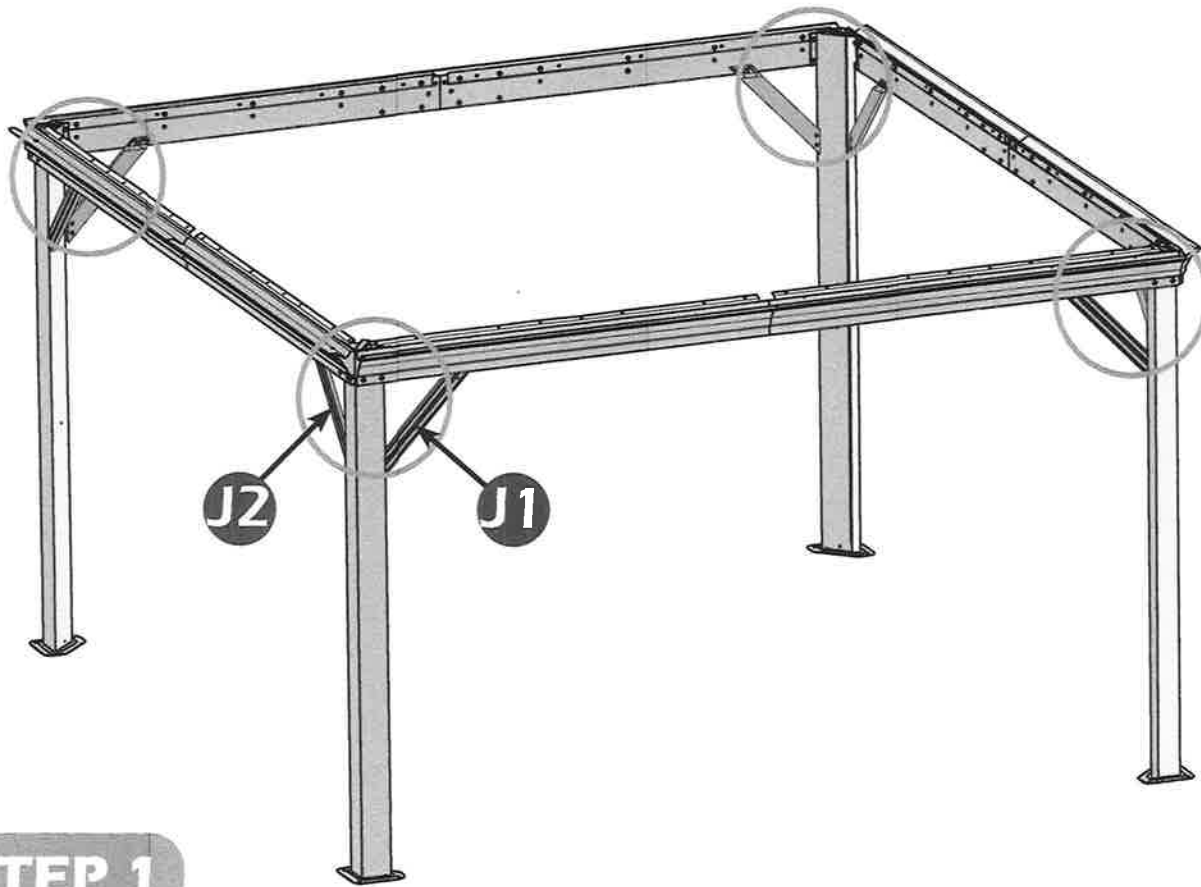
**J1**×4




**1#**×32




**J2**×4




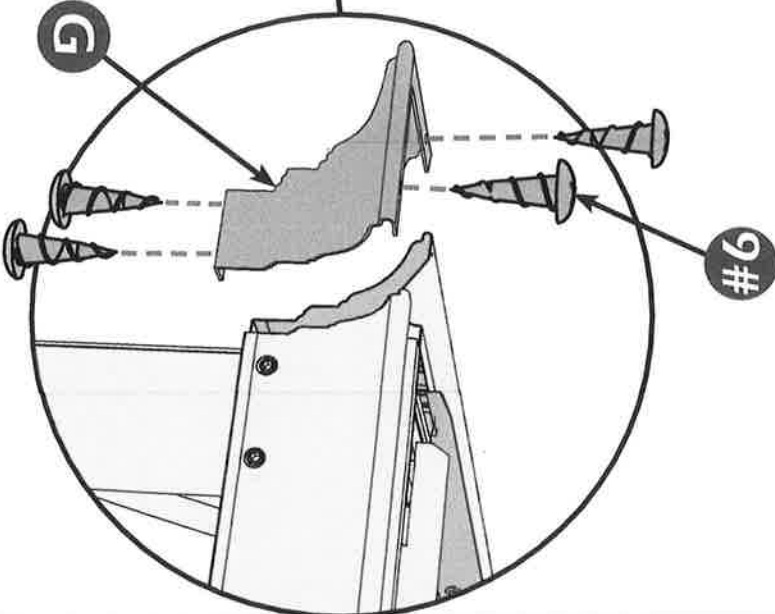
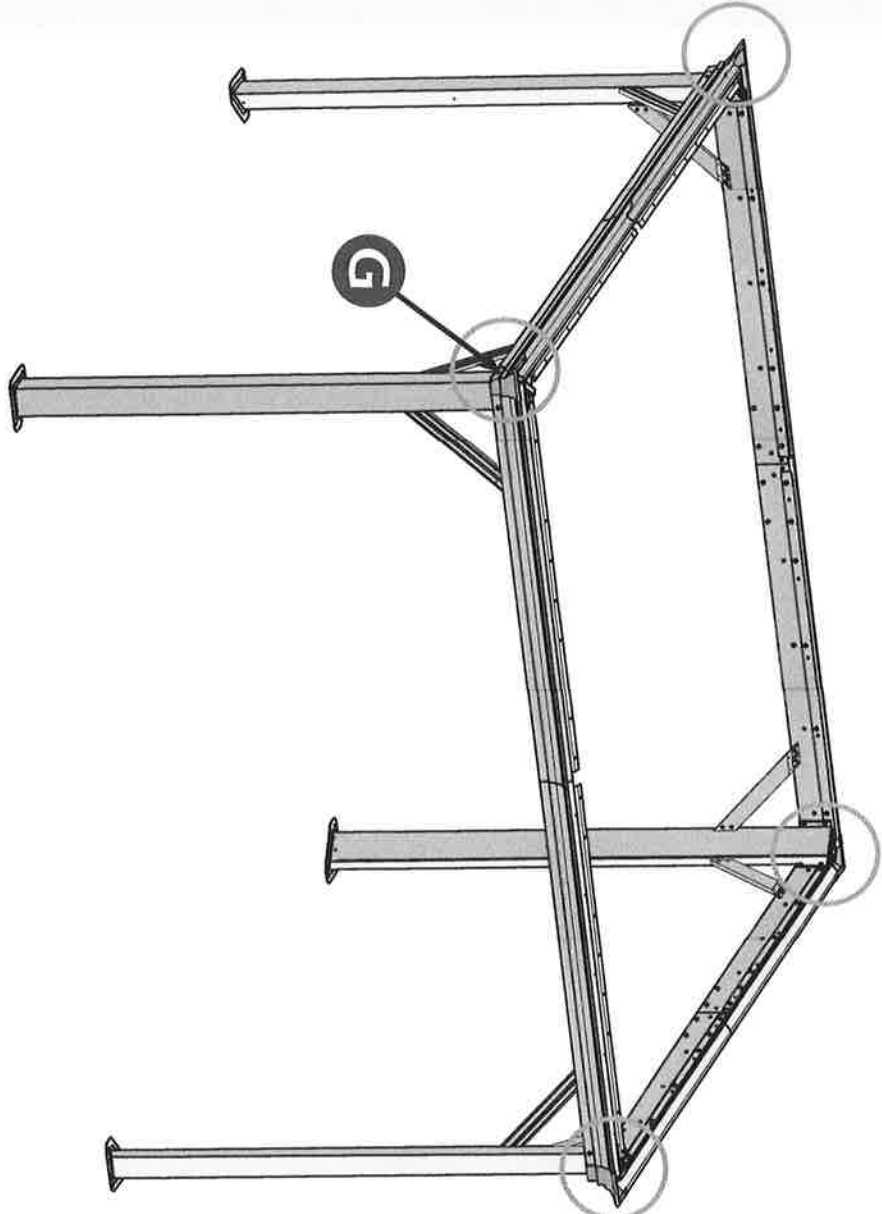
**STEP 1**



**G** × 4

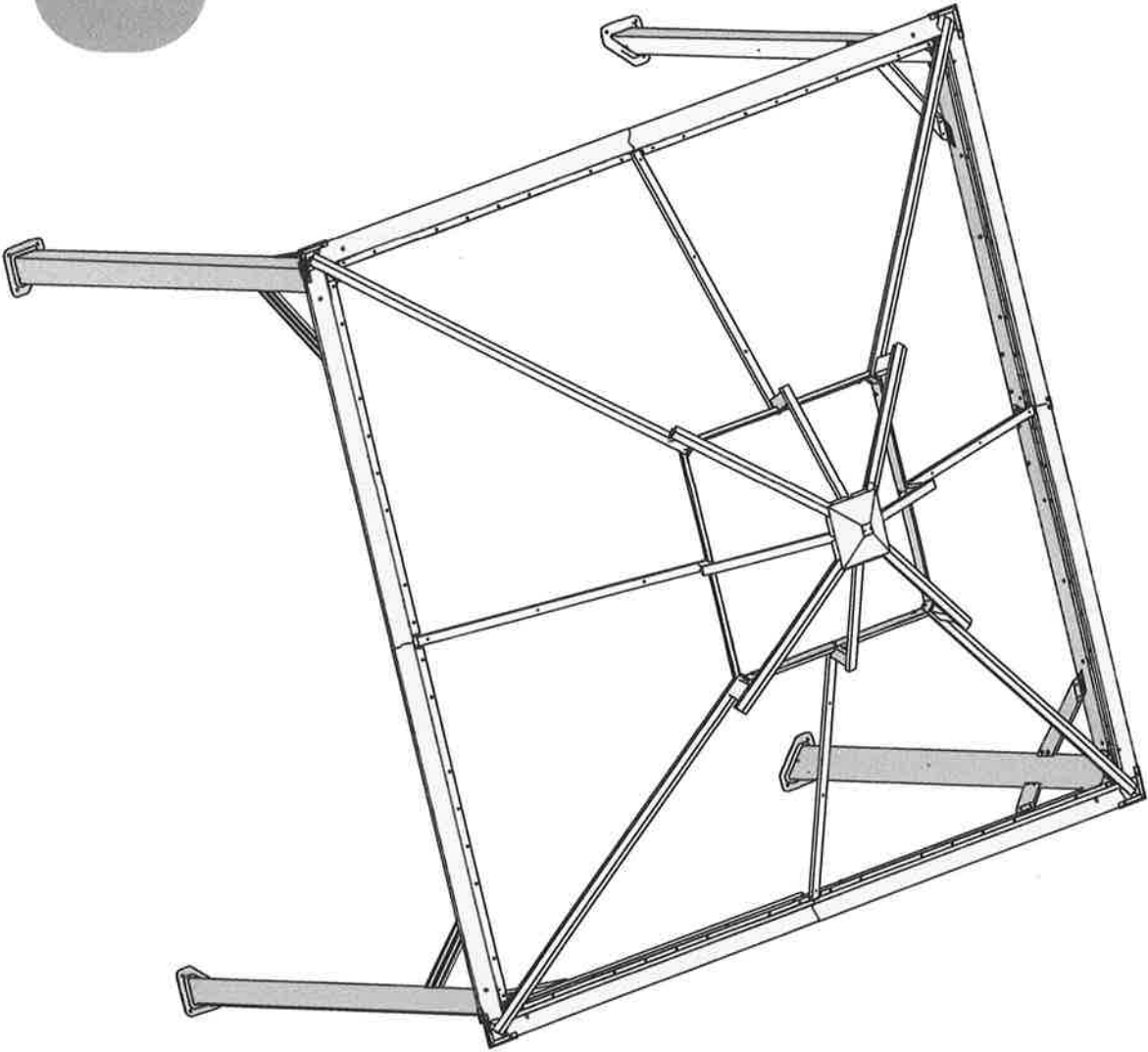


**9** # × 16

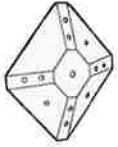
**STEP 1**

# STEP 2

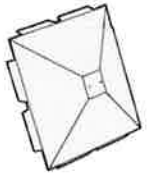




**K** × 1



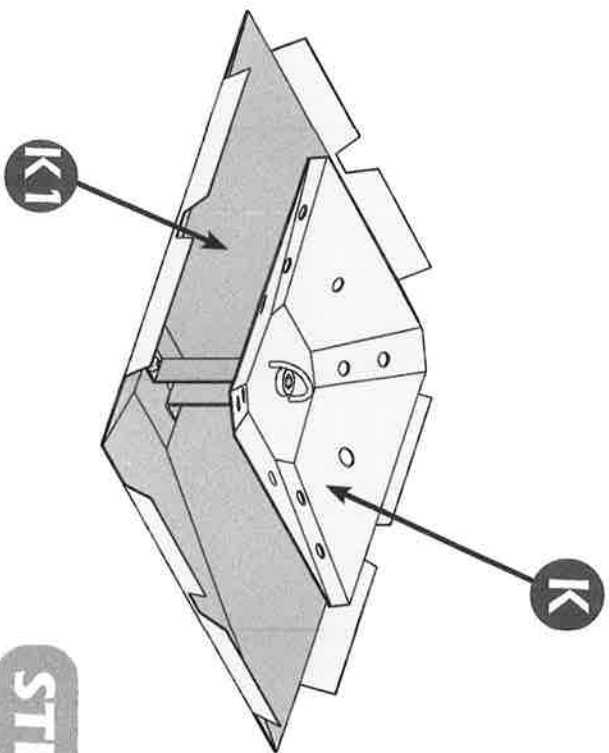
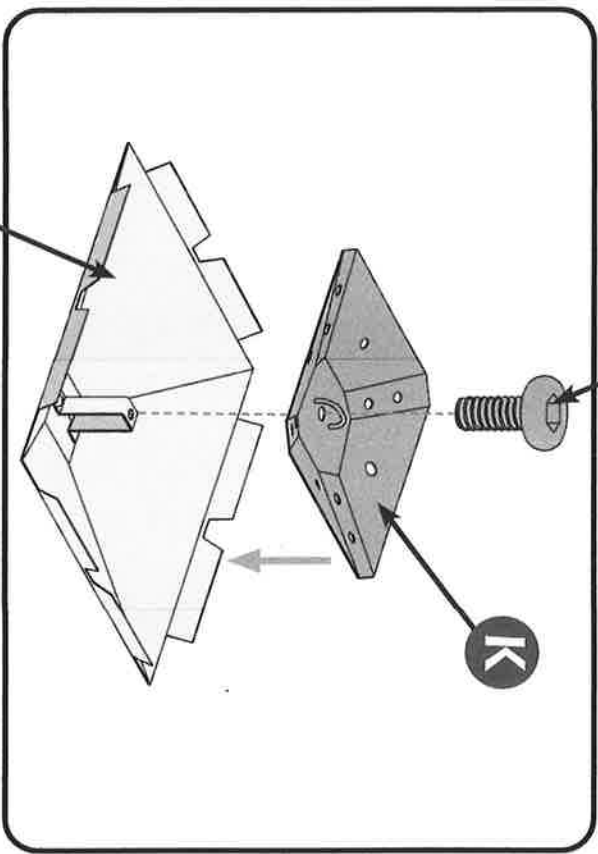
**K1** × 1



**1#** × 1



Don't fully tighten the screw **1#**, It might cause problem on roofs installation.



**STEP 2**



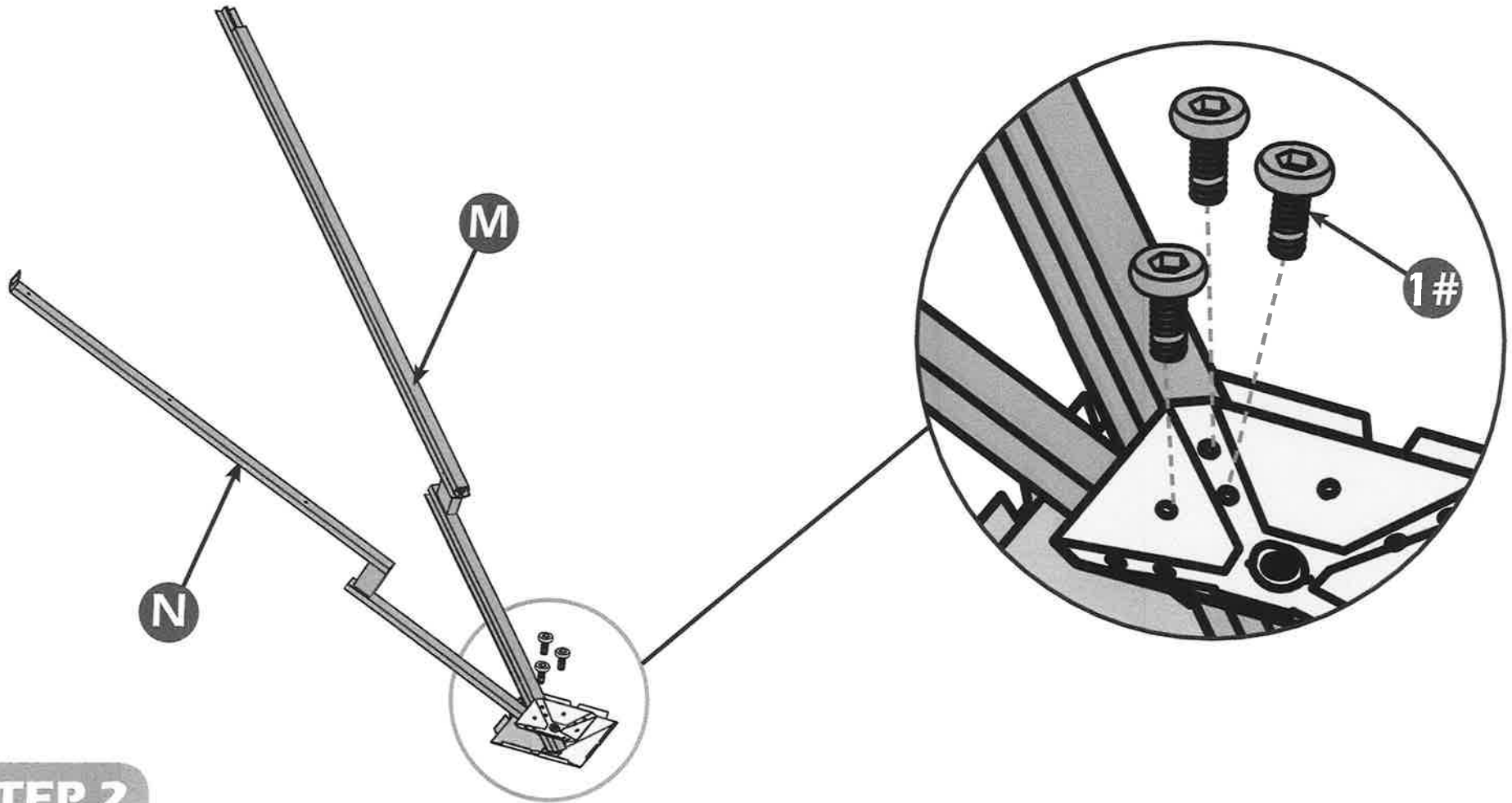
M × 1



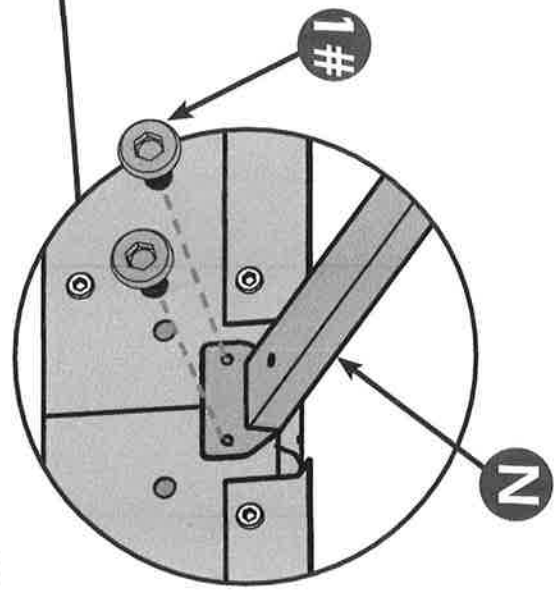
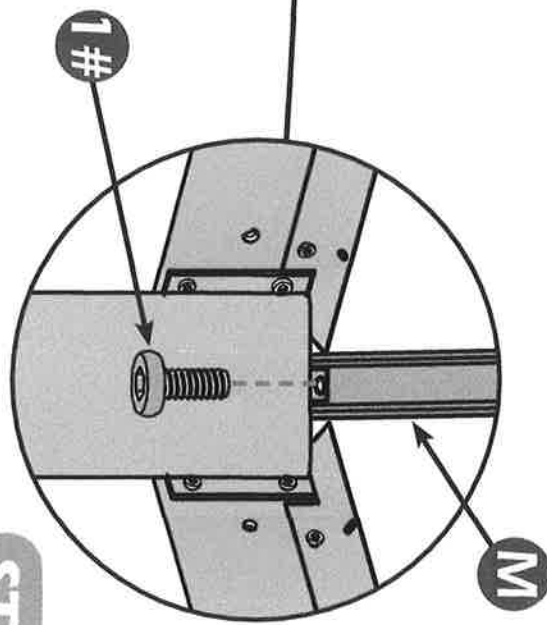
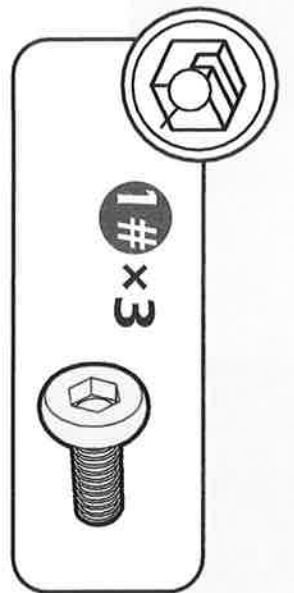
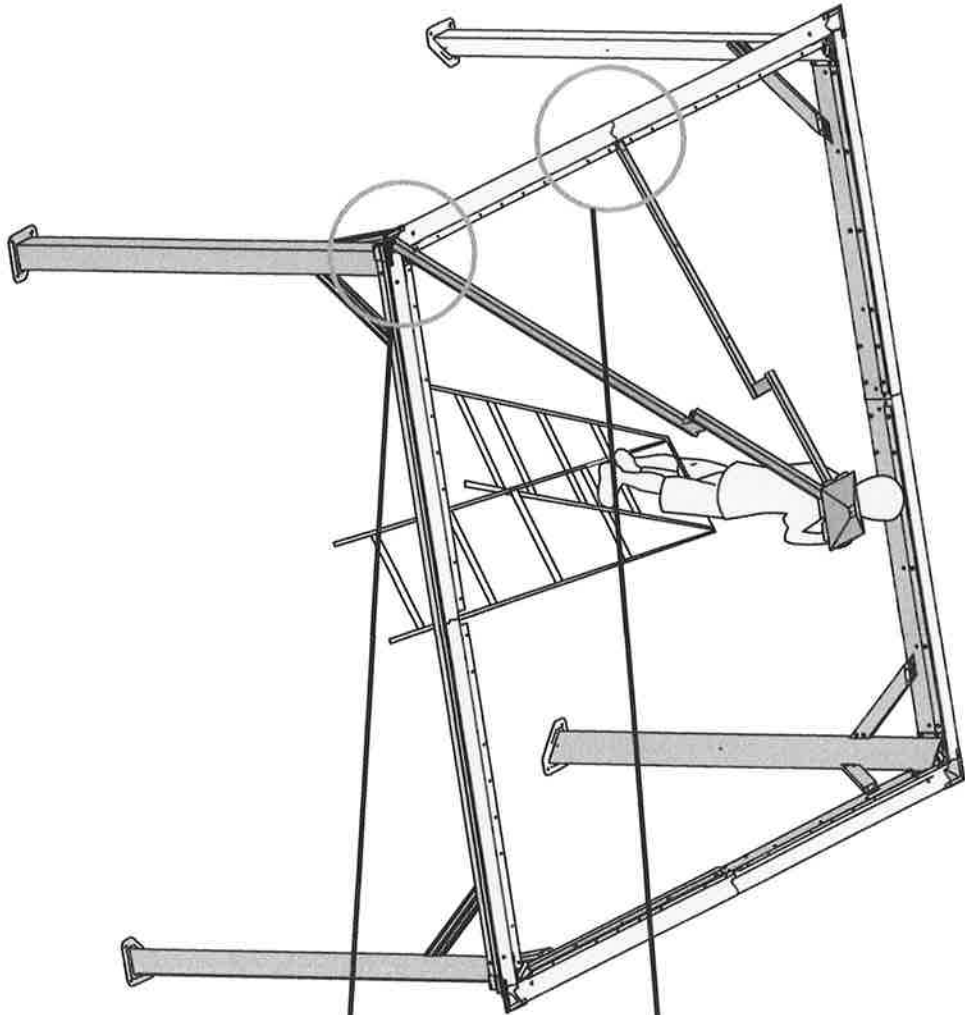
N × 1



1# × 3

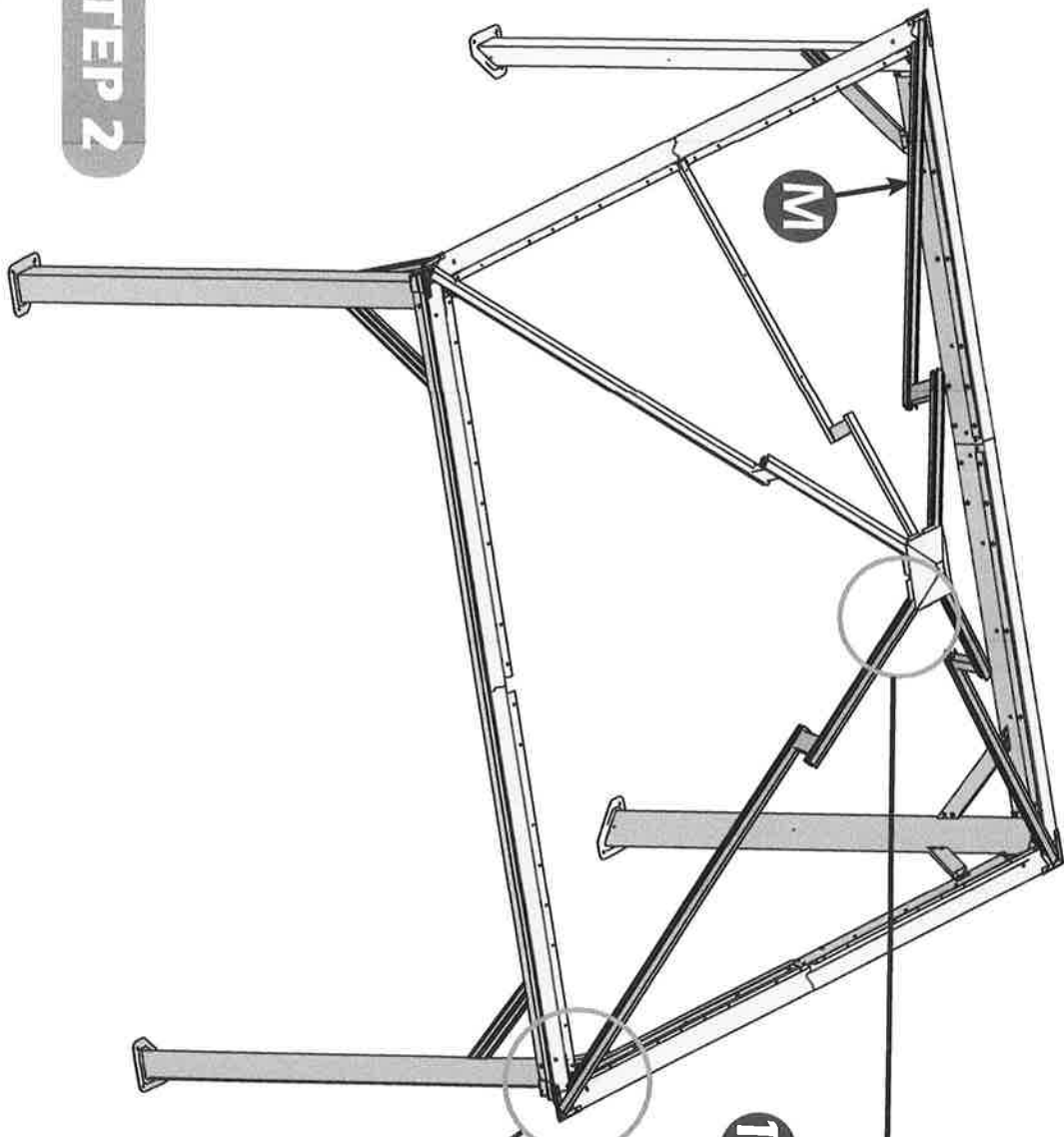


**STEP 2**

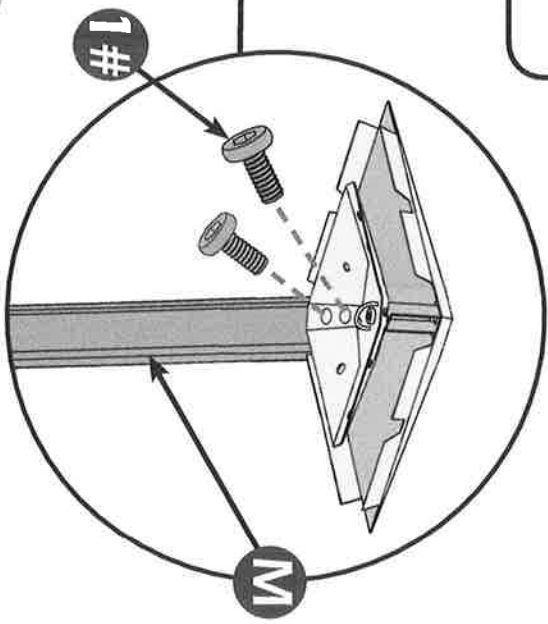
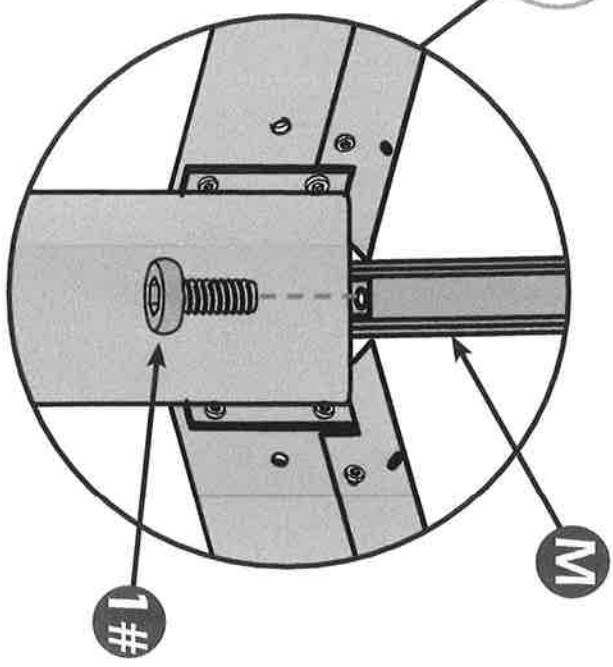


**STEP 2**

**STEP 2**



A legend box containing three items: a hexagonal nut, a screw labeled 'M x 3', and a screw labeled '1# x 9'. The 'M x 3' screw is shown with a long shaft and a flat head. The '1# x 9' screw is shown with a shorter shaft and a hexagonal head. The nut is shown with a hexagonal shape and a central hole.

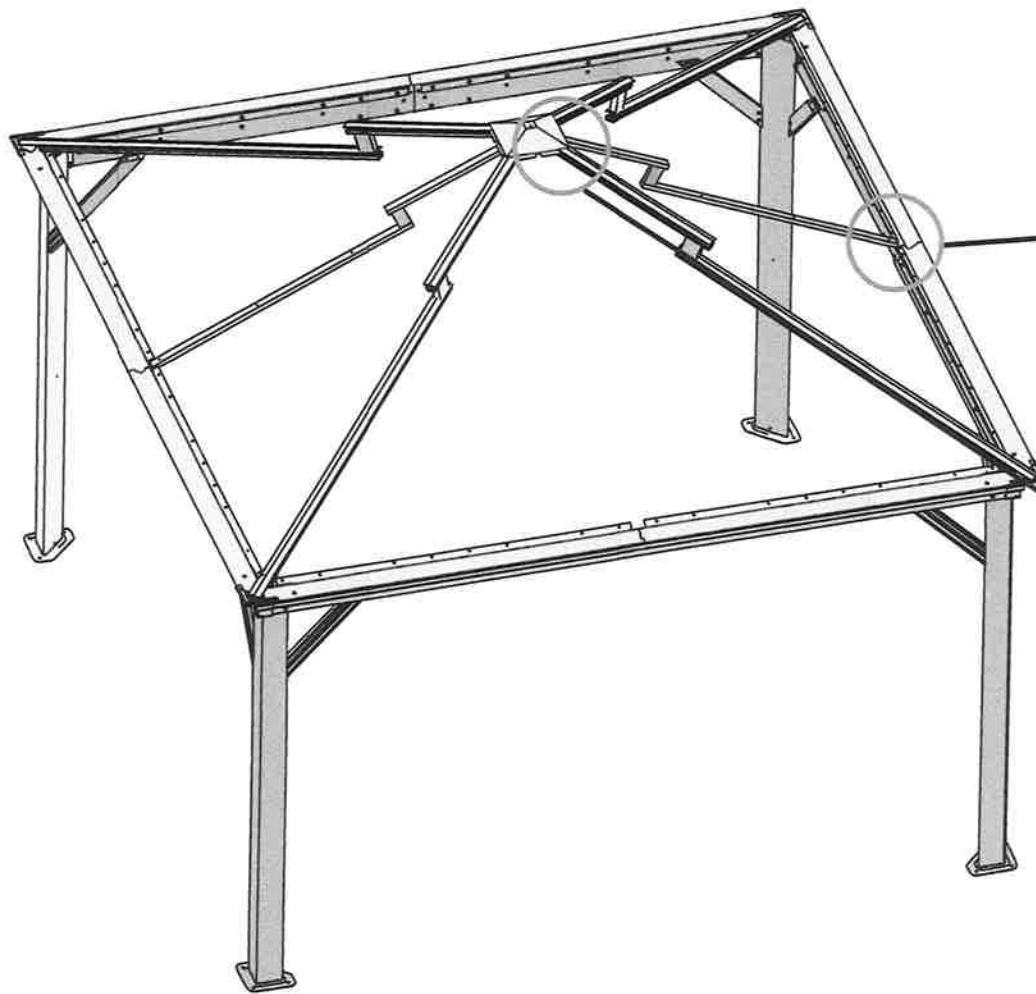




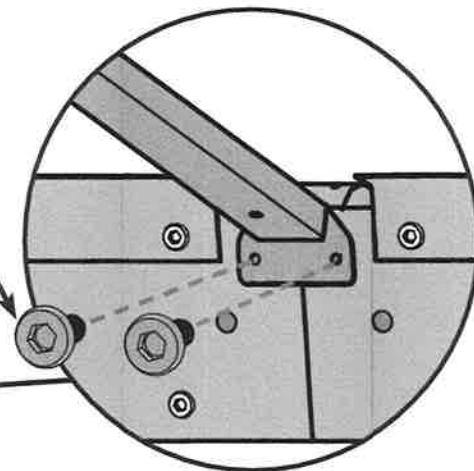
**N** × 1



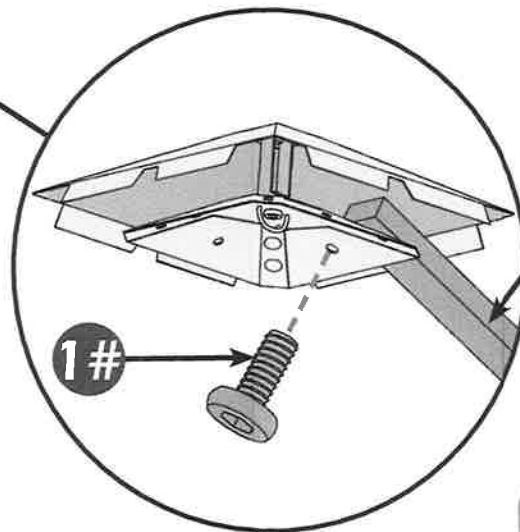
**1#** × 3



**1#**

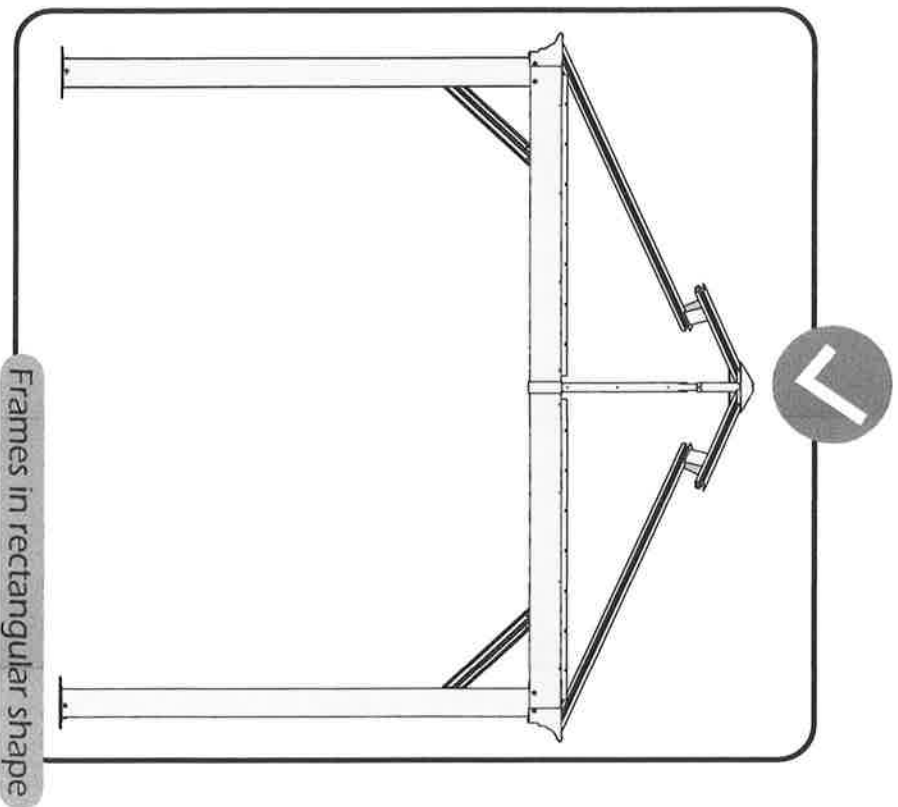
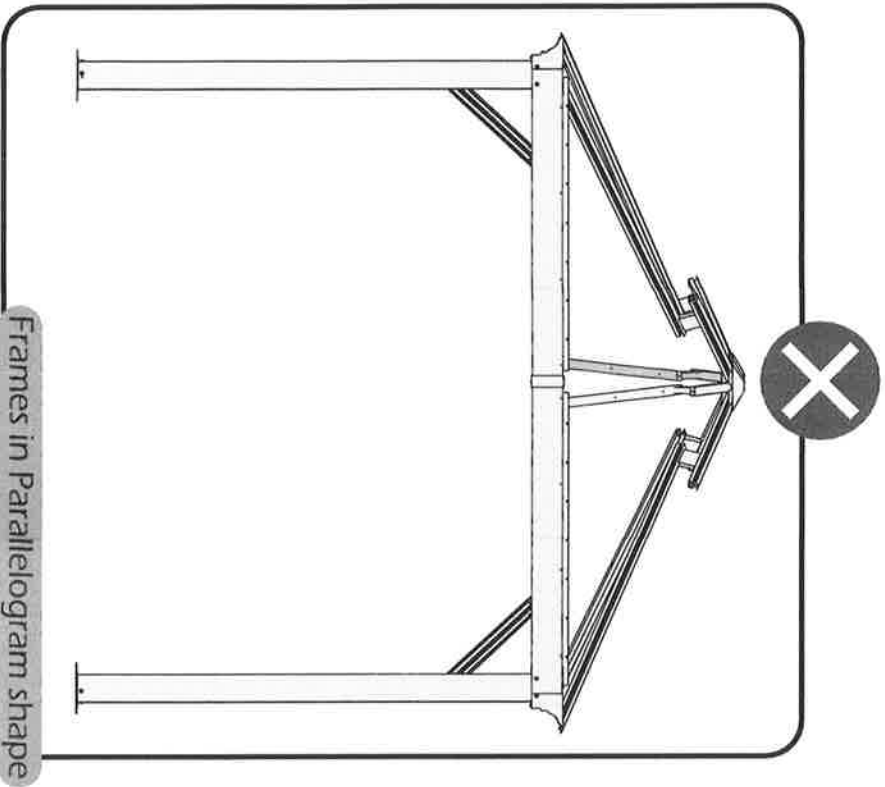


**N**

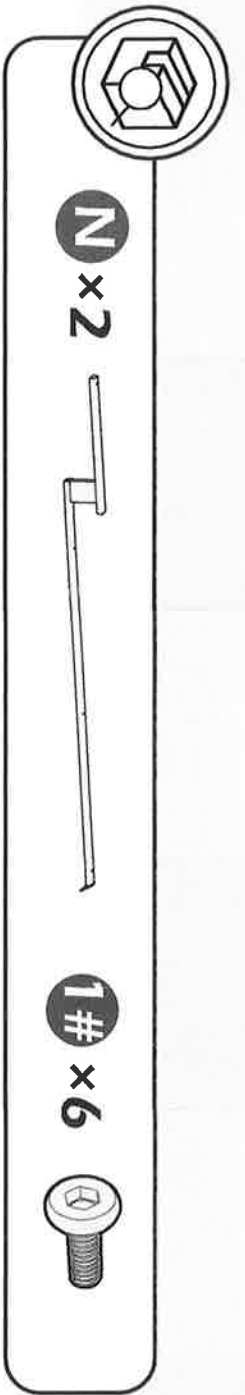
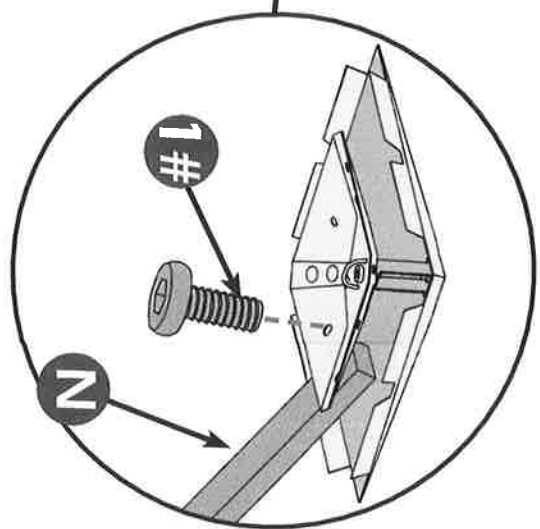
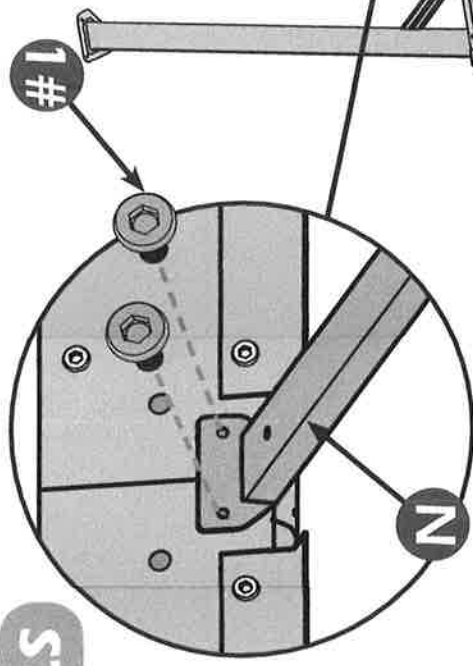
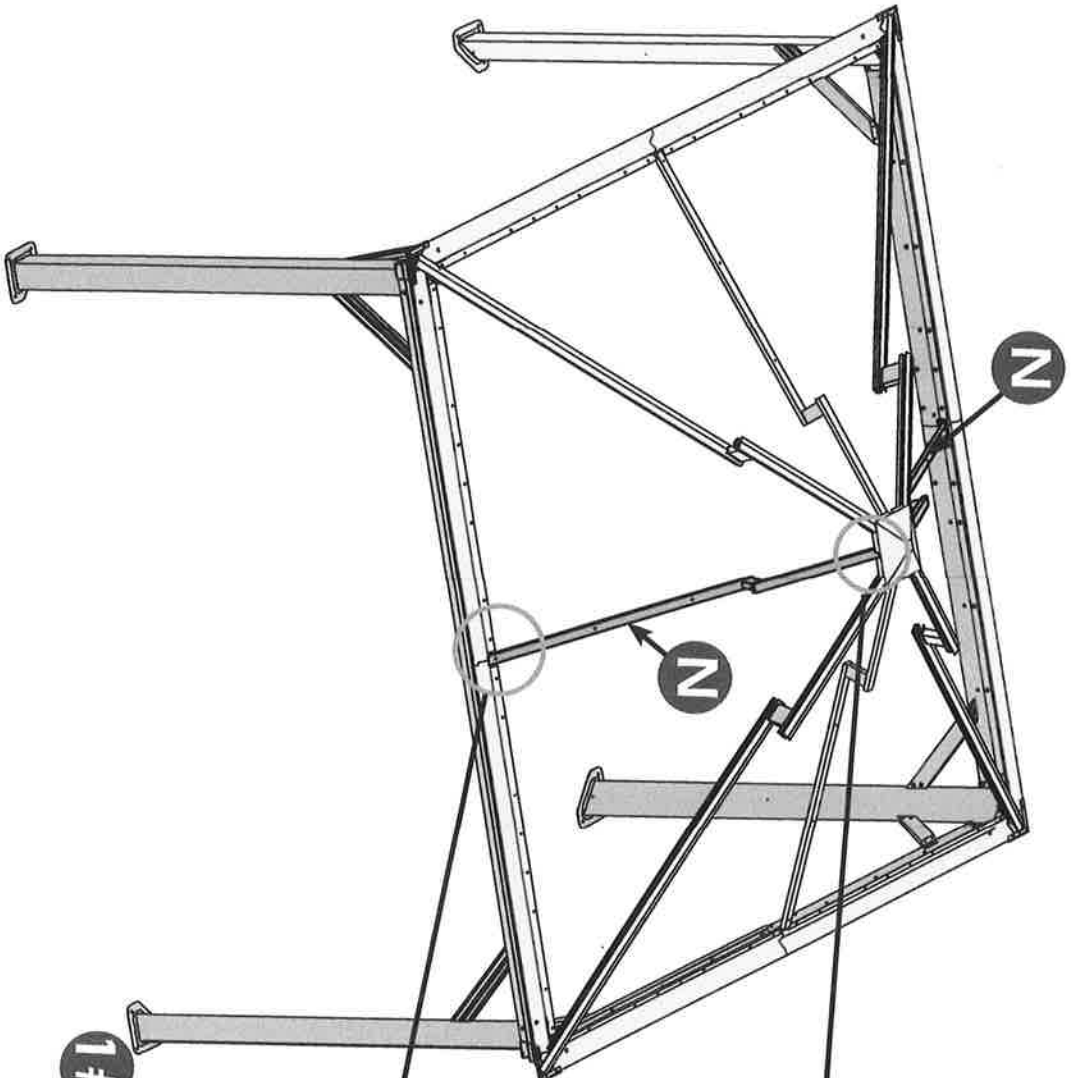


**STEP 2**

Check the the frame as pictures below shows.



**STEP 2**



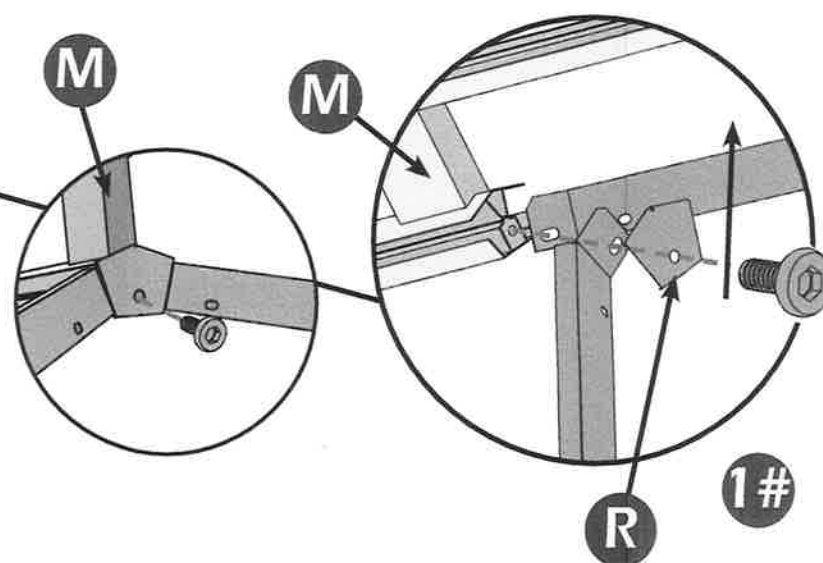
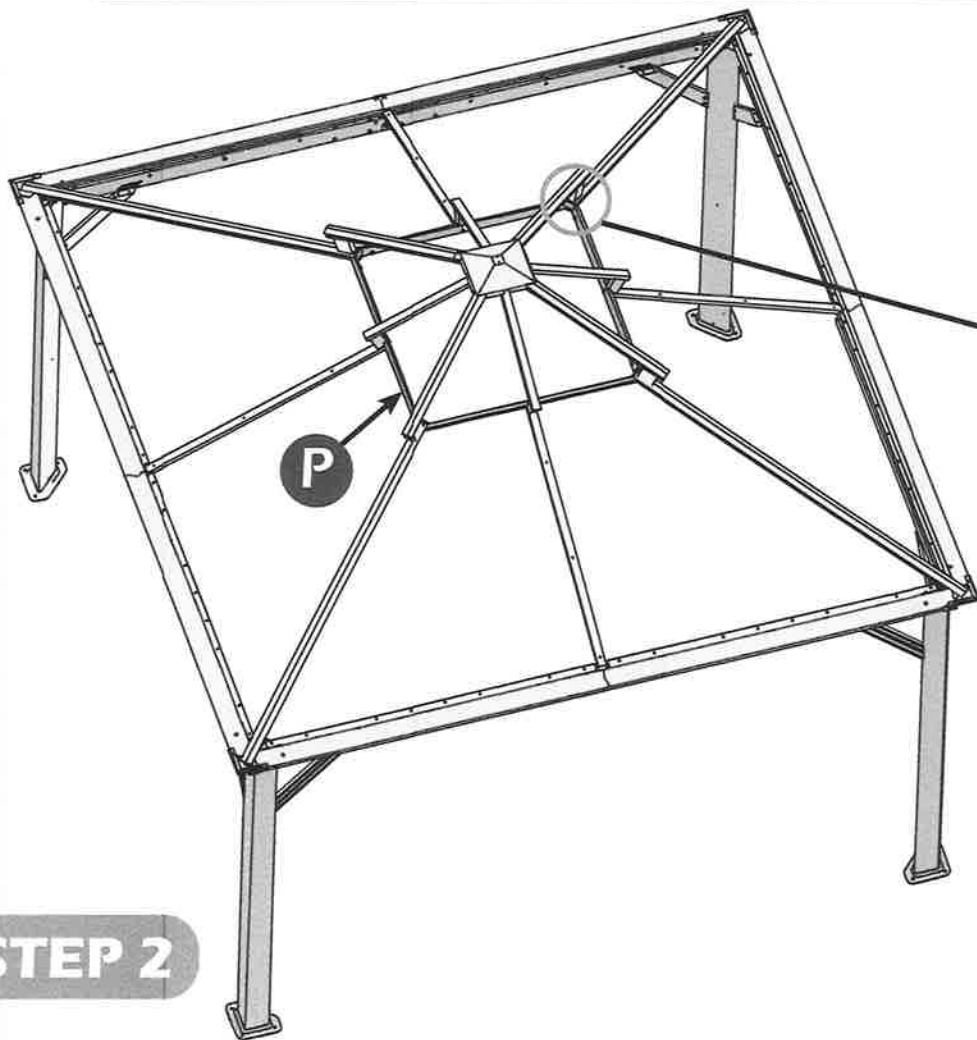
**STEP 2**



**P** × 4

**R** × 4

**1#** × 4

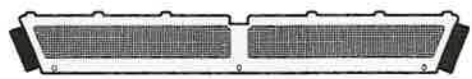


**STEP 2**

28



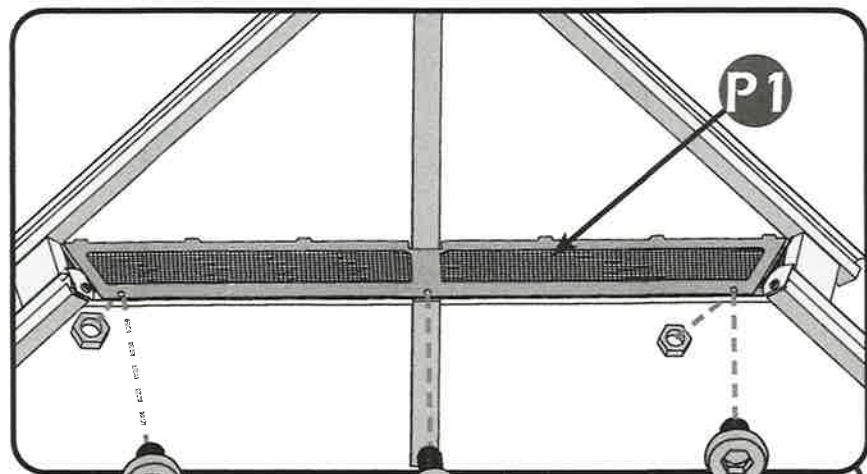
P1×4



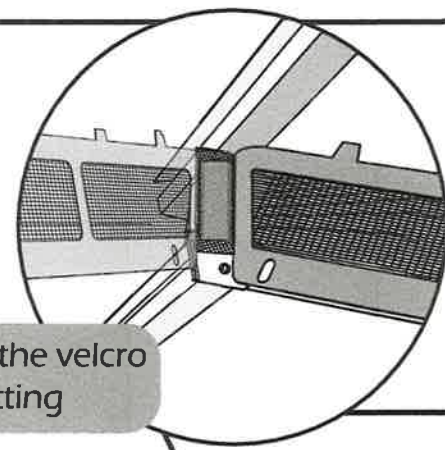
1#×4



11#×8



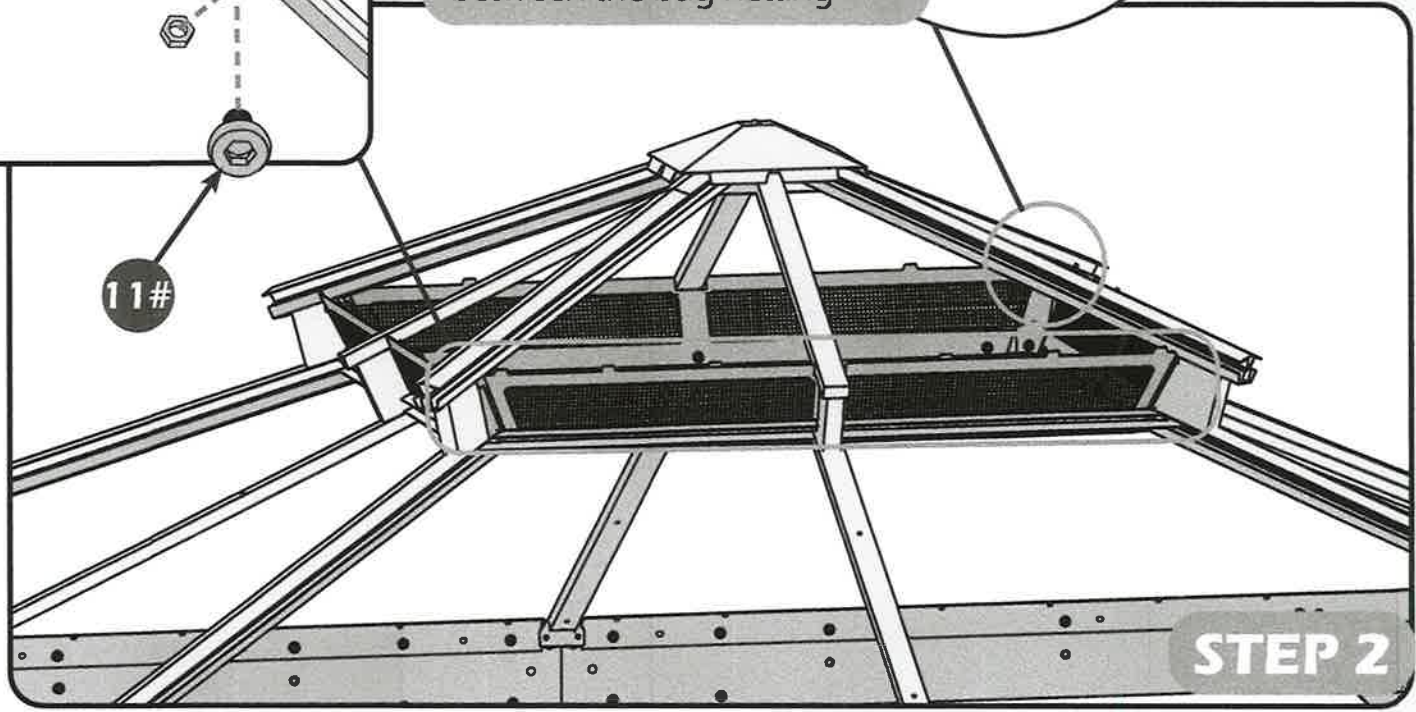
Don't forget to stick the velcro between the bug netting



11#

1#

11#



STEP 2



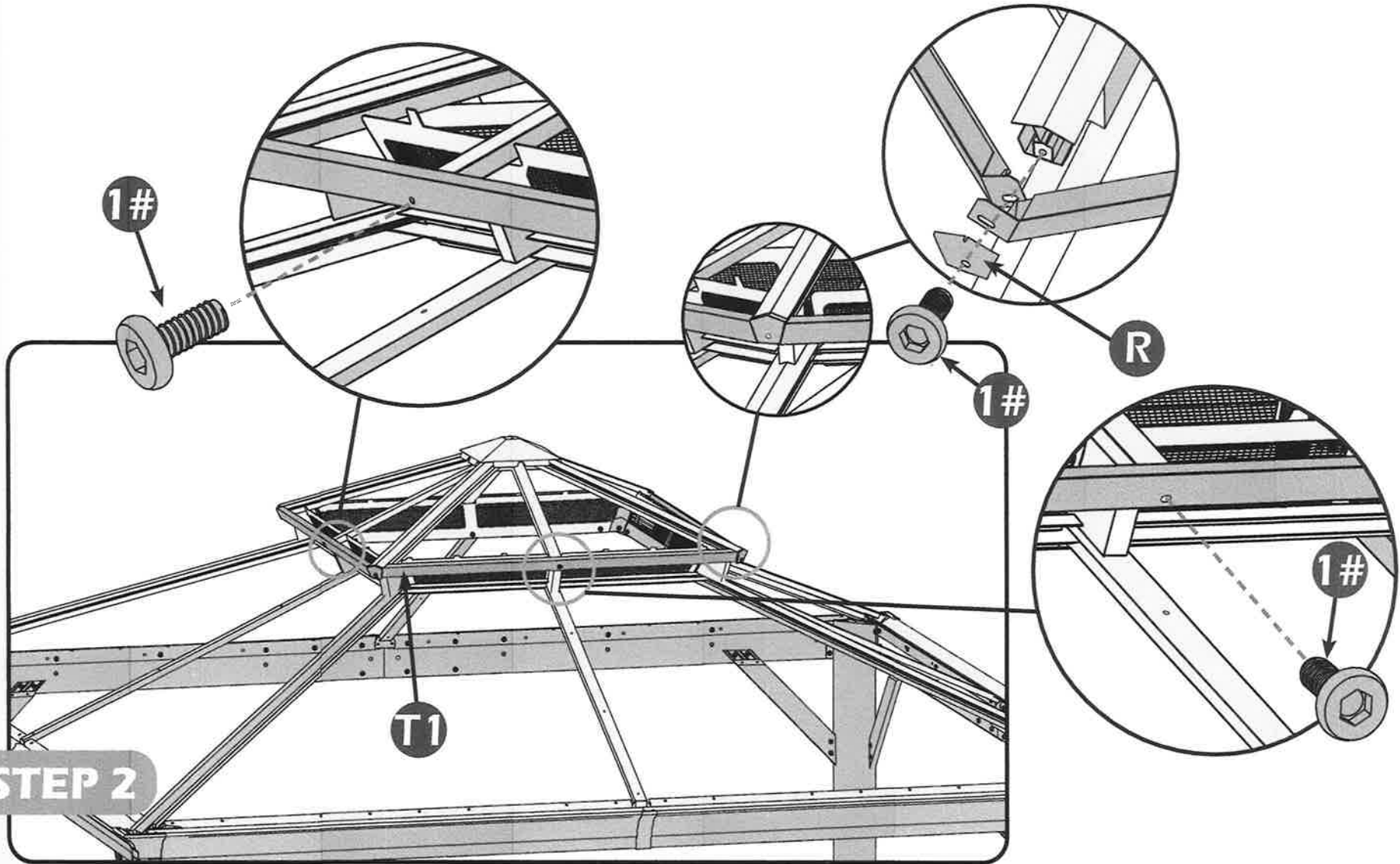
T1 × 4



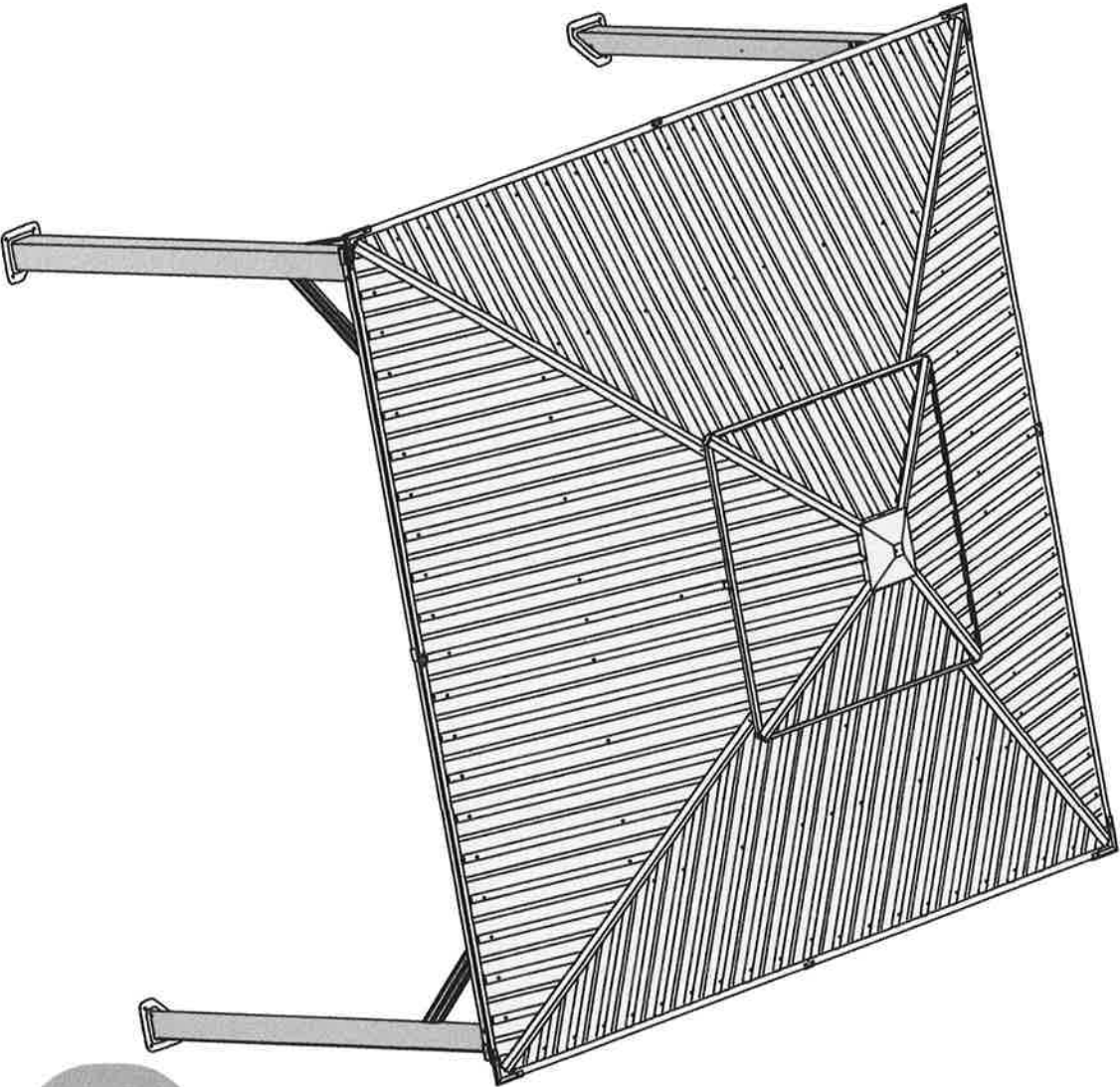
R × 4



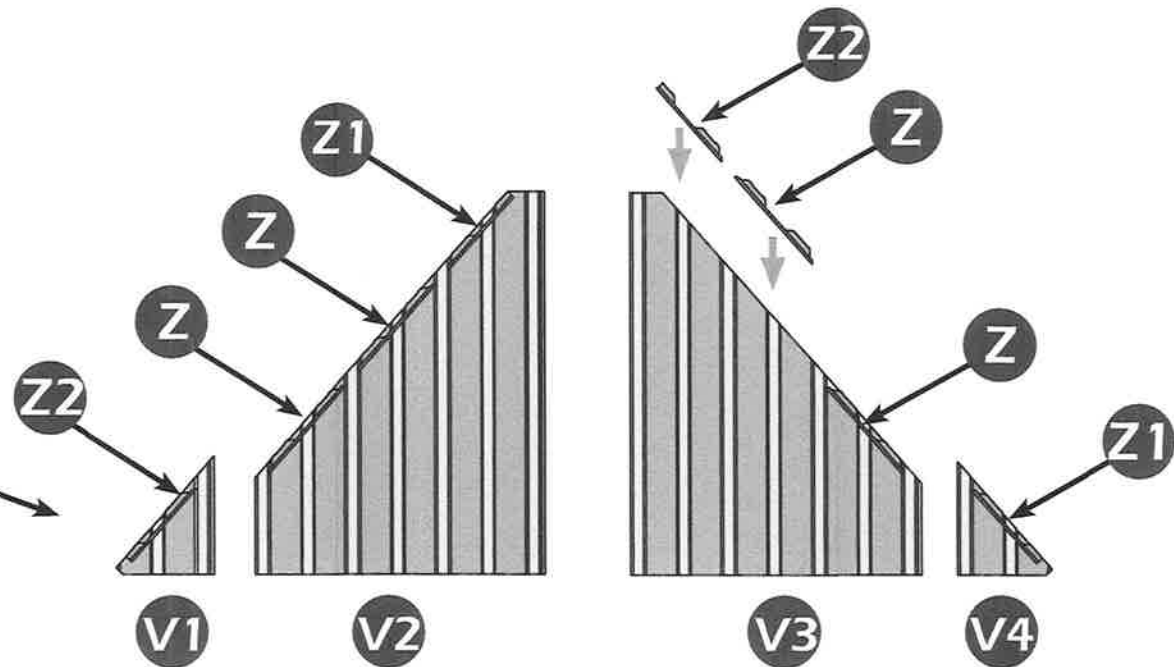
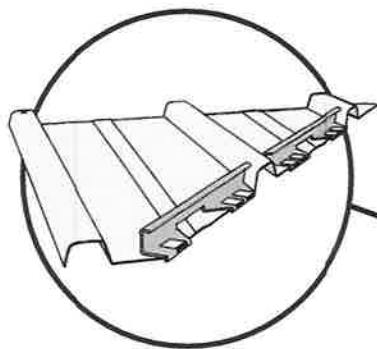
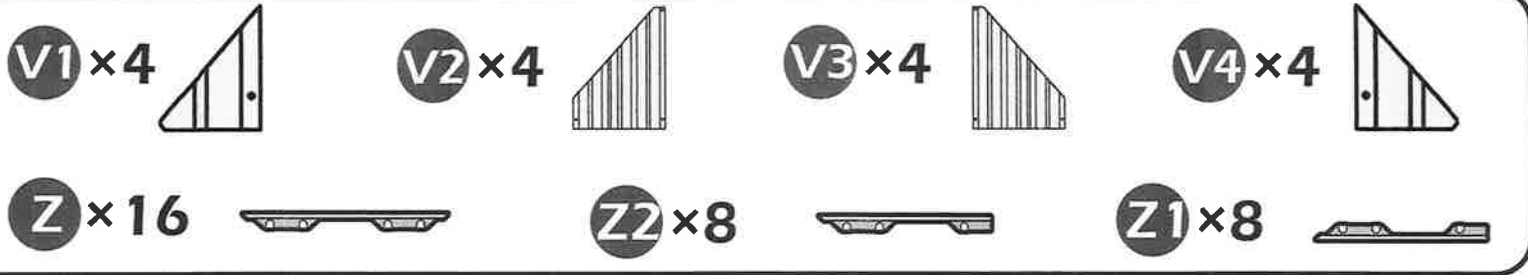
1# × 8



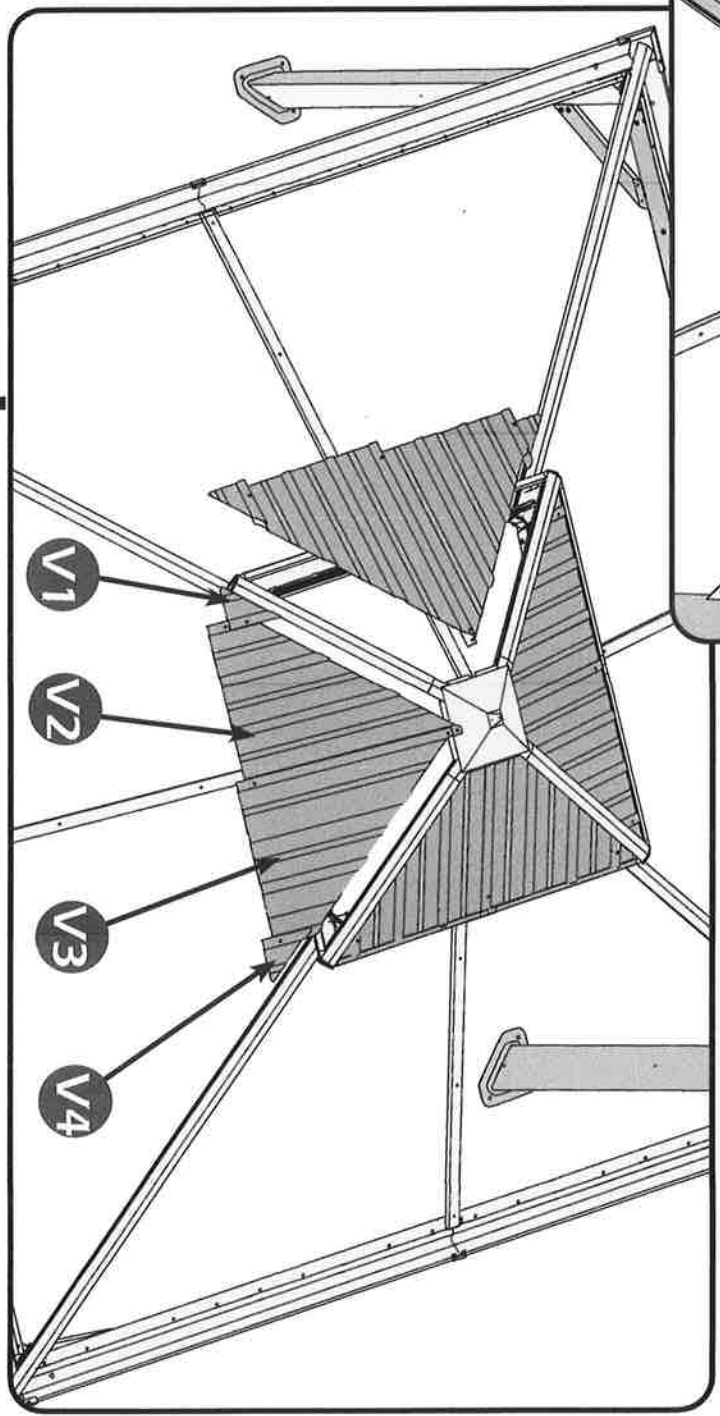
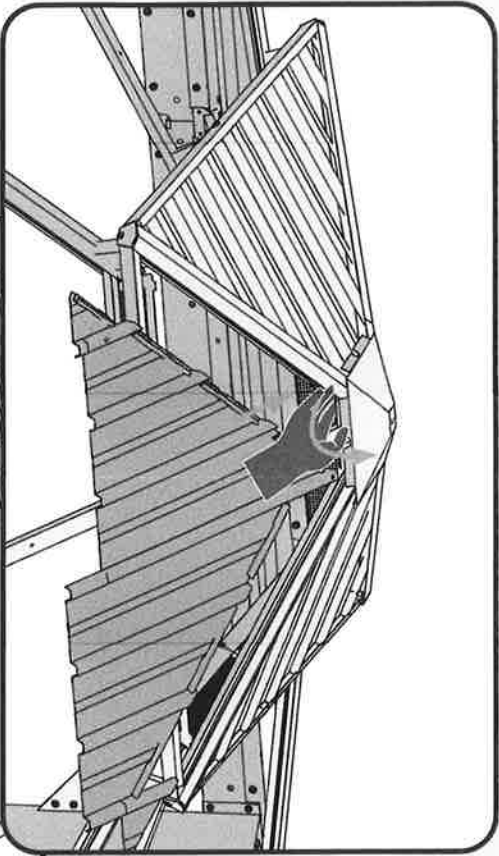
STEP 2



**STEP 3**



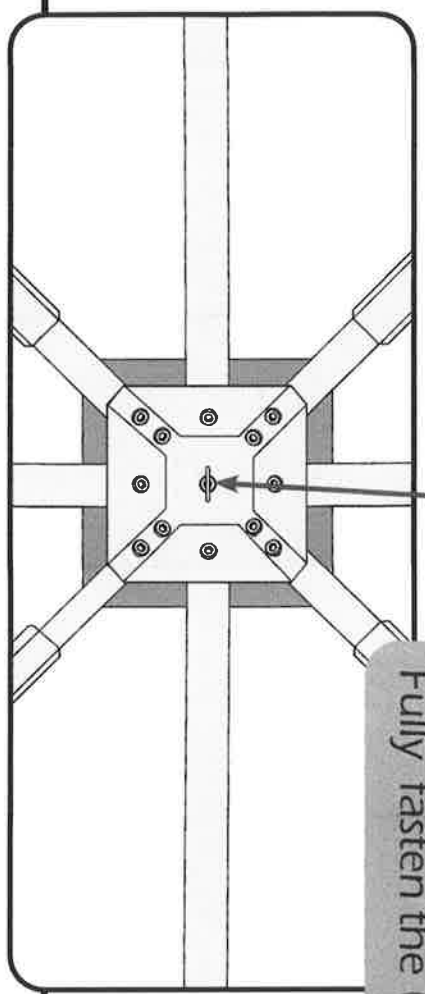
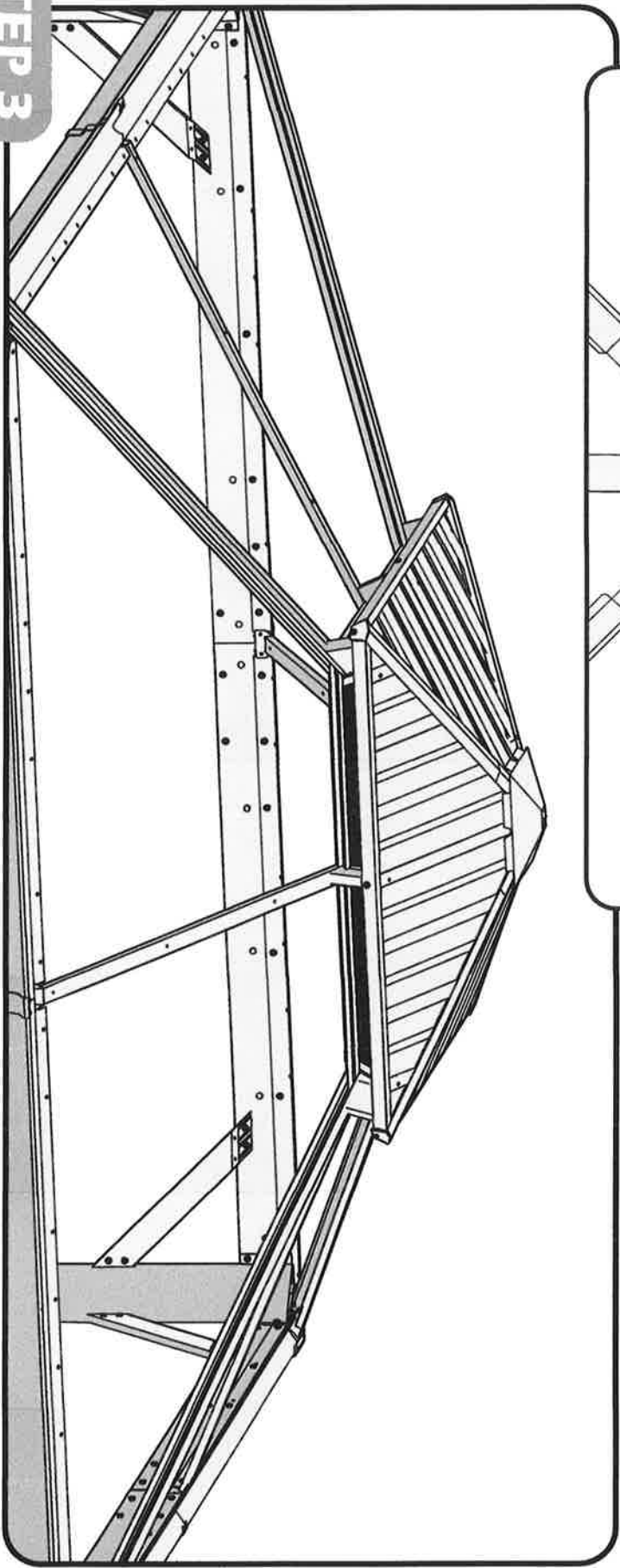
### STEP 3



If you can't install **V2** or **V3**, push the part K up and try to insert them again.

**STEP 3**

**STEP 3**



**1#**

Fully fasten the **1#** bolts in **K** & **K1**.



U1×8



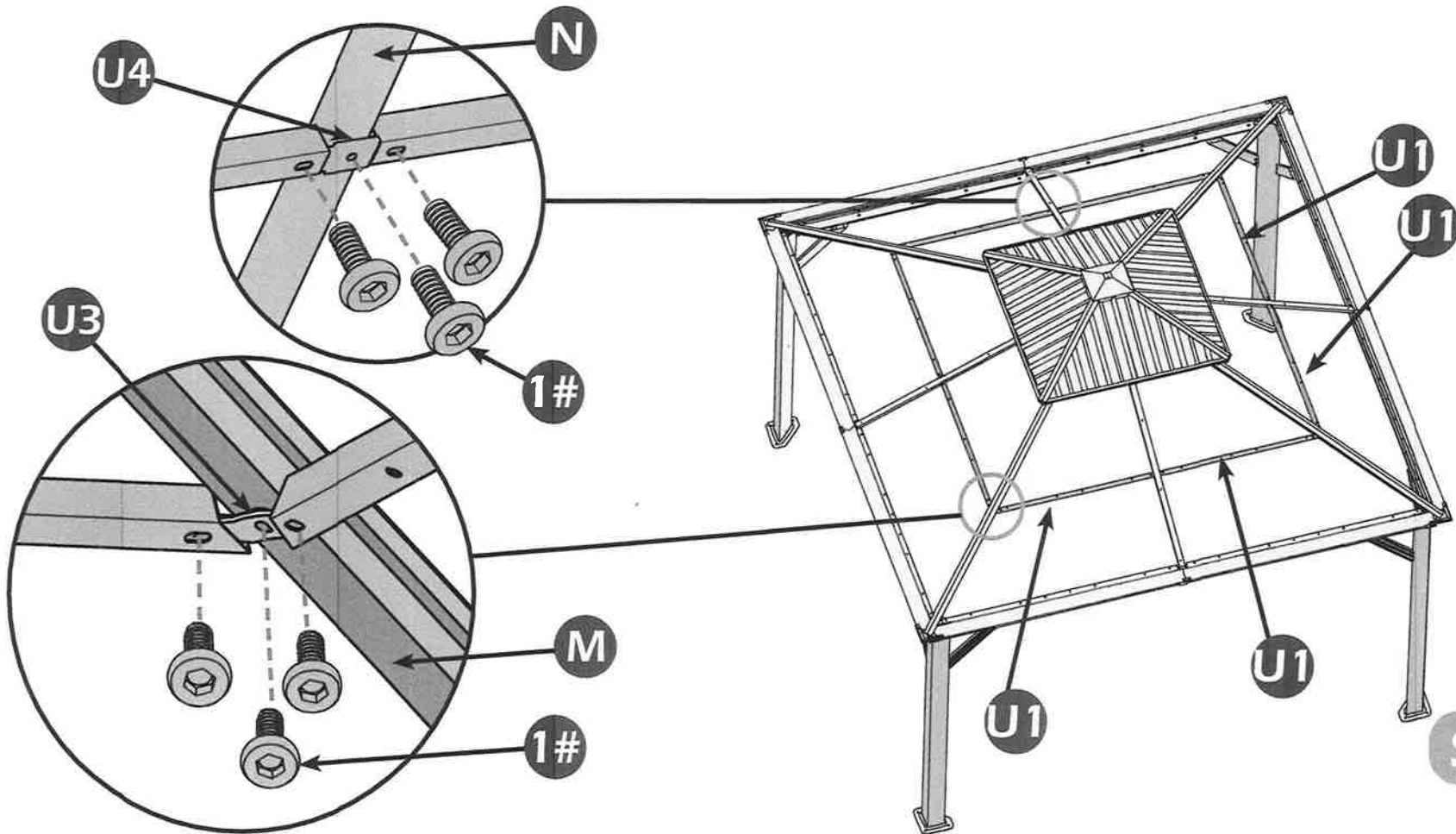
1#×24



U4×4



U3×4



**STEP 3**



W1 x 4



W2 x 4



W3 x 4



W4 x 4



Z x 56



W8 x 4



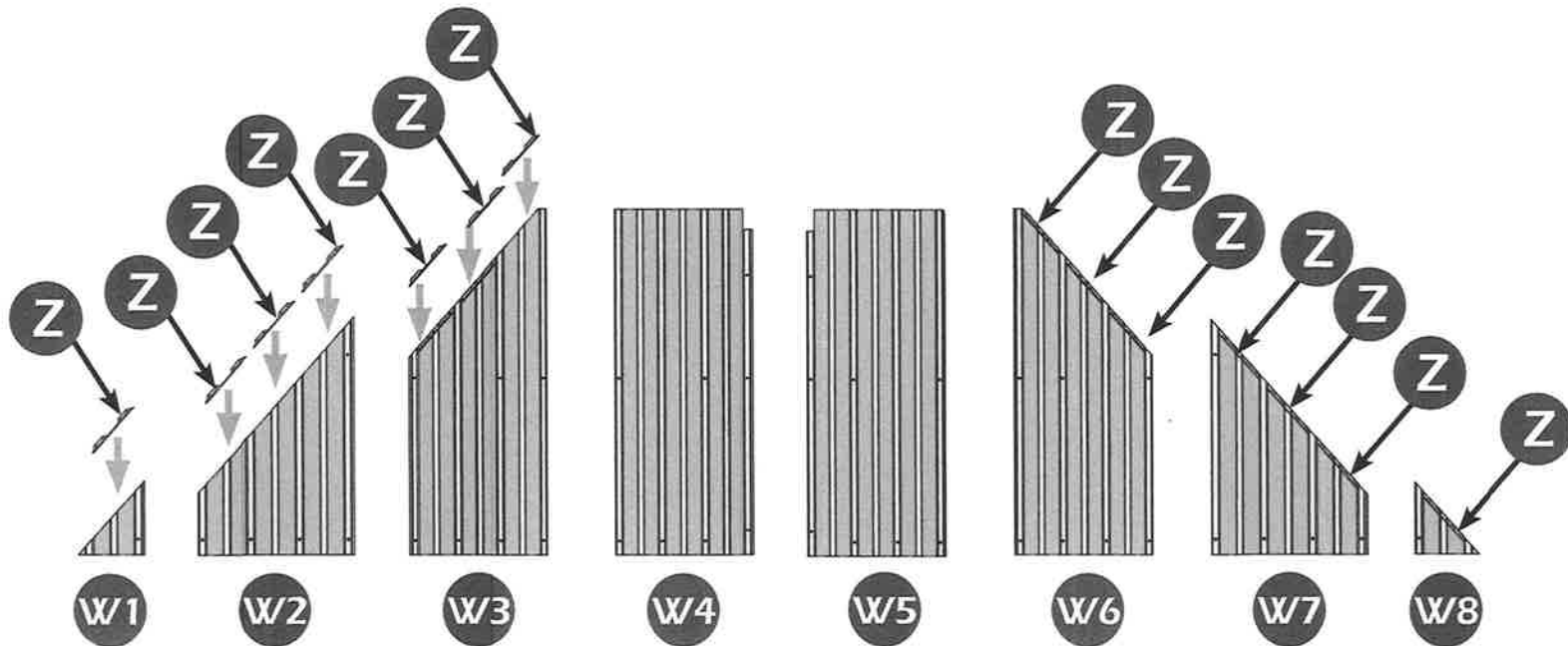
W7 x 4



W6 x 4

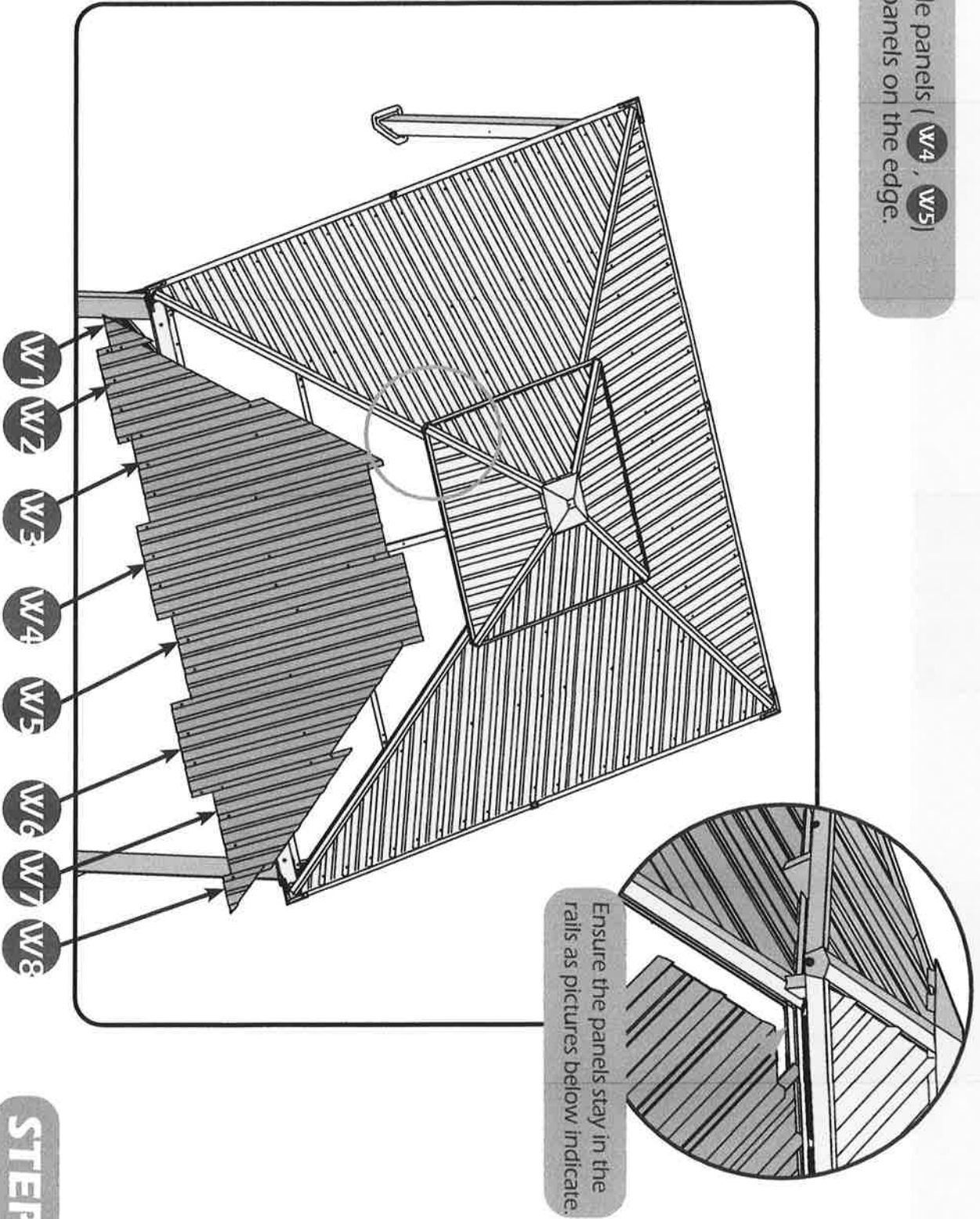


W5 x 4



### STEP 3

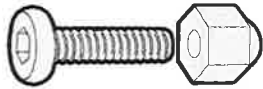
Install the middle panels ( **W/4** , **W/5** ) then the small panels on the edge.



**STEP 3**



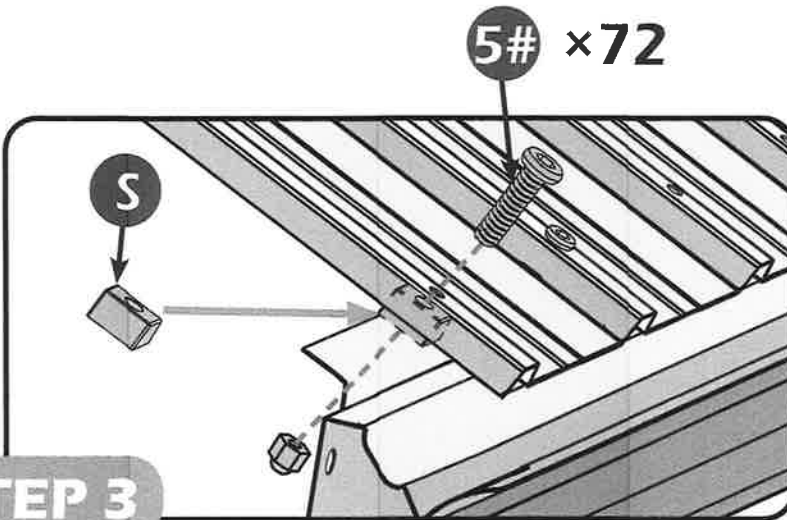
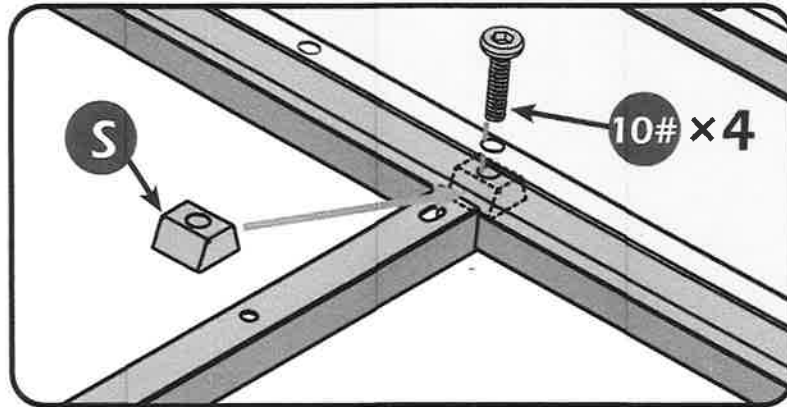
5# × 72



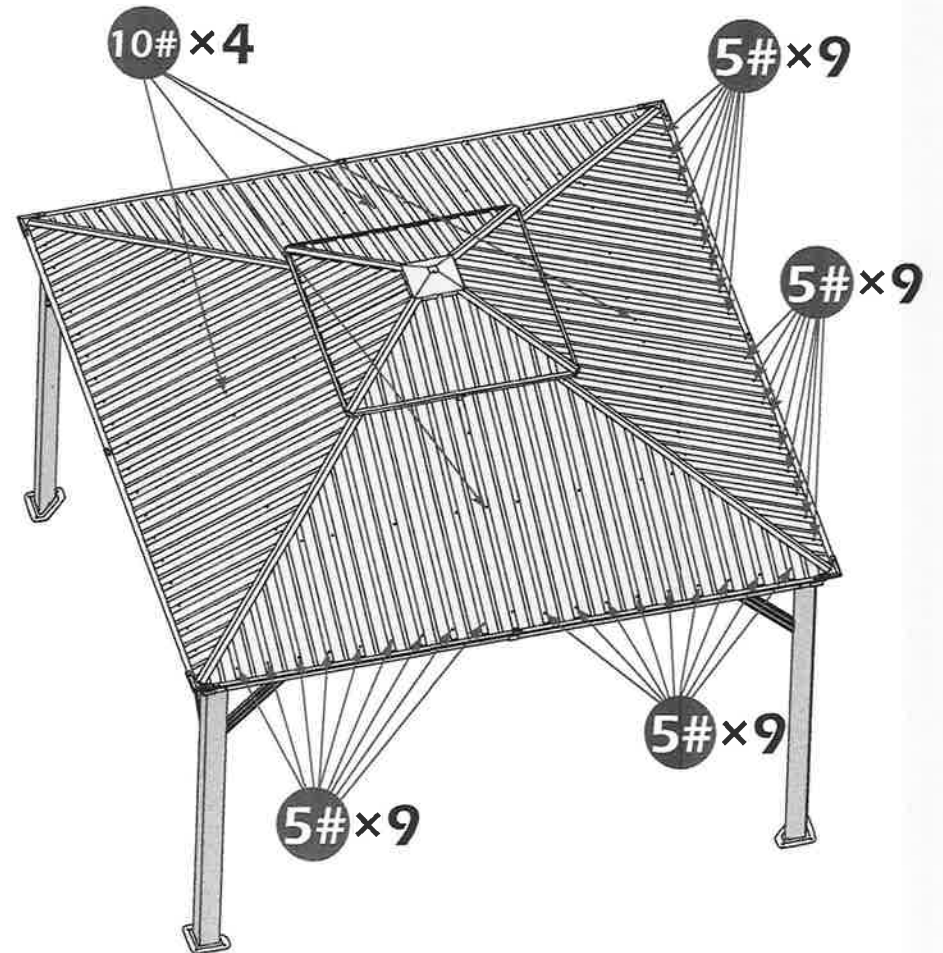
10# × 4



S × 76

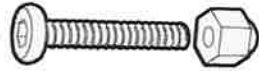


STEP 3





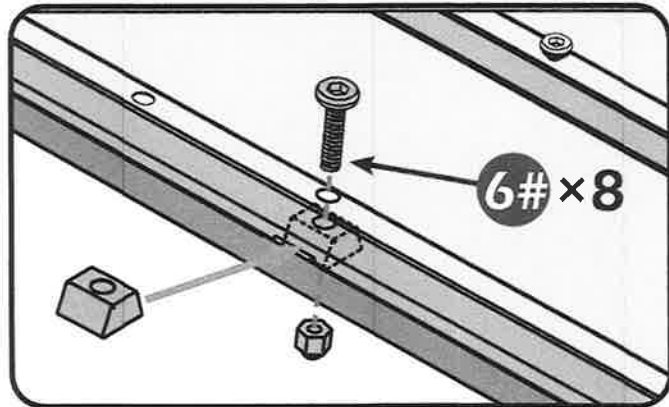
6#×8



7#×32

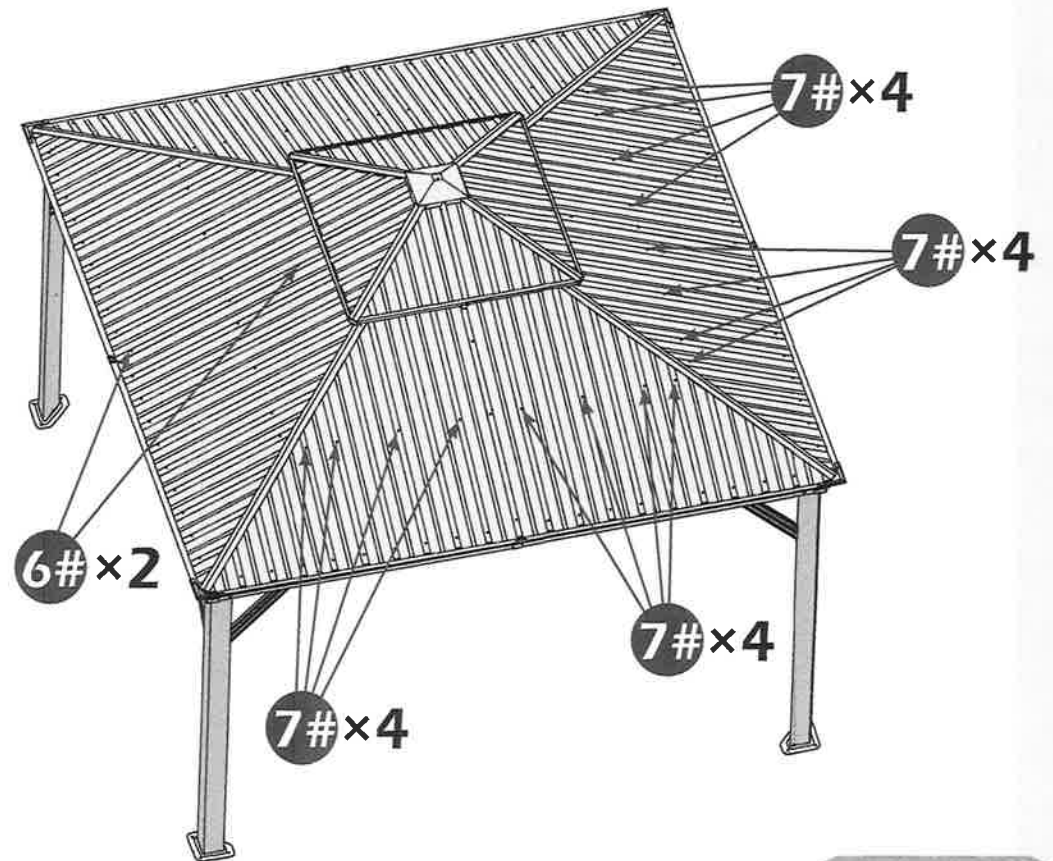
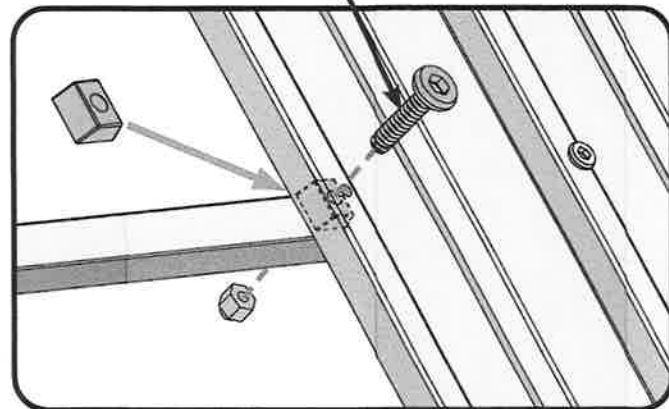


S×40



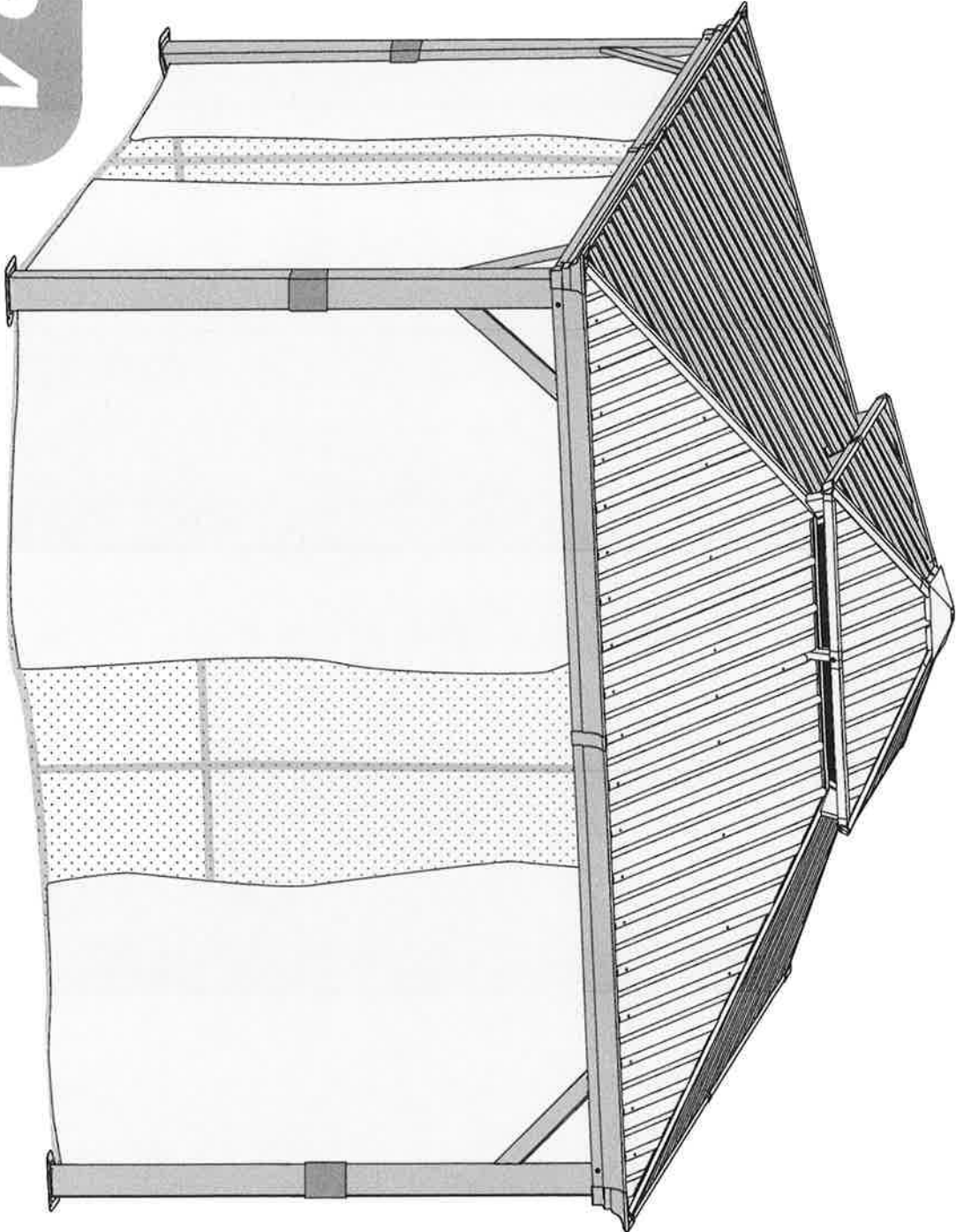
6#×8

7#×32



**STEP 3**

# STEP 4





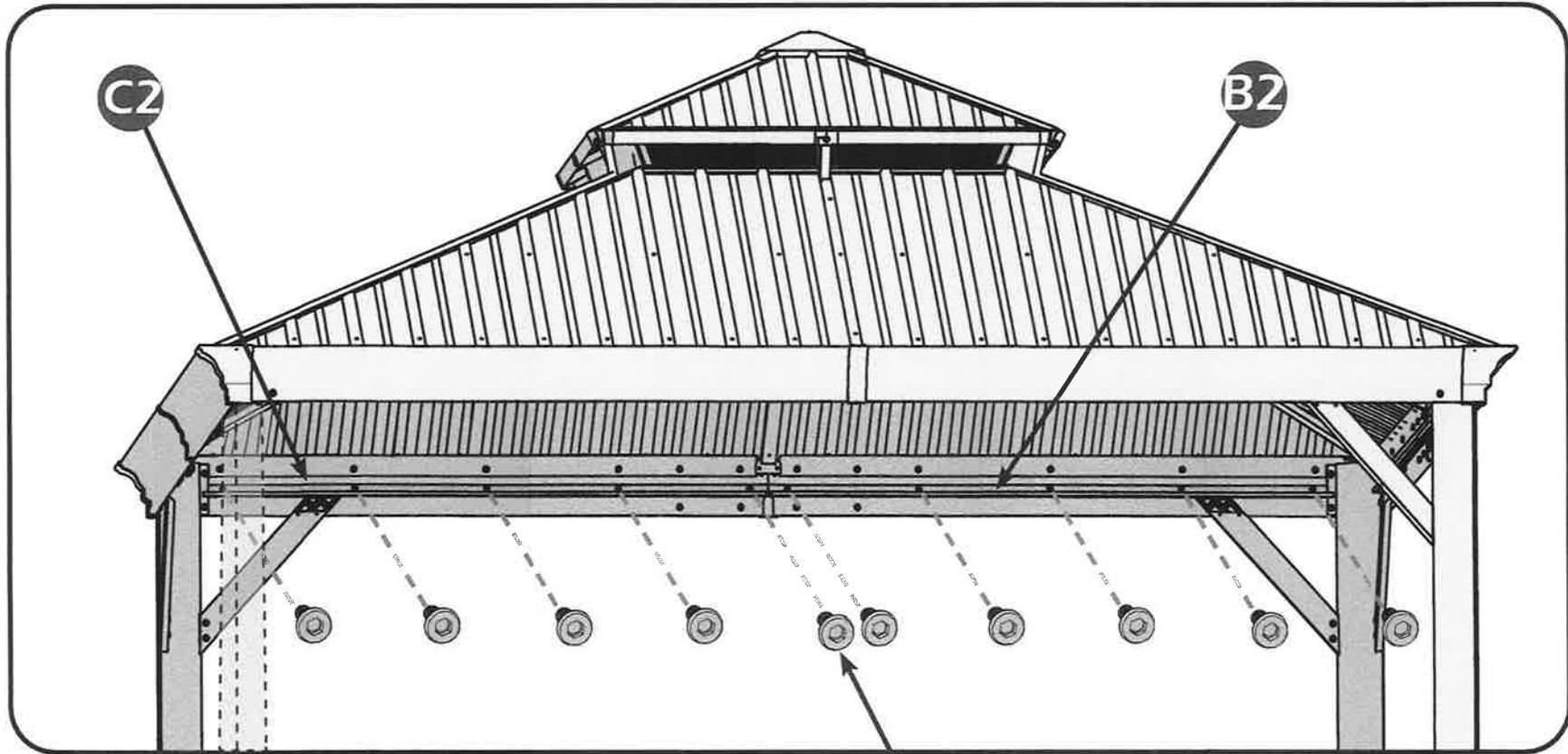
**B2** × 4



**1#** × 40



**C2** × 4

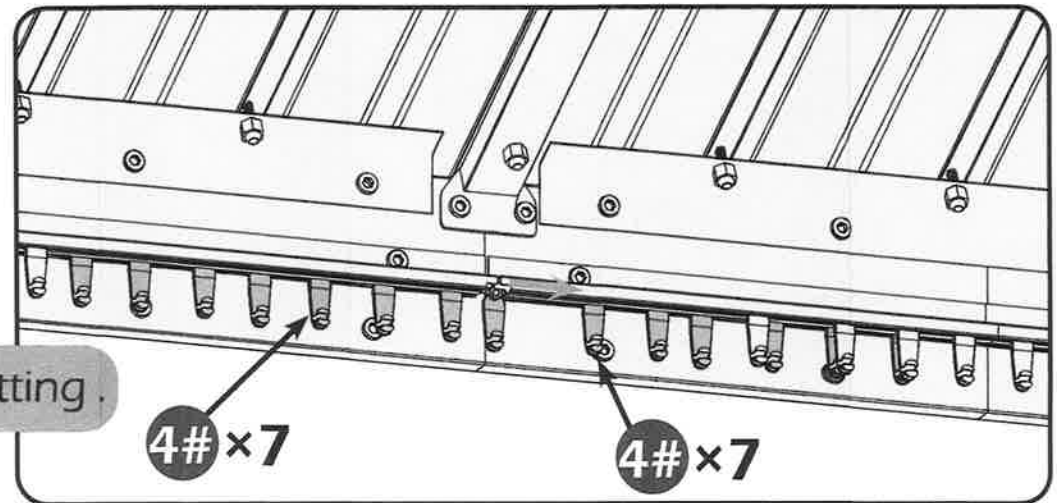
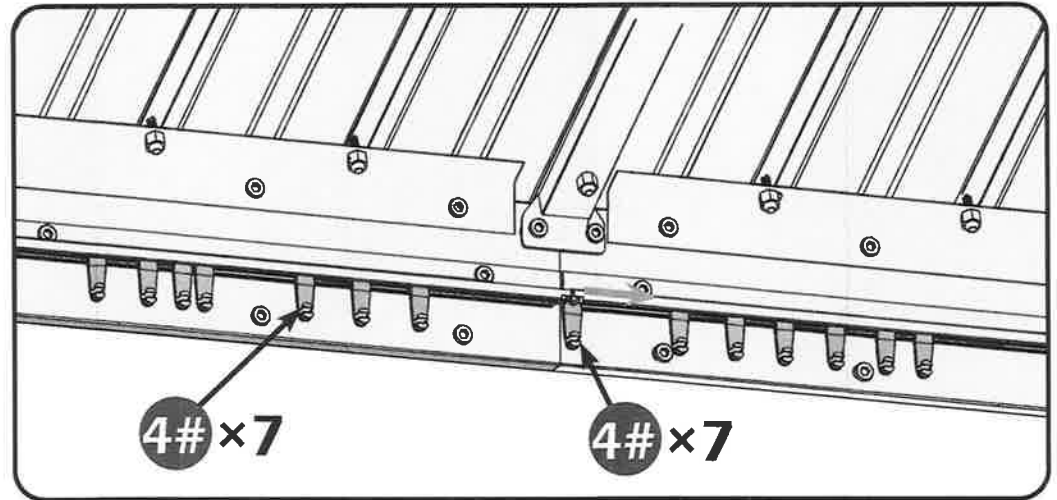
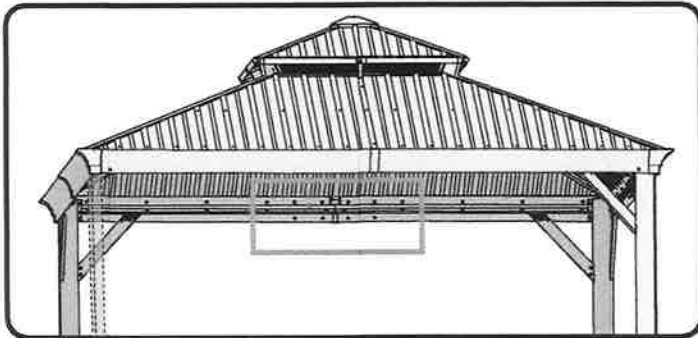


**1#** × 10

**STEP 4**



4#×112

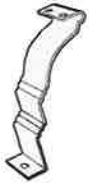


Here are two rails for curtains and netting.

## STEP 4



H×4



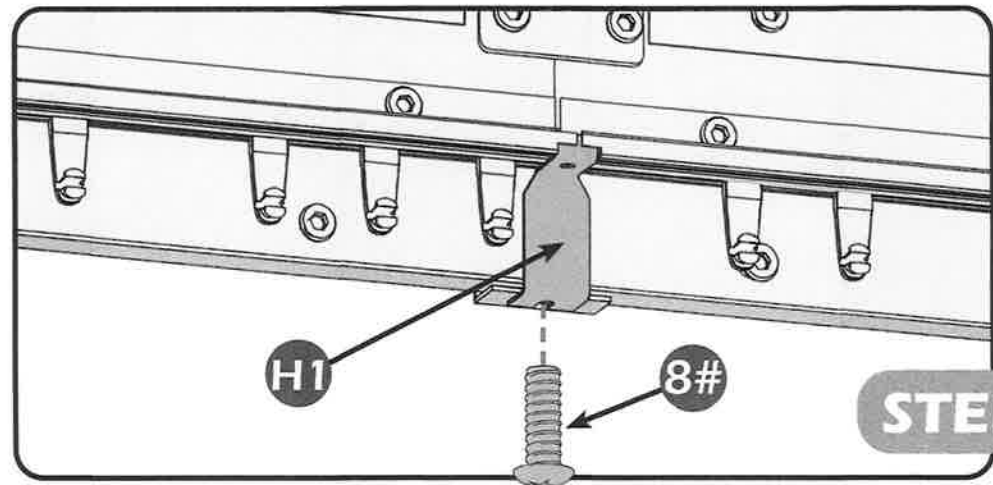
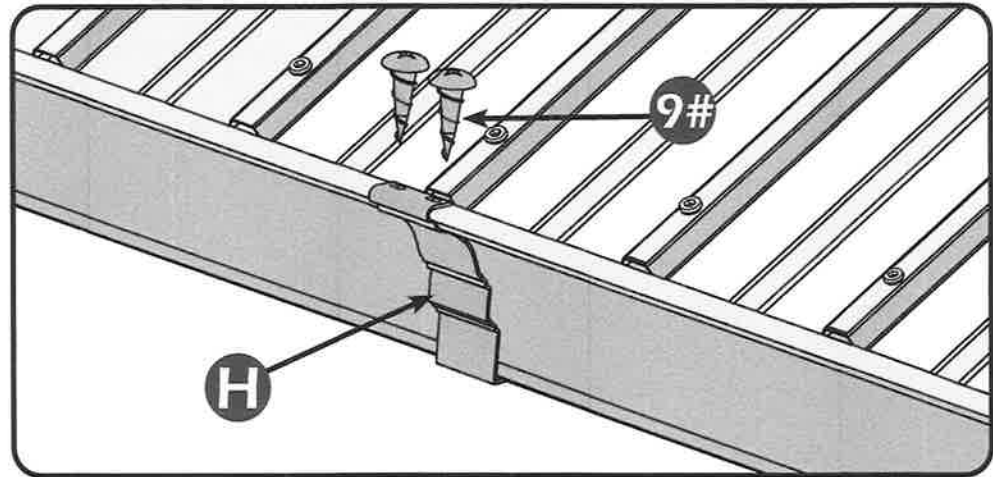
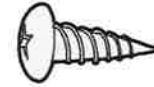
H1×4



8#×4



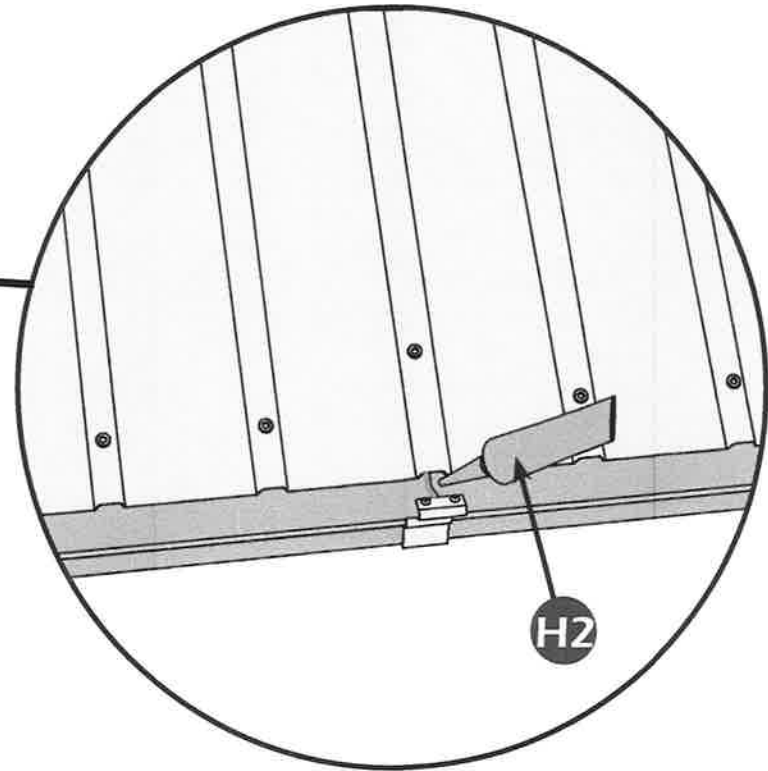
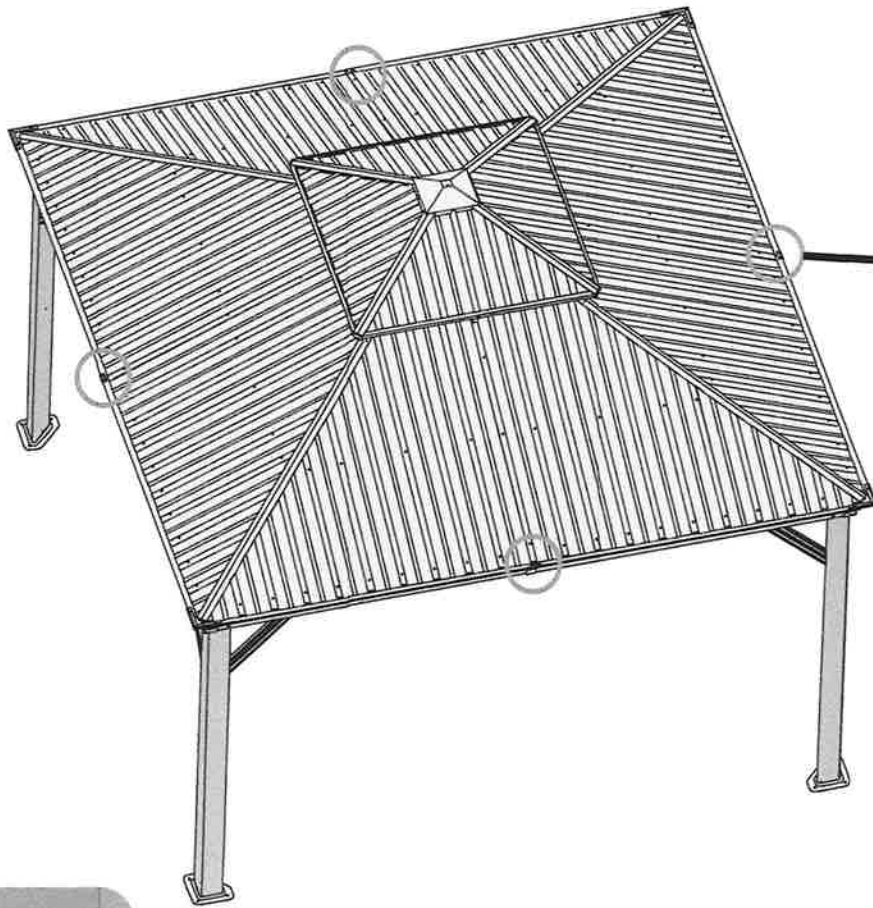
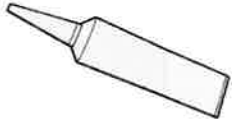
9#×8



**STEP 4**



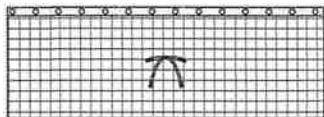
H2 x 1



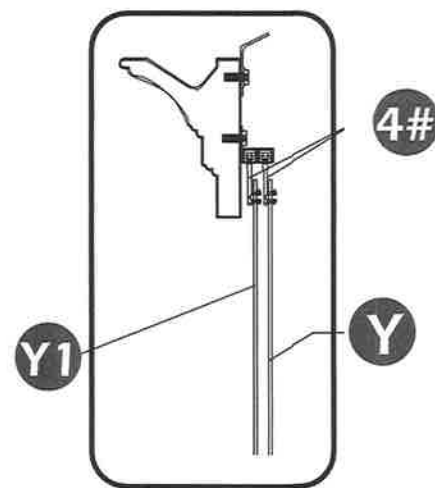
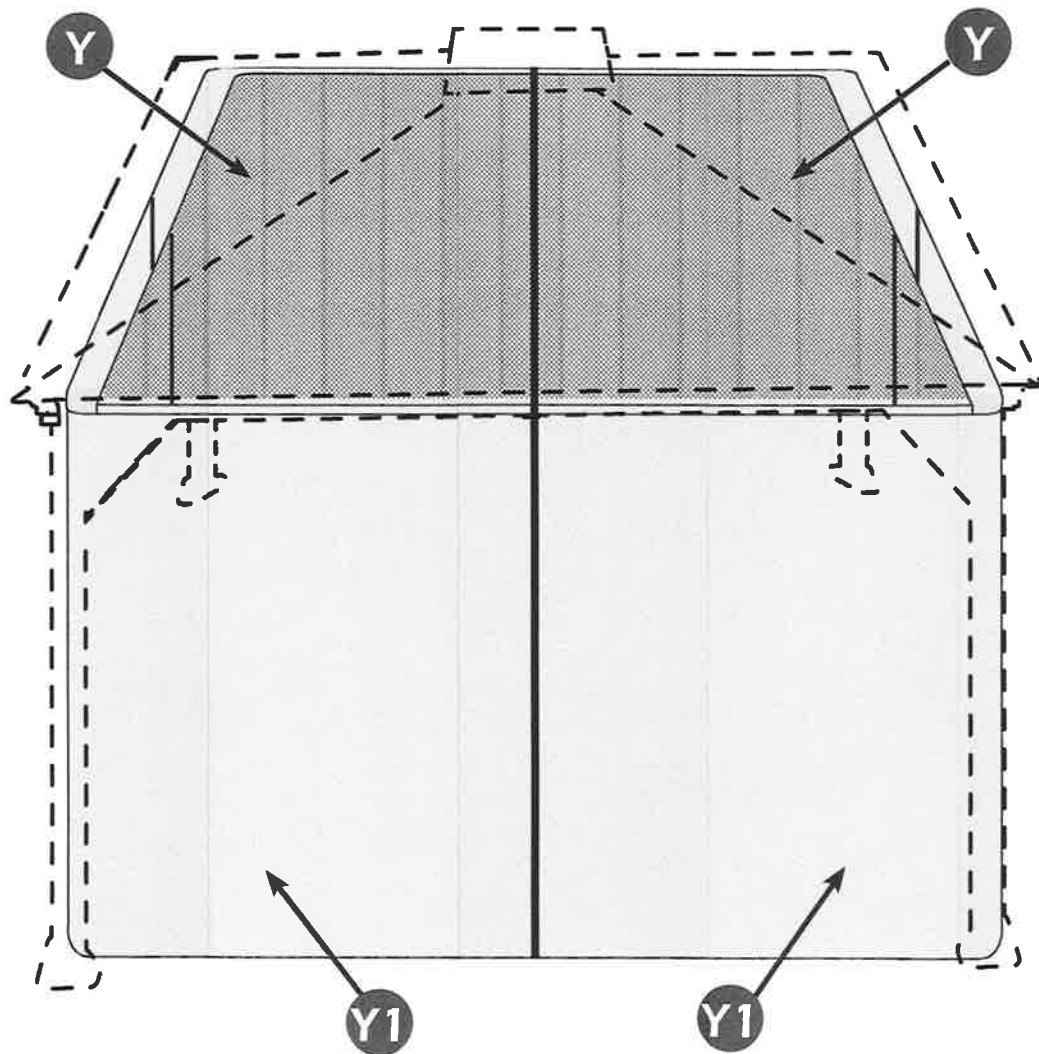
**STEP 4**



**Y** × 4

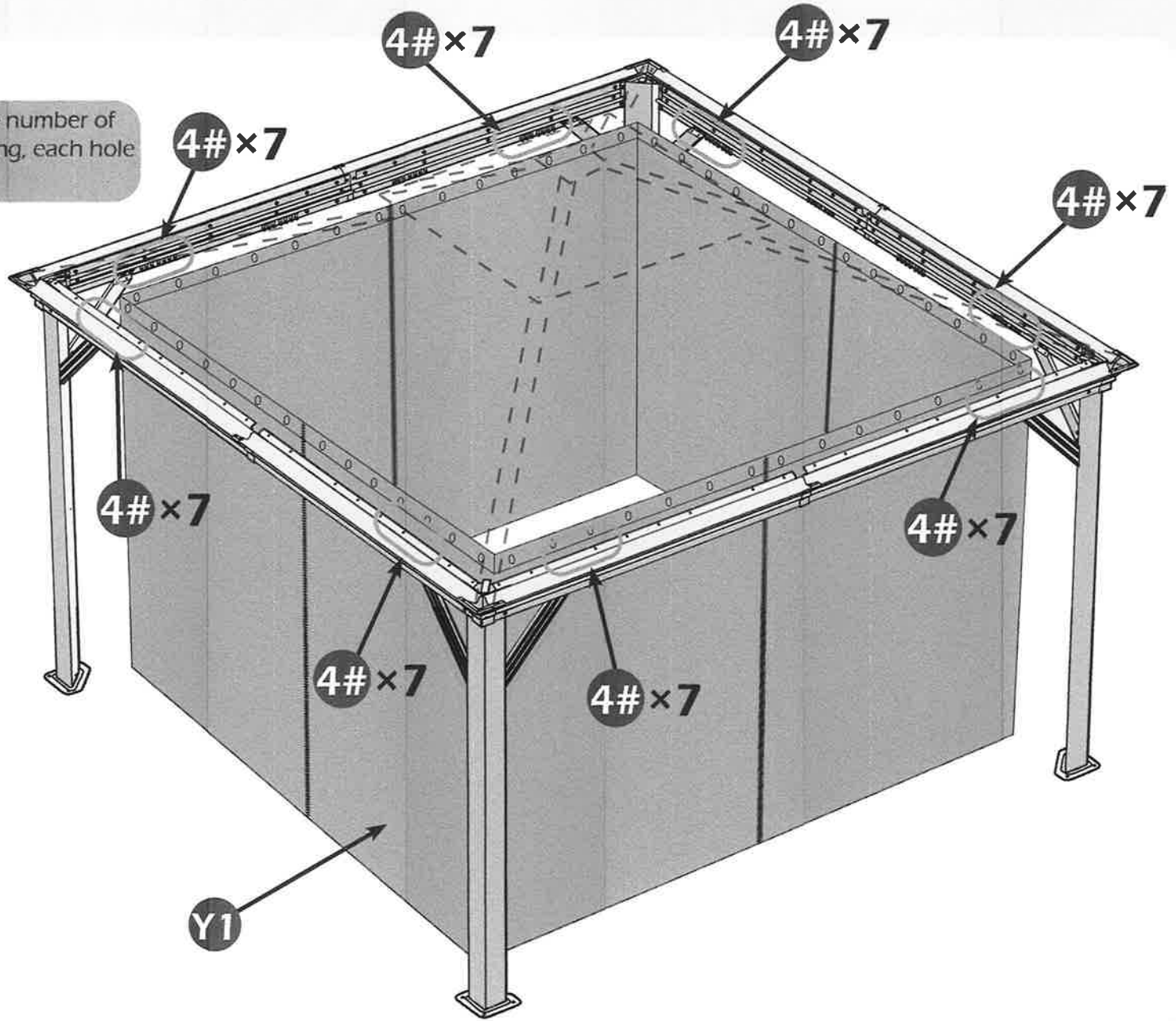


**Y1** × 4



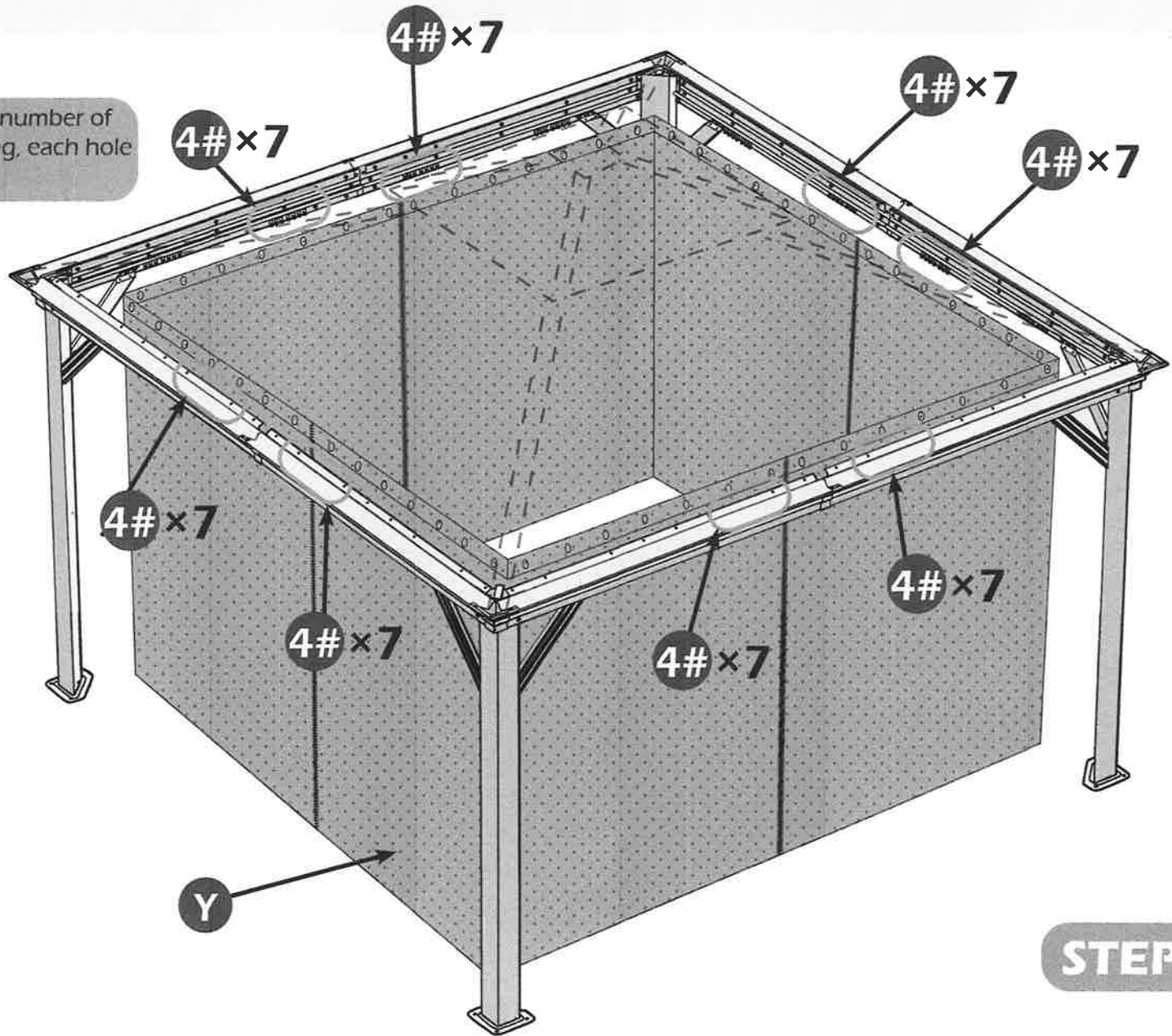
**STEP 4**

Pictures below indicate the number of holes on the curtains/netting, each hole is match to one hook.

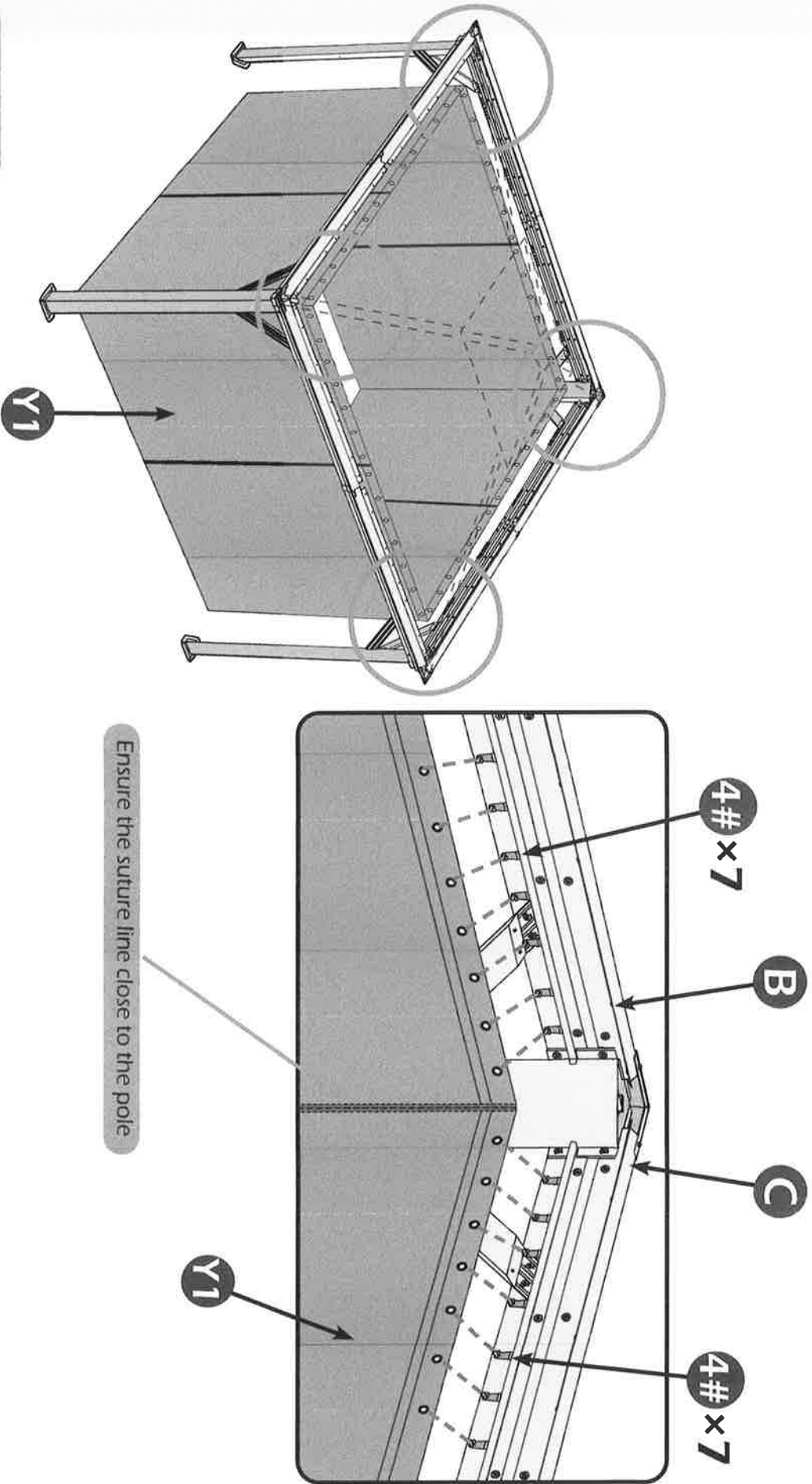


**STEP 4**

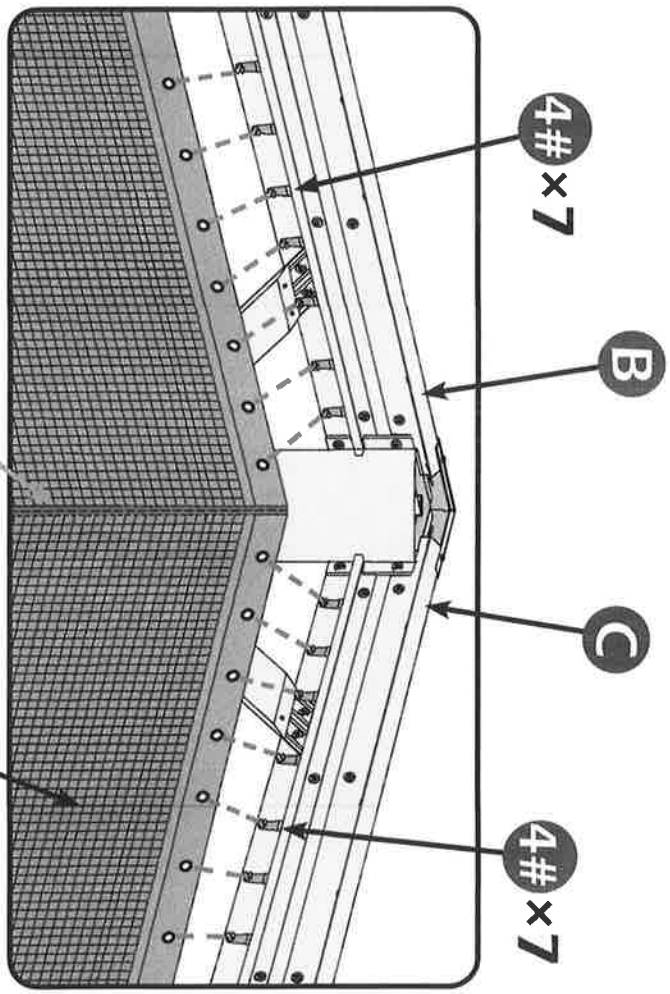
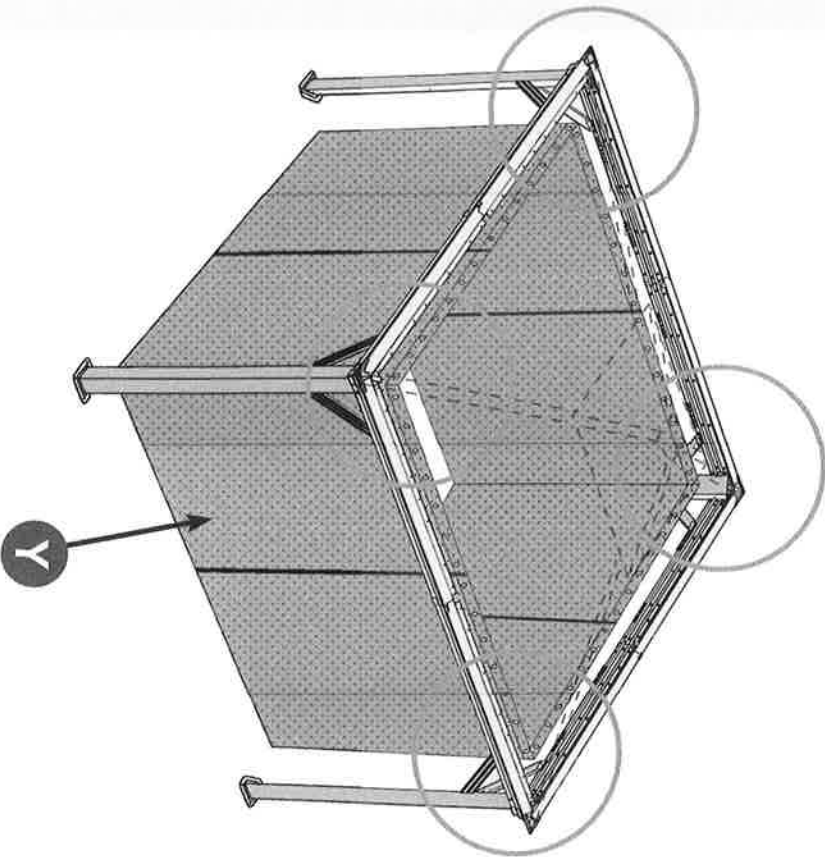
Pictures below indicate the number of holes on the curtains/netting, each hole is match to one hook.



**STEP 4**



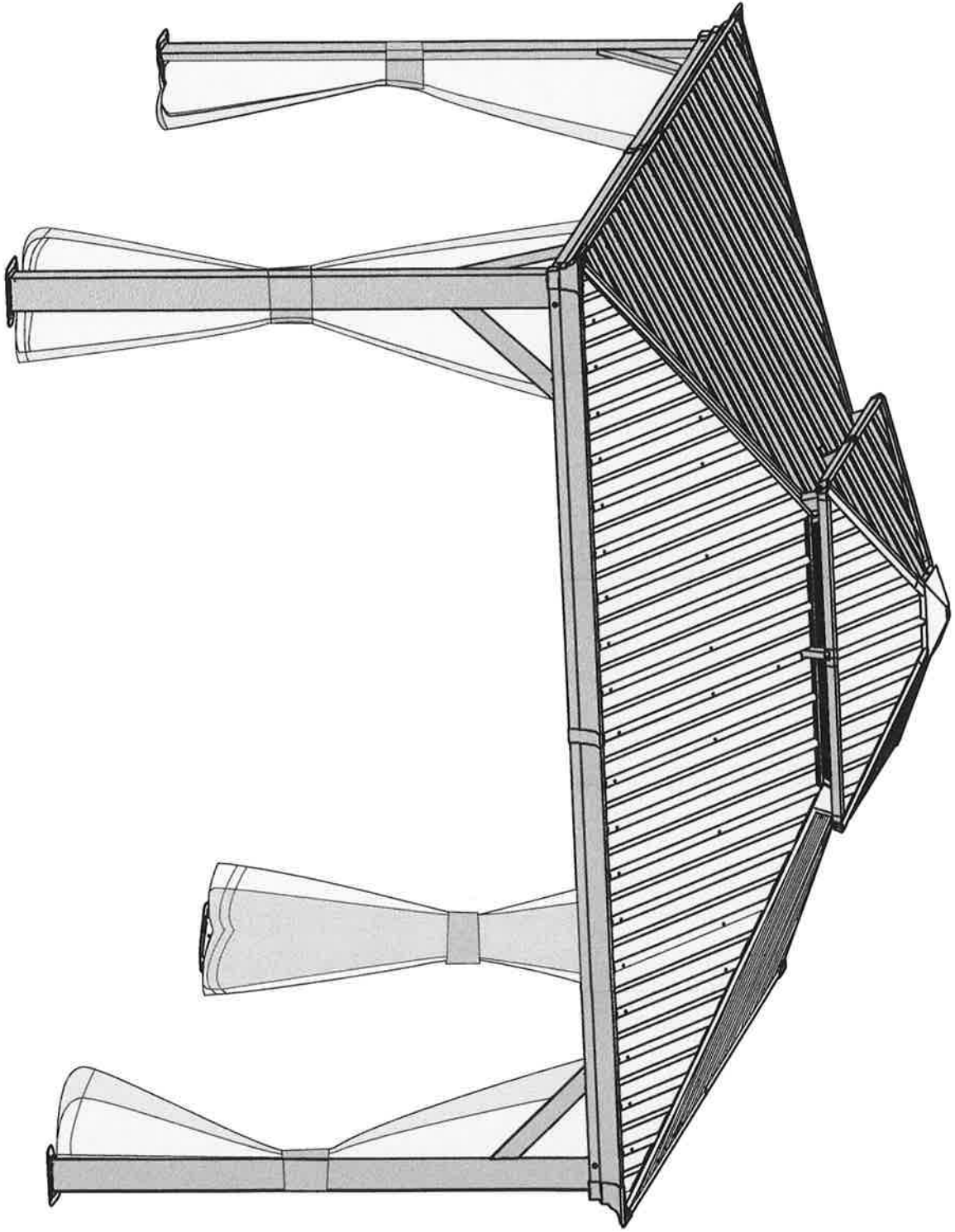
**STEP 4**

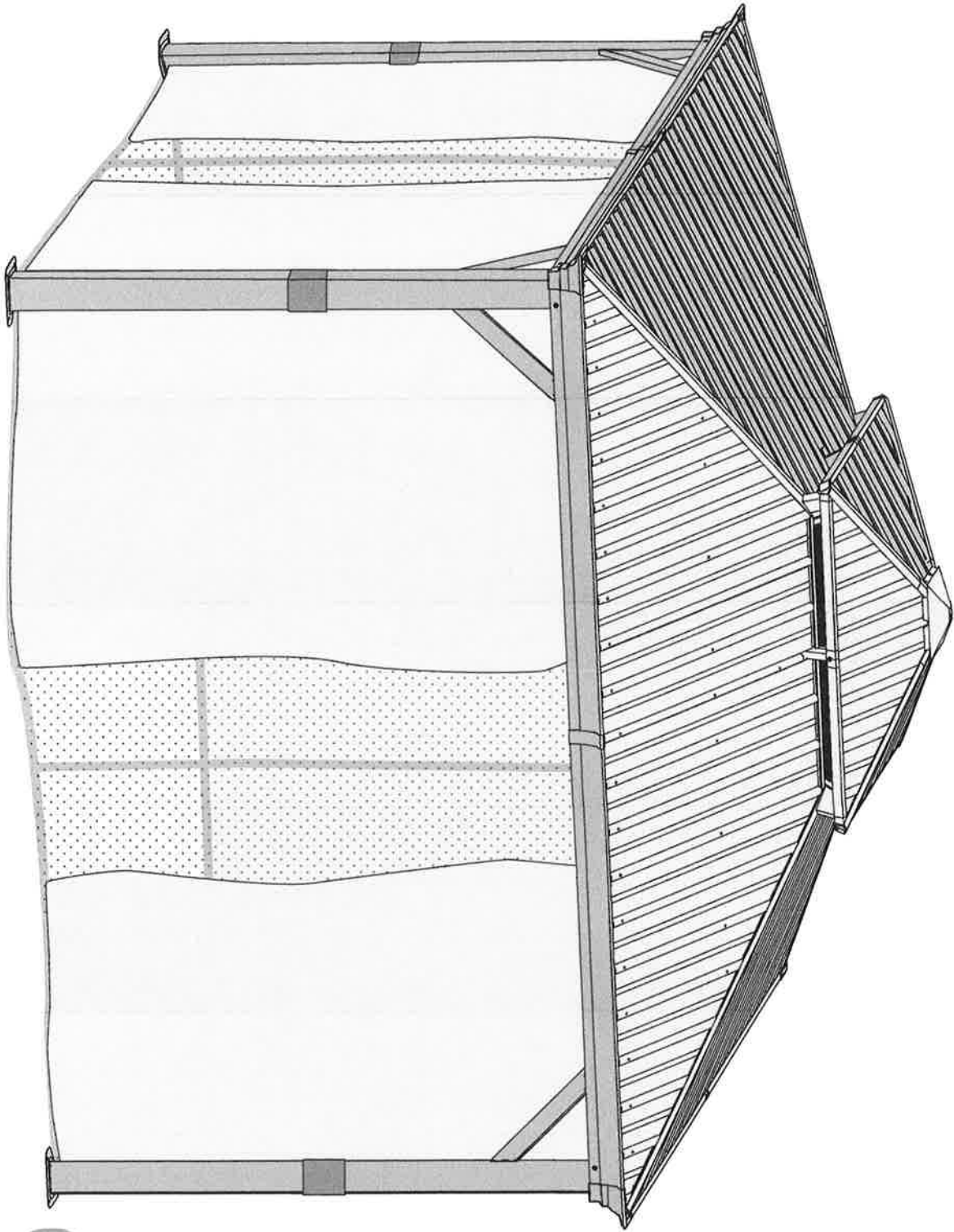


Ensure the suture line close to the pole

**STEP 4**

**STEP 4**





**STEP 4**

## Care and Cleaning

Wash frame parts and fabric with mild soap and water, rinse thoroughly.

Dry frame completely and allow the fabric to drip dry.

Do not use bleach, acid, or other solvents on the fabric or frame parts.

Please inspect and tighten all bolts or fasteners on a regular basis to ensure proper performance and safety of your gazebo.

# Warranty

## Frames

Frames constructions are warranted to be free from defects in material and workmanship for 1 year from item purchased. Damage to frame from negligence won't be covered by this warranty.

## Bolts & nuts

Bolts and nuts are warranted to be free from defects in material and workmanship for 1 year from item purchased. Damage from exposure to chemicals (including not only oils ,spills, fluids) won't be covered by this warranty.

## Curtains & Netting

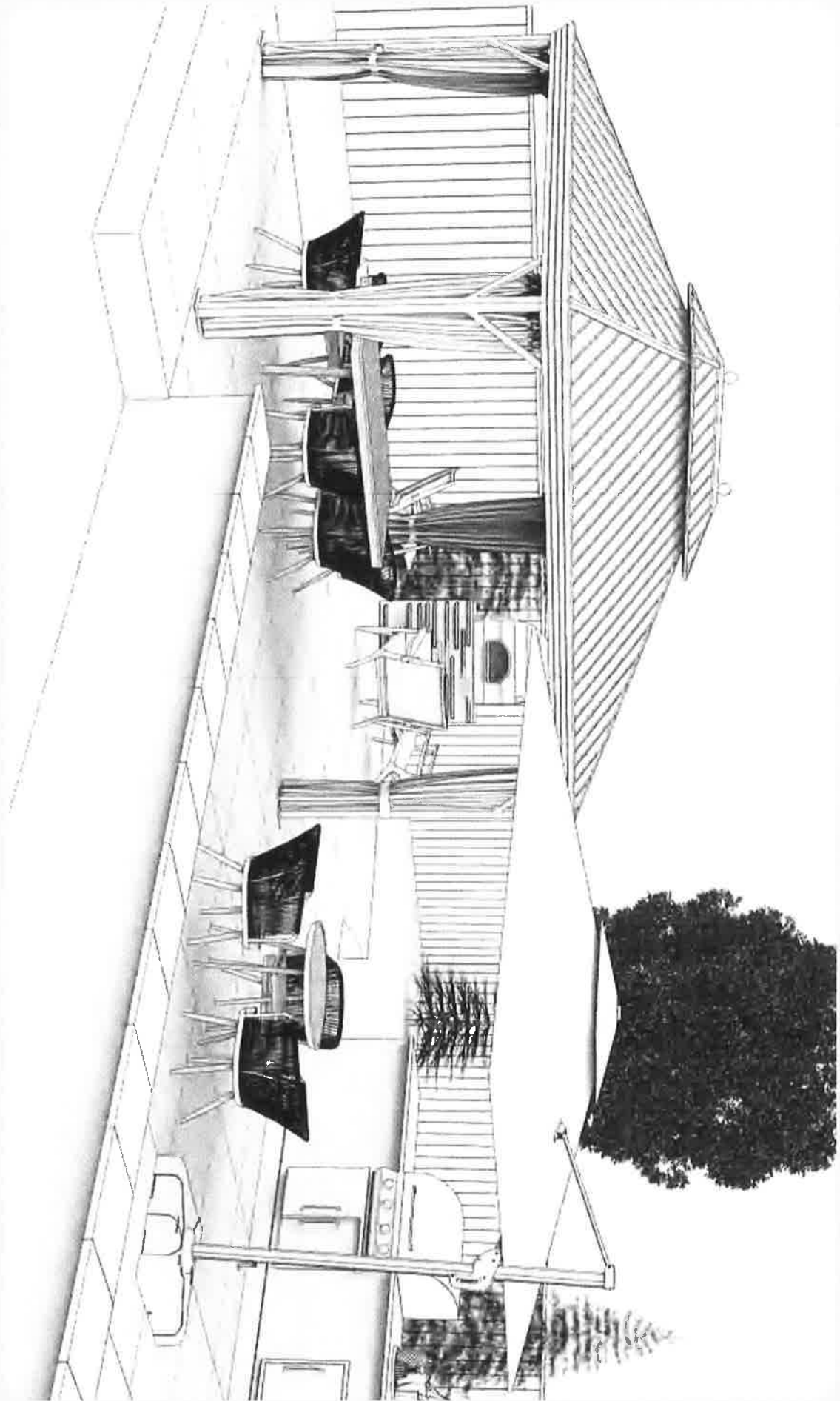
Curtains and netting are warranted to be free from defects in material and workmanship for 1 year from item purchased. Damage from exposure to chemicals (including but not only oils, spills, fluids) won't be covered by this warranty.

## Warranty Limitation

This warranty is for the original purchase order only. (Order number required). This warranty is non-transferable. Purple Leaf is responsible for the free replacement part including shipping charges for the 1 year warranty.

## Warranty Exclusion

This warranty does not cover products subject to negligence, abuse usage, inappropriate installation, extreme weather condition. Purple leaf reserves the right to explain warranty exclusions. When the replacement item is applied, the 1 year warranty automatically expires. Please feel free to contact us for applying warranty.







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*1820 E Locust St, Ontario*  
*CA, 91761, US*  
*gazebo3@purpleleafgarden.com*  
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# Village of Villa Park

Community & Economic Development  
11 W Home Avenue, Villa Park, IL 60181

**TO:** Zoning Board of Appeals  
**FROM:** Community & Economic Development Department  
**DATE:** April 8, 2026  
**RE:** ZBA-26-04 | 1110 S. Villa Avenue | Variation

PETITIONER	OWNER
FGM Architects Matthew Toepper 1 Westbrook Corporate Center Westchester, IL 60154	Salt Creek School District 48 Amy Zaher, District Superintendent 1110 S. Villa Avenue Villa Park, IL 60181

### Request Summary

The Petitioner is requesting a variation from section 9.4 - Outdoor Lighting to permit a footcandle reading of 10 footcandles at the property line abutting right-of-way where 0.5 footcandles is permitted.

### Background

The Petitioners are proposing the addition of bollard lighting immediately north of the sidewalk along the southern property line. The sidewalk abuts vehicular parking stalls along East Harrison Street utilized by staff which has limited illumination currently. The proposed bollard lighting has a height of 3.5 feet tall. The requested variation is for footcandle readings at the right-of-way in excess of 0.5 footcandles. The parking stalls are located in the right-of-way and not on school property.

### Site Information

Present Zoning: Residential Single-Dwelling District – RS-7.5  
 Present Land Use: School  
 Property Size: 3.8 acres  
 PINs: 06-15-122-024

### Surrounding Zoning

North: Residential Single-Dwelling District – RS-7.5  
 West: Residential Single-Dwelling District – RS-7.5  
 East: Residential Single-Dwelling District – RS-10  
 South: Residential Single-Dwelling District – RS-10 & Unincorporated Residential

### Surrounding Land Use

Residential  
 Residential  
 Residential  
 Residential

### Comprehensive Plan Designation – Public and Semi-Public

Public and semi-public areas include local government uses, municipal facilities, community service providers, schools, and places of worship and assembly. Village Hall, the Villa Park Historical Society Museum, police station, fire stations, Villa Park Library, churches, and schools are examples of public and semi-public functions within the Village. Several public and semi-public uses are located throughout the Village, which are integrated into residential and commercial areas.

### Zoning Request

The Petitioners are proposing the addition of bollard lighting along the southern property line in order to illuminate the parking area on Harrison Street.

## **Internal Staff Review**

### Variation

The Zoning Ordinance specifically allows for Variation petitions in order to grant relief to a property owner from strict compliance with the regulations of the Zoning Ordinance. Variations are intended to help alleviate a practical difficulty or particular hardship that would be caused by the literal enforcement of the subject ordinance requirements and are site specific.

The Petitioners are proposing the addition of bollard lighting along the northern edge of the sidewalk along the southern property line in order to illuminate the parking stalls along Harrison Street. The proposed bollard lighting has a height of 3.5 feet tall. This variation is required because footcandle measurements taken at the property line exceed 0.5 footcandles at the right-of-way. To meet Code requirements of 0.5 footcandles at the right-of-way the parking stalls, which are located within the right-of-way and not on private property as would typically be expected, the stalls would be minimally illuminated which does not meet the districts goals of this project. The lighting is requested in this area because those parking stalls are utilized by teachers. When leaving during the winter months there is little illumination in this area and the school is trying to improve safety of the teachers leaving at the end of their day. Section 9.4- Outdoor lighting requires a foot candle reading of 0.5 at the property line when abutting right-of-way. Although the proposed footcandle measurement at the property line has a maximum value of 9.9 foot candles, the rear of the parking stall adjacent to the street measures 0.1 footcandles. The 0.1 footcandle reading is similar to what is required being adjacent to residential properties. The district plans to turn off the bollard lights by 9 p.m. each night.

### Site Plan Review

1. Building and Structure Location - The following comments relate to the issue of building and structure location in regard to the proposed development plans:
  - a. No additions or changes are proposed to the school.
2. Building Scale - The following comments relate to the issue of building scale in regard to the proposed development plans:
  - a. No additions or changes are proposed to the school.
3. Lot Coverage - The following comments relate to the issue of lot coverage in regard to the proposed development plans:
  - a. Maximum allowed lot coverage = 60%; Proposed lot coverage = 57%.
4. Site Illumination - The following comments relate to the issue of site illumination in regard to the proposed development plans:
  - a. The proposed bollard design is 100% full cut-off.
  - b. The bollard height is 3.5 feet.
  - c. The illumination at the rear of the parking stall adjacent to Harrison Street is 0.1 footcandles.
5. Completeness - If the Planning and Zoning Commission requires additional information to determine whether the applicant's development requests comply with the applicable standards of the Code, they may direct the applicant to furnish additional information and evidence that may provide clarity regarding their concerns.

## **Findings**

Per Sec. 11.5.6.8. The Zoning Board of Appeals' recommendation must be accompanied by specific findings of fact regarding whether practical difficulties or particular hardships would result if a Variation is not granted. *The Petitioner has submitted the following justification for a Variation from Article 2, Section 2.3, Table 2-3 of the Zoning Ordinance:*

- A. State the particular hardship and/or practical difficulty created for you in carrying out the strict letter of the zoning regulations to wit:**  
*The parking stalls are not on district property, thus it is not possible to provide adequate light at the stalls without the light exceeding 0.2 foot candles at the property line.*
  
- B. A reasonable return or use of your property is not possible under the existing regulations because:**  
*Currently, the staff members and visitors feel unsafe because the only lighting for the parking stalls is located at the corner of Harrison Street and Villa Avenue.*
  
- C. Your situation is unique (not applicable in other properties in the area or zoning classification) in the following respect:**  
*The situation is unique because the parking stalls are located on land that was dedicated to the Village per document R67-39644.*
  
- D. The variation will not alter the essential character of the locality, impair an adequate supply of light and air to adjacent property; not increase hazard from fire; not impair property values in the neighborhood; not unduly increase congestion in the streets, or otherwise impair public safety; health and convenience because:**  
*The new lights were selected and located to minimize the quantity of light extending past the parking stalls. There will be 0.1 foot candle of light spilling onto Harrison Street.*

**Notification**

Legal Notice was published in the Daily Herald on March 23, 2026 a sign placed on the subject property, and notifications sent to property owners within a 250.0 foot radius of the subject property in advance of the Public Hearing.

**Recommended Action**

*To recommend approval of ZBA-26-04 for a Variation to permit a maximum illumination of 10 footcandles as shown in Exhibit A located at 1110 S. Villa Avenue.*

**Exhibit List**

- A. Exhibit A – Site Plan and Photometric Plan
- B. Exhibit B – Lighting Cut Sheet
- C. Exhibit C – Plat of Survey













Bollard · Directed light · asymmetric

**BEGA**

**Application**

Bollard luminaire with shielded light distribution that is ideal for providing a high level of illuminance directly in front of the luminaire while providing exceptional glare control. Provided with mounting system that allows the luminaire to be adjusted independent of anchor bolt orientation.

**Materials**

Clear safety glass  
 Marine grade, copper free (≤0.3% copper content) A360.0 aluminum alloy  
 High temperature silicone gasket  
 Self-expanding sleeve anchors for pre-cast concrete  
 Pure anodized aluminum reflector

**NRTL** listed to North American Standards, suitable for wet locations  
 Protection class IP 65

**Weight:** 22.0 lbs.

**Electrical**

Operating voltage 120-277VAC  
 Minimum start temperature -30° C  
 Maximum ambient temperature 90° C  
 LED module wattage 17.6W  
 System wattage 30.0W  
 Controllability 0-10V dimming down to 1%  
 Color rendering index Ra > 90  
 Luminaire lumens 1662lm  
 LED service life (L70) 60000 hrs

**LED color temperature**

- 4000K (K4)
- 3500K (K35)
- 3000K (K3)
- 2700K (K27)

**BEGA** can supply you with suitable LED replacement modules for up to 20 years after the purchase of LED luminaires - see website for details

**Finish**

All BEGA standard finishes are matte, textured powder coat with minimum 3 mil thickness. BEGA Unidure® finish provides superior fade protection in Black, Bronze, and Silver. BEGA standard White is a super durable polyester powder. Optionally available RAL, custom, and premium colors provided in polyester powder and/or liquid paint.

**Available colors**

- Black (BLK)
- Silver (SLV)
- Natural Bronze (NTB)
- CUS:
- Bronze (BRZ)
- White (WHT)
- RAL:

Type:

BEGA Product:

Project:

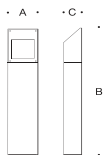
Modified:

**Available options**

- CUS Custom finish
- MGU Marine grade undercoat
- NTB Natural bronze (premium finish)
- RAL RAL Classic, matte finish

**Included (available for pre-shipment)**

- B79817 Anchorage kit



**Bollard** · Directed light · asymmetric

	LED	A	B	C
<b>99558</b>	17.6W	9 <sup>7</sup> / <sub>8</sub>	43 <sup>3</sup> / <sub>8</sub>	5 <sup>1</sup> / <sub>2</sub>



**BEGA** 1000 BEGA Way, Carpinteria, CA 93013 (805) 684-0533 info@bega-us.com

Due to the dynamic nature of lighting products and the associated technologies, luminaire data on this sheet is subject to change at the discretion of BEGA North America. For the most current technical data, please refer to bega-us.com © copyright BEGA 2026 Updated 01/27/26

# BOUNDARY AND TOPOGRAPHIC SURVEY

## LEGAL DESCRIPTION

THE SOUTH 660 FEET OF THE EAST 330 FEET OF THE SOUTHWEST QUARTER OF THE NORTHWEST QUARTER OF SECTION 15, TOWNSHIP 28 NORTH, RANGE 11 EAST OF THIRD PRINCIPAL MERIDIAN, IN DUPAGE COUNTY, ILLINOIS.

## UTILITY INFORMATION

A JULLIE DESIGN STAGE UTILITY REQUEST WAS ORDERED BY THE SURVEYOR ON JUNE 20, 2024. D/S NO. 241270976 THE FOLLOWING UTILITY COMPANIES WERE CONTACTED:

BP PIPELINES  
CONTACT: BLAKE PATRICK  
EMAIL: BLAKE.PATRICK@BP.COM  
NO FACILITIES PER EMAIL

ATT DISTRIBUTION  
CONTACT: NONE PROVIDED  
PHONE: 630.573.5450  
NO MAP RECEIVED

COMED JOLLET  
CONTACT: NONE PROVIDED  
PHONE: 630.576.7094  
MAP RECEIVED

COMCAST BLUE ISLAND  
CONTACT: MARTHA GIERAS  
PHONE: 630.606.6352  
NO MAP RECEIVED

EVERSTREAM  
CONTACT: AMANDA VANDER KELEN  
EMAIL: AVANDER@EVERSTREAM.NET  
NO MAP RECEIVED

NICOR  
CONTACT: UTILITY CONSULTANT 603W  
PHONE: 630.388.2362  
MAP RECEIVED

VILLAGE OF VILLA PARK  
CONTACT: MICHAEL M. GUERRA  
PHONE: 630.856.8905  
MAP RECEIVED

BUCKEYE PARTNERS  
CONTACT: DAVE JONES  
PHONE: 610.904.4609  
NO MAP RECEIVED

WEST SHORE PIPE LINE  
CONTACT: DAVE JONES  
PHONE: 610.904.4609  
NO MAP RECEIVED

YORK TOWNSHIP  
CONTACT: NONE  
YORKVILLE@COMCAST.NET  
NO MAP RECEIVED

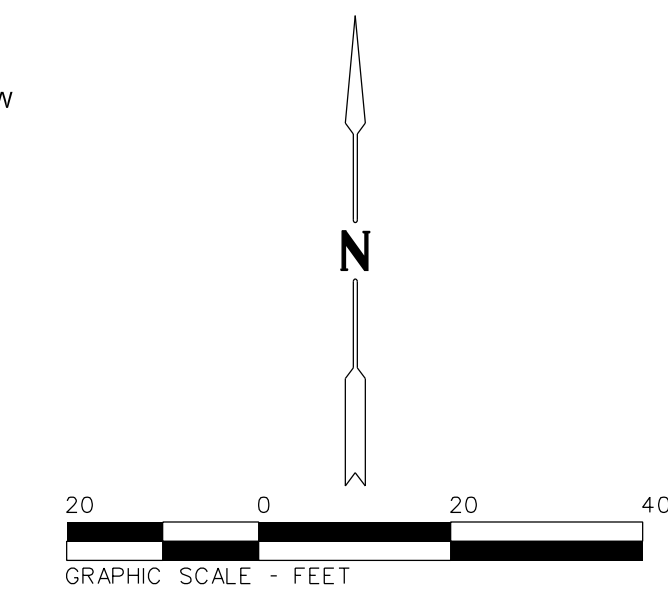
## BENCHMARK INFORMATION

DUPAGE COUNTY BENCHMARK YK09003

BRASS DISK IN SURFACE SLEEVE LOCATED ON EAST SIDE OF HARVARD AVE BETWEEN CENTRAL BOULEVARD AND PARK AVENUE.  
ELEVATION = 707.14 (NAVD 88)

## SITE BENCHMARK

CROSS CUT IN CONCRETE WALK NEAR THE NORTHWEST CORNER OF THE SUBJECT PROPERTY.  
ELEVATION = 670.45 (NAVD 88)



## SCHEDULE B SURVEY ITEMS

FROM FIRST AMERICAN TITLE INSURANCE COMPANY COMMITMENT NO.3176227 WITH A COMMITMENT DATE OF MAY 10, 2024.

15. ASSESSMENT FOR STORM SEWER AS ESTABLISHED BY GRANT FROM COUNTY BOARD OF SCHOOL TRUSTEES OF DUPAGE COUNTY, ILLINOIS, FOR THE USE AND BENEFIT OF SCHOOL DISTRICT NO. 48 TO VILLAGE OF VILLA PARK RECORDED AS DOCUMENT 868-38439 IS SHOWN HEREON.
16. PLAT OF DEDICATION FOR PUBLIC STREETS AND A 15 FOOT STORM SEWER EASEMENT RECORDED OCTOBER 3, 1987 AS DOCUMENT 867-39844 IS SHOWN HEREON.
17. EASEMENT IN FAVOR OF COMMONWEALTH EDISON AND ILLINOIS BELL TELEPHONE COMPANY A.K.A. AMERITECH ILLINOIS FOR POLE LINES, CONDUITS AND MAINTENANCE PURPOSES GRANTED BY DOCUMENT 899-081010 IS SHOWN HEREON.
23. RIGHTS OF THE PUBLIC, THE STATE OF ILLINOIS AND THE MUNICIPALITY FOR ANY PARTS TAKEN
24. RIGHTS FOR DRAINAGE TILES, DITCHES, FEEDERS AND LATERALS, IF ANY.
25. RIGHTS OF THE INTERESTED PARTIES TO THE FREE AND UNOBSTRUCTED FLOW OF THE WATERS OF THE STREAM WHICH MAY FLOW ON OR THROUGH THE LAND.

## GENERAL NOTES

THIS SURVEY WAS PREPARED FROM FIRST AMERICAN FACT FINDING COMMITMENT, NO.3176227 WITH AN EFFECTIVE DATE OF MAY 10, 2024.

NO SEARCH OF RECORDS FOR EASEMENTS OR ENCUMBRANCES WAS DONE BY SURVEYOR.

FOR BUILDING LINES, EASEMENTS AND OTHER RESTRICTIONS, REFER TO THE OWNERS' DEEDS, TITLE POLICY AND LOCAL ZONING ORDINANCES.

THE HEAVY DARK BOUNDARY LINE REFLECTS WHAT WAS SURVEYED FROM THE LEGAL DESCRIPTION AND MAY NOT DEFINE OWNERSHIP.

FLOOR ELEVATIONS (FE) TAKEN OUTSIDE AT DOORWAYS.

TOP OF FOUNDATION ELEVATIONS (TF) TAKEN OUTSIDE WHERE THE FOUNDATION WAS EXPOSED.

THE SURVEY REFLECTS VISIBLE IMPROVEMENTS AND MAY NOT REFLECT IMPROVEMENTS THAT ARE HIDDEN BY LANDSCAPING, COVERED BY DUMPSTERS, UNDER VEHICLES OR BURIED UNDER SOIL AND VEGETATION.

LAWN SPRINKLER SYSTEM, IF ANY IS NOT DEPICTED HEREON.

BUILDING TIES ARE TO FOUNDATION.

DOWNSPOUTS DISCHARGE UNDER GROUND UNLESS OTHERWISE NOTED.

FIELDWORK COMPLETED 6-21-2024

## SURVEYOR'S CERTIFICATE

STATE OF ILLINOIS  
COUNTY OF DUPAGE/SS

THIS IS TO CERTIFY THAT THIS PLAT AND THE SURVEY ON WHICH IT IS BASED WERE MADE IN ACCORDANCE WITH THE ILLINOIS MINIMUM STANDARDS FOR BOUNDARY AND TOPOGRAPHIC SURVEYS AS SHOWN ON THE ANNEXED PLAT.

THIS PROFESSIONAL SERVICE CONFORMS TO THE CURRENT ILLINOIS MINIMUM STANDARDS FOR BOUNDARY SURVEYS.

THIS PROFESSIONAL SERVICE CONFORMS TO THE CURRENT ILLINOIS MINIMUM STANDARDS FOR TOPOGRAPHIC SURVEYS.

ALL DISTANCES ARE SHOWN IN FEET AND DECIMALS THEREOF.

GIVEN UNDER MY HAND AND SEAL AT WHEATON, ILLINOIS THIS 23<sup>RD</sup> DAY OF JUNE A.D. 2024.

WEBSTER, McGRATH AND AHLBERG, LTD.  
By: *Joel C. Vietti*



ILLINOIS LAND SURVEYOR NO. 3561  
LICENSE EXPIRATION DATE: NOVEMBER 30, 2024  
2100 MANCHESTER ROAD, SUITE 203  
WHEATON, ILLINOIS 60187  
PHONE: (630) 968-7603

## ABBREVIATIONS

HDPE = HIGH-DENSITY POLYETHYLENE  
RCP = REINFORCED CONCRETE PIPE  
PVC = POLYVINYLCHLORIDE PIPE  
CMP = CORRUGATED METAL PIPE  
VCP = VITRIFIED CLAY PIPE  
INV = INVERT  
TC = TOP OF CURB  
FL = FLOW LINE  
FE = FLOOR ELEVATION  
TF = TOP OF FOUNDATION  
CMB = CURB BEARING  
DIP = DUCTILE IRON PIPE  
RRS = RAILROAD SPIKE  
CHS = CHORD DISTANCE  
POC = POINT OF COMMENCEMENT  
FOB = POINT OF BEGINNING  
TSS = TOP OF SHUT-OFF

## LINE LEGEND

- = BOUNDARY LINE
- - - = LOT LINE
- · - · = EASEMENT LINE
- - - - = SETBACK LINE

## LEGEND

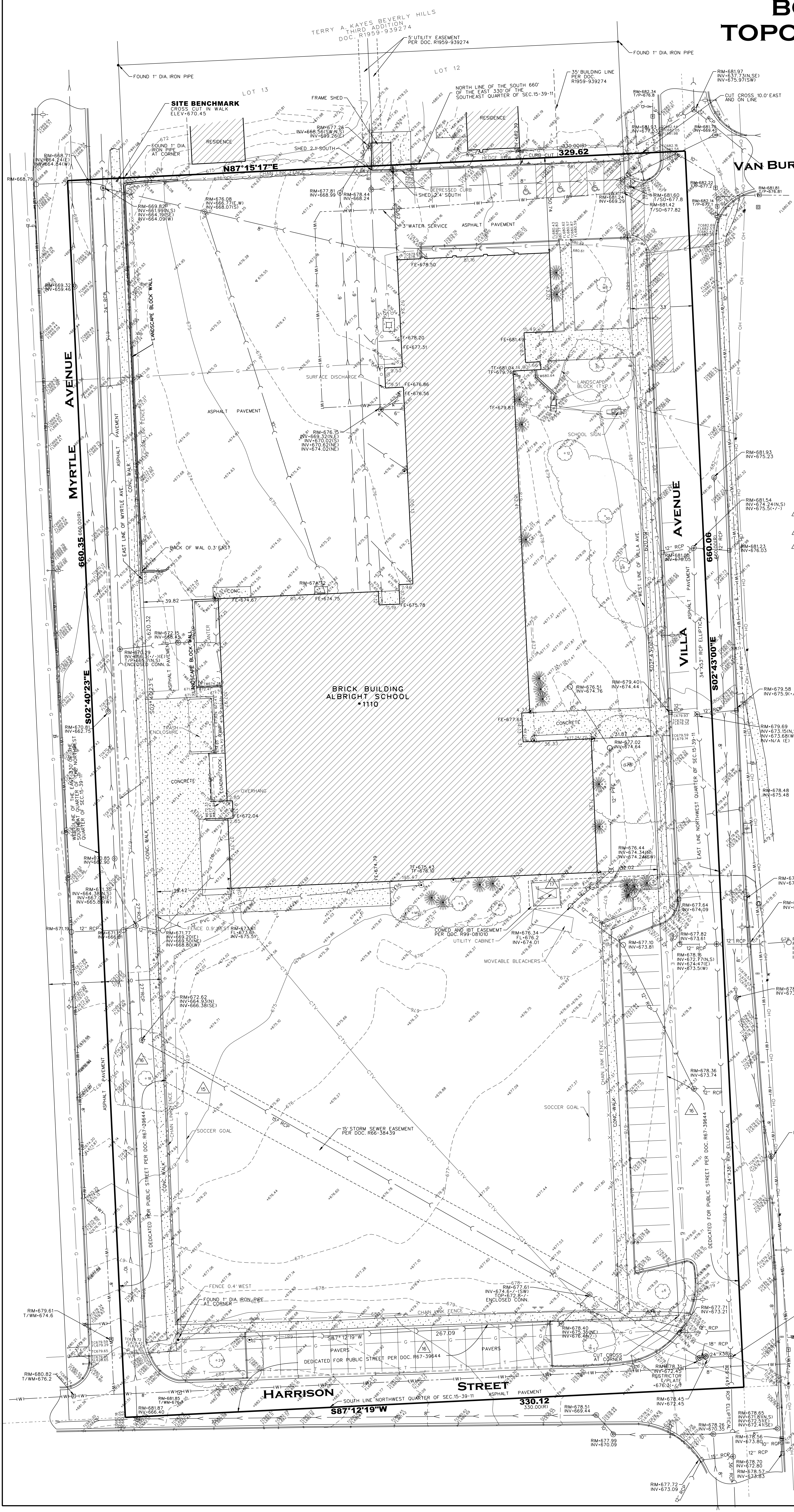
- |   |                       |   |                         |
|---|-----------------------|---|-------------------------|
| ○ | SANITARY MANHOLE      | ○ | WALK BOX                |
| ○ | SANITARY CLEANOUT     | ○ | DOWNSPOUT               |
| ○ | STORM MANHOLE         | ○ | LIGHT POLE              |
| ○ | STORM GATCH BASIN     | ○ | OVERHEAD LIGHT POLE     |
| ○ | STORM INLET           | ○ | ELECTRIC MANHOLE        |
| ○ | STORM CLEANOUT        | ○ | ELECTRIC SIGNAL POLE    |
| ○ | FLARED END SECTION    | ○ | TRAFFIC SIGNAL BOX      |
| ○ | TRANSFORMER           | ○ | TRAFFIC SIGNAL VAULT    |
| ○ | ELECTRIC BOX          | ○ | RAILROAD SIGNAL POLE    |
| ○ | CABLE TV BOX          | ○ | RAILROAD SIGNAL VAULT   |
| ○ | TELEPHONE BOX         | ○ | UTILITY POLE            |
| ○ | TRAFFIC CONTROL BOX   | ○ | OVERHEAD WIRE           |
| ○ | ELECTRIC MANHOLE      | ○ | UNDERGROUND ELECTRIC    |
| ○ | COMMUNICATION MANHOLE | ○ | UNDERGROUND GAS         |
| ○ | TELEPHONE MANHOLE     | ○ | UNDERGROUND TELEPHONE   |
| ○ | ELECTRIC METER        | ○ | UNDERGROUND FIBER OPTIC |
| ○ | GAS METER             | ○ | UNDERGROUND CABLE TV    |
| ○ | GAS VALVE             | ○ | WATER MAIN              |
| ○ | B-BOX                 | ○ | SANITARY SEWER          |
| ○ | WATER VALVE           | ○ | STORM SEWER             |
| ○ | WATER VALVE VAULT     | ○ | FENCE LINE              |
| ○ | FIRE HYDRANT          | ○ | GUARD RAIL              |
| ○ | POST INDICATOR VALVE  | ○ | DECOROUS TREE           |
| ○ | WATER METER           | ○ | PAVE TREE               |
| ○ | PARKING METER         | ○ | DRIVE IN PIPE           |
| ○ | SDN                   | ○ | FOUND IRON PIPE         |
| ○ | FLAG POLE             | ○ | CROSS CUT IN CONCRETE   |
| ○ | PREHEAT MARKER        | ○ | M = MEASURED DIMENSION  |
|   |                       | ○ | R = RECORD DIMENSION    |

Date	Description	By
6/20/2024	BOUNDARY AND TOPOGRAPHIC SURVEY	JCV

LOCATION: ALBRIGHT MIDDLE SCHOOL  
1110 S. VILLA AVE.  
VILLA PARK, IL

PREPARED FOR: SALT CREEK SCHOOL DISTRICT 48  
1110 S. VILLA AVE.  
VILLA PARK, ILLINOIS 60187  
PHONE: (630) 279-8400

WEBSTER, McGRATH & AHLBERG, LTD.  
VMA  
LAND SURVEYING - CIVIL ENGINEERING - LANDSCAPE ARCHITECTURE  
Over a Century of Service to our Clients  
2100 Manchester Road, Building A, Suite 203 Wheaton, Illinois 60187  
PH: (630) 968-7603 FAX: (630) 968-7604  
WWW: www.vma.com  
E-PLANET: EPLANET.COM  
E-13257-JOVC SHEET # 1 of 1



6/20/2024  
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 Page 96 of 100

# Capital Projects Update

April 22, 2026

## Construction Updates

**Adams and Frank Resurfacing** — A bid opening for this project was held this week on April 21, 2026. Staff is in the process of reviewing the bids and checking the qualifications and references of the apparent low bidder. Following the completion of those efforts, staff will coordinate with IDOT for their concurrence with contract award, and will also submit a contract award recommendation for consideration at an upcoming Village Board meeting.

**Fire Station 81 Renovation and Abatement** — Construction at Station 81 is nearly complete. The project will reach substantial completion in the next few weeks, and final move in should be about mid to late May. Village staff continues to meet bi-weekly with Lite Construction and Kluber Architects to ensure the project runs smoothly.

**Harvard and Jackson Resurfacing** — This project was advertised for bid last week on April 17, 2026. A bid opening is scheduled for May 5, 2026. Construction is expected to start after School District 45 summer break begins.

**Jefferson Pool** — Staff have completed draining and cleaning of Jefferson Pool. Staff have coordinated with Aqua Pure for April 24 to make repairs to the liner found last season. Once repairs are completed, the pool will receive another quick cleaning and then be filled and started up for the season. Staff are also working to prepare the bathhouse facility, outdoor amenities, and landscape for the upcoming pool season.

**Lighting Improvement Projects** — The Parks department is nearly completed with the lighting improvements in the Police Department. There are a few final rooms remaining to finish in the next few weeks. We are working to have this project completed in early May.

**Lions Park Fence** — Staff is in the process of re-purposing the fence that was removed from Lions Park. Staff have already completed the installation of the fencing at the Village lot at 51 South Ardmore Ave. Remaining fencing materials have been stored in the lot and are to be used to replace the fencing at Fire Station 81 following its renovation project.

**Lions Park OSLAD** — Staff met with the contractor on April 20 regarding completion of this project. The punch list items are being addressed starting this week, and landscaping material is being evaluated for items that still need to be planted and/or replaced due to it not surviving. Once all plant material is ready and available, the contractor will come back and complete this project.

**Parks Office and Restroom** — This project was approved by the Village board on March 23. Staff have worked with the contractor to fully execute all contract documents and obtain insurance and bonds.

A preconstruction meeting is set for April 23. Staff preparations will begin the following week, and construction should begin in the next few weeks.

These improvements will include appropriate spaces for custodial staff and supplies, as well as a new restroom facility. The restroom will have all new fixtures, walls, tile, paint, lighting, heating/cooling, plumbing, and electrical.

**Ridge Road Drainage** (also known as the DCEO Drainage Improvement Project) — Construction work has achieved substantial completion. The only site work that remains is the completion of punch list items. A final balancing change order has been approved. Staff is now working to coordinate the completion of the punch list work and the closeout of the project.

**Sidewalk Program** — Staff is preparing for bidding of the upcoming 2026 Sidewalk Program. The village has also been awarded \$600,000 in DCEO grant funding appropriated by Representative Diane Blair-Sherlock for sidewalk replacement in the northwest area of the village. Village staff is currently working with DCEO staff to develop a draft agreement for the grant funding. The sidewalk that will be replaced with DCEO funding is expected to be bid and constructed as a separate, standalone contract in order to comply with grant funding requirements.

**Terrace Alley (Princeton to Ardmore)** — A bid opening for this project was held last week on 04/14/2026. A contract award recommendation has been submitted for consideration at the 04/27/2026 Village Board meeting. Staff has also met with all but one of the adjacent property owners to make them aware of the proposed alley improvements and to discuss the details of the project. Project costs are expected to be paid with Ardmore TIF funds.

## Design & Planning Updates

**Ardmore (IL 38 to IL 64)** — Phase 1 preliminary engineering is currently in progress. Staff held a meeting with the DuPage County Department of Transportation the week of 02/09/2026 for coordination pertaining to the two trail crossings located within the project limits (the Illinois Prairie Path and the Great Western Trail). The village expects to hold the first of several public information meetings for the project in June of 2026. The village has been awarded federal Surface Transportation Program (STP) grant funding for improvements to the Ardmore Avenue corridor from Roosevelt Road to North Avenue. Construction, which is still several years away, is expected to be completed as three separate projects, but per requirements established by IDOT, the Phase 1 study of the entire corridor will move forward as a single effort.

**Iowa and Michigan (Plymouth to Ridge)** — Funding to complete the design of these improvements is budgeted in CY 2026. Those design efforts are expected to begin later this year.

**Park (Ardmore to Cornell)** — Design of this project is underway. Staff is in the process of reviewing preliminary plans, specifications, and estimates (PS&E). Construction is tentatively expected to begin after the 07/04/2026 holiday. Construction costs will be paid with Motor Fuel Tax (MFT) funds.

**Pavement Maintenance Programs** — Public Works staff is planning another round of annual pavement maintenance programs for 2026. The maintenance programs for 2026 are expected to include a

contractual pavement patching program and a pavement rejuvenation program. Other maintenance efforts will be undertaken as appropriate based on need and budget.

**Villa (Wildwood to IL 64)** — Design of this project is underway. The project is expected to receive federal Surface Transportation Program (STP) grant funding for a portion of the cost of construction and construction engineering. The village expects to hold a second and final public information meeting for the project in June or July of 2026.

**Washington Sewer Separation Section 2** — The village has received IEPA loan planning approval for the low-interest loan funding that the village is seeking for the combined sewer separation efforts that are a necessary part of the scope of the project. Design of this project is underway. Staff holds regular progress meetings with the design engineering consultant. Now that planning approval has been granted, staff is working through the remaining steps required for obtaining approval of the loan itself. Because the loan process is competitive and lengthy, it will be the controlling factor for determining when the project will go to construction.

**Westmore & Wisconsin** — Design of this project is in progress. The village is seeking low-interest loan funding from the Illinois Environmental Protection Agency (IEPA) for the combined sewer separation efforts that are a necessary part of the scope of the project. Because obtaining loan funding is a competitive and lengthy process, it will be the controlling factor for determining when the project will go to construction. Staff is currently working to prepare the IEPA loan planning application for the project, which will be submitted to the IEPA for review upon completion.

**Yale (Jackson to Madison)** — Staff is working to complete design for this project. Construction is tentatively planned to take place in 2026.

**ILLINOIS GAMING BOARD  
VIDEO GAMING REPORT**

4/23/2026

11:58 am

*Villa Park*

**March 2026**

Municipality	Establishment	License Number	VGT Count	VGT Wagering Activity			VGT Income			VGT Tax Distribution				
				Amount Played	Amount Won	Net Wagering Activity	Funds In	Funds Out	Net Terminal Income	NTI Tax	State Share	Municipality Share		
Villa Park	BACCI LLC	200702381	6	\$378,901.85	\$364,219.09	\$14,682.76	\$165,822.88	\$151,140.04	\$14,682.84	\$5,139.04	\$4,404.15	\$734.89		
Villa Park	Bet Crazy Inc.	210700458	6	\$570,219.87	\$512,648.83	\$57,571.04	\$226,476.03	\$168,904.99	\$57,571.04	\$20,149.93	\$17,268.49	\$2,881.44		
Villa Park	Blackhawk Restaurant Group LLC Series VDVillaPark	130702815	6	\$868,459.30	\$796,402.15	\$72,057.15	\$286,814.40	\$214,757.25	\$72,057.15	\$25,220.09	\$21,613.62	\$3,606.47		
Villa Park	CAPTAIN B'S SHRIMP HOUSE TWO, INC.	220701833	3	\$58,809.51	\$52,344.43	\$6,465.08	\$22,634.55	\$16,169.47	\$6,465.08	\$2,262.82	\$1,939.24	\$323.58		
Villa Park	Dance Villa Inc.	240701416	6	\$75,053.68	\$68,545.47	\$6,508.21	\$31,269.53	\$24,761.88	\$6,507.65	\$2,277.66	\$1,951.95	\$325.71		
Villa Park	DD DEVINE, INC.	230701655	6	\$97,843.21	\$92,788.51	\$5,054.70	\$28,633.24	\$23,578.54	\$5,054.70	\$1,769.10	\$1,516.12	\$252.98		
Villa Park	Fitz's Pub - Villa Park, Inc.	120712310	6	\$947,341.10	\$883,087.12	\$64,253.98	\$312,184.50	\$247,930.52	\$64,253.98	\$22,488.83	\$19,272.92	\$3,215.91		
Villa Park	FRANK GF INC.	130700397	6	\$546,365.94	\$493,536.62	\$52,829.32	\$236,371.83	\$183,542.06	\$52,829.77	\$18,490.44	\$15,846.31	\$2,644.13		
Villa Park	K3 WINE BAR INC.	190702472	6	\$1,012,984.72	\$925,781.59	\$87,203.13	\$394,712.27	\$307,509.14	\$87,203.13	\$30,521.10	\$26,156.58	\$4,364.52		
Villa Park	M.K.P. CORPORATION	140704034	6	\$268,069.28	\$243,407.15	\$24,662.13	\$104,986.00	\$80,323.87	\$24,662.13	\$8,631.75	\$7,397.41	\$1,234.34		
Villa Park	Mahoney's Pub, Inc.	120711227	6	\$583,808.91	\$525,963.26	\$57,845.65	\$216,592.56	\$158,711.71	\$57,880.85	\$20,258.35	\$17,361.40	\$2,896.95		
Villa Park	MAY'S VILLA PARK, LLC	190702439	6	\$900,697.95	\$816,015.41	\$84,682.54	\$367,982.59	\$283,300.05	\$84,682.54	\$29,638.95	\$25,400.58	\$4,238.37		
Villa Park	MEAGRAH, INC.	120711316	6	\$688,162.04	\$613,199.12	\$74,962.92	\$284,418.66	\$209,455.74	\$74,962.92	\$26,237.06	\$22,485.16	\$3,751.90		
Villa Park	MILICIA INC.	160701591	6	\$131,060.41	\$117,016.31	\$14,044.10	\$56,144.78	\$42,100.68	\$14,044.10	\$4,915.44	\$4,212.53	\$702.91		
Villa Park	MORTADELI LLC	240702540	6	\$233,700.95	\$209,776.73	\$23,924.22	\$96,972.53	\$72,699.05	\$24,273.48	\$8,495.77	\$7,280.88	\$1,214.89		
Villa Park	NEW TRIPOLIS INC.	170702628	6	\$620,915.18	\$561,221.93	\$59,693.25	\$228,074.43	\$168,381.18	\$59,693.25	\$20,892.68	\$17,905.03	\$2,987.65		
Villa Park	Park Blvd. Tavern, Inc.	120711214	6	\$761,224.84	\$683,947.43	\$77,277.41	\$326,087.40	\$248,809.99	\$77,277.41	\$27,047.13	\$23,179.39	\$3,867.74		
Villa Park	RH2024 LLC	240701420	6	\$160,076.85	\$146,203.04	\$13,873.81	\$56,501.03	\$42,627.08	\$13,873.95	\$4,855.98	\$4,161.58	\$694.40		
Villa Park	Safari Land, L.L.C.	140702528	6	\$173,120.62	\$154,709.70	\$18,410.92	\$68,273.75	\$49,862.33	\$18,411.42	\$6,444.07	\$5,522.57	\$921.50		
Villa Park	SELECTIVE LIQUORS LLC	200700818	6	\$662,274.29	\$590,645.79	\$71,628.50	\$254,977.59	\$183,349.09	\$71,628.50	\$25,070.00	\$21,484.99	\$3,585.01		
Villa Park	Shelby's - Villa Center, LLC	130703638	6	\$1,150,836.70	\$1,042,431.90	\$108,404.80	\$454,633.74	\$346,228.94	\$108,404.80	\$37,941.69	\$32,516.03	\$5,425.66		
Villa Park	Stella's - North Park, LLC	170700521	6	\$1,102,321.74	\$990,117.09	\$112,204.65	\$461,926.23	\$349,721.58	\$112,204.65	\$39,271.62	\$33,655.77	\$5,615.85		
Villa Park	Stella's - Villa Oaks, LLC	130703551	6	\$1,010,505.39	\$922,674.23	\$87,831.16	\$365,164.03	\$277,332.87	\$87,831.16	\$30,740.87	\$26,344.92	\$4,395.95		
Villa Park	TACOS & CEMITAS POBLANA INC.	190700978	6	\$322,956.39	\$288,340.02	\$34,616.37	\$147,233.62	\$112,617.25	\$34,616.37	\$12,115.70	\$10,383.16	\$1,732.54		
Villa Park	Three Paws, Inc.	120711586	6	\$837,620.15	\$763,704.48	\$73,915.67	\$286,183.67	\$212,268.00	\$73,915.67	\$25,870.51	\$22,171.03	\$3,699.48		
Villa Park	Ultimate Lounge, Inc.	130700898	6	\$383,015.78	\$352,341.57	\$30,674.21	\$142,796.14	\$112,121.93	\$30,674.21	\$10,735.96	\$9,200.72	\$1,535.24		
Villa Park	Villa Park Post No. 2801, Veterans of Foreign Wars of the United State, Inc.	130900531	6	\$269,083.80	\$251,527.31	\$17,556.49	\$99,060.92	\$81,504.43	\$17,556.49	\$6,144.82	\$5,266.12	\$878.70		
<b>REPORT TOTAL:</b>				<b>27 Establishments</b>	<b>159</b>	<b>\$14,815,430.45</b>	<b>\$13,462,596.28</b>	<b>\$1,352,834.17</b>	<b>\$5,722,928.90</b>	<b>\$4,369,709.66</b>	<b>\$1,353,219.24</b>	<b>\$473,627.36</b>	<b>\$405,898.65</b>	<b>\$67,728.71</b>



## General Fund Revenues

TAXES	2026 Budgeted	FY 2026 Actual		FY 2025 Actual		Comparison 2026 to 2025
		March	% to Budget	March	% to Budget	
Property Tax	670,000	-	0%	243	0%	(243)
Property Tax due to Pension Funds	3,917,200	-	0%	1,230	0%	(1,230)
Sales Tax	7,450,000	1,304,414	18%	2,081,348	18%	(776,934)
State Income Tax	3,915,000	763,151	19%	952,433	19%	(189,283)
Other Taxes	4,612,000	-	0%	659,236	0%	(659,236)
<b>TAXES TOTAL</b>	<b>20,564,200</b>	<b>2,067,565</b>	<b>10%</b>	<b>3,694,491</b>	<b>10%</b>	<b>(1,626,926)</b>
Licenses & Fees	3,740,237	1,074,630	29%	568,135	29%	506,495
Investment Income	300,000	33,688	11%	92,360	11%	(58,672)
Fines & Penalties	988,500	31,308	3%	37,334	3%	(6,026)
Charges for Services	1,242,000	49,153	4%	44,764	4%	4,389
Residential Garbage Fees	2,000,000	523,754	26%	505,624	26%	18,130
Operating Transfers In	-	-	0%	103,125	0%	(103,125)
Grants	-	-	0%	36,965	0%	(36,965)
Miscellaneous	300,500	1,002,825	334%	1,068,520	334%	(65,695)
<b>TOTAL</b>	<b>29,135,437</b>	<b>4,782,923</b>	<b>16%</b>	<b>6,151,318</b>	<b>16%</b>	<b>(1,368,395)</b>

General Fund year-to-date revenues as of 3/31/2026 total \$4.7M, which is 16% of the FY 2026 annual budget, and is \$1,368,395 less than revenues at 3/31/2025.

The Finance department is behind on recording revenues received in March. The taxes that still need to be recorded include sales tax, state income tax, utility taxes, personal property replacement taxes, amusement tax, video gaming tax, auto rental tax, places of eating tax, and the pari-mutuel tax. The benchmark for March is 24.9%



### Other Fund Revenues

	2026 Budgeted	FY 2026 Actual March	% to Budget	FY 2025 Actual March	Comparison 2026 to 2025
Building & Land Improvement Fund	2,322,500	26,203	0%	-	26,203
DUI Technology Fund	25,000	5,583	22%	19,352	(13,769)
Article 36 State Forfeiture Fund	8,500	-	0%	650	-
Drug Control Fund	5,000	-	0%	-	-
Federal Drug Control Fund	5,000	-	0%	-	-
State Money Laundering Fund	5,000	-	0%	-	-
TIF 7 - St. Charles Rd.	100,000	-	0%	-	-
TIF 6 - N. Ardmore / Vermont	123,850	110	0%	8,375	(8,265)
TIF 5 - Kenilworth	315,000	831	0%	2,667	(1,837)
TIF 3 - North Ave.	1,345,000	6,143	0%	27,733	(21,590)
MFT Fund	980,000	102,837	10%	283,877	(181,041)
Hotel / Motel Tax Fund	109,000	35,793	33%	35,900	(107)
NEDSRA Fund	258,658	494	0%	1,898	(1,404)
Recreation Fund	2,216,291	366,104	17%	320,971	45,133
Parks Fund	1,536,316	7,634	0%	29,218	(21,584)
Swimming Pool & Recreation Fund	282,000	-	0%	29,460	(29,460)
Debt Service Fund	7,293,200	1,545	0%	5,959	(4,414)
Street Improvement Fund	2,890,000	562,192	19%	677,579	(115,387)
Capital Projects Fund	3,276,000	557,661	17%	693,801	(136,140)
Equipment Replacement Fund	516,800	-	0%	-	-
Stormwater Buyout Fund	923,675	404,973	44%	155,492	249,481
Water Fund	7,949,170	1,444,607	18%	1,478,808	(34,201)
Wastewater Fund	10,098,200	935,149	9%	680,303	254,845
<b>TOTAL</b>	<b>42,584,160</b>	<b>4,457,857</b>	<b>10%</b>	<b>4,452,045</b>	<b>6,462</b>



## General Fund Expenses

	2026 Budgeted	FY 2026 Actual March	% to Budget	FY 2025 Actual March	Comparison 2026 to 2025
Public Affairs	806,850	55,757	7%	76,142	(20,384)
Administration - Manager	508,597	92,035	18%	124,896	(32,861)
IT	540,693	175,473	32%	286,677	(111,204)
Finance	783,463	117,004	15%	128,675	(11,671)
Community Development	1,341,706	191,222	14%	187,368	3,854
Central Services	887,229	1,687,169	190%	501,040	1,186,129
Building & Grounds	570,399	92,898	16%	67,637	25,261
Commuter Parking Lot	53,900	8,093	15%	9,213	(1,120)
Garage	956,417	164,088	17%	164,121	(33)
Engineering	544,490	73,456	13%	2,978	70,478
Police	11,602,116	1,758,938	15%	1,291,612	467,326
Fire	7,251,176	1,274,283	18%	144,042	1,130,241
Garbage	2,000,000	319,436	16%	465,304	(145,868)
Public Works - Administration	1,986,997	252,949	13%	73,294	179,654
Debt Payments	-	-	0%	7,000	(7,000)
Transfers	4,464,800	-	0%	-	-
<b>TOTAL</b>	<b>34,298,833</b>	<b>6,262,802</b>	<b>18%</b>	<b>3,529,999</b>	<b>2,732,804</b>

I have set up the template for health insurance to be updated each month via a journal entry. It is currently being reported 100% under Central Services, which makes that department appear significantly overspent when that is not the case. This will be updated and corrected in the April monthly report.  
The benchmark for 3-31-26 is 24.9%.

IT is currently at 45% in contractual services. This is primarily due to the timing of annual contract renewals, which are recognized earlier in the fiscal year. As a result, expenditures appear higher at this point but are consistent with expected annual costs.



### Other Fund Expenses

	2026 Budgeted	FY 2026 Actual March	% to Budget	FY 2025 Actual March	Comparison 2026 to 2025
Building & Land Improvement Fund	2,322,500	428,911	18%	1,135,182	(706,271)
DUI Technology Fund	5,000	51,622	1032%	5,804	45,818
Article 36 State Forfeiture Fund	5,000	-	0%	800	(800)
State Drug Control Fund	5,000	-	0%	-	-
Federal Drug Control Fund	5,000	-	0%	-	-
State Money Laundering Fund	5,000	-	0%	-	-
TIF 7 - St. Charles Rd.	920,000	1,375	0%	248	1,127
TIF 6 - N. Ardmore / Vermont	2,490,000	19,963	1%	4,655	15,308
TIF 5 - Kenilworth	560,000	-	0%	-	-
TIF 3 - North Ave.	3,530,000	7,000	0%	-	7,000
MFT Fund	1,484,700	80,314	5%	103,125	(22,811)
Hotel / Motel Tax Fund	109,000	-	0%	-	-
NEDSRA Fund	226,591	4,166	2%	-	4,166
Recreation Fund	2,216,034	384,975	17%	303,582	81,393
Parks Fund	1,536,314	199,443	13%	417,643	(218,200)
Swimming Pool & Recreation Fund	280,178	-	0%	21,893	(21,893)
Debt Service Fund	5,202,500	(825)	0%	8,550	(9,375)
Street Improvement Fund	6,893,350	73,537	1%	690,128	(616,591)
Capital Projects Fund	3,333,175	-	0%	31,930	(31,930)
Equipment Replacement Fund	516,800	212,100	41%	-	212,100
Stormwater Buyout Fund	923,675	75,258	8%	164,742	(89,484)
Water Fund	8,076,893	1,013,841	13%	758,087	255,754
Wastewater Fund	10,093,981	380,050	4%	423,055	(43,005)
<b>TOTAL</b>	<b>50,740,691</b>	<b>2,931,729</b>	<b>6%</b>	<b>4,069,423</b>	<b>(1,137,695)</b>

The DUI Technology Fund had an audited ending balance of \$52,014 as of 12/31/2025. With this available fund balance, the department was able to purchase a new vehicle using its own funds. This will need to be adjusted during the amended budget process.

The transfer from the General Fund to the Equipment Replacement Fund occurs at the end of the year. In the meantime, the monthly enterprise lease payments are made from this fund, and the cost of the chassis for the Public Works dump truck has also been paid from it so far this year.



### Cash Flow Analysis by Fund

Fund	Unaudited Beginning Balance 1/1/2026	Total Revenues Thru 3/31/2026	Total Expenses Thru 3/31/2026	FY 2026 Cash Balance as of 3/31/2026
General Fund	\$ 34,578,939	\$ 4,782,923	\$ 6,262,802	\$ 33,099,060
Building & Land Improvement Fund	(15,962,910)	26,203	428,911	(16,365,618)
DUI Technology Fund	55,753	5,583	51,622	9,714
Article 36 State Forfeiture Fund	-	1,040	-	1,040
Drug Control Fund	23,464	-	-	23,464
Federal Drug Control Fund	-	-	-	-
State Money Laundering Fund	-	-	-	-
TIF 7 - St. Charles Rd.	21,354	-	1,375	19,979
TIF 6 - N. Ardmore / Vermont	170,353	110	19,963	150,500
TIF 5 - Kenilworth	722,122	831	-	722,953
TIF 3 - North Ave.	5,281,109	6,143	7,000	5,280,252
MFT Fund	(25,866)	102,837	80,314	(3,344)
Hotel / Motel Tax Fund	316,612	35,793	-	352,405
NEDSRA Fund	328,046	494	4,166	324,374
Recreation Fund	(328,031)	366,104	384,975	(346,902)
Parks Fund	(8,763,235)	7,634	199,443	(8,955,044)
Swimming Pool & Recreation Fund	(250,489)	-	-	(250,489)
Debt Service Fund	1,311,562	1,545	(825)	1,313,932
Street Improvement Fund	39,685	562,192	73,537	528,340
Capital Projects Fund	12,550,731	557,661	-	13,108,392
Equipment Replacement Fund	(1,530,888)	-	212,100	(1,742,988)
Stormwater Buyout Fund	(3,175,199)	404,973	75,258	(2,845,484)
Water Fund	5,629,099	1,444,607	1,013,841	6,059,865
Wastewater Fund	2,912,553	935,149	380,050	3,467,652
<b>TOTAL</b>	<b>\$ 33,904,764</b>	<b>\$ 9,241,820</b>	<b>\$ 9,194,531</b>	<b>\$ 33,952,053</b>

\*This is approximately 131 days of cash on hand

GL Number

Description

Fund: 10 CORPORATE FUND

Account Category: Revenues

10-000-440000	UTILITY TAXES
10-000-440001	PROPERTY TAXES
10-000-440002	PERS PROP REPLACEMENT TAXES
10-000-440003	SALES TAX
10-000-440004	STATE INCOME TAX
10-000-440008	FRANCHISE FEES
10-000-440010	PROPERTY TAXES (POLICE PENSION
10-000-440011	PROPERTY TAXES (FIRE PENSION)
10-000-440012	BUSINESS DEVELOPMENT TAX
10-000-440013	AMUSEMENT TAX
10-000-440014	VIDEO GAMING TAX
10-000-440016	SALES USE TAX
10-000-440018	AUTO RENTAL SALES TAX
10-000-440019	PARI-MUTUEL TAX
10-000-440020	PLACES OF EATING TAX
10-000-440021	P. E. G. FEES
10-000-440022	CANNABIS USE TAX
10-000-441020	ELECTRONIC GAME LICENSES
10-000-441021	VENDING LICENSES
10-000-441022	LIQUOR LICENSES
10-000-441024	OTHER LICENSES
10-000-441026	SOLICITORS' REGISTRATION FEES
10-000-441027	VIDEO GAMING LICENSES
10-000-441028	OVERWEIGHT TRUCK PERMITS
10-000-442049	DONATIONS
10-000-442050	POLICE FINES
10-000-442051	POLICE COMMERCIAL SERVICES
10-000-442053	LIQUOR FINES
10-000-442058	SEX OFFENDER REGISTRATION
10-000-442070	ADMINISTRATIVE TOWING FEES
10-000-442071	ADMINISTRATIVE ADJUDICATION
10-000-442073	RED LIGHT ENFORCEMENT
10-000-442074	LOCAL DEBT RECOVERY
10-000-442075	AMBULANCE FEES

10-000-442076	CPR INSTRUCTION
10-000-442078	GEMT FEES
10-000-442079	EXTERNAL COLLECTIONS
10-000-442080	P-TICKET FINES
10-000-443100	BUILDING PERMITS
10-000-443102	PLANNING/ZONING APPLICA FEE
10-000-443103	ENGINEERING REVIEW FEE
10-000-443104	STORMWTR PERM/PLAN REVU FEES
10-000-443105	ELEVATOR INSPECTION FEES
10-000-443106	PROPERTY MAINTENANCE
10-000-443107	VACANT PROP REGISTRATION FEES
10-000-443110	SPECIAL EVENT FEES/REIMBURSE
10-000-443111	TATTOO & MASSAGE LIC FEES
10-000-443116	IMPACT FEES_BLDG IMPROVEMENTS
10-000-443117	IMPACT FEES_PARKS IMPROVEMENTS
10-000-445102	CNW PARKING MACHINE
10-000-445103	ADMIN. SVCS. -WATER
10-000-445104	FINANCIAL SERVICES (LIBRARY)
10-000-445105	INTEREST ON INVESTMENTS
10-000-445107	CHARGES FOR SERVICES
10-000-445108	RESIDENT FEES-GARBAGE
10-000-445112	ADMIN. SVCS-WASTEWATER
10-000-445127	MISCELLANEOUS REIMBURSEMENTS
10-000-445128	MISCELLANEOUS REVENUE
10-000-445141	CELL TOWER RENT
10-000-445145	FIRE MISC REVENUE
10-000-445283	PASSPORT PARKING FEES
10-000-448005	LATE CHARGES

Total Dept 000

Revenues

Account Category: Expenditures

Department: 110 PUBLIC AFFAIRS

10-110-510200	SALARIES: ELECTED OFFICIALS
10-110-520100	LEGAL NOTICES
10-110-520200	TRAINING & CONFERENCES
10-110-520600	SENIOR CITIZEN CAB SUBSIDY
10-110-520700	APPRECIATION DINNER & AWARDS
10-110-521000	TELEPHONE
10-110-521100	LEGAL SERVICES
10-110-521102	LEGAL SERVICES-POLICE
10-110-523000	PRINTING SERVICES
10-110-529900	OTHER CONTRACTUAL SERVICES

10-110-530300	DUES & PUBLICATIONS
10-110-539900	OTHER SUPPLIES
10-110-565300	SENIOR CITIZENS COMMISSION
10-110-565400	ZONING BOARD OF APPEALS
10-110-565500	PLAN COMMISSION
10-110-565600	FIRE & POLICE COMMISSION
10-110-565700	HISTORIC PRESERVATION COMM
10-110-565800	VILLA PARK GROWTH COMMISSION
10-110-566700	COMMUNITY F.U.N. COMMISSION
10-110-567100	GARDEN VILLAGE COMMISSION
10-110-567200	THE DEPOT AND CORTESI VMP

Total Dept 110 - PUBLIC AFFAIRS

Department: 120 MANAGER-ADMINISTRATION

10-120-501621	IMRF CONTRIBUTIONS
10-120-510100	SALARIES: FULL-TIME
10-120-510600	SALARIES: OVERTIME FULL-TIME
10-120-520200	TRAINING & CONFERENCES
10-120-521000	TELEPHONE
10-120-525000	EMPLOYEE BENEFITS
10-120-529900	OTHER CONTRACTUAL SERVICES
10-120-530300	DUES & PUBLICATIONS
10-120-539900	OTHER SUPPLIES

Total Dept 120 - MANAGER-ADMINISTRATION

Department: 121 INFORMATION TECHNOLOGY

10-121-501621	IMRF CONTRIBUTIONS
10-121-510101	SALARIES: FULL-TIME
10-121-520201	TRAINING & CONFERENCES
10-121-521001	TELEPHONE
10-121-525000	EMPLOYEE BENEFITS
10-121-527001	MAINT OF OFFICE EQUIPMENT
10-121-529901	OTHER CONTRACTUAL SERVICES
10-121-530301	DUES & PUBLICATIONS

Total Dept 121 - INFORMATION TECHNOLOGY

Department: 130 FINANCE

10-130-501621	IMRF CONTRIBUTIONS
10-130-510100	SALARIES: FULL-TIME
10-130-510600	SALARIES: OVERTIME FULL-TIME
10-130-520200	TRAINING & CONFERENCES
10-130-521000	TELEPHONE
10-130-523000	PRINTING SERVICES
10-130-525000	EMPLOYEE BENEFITS

10-130-529900	OTHER CONTRACTUAL SERVICES
10-130-530300	DUES & PUBLICATIONS
10-130-531700	OFFICE SUPPLIES
10-130-539900	OTHER SUPPLIES
10-130-539905	MISC EXPENSES
Total Dept 130 - FINANCE	

Department: 140 COMMUNITY DEVELOPMENT

10-140-501621	IMRF CONTRIBUTIONS
10-140-510100	SALARIES: FULL-TIME
10-140-510500	SALARIES: PART-TIME
10-140-510600	SALARIES: OVERTIME FULL-TIME
10-140-520100	LEGAL NOTICES
10-140-520200	TRAINING & CONFERENCES
10-140-521000	TELEPHONE
10-140-522400	PERMIT FEE REIMBURSEMENT
10-140-523000	PRINTING SERVICES
10-140-525000	EMPLOYEE BENEFITS
10-140-527000	MAINT OF OFFICE EQUIPMENT
10-140-528500	CONTRACTUAL PLAN REVIEW
10-140-528900	INSPECTORS FEES
10-140-529200	ENGINEERING SERVICES
10-140-529900	OTHER CONTRACTUAL SERVICES
10-140-529900-C00001	OTHER CONTRACTUAL SERVICES
10-140-530100	UNIFORMS
10-140-530300	DUES & PUBLICATIONS
10-140-531700	OFFICE SUPPLIES
10-140-539900	OTHER SUPPLIES
Total Dept 140 - COMMUNITY DEVELOPMENT	

Department: 150 CENTRAL SERVICES

10-150-501621	IMRF CONTRIBUTIONS
10-150-510100	SALARIES: FULL-TIME
10-150-515000	CONTINGENCY
10-150-520200	TRAINING & CONFERENCES
10-150-520500	POSTAGE
10-150-521000	TELEPHONE
10-150-525000	EMPLOYEE BENEFITS
10-150-526000	OTHER INSURANCE
10-150-526100	INSURANCE CLAIM LOSSES
10-150-527000	MAINT OF OFFICE EQUIPMENT
10-150-528100	RENTAL OF EQUIPMENT
10-150-529001	CREDIT CARD SERVICE FEES
10-150-529900	OTHER CONTRACTUAL SERVICES

10-150-531700  
10-150-539900  
Total Dept 150 - CENTRAL SERVICES

OFFICE SUPPLIES  
OTHER SUPPLIES

Department: 160 BUILDINGS & GROUNDS

10-160-501621  
10-160-510100  
10-160-510500  
10-160-510600  
10-160-521900  
10-160-522000  
10-160-522200  
10-160-522300  
10-160-525000  
10-160-529900  
10-160-530100  
10-160-531400  
10-160-531500  
10-160-539900  
Total Dept 160 - BUILDINGS & GROUNDS

IMRF CONTRIBUTIONS  
SALARIES: FULL-TIME  
SALARIES: PART-TIME  
SALARIES: OVERTIME FULL-TIME  
UTILITY - ELECTRIC  
UTILITY - GAS  
HEATING & A/C MAINT SERV  
WATER & SEWER SERVICE  
EMPLOYEE BENEFITS  
OTHER CONTRACTUAL SERVICES  
UNIFORMS  
JANITORIAL SUPPLIES  
BUILDING MAINT SUPPLIES  
OTHER SUPPLIES

Department: 170 COMMUTER PARKING LOT

10-170-521900  
10-170-522000  
10-170-522200  
10-170-522301  
10-170-528300  
10-170-529900  
10-170-531500  
10-170-539900  
Total Dept 170 - COMMUTER PARKING LOT

UTILITY - ELECTRIC  
UTILITY - GAS  
HEATING & A/C MAINTENANCE  
WATER & SEWER SERVICE  
PASSPORT PARKING EXP  
OTHER CONTRACTUAL SERVICES  
BUILDING MAINT SUPPLIES  
OTHER SUPPLIES

Department: 180 GARAGE

10-180-501621  
10-180-510100  
10-180-510600  
10-180-510800  
10-180-521000  
10-180-521505  
10-180-525000  
10-180-529900  
10-180-530100  
10-180-530200  
10-180-530300

IMRF CONTRIBUTIONS  
SALARIES: FULL-TIME  
SALARIES: OVERTIME FULL-TIME  
SALARIES: TEMPORARY  
TELEPHONE  
SHOP SERVICES  
EMPLOYEE BENEFITS  
OTHER CONTRACTUAL SERVICES  
UNIFORMS  
CHEMICALS  
DUES & PUBLICATIONS

10-180-530800	ENGINE OIL
10-180-530900	GAS & DIESEL FUEL
10-180-531000	MOTOR VEHICLE PARTS & ACCESS
10-180-531500	INSPECTIONS AND SAFETY TESTS
10-180-531700	OFFICE SUPPLIES
10-180-532200	HAND TOOLS
10-180-539900	OTHER SUPPLIES
10-180-540200	NON-CAPITAL OUTLAY
Total Dept 180 - GARAGE	

Department: 190 ENGINEERING

10-190-501621	IMRF CONTRIBUTIONS
10-190-510100	SALARIES: FULL-TIME
10-190-510600	SALARIES: OVERTIME FULL-TIME
10-190-510800	SALARIES: TEMPORARY
10-190-520200	TRAINING & CONFERENCES
10-190-521000	TELEPHONE
10-190-525000	EMPLOYEE BENEFITS
10-190-529200	ENGINEERING SERVICES
10-190-529900	OTHER CONTRACTUAL SERVICES
10-190-530100	UNIFORMS
10-190-530300	DUES & PUBLICATIONS
10-190-531700	OFFICE SUPPLIES
10-190-539900	OTHER SUPPLIES
Total Dept 190 - ENGINEERING	

Department: 201 ADMINISTRATION

10-201-515001	POLICE PENSION PROP TAX CONT
Total Dept 201 - ADMINISTRATION	

Department: 207 POLICE-RECORDS

10-207-501621	IMRF CONTRIBUTIONS
10-207-510101	SALARIES: FULL-TIME RECORDS
10-207-510110	SALARIES - FT POLICE ADMINISTRATION
10-207-510111	SALARIES FT POLICE RECORDS
10-207-510112	SALARIES FT POLICE PATROL
10-207-510113	SALARIES FT POLICE DETECTIVES
10-207-510114	SALARIES FT POLICE CSO'S
10-207-510115	SALARIES FT POLICE COMMERCIAL
10-207-510505	SALARIES PART TIME POLICE PATROL
10-207-510603	SALARIES OVERTIME POLICE ADMINISTRATION
10-207-510604	SALARIES OVERTIME POLICE RECORDS
10-207-510605	SALARIES OVERTIME POLICE DETECTIVES
10-207-510606	SALARIES OVERTIME POLICE PATROL

10-207-510607	SALARIES: OVERTIME FULL-TIME
10-207-510610	SALARIES OVERTIME POLICE CSO'S
10-207-515001	POLICE PENSION PROP TAX CONT
10-207-520200	TRAINING & CONFERENCES
10-207-520207	TRAINING & CONFERENCES
10-207-521000	TELEPHONE
10-207-523007	PRINTING SERVICES
10-207-525000	EMPLOYEE BENEFITS
10-207-526301	POST RETIREMENT BENEFITS
10-207-527007	MAINT OF OFFICE EQUIPMENT
10-207-527107	MAINT OF RADIO EQUIPMENT
10-207-528007	DUCOMM
10-207-528100	RENTAL OF EQUIPMENT
10-207-529109	ANIMAL HOSPITAL EXPENSE
10-207-529900	OTHER CONTRACTUAL SERVICES
10-207-529900-OCS001	OTHER CONTRACTUAL SERVICES
10-207-529900-OCS002	OTHER CONTRACTUAL SERVICES
10-207-529900-OCS003	OTHER CONTRACTUAL SERVICES
10-207-529900-OCS004	OTHER CONTRACTUAL SERVICES
10-207-529900-OCS005	OTHER CONTRACTUAL SERVICES
10-207-529900-OCS006	OTHER CONTRACTUAL SERVICES
10-207-529900-OCS007	OTHER CONTRACTUAL SERVICES
10-207-529900-OCS008	OTHER CONTRACTUAL SERVICES
10-207-529900-OCS009	OTHER CONTRACTUAL SERVICES
10-207-529900-OCS010	OTHER CONTRACTUAL SERVICES
10-207-529900-OCS011	OTHER CONTRACTUAL SERVICES
10-207-529900-OCS012	OTHER CONTRACTUAL SERVICES
10-207-529900-OCS013	OTHER CONTRACTUAL SERVICES
10-207-529900-OCS014	OTHER CONTRACTUAL SERVICES
10-207-529900-OCS015	OTHER CONTRACTUAL SERVICES
10-207-529900-OCS016	OTHER CONTRACTUAL SERVICES
10-207-529900-OCS017	OTHER CONTRACTUAL SERVICES
10-207-529900-OCS018	OTHER CONTRACTUAL SERVICES
10-207-529900-OCS019	OTHER CONTRACTUAL SERVICES
10-207-529900-OCS020	OTHER CONTRACTUAL SERVICES
10-207-529900-OCS021	OTHER CONTRACTUAL SERVICES
10-207-529900-OCS022	OTHER CONTRACTUAL SERVICES
10-207-529900-OCS023	OTHER CONTRACTUAL SERVICES
10-207-529900-OCS024	OTHER CONTRACTUAL SERVICES
10-207-529900-OCS025	OTHER CONTRACTUAL SERVICES
10-207-529900-OCS026	OTHER CONTRACTUAL SERVICES
10-207-529900-OCS027	OTHER CONTRACTUAL SERVICES
10-207-529900-OCS028	OTHER CONTRACTUAL SERVICES
10-207-529900-OCS029	OTHER CONTRACTUAL SERVICES

10-207-529900-OCS030	OTHER CONTRACTUAL SERVICES
10-207-529900-OCS031	OTHER CONTRACTUAL SERVICES
10-207-529900-OCS032	OTHER CONTRACTUAL SERVICES
10-207-529900-OCS033	OTHER CONTRACTUAL SERVICES
10-207-529900-OCS034	OTHER CONTRACTUAL SERVICES
10-207-529900-OCS035	OTHER CONTRACTUAL SERVICES
10-207-529900-OCS036	OTHER CONTRACTUAL SERVICES
10-207-529900-OCS037	OTHER CONTRACTUAL SERVICES
10-207-529900-OCS038	OTHER CONTRACTUAL SERVICES
10-207-529900-OCS039	OTHER CONTRACTUAL SERVICES
10-207-529900-OCS040	OTHER CONTRACTUAL SERVICES
10-207-529900-OCS041	OTHER CONTRACTUAL SERVICES
10-207-529900-OCS042	OTHER CONTRACTUAL SERVICES
10-207-529900-OCS043	OTHER CONTRACTUAL SERVICES
10-207-529900-OCS044	OTHER CONTRACTUAL SERVICES
10-207-529907	OTHER CONTRACTUAL SERVICES
10-207-530100	UNIFORMS
10-207-530300	DUES & PUBLICATIONS
10-207-531700	OFFICE SUPPLIES
10-207-532009	K-9
10-207-533309	RANGE SUPPLIES
10-207-539900	OTHER SUPPLIES
10-207-540200	NON-CAPITAL OUTLAY
Total Dept 207 - POLICE-RECORDS	

Department: 208 POLICE-DETECTIVES  
10-208-510108  
Total Dept 208 - POLICE-DETECTIVES

SALARIES: FULL-TIME

Department: 209 POLICE-PATROL  
10-209-501621  
10-209-510109  
10-209-510309  
10-209-510609  
Total Dept 209 - POLICE-PATROL

IMRF CONTRIBUTIONS  
SALARIES: FULL-TIME PATROL  
SALARIES: FULL TIME CSO'S  
SALARIES: OVERTIME FULL-TIME

Department: 211 FIRE  
10-211-501621  
10-211-510101  
10-211-510602  
10-211-515001  
10-211-520201  
10-211-521001  
10-211-525001

IMRF CONTRIBUTIONS  
SALARIES: FULL-TIME  
SALARIES: OVERTIME FULL-TIME  
FIRE PENSION PROP TAX CONT  
TRAINING & CONFERENCES  
TELEPHONE  
EMPLOYEE BENEFITS

10-211-526301	POST RETIREMENT BENEFITS
10-211-527101	MAINT OF RADIO EQUIPMENT
10-211-527701	BUILDING MAINT SERVICES
10-211-528001	DUCOMM
10-211-529901	OTHER CONTRACTUAL SERVICES
10-211-529906	GEMT EXPENSE
10-211-530101	UNIFORMS
10-211-530301	DUES & PUBLICATIONS
10-211-531121	PROGRAM SUPPLIES
10-211-531401	JANITORIAL SUPPLIES
10-211-531501	BUILDING MAINT SUPPLIES
10-211-531701	OFFICE SUPPLIES
10-211-539901	OTHER SUPPLIES
10-211-540202	NON-CAPITAL OUTLAY
Total Dept 211 - FIRE	

Department: 240 GARBAGE	
10-240-299004	OTHER CONTRACTUAL SERVICES
Total Dept 240 - GARBAGE	

Department: 251 PUBLIC WORKS	
10-251-501621	IMRF CONTRIBUTIONS
10-251-510101	SALARIES: FULL-TIME
10-251-510601	SALARIES: OVERTIME FULL-TIME
10-251-510801	SALARIES: TEMPORARY
10-251-520101	LEGAL NOTICES
10-251-520201	TRAINING & CONFERENCES
10-251-521001	TELEPHONE
10-251-525001	EMPLOYEE BENEFITS
10-251-527001	MAINT OF OFFICE EQUIPMENT
10-251-528101	RENTAL OF EQUIPMENT
10-251-528528	DISPOSAL EXPENSE
10-251-528628	MOSQUITO ABATEMENT
10-251-528728	TREE REMOVAL & TRIMMING
10-251-529901	OTHER CONTRACTUAL SERVICES
10-251-530101	UNIFORMS
10-251-530301	DUES & PUBLICATIONS
10-251-531701	OFFICE SUPPLIES
10-251-532228	HAND TOOLS
10-251-539225	BARRICADES
10-251-539901	OTHER SUPPLIES
10-251-540101	CAPITAL OUTLAY
10-251-540200	NON-CAPITAL OUTLAY
Total Dept 251 - PUBLIC WORKS	

Department: 501 TRANSFERS

10-501-573500	TRANSFER TO RECREATION FUND
10-501-573600	TRANSFER TO PARKS FUND
10-501-574100	TRANSFER TO SWIM POOL FUND
10-501-576500	TRANSFER TO EQUIP REPL FUND
10-501-576700	TRANSFER TO BLDG IMPROV FUND

Total Dept 501 - TRANSFERS

Expenditures

Fund 10 - CORPORATE FUND:

TOTAL REVENUES

TOTAL EXPENDITURES

NET OF REVENUES & EXPENDITURES:

Fund: 11 CAPITAL / BUILDING & LAND IMPROVE FUND

Account Category: Revenues

Department: 000

11-000-441015	SALE OF ASSETS
11-000-445105	INTEREST ON INVESTMENTS
11-000-445110	PROCEEDS FROM BOND SALE
11-000-445114	TRANSFER FROM CORPORATE
11-000-445117	STATE GRANT

Total Dept 000

Revenues

Account Category: Expenditures

Department: 206 BUILDING IMPROVEMENTS

11-206-540102-FD0001	CAPITAL OUTLAY
11-206-540102-FD0002	CAPITAL OUTLAY
11-206-540102-PD0001	CAPITAL OUTLAY
11-206-540102-PK0001	CAPITAL OUTLAY
11-206-540102-PK0002	CAPITAL OUTLAY
11-206-540102-PK0005	CAPITAL OUTLAY
11-206-540102-PW0002	CAPITAL OUTLAY
11-206-540102-REC001	CAPITAL OUTLAY
11-206-540102-REC003	CAPITAL OUTLAY
11-206-540102-VH0001	CAPITAL OUTLAY
11-206-540202	NON-CAPITAL OUTLAY

Total Dept 206 - BUILDING IMPROVEMENTS

Expenditures

Fund 11 - CAPITAL / BUILDING & LAND IMPROVE FUND:

TOTAL REVENUES

TOTAL EXPENDITURES

NET OF REVENUES & EXPENDITURES:

Fund: 19 DUI TECHNOLOGY FUND

Account Category: Revenues

Department: 000

19-000-442065

DUI TECHNOLOGY FINES

Total Dept 000

Revenues

Account Category: Expenditures

Department: 520 CONTRACTUAL

19-520-540101

DUI TECHNOLOGY CAPITAL OUTLAY

Total Dept 520 - CONTRACTUAL

Expenditures

Fund 19 - DUI TECHNOLOGY FUND:

TOTAL REVENUES

TOTAL EXPENDITURES

NET OF REVENUES & EXPENDITURES:

Fund: 20 ARTICLE 36 STATE FORFEITURE FUND

Account Category: Revenues

Department: 000

20-000-442060

STATE SEIZURES

20-000-442063

STATE DRUG FORFIETURE PROCEEDS

Total Dept 000

Revenues

Account Category: Expenditures

Department: 521 COMMODITIES

20-521-529912

OTHER CONTRACTUAL SERVICES

Total Dept 521 - COMMODITIES

Expenditures

Fund 20 - ARTICLE 36 STATE FORFEITURE FUND:

TOTAL REVENUES

TOTAL EXPENDITURES

NET OF REVENUES & EXPENDITURES:

Fund: 21 STATE DRUG CONTROL FUND

Account Category: Revenues

Department: 000

21-000-442060

STATE SEIZURES

Total Dept 000

Revenues

Account Category: Expenditures

Department: 520 CONTRACTUAL

21-520-540100

CAPITAL OUTLAY

Total Dept 520 - CONTRACTUAL

Expenditures

Fund 21 - STATE DRUG CONTROL FUND:

TOTAL REVENUES

TOTAL EXPENDITURES

NET OF REVENUES & EXPENDITURES:

Fund: 22 FEDERAL DRUG CONTROL FUND

Account Category: Revenues

Department: 000

22-000-442062

FEDERAL SEIZURES

Total Dept 000

Revenues

Account Category: Expenditures

Department: 520 CONTRACTUAL

22-520-540100

CAPITAL OUTLAY

Total Dept 520 - CONTRACTUAL

Expenditures

Fund 22 - FEDERAL DRUG CONTROL FUND:

TOTAL REVENUES

TOTAL EXPENDITURES

NET OF REVENUES & EXPENDITURES:

Fund: 23 STATE MONEY LAUNDERING FUND

Account Category: Revenues

Department: 000

23-000-442060

STATE SEIZURES

Total Dept 000

Revenues

Account Category: Expenditures  
Department: 520 CONTRACTUAL  
23-520-540100  
Total Dept 520 - CONTRACTUAL

CAPITAL OUTLAY

Expenditures

Fund 23 - STATE MONEY LAUNDERING FUND:  
TOTAL REVENUES  
TOTAL EXPENDITURES  
NET OF REVENUES & EXPENDITURES:  
Fund: 25 TIF 7 FUND-ST CHARLES RD-COMM  
Account Category: Revenues  
Department: 000  
25-000-440001  
Total Dept 000

PROPERTY TAXES

Revenues

Account Category: Expenditures  
Department: 241 TIF CAPITAL & CONTRACTUAL  
25-241-529901  
Total Dept 241 - TIF CAPITAL & CONTRACTUAL

OTHER CONTRACTUAL SERVICES

Department: 244 TIF 6 & 7 CAPITAL  
25-244-540101  
Total Dept 244 - TIF 6 & 7 CAPITAL

CAPITAL OUTLAY

Expenditures

Fund 25 - TIF 7 FUND-ST CHARLES RD-COMM:  
TOTAL REVENUES  
TOTAL EXPENDITURES  
NET OF REVENUES & EXPENDITURES:  
Fund: 26 TIF 6 FUND-NO ARDMORE/VERMONT  
Account Category: Revenues  
Department: 000  
26-000-440001  
26-000-445105  
Total Dept 000

PROPERTY TAXES

INTEREST ON INVESTMENTS

Revenues

Account Category: Expenditures  
Department: 241 TIF CAPITAL & CONTRACTUAL  
26-241-529901  
Total Dept 241 - TIF CAPITAL & CONTRACTUAL

OTHER CONTRACTUAL SERVICES

Department: 244 TIF 6 & 7 CAPITAL  
26-244-540101  
Total Dept 244 - TIF 6 & 7 CAPITAL

CAPITAL OUTLAY

Expenditures

Fund 26 - TIF 6 FUND-NO ARDMORE/VERMONT:  
TOTAL REVENUES  
TOTAL EXPENDITURES  
NET OF REVENUES & EXPENDITURES:  
Fund: 27 TIF 5 FUND - KENILWORTH  
Account Category: Revenues  
Department: 000  
27-000-440001  
27-000-445105  
Total Dept 000

PROPERTY TAXES  
INTEREST ON INVESTMENTS

Revenues

Account Category: Expenditures  
Department: 241 TIF CAPITAL & CONTRACTUAL  
27-241-529201  
27-241-529901  
27-241-540101  
Total Dept 241 - TIF CAPITAL & CONTRACTUAL

ENGINEERING SERVICES  
OTHER CONTRACTUAL SERVICES  
CAPITAL OUTLAY

Expenditures

Fund 27 - TIF 5 FUND - KENILWORTH:  
TOTAL REVENUES  
TOTAL EXPENDITURES  
NET OF REVENUES & EXPENDITURES:  
Fund: 29 TIF 3 FUND - NORTH AVENUE  
Account Category: Revenues  
Department: 000  
29-000-440001  
29-000-445105  
Total Dept 000

PROPERTY TAXES  
INTEREST ON INVESTMENTS

Revenues

Account Category: Expenditures  
Department: 241 TIF CAPITAL & CONTRACTUAL  
29-241-529201  
29-241-529901  
29-241-540101  
Total Dept 241 - TIF CAPITAL & CONTRACTUAL

ENGINEERING SERVICES  
OTHER CONTRACTUAL SERVICES  
CAPITAL OUTLAY

Expenditures

Fund 29 - TIF 3 FUND - NORTH AVENUE:  
TOTAL REVENUES  
TOTAL EXPENDITURES  
NET OF REVENUES & EXPENDITURES:  
Fund: 32 MFT FUND  
Account Category: Revenues  
Department: 000  
32-000-445105  
32-000-445115  
Total Dept 000

INTEREST ON INVESTMENTS  
ALLOTMENTS FROM STATE

Revenues

Account Category: Expenditures  
Department: 202 EQUIPMENT AND SUPPLIES  
32-202-521925  
32-202-529900  
32-202-534127  
32-202-534226  
32-202-534326  
32-202-534426  
32-202-534626  
32-202-534726  
32-202-539325  
32-202-539425  
32-202-539525  
Total Dept 202 - EQUIPMENT AND SUPPLIES

UTILITY - ELECTRIC  
OTHER CONTRACTUAL SERVICES  
SALT/CALCIUM CHLORIDE  
ASPHALT MIX  
STONE  
CONCRETE - REDI MIX  
PRECAST & CONCRETE MATERIALS  
CAST IRON ITEMS  
STREET LIGHTING MATERIALS  
PAVEMENT MARKING MATERIALS  
STREET SIGN MATERIALS

Expenditures

Fund 32 - MFT FUND:  
TOTAL REVENUES  
TOTAL EXPENDITURES

NET OF REVENUES & EXPENDITURES:

Fund: 33 HOTEL/MOTEL TAX FUND

Account Category: Revenues

Department: 000

33-000-441028

33-000-445105

Total Dept 000

HOTEL/MOTEL TAX

INTEREST ON INVESTMENTS

Revenues

Account Category: Expenditures

Department: 202 EQUIPMENT AND SUPPLIES

33-202-573602

Total Dept 202 - EQUIPMENT AND SUPPLIES

TRANSFER TO PARKS FUND

Expenditures

Fund 33 - HOTEL/MOTEL TAX FUND:

TOTAL REVENUES

TOTAL EXPENDITURES

NET OF REVENUES & EXPENDITURES:

Fund: 34 NEDSRA FUND

Account Category: Revenues

Department: 000

34-000-440001

34-000-445105

Total Dept 000

PROPERTY TAXES

INTEREST ON INVESTMENTS

Revenues

Account Category: Expenditures

Department: 201 ADMINISTRATION

34-201-501621

34-201-510100

Total Dept 201 - ADMINISTRATION

IMRF CONTRIBUTIONS

SALARIES: FULL-TIME

Department: 202 EQUIPMENT AND SUPPLIES

34-202-540102

34-202-560102

Total Dept 202 - EQUIPMENT AND SUPPLIES

CAPITAL OUTLAY

CONTRIBUTIONS

Expenditures

Fund 34 - NEDSRA FUND:

TOTAL REVENUES

TOTAL EXPENDITURES

NET OF REVENUES & EXPENDITURES:

Fund: 35 RECREATION FUND

Account Category: Revenues

Department: 000

35-000-440001	PROPERTY TAXES
35-000-442049	DONATIONS
35-000-444300	BUILDING RESALE GOODS
35-000-444301	BUILDING RENTAL
35-000-444401	PROGRAM REVENUE
35-000-444610	REC CENTER - DAILY ADMISSIONS
35-000-444612	REC CENTER - MEMBERSHIP
35-000-445105	INTEREST ON INVESTMENTS
35-000-445114	TRANSFER FROM CORPORATE
35-000-445128	MISCELLANEOUS REVENUE
35-000-445151	BREWFEST
35-000-445153	SUMMER CONCERT SERIES
35-000-445155	SUMMER FESTIVAL

Total Dept 000

Revenues

Account Category: Expenditures

Department: 201 ADMINISTRATION

35-201-501621	IMRF CONTRIBUTIONS
35-201-510101	SALARIES: FULL-TIME
35-201-510501	SALARIES: PART-TIME
35-201-510601	SALARIES: OVERTIME FULL-TIME
35-201-520201	TRAINING & CONFERENCES
35-201-520501	POSTAGE
35-201-521001	TELEPHONE
35-201-522001	UTILITY - GAS
35-201-525001	EMPLOYEE BENEFITS
35-201-527001	MAINT OF OFFICE EQUIPMENT
35-201-528101	RENTAL OF EQUIPMENT
35-201-529101	BREWFEST
35-201-529301	SUMMER CONCERT SERIES
35-201-529501	SUMMER FESTIVAL
35-201-529901	OTHER CONTRACTUAL SERVICES
35-201-530100	UNIFORMS
35-201-530301	DUES & PUBLICATIONS
35-201-531701	OFFICE SUPPLIES
35-201-540201	NON-CAPITAL OUTLAY

Total Dept 201 - ADMINISTRATION

Department: 216 PRP-BLDG & GROUNDS

35-216-501621	IMRF CONTRIBUTIONS
35-216-510116	SALARIES: FULL-TIME
35-216-510516	SALARIES: PART-TIME
35-216-510616	SALARIES: OVERTIME FULL-TIME
35-216-521916	UTILITY - ELECTRIC
35-216-522016	UTILITY - GAS
35-216-522216	HEATING & A/C MAINT SERV
35-216-522316	WATER & SEWER SERVICE
35-216-529916	OTHER CONTRACTUAL SERVICES
35-216-531416	JANITORIAL SUPPLIES
35-216-531516	BUILDING MAINT SUPPLIES
35-216-539916	OTHER SUPPLIES

Total Dept 216 - PRP-BLDG & GROUNDS

Department: 235 PROGRAMS

35-235-501621	IMRF CONTRIBUTIONS
35-235-510535	SALARIES: PART-TIME
35-235-510835	SALARIES: TEMPORARY
35-235-520235	TRAINING & CONFERENCES
35-235-520435	TRANSPORTATION
35-235-523035	PRINTING
35-235-528135	RENTAL OF EQUIPMENT
35-235-529735	OFFICIATING SERVICES
35-235-529935	OTHER CONTRACTUAL SERVICES
35-235-530301	DUES & PUBLICATIONS
35-235-531135	PROGRAM SUPPLIES
35-235-533435	RESALE ITEMS
35-235-540235	NON-CAPITAL OUTLAY

Total Dept 235 - PROGRAMS

Department: 236 PRR-FALL-WNTR-SPRING

35-236-501621	IMRF CONTRIBUTIONS
35-236-510536	SALARIES: PART-TIME
35-236-510836	SALARIES: TEMPORARY
35-236-529736	OFFICIATING SERVICES

Total Dept 236 - PRR-FALL-WNTR-SPRING

Expenditures

Fund 35 - RECREATION FUND:  
TOTAL REVENUES

TOTAL EXPENDITURES

NET OF REVENUES & EXPENDITURES:

Fund: 36 PARKS FUND

Account Category: Revenues

Department: 000

36-000-440001

PROPERTY TAXES

36-000-440026

CANNABIS TAX TO PARKS

36-000-445105

INTEREST ON INVESTMENTS

36-000-445114

TRANSFER FROM CORPORATE

36-000-445128

MISCELLANEOUS REVENUE

36-000-445143

TRANSFER FROM HOTEL/MOTEL

Total Dept 000

Revenues

Account Category: Expenditures

Department: 201 ADMINISTRATION

36-201-501621

IMRF CONTRIBUTIONS

36-201-510101

SALARIES: FULL-TIME

36-201-520201

TRAINING & CONFERENCES

36-201-521001

TELEPHONE

36-201-521901

UTILITY - ELECTRIC

36-201-522001

UTILITY - GAS

36-201-522301

WATER & SEWER SERVICE

36-201-525001

EMPLOYEE BENEFITS

36-201-527001

MAINT OF OFFICE EQUIPMENT

36-201-529901

OTHER CONTRACTUAL SERVICES

36-201-530101

UNIFORMS

36-201-531701

OFFICE SUPPLIES

36-201-562101

IMRF CONTRIBUTIONS

36-201-562201

SOCIAL SECUR CONTRIBUTIONS

36-201-562301

MEDICARE CONTRIBUTIONS

Total Dept 201 - ADMINISTRATION

Department: 202 EQUIPMENT AND SUPPLIES

36-202-501621

IMRF CONTRIBUTIONS

36-202-510102

SALARIES: FULL-TIME

36-202-510502

SALARIES: PART-TIME

36-202-510602

SALARIES: OVERTIME FULL-TIME

36-202-510802

SALARIES: TEMPORARY

36-202-521002

TELEPHONE

36-202-522202

HEATING & A/C MAINT SERV

36-202-529902

OTHER CONTRACTUAL SERVICES

36-202-530402

GROUNDS SUPPLIES

36-202-530502	TURF SUPPLIES
36-202-530602	WALKS, ROADS & PARKING LOTS
36-202-531502	BUILDING MAINT SUPPLIES
36-202-531802	PLAYGROUND EQUIPMENT PARTS
36-202-531902	ATHLETIC FIELD MATERIALS
36-202-532002	ELECTRICAL SUPPLIES
36-202-532202	HAND TOOLS
36-202-532502	GENERAL EQUIPMENT PARTS
36-202-539902	OTHER SUPPLIES

Total Dept 202 - EQUIPMENT AND SUPPLIES

Expenditures

Fund 36 - PARKS FUND:

TOTAL REVENUES

TOTAL EXPENDITURES

NET OF REVENUES & EXPENDITURES:

Fund: 41 SWIMMING POOL & REC FUND

Account Category: Revenues

Department: 000

41-000-444510	CASH ADMISSION: JEFFERSON
41-000-444512	SEASON PASS
41-000-444513	SWIM INSTRUCTION
41-000-444514	SWIM TEAM
41-000-445105	INTEREST ON INVESTMENTS
41-000-445114	TRANSFER FROM CORPORATE
41-000-445128	MISCELLANEOUS REVENUE

Total Dept 000

Revenues

Account Category: Expenditures

Department: 202 EQUIPMENT AND SUPPLIES

41-202-529902	OTHER CONTRACTUAL SERVICES
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Total Dept 202 - EQUIPMENT AND SUPPLIES

Department: 203 MAINTENANCE

41-203-510800	SALARIES: TEMPORARY
41-203-521900	UTILITY - ELECTRIC
41-203-522000	UTILITY - GAS
41-203-522200	HEATING & A/C MAINT SERV

41-203-522300	WATER & SEWER SERVICE
41-203-529900	OTHER CONTRACTUAL SERVICES
41-203-530200	CHEMICALS
41-203-531400	JANITORIAL SUPPLIES
41-203-531500	BUILDING MAINT SUPPLIES
41-203-532503	GENERAL EQUIPMENT PARTS
41-203-539900	OTHER SUPPLIES
Total Dept 203 - MAINTENANCE	

Department: 301 POOL&REC-ADMIN	
41-301-510801	SALARIES: TEMPORARY
41-301-520201	TRAINING & CONFERENCES
41-301-521001	TELEPHONE
41-301-521901	UTILITY - ELECTRIC
41-301-522001	UTILITY - GAS
41-301-531701	OFFICE SUPPLIES
Total Dept 301 - POOL&REC-ADMIN	

Department: 302 POOL	
41-302-510802	SALARIES: TEMPORARY
41-302-510803	SALARIES: TEMPORARY
41-302-530102	UNIFORMS
41-302-531102	PROGRAM SUPPLIES
41-302-540202	NON-CAPITAL OUTLAY
Total Dept 302 - POOL	

Expenditures

TOTAL REVENUES  
TOTAL EXPENDITURES  
NET OF REVENUES & EXPENDITURES:  
Fund: 50 DEBT SERVICE FUND  
Account Category: Revenues  
Department: 000

50-000-440001	PROPERTY TAXES
50-000-445105	INTEREST ON INVESTMENTS
50-000-445110	PROCEEDS FROM BOND SALE
50-000-445124	TRANSFER FROM TIF #3
50-000-445168	TRANSFER FROM STORMWATER FUND
Total Dept 000	

Revenues

Account Category: Expenditures

Department: 202 EQUIPMENT AND SUPPLIES  
50-202-529902  
Total Dept 202 - EQUIPMENT AND SUPPLIES

OTHER CONTRACTUAL SERVICES

Department: 280 DEBT PMTS  
50-280-569180  
Total Dept 280 - DEBT PMTS

INTEREST-2014 ROAD REF GO

Department: 282 DEBT PMTS  
50-282-569082  
Total Dept 282 - DEBT PMTS

PRINCIPAL-2017 TIF3 REFUND ARB

Department: 284 DEBT PMTS  
50-284-569084  
Total Dept 284 - DEBT PMTS

PRINCIPAL-2018A STORMSEWER

Department: 285 DEBT PMTS  
50-285-569085  
Total Dept 285 - DEBT PMTS

PRINCIPAL-2018C TIF3 REF ARBS

Department: 286 DEBT PMTS  
50-286-569086  
50-286-569286  
Total Dept 286 - DEBT PMTS

PRINCIPAL-ROLLOVER BONDS  
ROLLOVER BOND ISSUE COSTS

Department: 287 DEBT PMTS  
50-287-569087  
Total Dept 287 - DEBT PMTS

PRINCIPAL-2019B ROAD REF GO

Department: 288 STORM SEWER SEPARATION  
50-288-569088  
50-288-569188  
Total Dept 288 - STORM SEWER SEPARATION

PRINCIPAL-2019A STORMSEWER ARB  
INTEREST-2019A STORMSEWER ARB

Department: 290 STORM SEWER SEPARATION  
50-290-569090  
Total Dept 290 - STORM SEWER SEPARATION

PRINCIPL PAYMENTS-SERIES 2022A

Department: 291 STORM SEWER SEPARATION  
50-291-569091  
Total Dept 291 - STORM SEWER SEPARATION

PRINCIPL PAYMENTS-SERIES 2022B

Expenditures

Fund 50 - DEBT SERVICE FUND:

TOTAL REVENUES

TOTAL EXPENDITURES

NET OF REVENUES & EXPENDITURES:

Fund: 60 STREET IMPROVEMENT FUND

Account Category: Revenues

Department: 000

60-000-440003

60-000-445105

60-000-445112

60-000-445117

60-000-448016

Total Dept 000

SALES TAX

INTEREST ON INVESTMENTS

INTEREST 2019B BONDS

STATE GRANT

REIMBURSEMENT (LOMBARD)

Revenues

Account Category: Expenditures

Department: 201 ADMINISTRATION

60-201-501621

60-201-510102

Total Dept 201 - ADMINISTRATION

IMRF CONTRIBUTIONS

SALARIES: FULL-TIME

Department: 202 EQUIPMENT AND SUPPLIES

60-202-520102

60-202-521002

60-202-529202

60-202-529902

60-202-530102

60-202-539902

Total Dept 202 - EQUIPMENT AND SUPPLIES

LEGAL NOTICES

TELEPHONE

ENGINEERING SERVICES

OTHER CONTRACTUAL SERVICES

UNIFORMS

OTHER SUPPLIES

Department: 210 CONTRACTUAL - SP REV FUNDS

60-210-529210

60-210-529210-E00001

60-210-529210-E00004

60-210-529210-E00006

60-210-529210-E00009

60-210-529910

60-210-529910-E00006

Total Dept 210 - CONTRACTUAL - SP REV FUNDS

ENGINEERING SERVICES

ENGINEERING SERVICES

ENGINEERING SERVICES

OTHER CONTRACTUAL SERVICES

ENGINEERING SERVICES

OTHER CONTRACTUAL SERVICES

OTHER CONTRACTUAL SERVICES

Department: 603 REFERENDUM 2014

60-603-529203

ENGINEERING SERVICES

60-603-529203-E00003  
60-603-529903  
Total Dept 603 - REFERENDUM 2014

ENGINEERING SERVICES  
OTHER CONTRACTUAL SERVICES

Expenditures

Fund 60 - STREET IMPROVEMENT FUND:

TOTAL REVENUES

TOTAL EXPENDITURES

NET OF REVENUES & EXPENDITURES:

Fund: 64 CAPITAL PROJECTS FUND

Account Category: Revenues

Department: 000

64-000-440003

64-000-445105

64-000-445108

64-000-445128

64-000-445131

Total Dept 000

SALES TAX  
INTEREST ON INVESTMENTS  
RESIDENT FEES  
MISCELLANEOUS REVENUE  
FEDERAL GRANT (CMAQ)

Revenues

Account Category: Expenditures

Department: 210 CONTRACTUAL - SP REV FUNDS

64-210-529210

64-210-529910

Total Dept 210 - CONTRACTUAL - SP REV FUNDS

ENGINEERING SERVICES  
OTHER CONTRACTUAL SERVICES

Department: 643 TRANSFER

64-643-576803

64-643-578203

64-643-578303

Total Dept 643 - TRANSFER

TRANSFER TO STORMWATER FD  
TRANSFER TO WATER FUND  
TRANSFER TO WASTEWATER FD

Expenditures

Fund 64 - CAPITAL PROJECTS FUND:

TOTAL REVENUES

TOTAL EXPENDITURES

NET OF REVENUES & EXPENDITURES:

Fund: 65 EQUIPMENT REPLACEMENT FUND

Account Category: Revenues

Department: 000

65-000-445114

TRANSFER FROM CORPORATE

Total Dept 000

Revenues

Account Category: Expenditures

Department: 202 EQUIPMENT AND SUPPLIES

65-202-529900

OTHER CONTRACTUAL SERVICES

65-202-539900

OTHER SUPPLIES

65-202-540100

CAPITAL OUTLAY

Total Dept 202 - EQUIPMENT AND SUPPLIES

Expenditures

Fund 65 - EQUIPMENT REPLACEMENT FUND:

TOTAL REVENUES

TOTAL EXPENDITURES

NET OF REVENUES & EXPENDITURES:

Fund: 68 STORMWATER BUYOUT FUND

Account Category: Revenues

Department: 000

68-000-445105

INTEREST ON INVESTMENTS

68-000-445117

STATE GRANT

68-000-445164

TRANSFER FROM CAPITAL PROJ FD

68-000-447000

DRAINAGE REVENUE

68-000-447001

STORM WATER FEES

68-000-448021

STORM WATER REVIEW FEES

Total Dept 000

Revenues

Account Category: Expenditures

Department: 202 EQUIPMENT AND SUPPLIES

68-202-520102

LEGAL NOTICES

68-202-520202

TRAINING & CONFERENCES

68-202-529202

ENGINEERING SERVICES

68-202-529902

OTHER CONTRACTUAL SERVICES

68-202-530302

DUES & PUBLICATIONS

68-202-539902

OTHER SUPPLIES

Total Dept 202 - EQUIPMENT AND SUPPLIES

Department: 210 CONTRACTUAL - SP REV FUNDS

68-210-529210

ENGINEERING SERVICES

68-210-529210-E00003

ENGINEERING SERVICES

68-210-529910

OTHER CONTRACTUAL SERVICES

68-210-529910-E00008

68-210-575010

Total Dept 210 - CONTRACTUAL - SP REV FUNDS

OTHER CONTRACTUAL SERVICES

TRANSFER TO DEBT SERVICE FUND

Expenditures

Fund 68 - STORMWATER BUYOUT FUND:

TOTAL REVENUES

TOTAL EXPENDITURES

NET OF REVENUES & EXPENDITURES:

Fund: 82 WATER SUPPLY FUND

Account Category: Revenues

Department: 000

82-000-445105

82-000-445118

82-000-445128

82-000-445164

82-000-448000

82-000-448002

82-000-448004

82-000-448005

82-000-448007

82-000-448010

82-000-448011

Total Dept 000

INTEREST ON INVESTMENTS

LEAD SERVICE LINE REPLACEMENT

MISCELLANEOUS REVENUE

TRANSFER FROM CAPITAL PROJ FD

USER CHARGES

METER INSTALLATION CHRGES

CONNECTION CHARGES

LATE CHARGES

BLOCK GRANT

CROSS CONNECT FEE

WATER CUSTOMER FEE

Revenues

Account Category: Expenditures

Department: 201 ADMINISTRATION

82-201-501621

82-201-510101

82-201-510501

82-201-510601

82-201-520101

82-201-520201

82-201-520501

82-201-521001

82-201-525001

82-201-527001

82-201-527101

82-201-529401

82-201-529901

82-201-530101

IMRF CONTRIBUTIONS

SALARIES: FULL-TIME

SALARIES: PART-TIME

SALARIES: OVERTIME FULL-TIME

LEGAL NOTICES

TRAINING & CONFERENCES

POSTAGE

TELEPHONE

EMPLOYEE BENEFITS

MAINT OF OFFICE EQUIPMENT

MAINT OF RADIO EQUIPMENT

ADMINISTRATIVE SERVICES

OTHER CONTRACTUAL SERVICES

UNIFORMS

82-201-530301	DUES & PUBLICATIONS
82-201-531701	OFFICE SUPPLIES
82-201-532101	PURCHASE OF WATER
82-201-539901	OTHER SUPPLIES
82-201-540101	CAPITAL OUTLAY
82-201-540102	CAPITAL OUTLAY - LEAD SVC LINE REIMBURSE
82-201-540201	NON-CAPITAL OUTLAY
82-201-569301	IEPA LOAN REPAYMENTS
Total Dept 201 - ADMINISTRATION	

Department: 202 EQUIPMENT AND SUPPLIES

82-202-521902	UTILITY - ELECTRIC
82-202-522002	UTILITY - GAS
82-202-527302	MAINT OF CONTROLS
82-202-527402	METER REPAIRS
82-202-528502	DISPOSAL EXPENSE
82-202-529202	ENGINEERING SERVICES
82-202-529302	LABORATORY TESTING
82-202-529902	OTHER CONTRACTUAL SERVICES
82-202-530202	CHEMICALS
82-202-532202	HAND TOOLS
82-202-534302	STONE
82-202-534402	CONCRETE - REDI MIX
82-202-535102	VALVES
82-202-535202	WATERMAIN REPAIR PARTS
82-202-535302	SERVICE CONNECTION MATERIALS
82-202-535402	WATER METERS
82-202-535502	FIRE HYDRANT REPAIR PARTS
82-202-539902	OTHER SUPPLIES
82-202-540102	CAPITAL OUTLAY
82-202-540202	NON-CAPITAL OUTLAY
Total Dept 202 - EQUIPMENT AND SUPPLIES	

Expenditures

Fund 82 - WATER SUPPLY FUND:

TOTAL REVENUES

TOTAL EXPENDITURES

NET OF REVENUES & EXPENDITURES:

Fund: 83 WASTEWATER FUND

Account Category: Revenues

Department: 000

83-000-445105	INTEREST ON INVESTMENTS
83-000-445108	RESIDENT FEES-WASTEWATER

83-000-445128	MISCELLANEOUS REVENUE
83-000-445164	TRANSFER FROM CAPITAL PROJ FD
83-000-448000	USER CHARGES
83-000-448001	COMBINED SEWER FEE
83-000-448004	CONNECTION CHARGES
83-000-448005	LATE CHARGES
83-000-448009	EPA LOAN
83-000-448011	WASTE WATER CUSTOMER FEE
83-000-448015	SEWER INSPECTION FEES

Total Dept 000

Revenues

Account Category: Expenditures

Department: 201 ADMINISTRATION

83-201-501621	IMRF CONTRIBUTIONS
83-201-510101	SALARIES: FULL-TIME
83-201-510501	SALARIES: PART-TIME
83-201-510601	SALARIES: OVERTIME FULL-TIME
83-201-520101	LEGAL NOTICES
83-201-520201	TRAINING & CONFERENCES
83-201-521001	TELEPHONE
83-201-525001	EMPLOYEE BENEFITS
83-201-527001	MAINT OF OFFICE EQUIPMENT
83-201-529401	ADMINISTRATIVE SERVICES
83-201-529901	OTHER CONTRACTUAL SERVICES
83-201-530101	UNIFORMS
83-201-530301	DUES & PUBLICATIONS
83-201-531701	OFFICE SUPPLIES
83-201-539901	OTHER SUPPLIES
83-201-540101	CAPITAL OUTLAY
83-201-540201	NON-CAPITAL OUTLAY
83-201-569401	IEPA LOAN REPAYMENTS

Total Dept 201 - ADMINISTRATION

Department: 202 EQUIPMENT AND SUPPLIES

83-202-521902	UTILITY - ELECTRIC
83-202-522002	UTILITY - GAS
83-202-522102	LOMBARD SEWER SERVICE
83-202-522402	PERMIT FEE REIMBURSEMENT
83-202-528102	RENTAL OF EQUIPMENT
83-202-528502	DISPOSAL EXPENSE
83-202-529202	ENGINEERING SERVICES
83-202-529302	LABORATORY TESTING

83-202-529902	OTHER CONTRACTUAL SERVICES
83-202-530202	CHEMICALS
83-202-532202	HAND TOOLS
83-202-534302	STONE
83-202-534402	CONCRETE - REDI MIX
83-202-535602	MANHOLE MATERIALS
83-202-535702	SEWERMAIN REPAIR PARTS
83-202-539902	OTHER SUPPLIES
83-202-540102	CAPITAL OUTLAY
83-202-540202	NON-CAPITAL OUTLAY
Total Dept 202 - EQUIPMENT AND SUPPLIES	

Department: 204 CONTRACTUAL SERVICES

83-204-529204	ENGINEERING SERVICES
83-204-540104	CAPITAL OUTLAY
83-204-569404	IEPA LOAN REPAYMENTS
Total Dept 204 - CONTRACTUAL SERVICES	

Expenditures

Fund 83 - WASTEWATER FUND:  
TOTAL REVENUES  
TOTAL EXPENDITURES  
NET OF REVENUES & EXPENDITURES:

Report Totals:  
TOTAL REVENUES - ALL FUNDS  
TOTAL EXPENDITURES - ALL FUNDS  
NET OF REVENUES & EXPENDITURES:

PENDITURE REPORT FOR VILLAGE OF VILLA PARK

nce As Of 03/31/2026

'ct Budget does not reflect amounts encumbered.

2026	YTD Balance	Activity For	Available	% Bdgt
Amended	03/31/2026	03/31/2026	Balance 03/31/2026	Used
Budget	Norm (Abnorm)	Incr (Decr)	Norm (Abnorm)	
1,400,000.00	393,630.76	143,469.57	1,006,369.24	28.12
670,000.00	0.00	0.00	670,000.00	0.00
120,000.00	33,153.16	76.75	86,846.84	27.63
7,450,000.00	1,304,414.14	0.00	6,145,585.86	17.51
3,915,000.00	763,150.74	0.00	3,151,849.26	19.49
206,000.00	7,597.39	0.00	198,402.61	3.69
2,580,200.00	0.00	0.00	2,580,200.00	0.00
1,337,000.00	0.00	0.00	1,337,000.00	0.00
32,000.00	5,199.11	0.00	26,800.89	16.25
100,000.00	14,225.56	0.00	85,774.44	14.23
800,000.00	156,891.28	49,758.20	643,108.72	19.61
800,000.00	30,791.03	0.00	769,208.97	3.85
50,000.00	7,671.84	0.00	42,328.16	15.34
120,000.00	0.00	0.00	120,000.00	0.00
1,000,000.00	230,634.16	78,171.44	769,365.84	23.06
8,000.00	1,519.48	0.00	6,480.52	18.99
190,000.00	32,445.41	0.00	157,554.59	17.08
11,000.00	360.00	360.00	10,640.00	3.27
4,000.00	60.00	60.00	3,940.00	1.50
350,000.00	7,900.00	575.00	342,100.00	2.26
0.00	1,530.00	530.00	(1,530.00)	100.00
1,000.00	800.00	650.00	200.00	80.00
35,000.00	3,000.00	0.00	32,000.00	8.57
4,000.00	725.00	325.00	3,275.00	18.13
2,500.00	640.40	500.00	1,859.60	25.62
90,000.00	16,186.81	5,659.82	73,813.19	17.99
275,000.00	342,604.65	133,152.59	(67,604.65)	124.58
0.00	500.00	0.00	(500.00)	100.00
350.00	(170.00)	0.00	520.00	(48.57)
45,000.00	22,000.00	8,500.00	23,000.00	48.89
25,000.00	8,185.00	3,415.00	16,815.00	32.74
725,000.00	113,884.79	34,216.47	611,115.21	15.71
12,000.00	2,516.40	796.72	9,483.60	20.97
1,707,212.00	388,743.54	180,419.47	1,318,468.46	22.77

150.00	30.00	0.00	120.00	20.00
750,000.00	154,507.88	84,418.74	595,492.12	20.60
75,000.00	19,044.70	6,414.09	55,955.30	25.39
75,000.00	27,121.77	9,398.33	47,878.23	36.16
500,000.00	103,681.51	42,804.01	396,318.49	20.74
5,000.00	1,850.00	1,700.00	3,150.00	37.00
3,500.00	300.00	0.00	3,200.00	8.57
5,000.00	4,315.00	1,500.00	685.00	86.30
1,200.00	100.00	0.00	1,100.00	8.33
7,000.00	5,465.00	4,194.00	1,535.00	78.07
500.00	600.00	400.00	(100.00)	120.00
750.00	75.00	75.00	675.00	10.00
775.00	425.00	0.00	350.00	54.84
0.00	9,134.50	1,310.25	(9,134.50)	100.00
0.00	6,090.00	873.50	(6,090.00)	100.00
1,800.00	0.00	0.00	1,800.00	0.00
600,000.00	0.00	0.00	600,000.00	0.00
10,000.00	2,499.99	833.33	7,500.01	25.00
300,000.00	33,688.22	0.00	266,311.78	11.23
175,000.00	43,687.86	14,559.52	131,312.14	24.96
2,000,000.00	523,754.33	174,548.23	1,476,245.67	26.19
175,000.00	0.00	0.00	175,000.00	0.00
75,000.00	0.00	0.00	75,000.00	0.00
75,000.00	36,738.90	6,088.92	38,261.10	48.99
148,000.00	25,016.12	6,485.66	122,983.88	16.90
0.00	2,226.41	0.77	(2,226.41)	100.00
75,000.00	26,372.99	9,713.00	48,627.01	35.16
11,500.00	3,685.78	1,081.88	7,814.22	32.05
29,135,437.00	4,921,201.61	1,007,035.26	24,214,235.39	16.89
29,135,437.00	4,921,201.61	1,007,035.26	24,214,235.39	16.89

26,000.00	(9,201.66)	2,000.08	35,201.66	(35.39)
750.00	0.00	0.00	750.00	0.00
14,000.00	0.00	0.00	14,000.00	0.00
500.00	0.00	0.00	500.00	0.00
30,000.00	0.00	0.00	30,000.00	0.00
1,000.00	76.10	38.07	923.90	7.61
220,000.00	0.00	0.00	220,000.00	0.00
88,000.00	13,026.25	7,286.25	74,973.75	14.80
8,100.00	0.00	0.00	8,100.00	0.00
293,900.00	44,656.78	44,546.78	249,243.22	15.19

37,300.00	1,750.00	1,750.00	35,550.00	4.69
1,800.00	0.00	0.00	1,800.00	0.00
2,000.00	720.00	720.00	1,280.00	36.00
2,500.00	0.00	0.00	2,500.00	0.00
2,000.00	0.00	0.00	2,000.00	0.00
40,000.00	4,150.00	4,150.00	35,850.00	10.38
10,000.00	0.00	0.00	10,000.00	0.00
2,000.00	480.00	480.00	1,520.00	24.00
20,000.00	100.00	100.00	19,900.00	0.50
2,000.00	0.00	0.00	2,000.00	0.00
5,000.00	0.00	0.00	5,000.00	0.00
<b>806,850.00</b>	<b>55,757.47</b>	<b>61,071.18</b>	<b>751,092.53</b>	<b>6.91</b>

30,000.00	5,404.82	1,675.42	24,595.18	18.02
344,897.00	75,457.45	25,963.26	269,439.55	21.88
10,000.00	42.35	28.23	9,957.65	0.42
9,500.00	0.00	0.00	9,500.00	0.00
2,400.00	276.34	138.23	2,123.66	11.51
47,000.00	0.00	0.00	47,000.00	0.00
50,400.00	9,459.39	0.00	40,940.61	18.77
7,400.00	0.00	0.00	7,400.00	0.00
7,000.00	1,394.96	0.00	5,605.04	19.93
<b>508,597.00</b>	<b>92,035.31</b>	<b>27,805.14</b>	<b>416,561.69</b>	<b>18.10</b>

11,250.00	2,630.59	858.50	8,619.41	23.38
148,393.00	31,509.64	11,523.58	116,883.36	21.23
1,200.00	0.00	0.00	1,200.00	0.00
600.00	99.96	49.98	500.04	16.66
37,000.00	0.00	0.00	37,000.00	0.00
75,000.00	20,618.46	17,780.46	54,381.54	27.49
267,000.00	120,614.73	12,199.97	146,385.27	45.17
250.00	0.00	0.00	250.00	0.00
<b>540,693.00</b>	<b>175,473.38</b>	<b>42,412.49</b>	<b>365,219.62</b>	<b>32.45</b>

40,000.00	8,318.78	2,561.62	31,681.22	20.80
514,113.00	100,047.34	34,384.33	414,065.66	19.46
5,000.00	212.67	0.00	4,787.33	4.25
8,500.00	0.00	0.00	8,500.00	0.00
500.00	0.00	0.00	500.00	0.00
3,000.00	0.00	0.00	3,000.00	0.00
116,000.00	0.00	0.00	116,000.00	0.00

83,150.00	1,504.35	846.00	81,645.65	1.81
1,700.00	661.54	0.00	1,038.46	38.91
10,500.00	6,225.11	3,592.92	4,274.89	59.29
1,000.00	0.00	0.00	1,000.00	0.00
0.00	34.58	0.00	(34.58)	100.00
783,463.00	117,004.37	41,384.87	666,458.63	14.93

52,000.00	13,009.65	4,263.97	38,990.35	25.02
622,443.00	144,437.72	53,029.53	478,005.28	23.20
146,913.00	18,604.12	7,219.14	128,308.88	12.66
5,000.00	0.00	0.00	5,000.00	0.00
1,200.00	0.00	0.00	1,200.00	0.00
7,000.00	25.00	25.00	6,975.00	0.36
4,000.00	739.48	369.86	3,260.52	18.49
0.00	800.00	200.00	(800.00)	100.00
1,500.00	0.00	0.00	1,500.00	0.00
168,500.00	0.00	0.00	168,500.00	0.00
500.00	0.00	0.00	500.00	0.00
55,000.00	9,320.60	8,955.60	45,679.40	16.95
30,000.00	160.00	0.00	29,840.00	0.53
50,000.00	0.00	0.00	50,000.00	0.00
86,800.00	2,325.00	155.00	84,475.00	2.68
100,000.00	0.00	0.00	100,000.00	0.00
3,400.00	1,800.00	0.00	1,600.00	52.94
4,500.00	0.00	0.00	4,500.00	0.00
1,950.00	0.00	0.00	1,950.00	0.00
1,000.00	0.00	0.00	1,000.00	0.00
1,341,706.00	191,221.57	74,218.10	1,150,484.43	14.25

21,750.00	4,922.88	1,698.10	16,827.12	22.63
289,319.00	66,079.10	22,793.35	223,239.90	22.84
50,000.00	0.00	0.00	50,000.00	0.00
8,000.00	0.00	0.00	8,000.00	0.00
48,000.00	11,000.00	2,000.00	37,000.00	22.92
20,750.00	1,362.71	0.00	19,387.29	6.57
71,000.00	1,560,510.99	752,223.67	(1,489,510.99)	#####
58,000.00	10,923.11	10,923.11	47,076.89	18.83
75,000.00	10,206.66	20,045.13	64,793.34	13.61
30,000.00	3,084.09	3,084.09	26,915.91	10.28
3,000.00	708.13	708.13	2,291.87	23.60
100,000.00	0.00	0.00	100,000.00	0.00
104,410.00	15,380.62	2,116.73	89,029.38	14.73

7,000.00	2,990.91	2,639.96	4,009.09	42.73
1,000.00	0.00	0.00	1,000.00	0.00
887,229.00	1,687,169.20	818,232.27	(799,940.20)	190.16

18,000.00	4,998.76	1,534.46	13,001.24	27.77
235,399.00	53,331.97	19,300.50	182,067.03	22.66
11,000.00	0.00	0.00	11,000.00	0.00
12,500.00	6,164.57	1,296.20	6,335.43	49.32
10,000.00	1,054.78	1,054.78	8,945.22	10.55
24,000.00	6,801.66	6,801.66	17,198.34	28.34
20,000.00	0.00	0.00	20,000.00	0.00
45,500.00	26.61	0.00	45,473.39	0.06
36,500.00	0.00	0.00	36,500.00	0.00
95,000.00	18,129.97	10,771.12	76,870.03	19.08
1,500.00	1,350.00	0.00	150.00	90.00
20,000.00	0.00	0.00	20,000.00	0.00
31,000.00	1,039.42	745.62	29,960.58	3.35
10,000.00	0.00	0.00	10,000.00	0.00
570,399.00	92,897.74	41,504.34	477,501.26	16.29

1,300.00	87.02	87.02	1,212.98	6.69
2,000.00	1,157.31	1,157.31	842.69	57.87
500.00	0.00	0.00	500.00	0.00
500.00	0.00	0.00	500.00	0.00
18,000.00	5,375.68	1,905.82	12,624.32	29.86
25,000.00	1,473.03	159.03	23,526.97	5.89
100.00	0.00	0.00	100.00	0.00
6,500.00	0.00	0.00	6,500.00	0.00
53,900.00	8,093.04	3,309.18	45,806.96	15.01

30,000.00	7,843.78	2,498.08	22,156.22	26.15
400,392.00	97,013.81	33,383.80	303,378.19	24.23
15,000.00	671.01	147.43	14,328.99	4.47
10,000.00	297.44	0.00	9,702.56	2.97
700.00	76.10	38.07	623.90	10.87
2,000.00	0.00	0.00	2,000.00	0.00
68,000.00	0.00	0.00	68,000.00	0.00
5,000.00	0.00	0.00	5,000.00	0.00
2,500.00	1,800.00	0.00	700.00	72.00
2,500.00	0.00	0.00	2,500.00	0.00
125.00	50.00	50.00	75.00	40.00

10,500.00	96.60	96.60	10,403.40	0.92
240,000.00	39,618.31	21,281.51	200,381.69	16.51
135,000.00	16,073.06	6,324.24	118,926.94	11.91
13,250.00	539.00	539.00	12,711.00	4.07
450.00	0.00	0.00	450.00	0.00
7,000.00	0.00	0.00	7,000.00	0.00
4,000.00	8.94	8.94	3,991.06	0.22
10,000.00	0.00	0.00	10,000.00	0.00
956,417.00	164,088.05	64,367.67	792,328.95	17.16

29,000.00	5,752.08	1,845.85	23,247.92	19.83
379,140.00	66,669.11	24,776.70	312,470.89	17.58
5,000.00	35.16	0.00	4,964.84	0.70
10,000.00	0.00	0.00	10,000.00	0.00
7,200.00	0.00	0.00	7,200.00	0.00
1,200.00	99.96	99.96	1,100.04	8.33
94,000.00	0.00	0.00	94,000.00	0.00
7,200.00	0.00	0.00	7,200.00	0.00
5,500.00	0.00	0.00	5,500.00	0.00
2,250.00	900.00	0.00	1,350.00	40.00
2,500.00	0.00	0.00	2,500.00	0.00
1,000.00	0.00	0.00	1,000.00	0.00
500.00	0.00	0.00	500.00	0.00
544,490.00	73,456.31	26,722.51	471,033.69	13.49

0.00	(23,556.73)	0.00	23,556.73	100.00
0.00	(23,556.73)	0.00	23,556.73	100.00

60,100.00	14,605.64	4,738.52	45,494.36	24.30
0.00	0.00	15,167.82	0.00	0.00
647,568.00	141,213.68	49,979.70	506,354.32	21.81
493,710.00	112,412.81	24,299.38	381,297.19	22.77
3,278,049.00	774,203.67	241,320.64	2,503,845.33	23.62
1,102,967.00	268,652.45	84,979.84	834,314.55	24.36
130,016.00	24,281.51	1,717.75	105,734.49	18.68
120,000.00	33,016.34	9,878.91	86,983.66	27.51
120,000.00	30,171.15	9,950.12	89,828.85	25.14
2,500.00	0.00	0.00	2,500.00	0.00
7,500.00	473.29	161.42	7,026.71	6.31
100,000.00	(7,134.65)	(35,451.38)	107,134.65	(7.13)
475,000.00	70,381.36	17,850.28	404,618.64	14.82

6,000.00	0.00	0.00	6,000.00	0.00
1,000.00	0.00	0.00	1,000.00	0.00
2,580,200.00	0.00	0.00	2,580,200.00	0.00
0.00	0.00	(1,965.36)	0.00	0.00
130,000.00	9,304.44	7,568.00	120,695.56	7.16
34,000.00	5,753.06	4,312.04	28,246.94	16.92
2,500.00	300.25	146.31	2,199.75	12.01
1,082,250.00	0.00	0.00	1,082,250.00	0.00
9,875.00	1,125.00	375.00	8,750.00	11.39
1,000.00	0.00	0.00	1,000.00	0.00
2,000.00	906.00	906.00	1,094.00	45.30
608,906.00	0.00	0.00	608,906.00	0.00
2,000.00	0.00	0.00	2,000.00	0.00
0.00	150.00	150.00	(150.00)	100.00
21,035.00	5,780.00	4,805.00	15,255.00	27.48
2,000.00	0.00	0.00	2,000.00	0.00
1,000.00	0.00	0.00	1,000.00	0.00
1,000.00	0.00	0.00	1,000.00	0.00
1,000.00	0.00	0.00	1,000.00	0.00
6,500.00	4,040.00	0.00	2,460.00	62.15
2,000.00	0.00	0.00	2,000.00	0.00
500.00	0.00	0.00	500.00	0.00
500.00	0.00	0.00	500.00	0.00
21,000.00	3,500.00	1,750.00	17,500.00	16.67
2,000.00	0.00	0.00	2,000.00	0.00
600.00	0.00	0.00	600.00	0.00
2,000.00	0.00	0.00	2,000.00	0.00
5,300.00	0.00	0.00	5,300.00	0.00
70,000.00	132,147.82	0.00	(62,147.82)	188.78
400.00	60.00	30.00	340.00	15.00
1,000.00	0.00	0.00	1,000.00	0.00
22,280.00	0.00	0.00	22,280.00	0.00
4,000.00	0.00	0.00	4,000.00	0.00
1,000.00	525.00	425.00	475.00	52.50
1,000.00	0.00	0.00	1,000.00	0.00
8,455.00	8,530.00	8,530.00	(75.00)	100.89
35,000.00	3,500.00	0.00	31,500.00	10.00
6,500.00	0.00	0.00	6,500.00	0.00
600.00	0.00	0.00	600.00	0.00
1,406.00	0.00	0.00	1,406.00	0.00
1,920.00	0.00	0.00	1,920.00	0.00
12,000.00	834.93	444.98	11,165.07	6.96
50.00	0.00	0.00	50.00	0.00
2,000.00	627.00	627.00	1,373.00	31.35

2,500.00	780.00	151.00	1,720.00	31.20
400.00	0.00	0.00	400.00	0.00
540.00	0.00	0.00	540.00	0.00
1,000.00	0.00	0.00	1,000.00	0.00
1,000.00	0.00	0.00	1,000.00	0.00
7,845.00	0.00	0.00	7,845.00	0.00
2,525.00	0.00	0.00	2,525.00	0.00
2,165.00	0.00	0.00	2,165.00	0.00
5,215.00	1,823.26	1,823.26	3,391.74	34.96
600.00	0.00	0.00	600.00	0.00
4,430.00	0.00	0.00	4,430.00	0.00
43,670.00	0.00	0.00	43,670.00	0.00
44,604.00	43,367.76	43,367.76	1,236.24	97.23
6,230.00	5,189.10	5,189.10	1,040.90	83.29
0.00	14,208.32	14,208.32	(14,208.32)	100.00
75,300.00	0.00	0.00	75,300.00	0.00
82,700.00	45,151.81	2,275.00	37,548.19	54.60
4,905.00	500.00	0.00	4,405.00	10.19
15,000.00	150.80	0.00	14,849.20	1.01
5,500.00	1,330.90	1,330.90	4,169.10	24.20
27,200.00	7,075.20	0.00	20,124.80	26.01
25,300.00	0.00	0.00	25,300.00	0.00
12,300.00	0.00	0.00	12,300.00	0.00
11,602,116.00	1,758,937.90	521,042.31	9,843,178.10	15.16

0.00	0.00	49,406.16	0.00	0.00
0.00	0.00	49,406.16	0.00	0.00

0.00	0.00	(0.75)	0.00	0.00
0.00	0.00	15,139.32	0.00	0.00
0.00	0.00	8,909.45	0.00	0.00
0.00	0.00	(10.12)	0.00	0.00
0.00	0.00	24,037.90	0.00	0.00

7,000.00	1,644.28	556.00	5,355.72	23.49
3,835,528.00	884,722.56	264,262.89	2,950,805.44	23.07
164,010.00	128,013.98	45,136.25	35,996.02	78.05
1,337,000.00	(11,753.48)	0.00	1,348,753.48	(0.88)
49,450.00	3,467.40	1,785.00	45,982.60	7.01
13,500.00	632.86	316.57	12,867.14	4.69
595,000.00	0.00	0.00	595,000.00	0.00

18,000.00	1,500.00	500.00	16,500.00	8.33
2,100.00	0.00	0.00	2,100.00	0.00
525.00	0.00	0.00	525.00	0.00
114,500.00	22,925.75	0.00	91,574.25	20.02
157,920.00	17,653.04	7,133.93	140,266.96	11.18
750,000.00	185,385.26	185,385.26	564,614.74	24.72
65,050.00	28,000.00	0.00	37,050.00	43.04
18,843.00	971.00	0.00	17,872.00	5.15
23,250.00	0.00	0.00	23,250.00	0.00
8,400.00	428.74	0.00	7,971.26	5.10
6,300.00	136.60	0.00	6,163.40	2.17
9,235.00	102.00	102.00	9,133.00	1.10
58,565.00	5,535.13	2,049.30	53,029.87	9.45
17,000.00	4,918.34	0.00	12,081.66	28.93
<b>7,251,176.00</b>	<b>1,274,283.46</b>	<b>507,227.20</b>	<b>5,976,892.54</b>	<b>17.57</b>
<b>2,000,000.00</b>	<b>319,435.70</b>	<b>159,706.85</b>	<b>1,680,564.30</b>	<b>15.97</b>
<b>2,000,000.00</b>	<b>319,435.70</b>	<b>159,706.85</b>	<b>1,680,564.30</b>	<b>15.97</b>
77,000.00	16,005.66	4,849.16	60,994.34	20.79
1,161,897.00	213,114.15	73,861.98	948,782.85	18.34
50,000.00	9,471.51	1,092.02	40,528.49	18.94
50,000.00	3,395.16	0.00	46,604.84	6.79
500.00	0.00	0.00	500.00	0.00
4,000.00	1,400.00	0.00	2,600.00	35.00
3,600.00	208.35	42.68	3,391.65	5.79
267,500.00	0.00	0.00	267,500.00	0.00
6,500.00	211.24	211.24	6,288.76	3.25
2,500.00	0.00	0.00	2,500.00	0.00
35,000.00	4,500.00	4,500.00	30,500.00	12.86
53,000.00	0.00	0.00	53,000.00	0.00
150,000.00	0.00	0.00	150,000.00	0.00
15,000.00	85.20	8.00	14,914.80	0.57
7,500.00	3,600.00	0.00	3,900.00	48.00
1,500.00	66.46	0.00	1,433.54	4.43
750.00	0.00	0.00	750.00	0.00
1,750.00	0.00	0.00	1,750.00	0.00
5,000.00	0.00	0.00	5,000.00	0.00
14,500.00	890.84	64.44	13,609.16	6.14
71,000.00	0.00	0.00	71,000.00	0.00
8,500.00	0.00	0.00	8,500.00	0.00
<b>1,986,997.00</b>	<b>252,948.57</b>	<b>84,629.52</b>	<b>1,734,048.43</b>	<b>12.73</b>

931,500.00	0.00	0.00	931,500.00	0.00
1,090,000.00	0.00	0.00	1,090,000.00	0.00
166,000.00	0.00	0.00	166,000.00	0.00
516,800.00	0.00	0.00	516,800.00	0.00
1,760,500.00	0.00	0.00	1,760,500.00	0.00
4,464,800.00	0.00	0.00	4,464,800.00	0.00

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34,298,833.00	6,239,245.34	2,547,077.69	28,059,587.66	18.19
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29,135,437.00	4,921,201.61	1,007,035.26	24,214,235.39	16.89
34,298,833.00	6,239,245.34	2,547,077.69	28,059,587.66	18.19
(5,163,396.00)	(1,318,043.73)	#####	(3,845,352.27)	

15,000.00	26,202.50	0.00	(11,202.50)	174.68
5,000.00	0.00	0.00	5,000.00	0.00
267,000.00	0.00	0.00	267,000.00	0.00
1,760,500.00	0.00	0.00	1,760,500.00	0.00
275,000.00	0.00	0.00	275,000.00	0.00
2,322,500.00	26,202.50	0.00	2,296,297.50	1.13

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2,322,500.00	26,202.50	0.00	2,296,297.50	1.13
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1,200,000.00	405,655.82	405,603.35	794,344.18	33.80
375,000.00	0.00	0.00	375,000.00	0.00
100,000.00	23,254.76	23,254.76	76,745.24	23.25
75,000.00	0.00	0.00	75,000.00	0.00
165,000.00	0.00	0.00	165,000.00	0.00
75,000.00	0.00	0.00	75,000.00	0.00
125,000.00	0.00	0.00	125,000.00	0.00
50,000.00	0.00	0.00	50,000.00	0.00
100,000.00	0.00	0.00	100,000.00	0.00
50,000.00	0.00	0.00	50,000.00	0.00
7,500.00	0.00	0.00	7,500.00	0.00

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2,322,500.00	428,910.58	428,858.11	1,893,589.42	18.47
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2,322,500.00	428,910.58	428,858.11	1,893,589.42	18.47
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2,322,500.00	26,202.50	0.00		2,296,297.50	1.13
2,322,500.00	428,910.58	428,858.11		1,893,589.42	18.47
0.00	(402,708.08)	(428,858.11)		402,708.08	

25,000.00	5,582.97	3,312.86		19,417.03	22.33
25,000.00	5,582.97	3,312.86		19,417.03	22.33

25,000.00	5,582.97	3,312.86		19,417.03	22.33
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5,000.00	51,621.62	420.00		(46,621.62)	#####
5,000.00	51,621.62	420.00		(46,621.62)	#####

5,000.00	51,621.62	420.00		(46,621.62)	#####
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25,000.00	5,582.97	3,312.86		19,417.03	22.33
5,000.00	51,621.62	420.00		(46,621.62)	#####
20,000.00	(46,038.65)	2,892.86		66,038.65	

1,000.00	455.00	0.00		545.00	45.50
7,500.00	585.00	585.00		6,915.00	7.80
8,500.00	1,040.00	585.00		7,460.00	12.24

8,500.00	1,040.00	585.00		7,460.00	12.24
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5,000.00	0.00	0.00		5,000.00	0.00
5,000.00	0.00	0.00		5,000.00	0.00

5,000.00	0.00	0.00		5,000.00	0.00
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8,500.00	1,040.00	585.00		7,460.00	12.24
5,000.00	0.00	0.00		5,000.00	0.00
3,500.00	1,040.00	585.00		2,460.00	

5,000.00	0.00	0.00	5,000.00	0.00
5,000.00	0.00	0.00	5,000.00	0.00
5,000.00	0.00	0.00	5,000.00	0.00
5,000.00	0.00	0.00	5,000.00	0.00
5,000.00	0.00	0.00	5,000.00	0.00
5,000.00	0.00	0.00	5,000.00	0.00
5,000.00	0.00	0.00	5,000.00	0.00
5,000.00	0.00	0.00	5,000.00	0.00
0.00	0.00	0.00	0.00	
5,000.00	0.00	0.00	5,000.00	0.00
5,000.00	0.00	0.00	5,000.00	0.00
5,000.00	0.00	0.00	5,000.00	0.00
5,000.00	0.00	0.00	5,000.00	0.00
5,000.00	0.00	0.00	5,000.00	0.00
5,000.00	0.00	0.00	5,000.00	0.00
5,000.00	0.00	0.00	5,000.00	0.00
0.00	0.00	0.00	0.00	
5,000.00	0.00	0.00	5,000.00	0.00
5,000.00	0.00	0.00	5,000.00	0.00
5,000.00	0.00	0.00	5,000.00	0.00

5,000.00	0.00	0.00	5,000.00	0.00
5,000.00	0.00	0.00	5,000.00	0.00
5,000.00	0.00	0.00	5,000.00	0.00
5,000.00	0.00	0.00	5,000.00	0.00
5,000.00	0.00	0.00	5,000.00	0.00
0.00	0.00	0.00	0.00	
100,000.00	0.00	0.00	100,000.00	0.00
100,000.00	0.00	0.00	100,000.00	0.00
100,000.00	0.00	0.00	100,000.00	0.00
320,000.00	1,375.00	0.00	318,625.00	0.43
320,000.00	1,375.00	0.00	318,625.00	0.43
600,000.00	0.00	0.00	600,000.00	0.00
600,000.00	0.00	0.00	600,000.00	0.00
920,000.00	1,375.00	0.00	918,625.00	0.15
100,000.00	0.00	0.00	100,000.00	0.00
920,000.00	1,375.00	0.00	918,625.00	0.15
(820,000.00)	(1,375.00)	0.00	(818,625.00)	
100,000.00	0.00	0.00	100,000.00	0.00
23,850.00	109.79	0.00	23,740.21	0.46
123,850.00	109.79	0.00	123,740.21	0.09
123,850.00	109.79	0.00	123,740.21	0.09

205,000.00	19,962.50	16,842.50	185,037.50	9.74
205,000.00	19,962.50	16,842.50	185,037.50	9.74
2,285,000.00	0.00	0.00	2,285,000.00	0.00
2,285,000.00	0.00	0.00	2,285,000.00	0.00
2,490,000.00	19,962.50	16,842.50	2,470,037.50	0.80
123,850.00	109.79	0.00	123,740.21	0.09
2,490,000.00	19,962.50	16,842.50	2,470,037.50	0.80
(2,366,150.00)	(19,852.71)	(16,842.50)	(2,346,297.29)	
300,000.00	0.00	0.00	300,000.00	0.00
15,000.00	830.53	0.00	14,169.47	5.54
315,000.00	830.53	0.00	314,169.47	0.26
315,000.00	830.53	0.00	314,169.47	0.26
60,000.00	0.00	0.00	60,000.00	0.00
175,000.00	0.00	0.00	175,000.00	0.00
325,000.00	0.00	0.00	325,000.00	0.00
560,000.00	0.00	0.00	560,000.00	0.00
560,000.00	0.00	0.00	560,000.00	0.00
315,000.00	830.53	0.00	314,169.47	0.26
560,000.00	0.00	0.00	560,000.00	0.00
(245,000.00)	830.53	0.00	(245,830.53)	
1,245,000.00	0.00	0.00	1,245,000.00	0.00
100,000.00	6,142.88	0.00	93,857.12	6.14
1,345,000.00	6,142.88	0.00	1,338,857.12	0.46

1,345,000.00	6,142.88	0.00	1,338,857.12	0.46
75,000.00	7,000.00	7,000.00	68,000.00	9.33
80,000.00	0.00	0.00	80,000.00	0.00
3,375,000.00	0.00	0.00	3,375,000.00	0.00
3,530,000.00	7,000.00	7,000.00	3,523,000.00	0.20
3,530,000.00	7,000.00	7,000.00	3,523,000.00	0.20
1,345,000.00	6,142.88	0.00	1,338,857.12	0.46
3,530,000.00	7,000.00	7,000.00	3,523,000.00	0.20
(2,185,000.00)	(857.12)	(7,000.00)	(2,184,142.88)	
0.00	12,705.64	0.00	(12,705.64)	100.00
980,000.00	90,130.92	0.00	889,869.08	9.20
980,000.00	102,836.56	0.00	877,163.44	10.49
980,000.00	102,836.56	0.00	877,163.44	10.49
100,000.00	14,455.30	14,455.30	85,544.70	14.46
1,120,700.00	2,431.14	2,431.14	1,118,268.86	0.22
112,000.00	54,041.66	27,803.38	57,958.34	48.25
30,000.00	5,528.15	2,720.00	24,471.85	18.43
15,000.00	0.00	0.00	15,000.00	0.00
25,000.00	0.00	0.00	25,000.00	0.00
2,500.00	0.00	0.00	2,500.00	0.00
20,000.00	0.00	0.00	20,000.00	0.00
30,000.00	0.00	0.00	30,000.00	0.00
10,000.00	0.00	0.00	10,000.00	0.00
19,500.00	3,858.00	0.00	15,642.00	19.78
1,484,700.00	80,314.25	47,409.82	1,404,385.75	5.41
1,484,700.00	80,314.25	47,409.82	1,404,385.75	5.41
980,000.00	102,836.56	0.00	877,163.44	10.49
1,484,700.00	80,314.25	47,409.82	1,404,385.75	5.41

(504,700.00)      22,522.31    (47,409.82)                      (527,222.31)

105,000.00	35,384.30	0.00	69,615.70	33.70
4,000.00	408.83	0.00	3,591.17	10.22
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109,000.00	35,793.13	0.00	73,206.87	32.84

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109,000.00	35,793.13	0.00	73,206.87	32.84

109,000.00	0.00	0.00	109,000.00	0.00
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109,000.00	0.00	0.00	109,000.00	0.00

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109,000.00	0.00	0.00	109,000.00	0.00

109,000.00	35,793.13	0.00	73,206.87	32.84
109,000.00	0.00	0.00	109,000.00	0.00
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0.00	35,793.13	0.00	(35,793.13)	

252,658.00	0.00	0.00	252,658.00	0.00
6,000.00	493.87	0.00	5,506.13	8.23
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258,658.00	493.87	0.00	258,164.13	0.19

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258,658.00	493.87	0.00	258,164.13	0.19

0.00	288.84	96.58	(288.84)	100.00
16,197.00	3,877.14	1,296.44	12,319.86	23.94
<hr/>	<hr/>	<hr/>	<hr/>	<hr/>
16,197.00	4,165.98	1,393.02	12,031.02	25.72

32,820.00	0.00	0.00	32,820.00	0.00
177,574.00	0.00	0.00	177,574.00	0.00
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210,394.00	0.00	0.00	210,394.00	0.00

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226,591.00	4,165.98	1,393.02	222,425.02	1.84

258,658.00	493.87	0.00	258,164.13	0.19
226,591.00	4,165.98	1,393.02	222,425.02	1.84
32,067.00	(3,672.11)	(1,393.02)	35,739.11	
178,791.00	0.00	0.00	178,791.00	0.00
0.00	2,050.00	2,050.00	(2,050.00)	100.00
5,500.00	3,079.00	946.00	2,421.00	55.98
10,500.00	3,935.00	1,822.50	6,565.00	37.48
650,000.00	228,213.12	140,862.25	421,786.88	35.11
20,000.00	7,197.00	2,724.00	12,803.00	35.99
350,000.00	120,560.75	21,078.00	229,439.25	34.45
7,500.00	171.44	0.00	7,328.56	2.29
931,500.00	0.00	0.00	931,500.00	0.00
1,500.00	897.37	262.73	602.63	59.82
30,000.00	0.00	0.00	30,000.00	0.00
8,000.00	0.00	0.00	8,000.00	0.00
23,000.00	0.00	0.00	23,000.00	0.00
2,216,291.00	366,103.68	169,745.48	1,850,187.32	16.52
2,216,291.00	366,103.68	169,745.48	1,850,187.32	16.52
44,500.00	16,824.57	3,773.84	27,675.43	37.81
674,345.00	220,476.67	53,647.95	453,868.33	32.69
181,240.00	25,430.87	9,682.91	155,809.13	14.03
1,000.00	131.22	0.00	868.78	13.12
2,100.00	107.00	0.00	1,993.00	5.10
5,500.00	0.00	0.00	5,500.00	0.00
8,100.00	777.13	228.42	7,322.87	9.59
0.00	444.91	444.91	(444.91)	100.00
205,000.00	0.00	0.00	205,000.00	0.00
6,500.00	645.14	645.14	5,854.86	9.93
3,000.00	0.00	0.00	3,000.00	0.00
18,000.00	0.00	0.00	18,000.00	0.00
20,250.00	0.00	0.00	20,250.00	0.00
30,000.00	0.00	0.00	30,000.00	0.00
3,000.00	0.00	0.00	3,000.00	0.00
5,000.00	450.00	0.00	4,550.00	9.00
2,500.00	0.00	0.00	2,500.00	0.00
5,500.00	400.16	32.86	5,099.84	7.28
39,780.00	1,125.00	0.00	38,655.00	2.83

1,255,315.00	266,812.67	68,456.03	988,502.33	21.25
10,000.00	3,554.88	1,172.33	6,445.12	35.55
194,000.00	34,656.41	14,902.40	159,343.59	17.86
35,000.00	2,781.00	1,165.50	32,219.00	7.95
8,000.00	1,627.42	833.46	6,372.58	20.34
77,500.00	95.98	95.98	77,404.02	0.12
25,000.00	5,264.57	5,264.57	19,735.43	21.06
10,000.00	623.00	623.00	9,377.00	6.23
20,000.00	0.00	0.00	20,000.00	0.00
65,000.00	2,521.92	1,632.02	62,478.08	3.88
22,000.00	57.78	57.78	21,942.22	0.26
15,500.00	0.00	0.00	15,500.00	0.00
2,000.00	0.00	0.00	2,000.00	0.00
484,000.00	51,182.96	25,747.04	432,817.04	10.57
0.00	1,524.47	754.93	(1,524.47)	100.00
99,750.00	13,011.87	7,074.08	86,738.13	13.04
152,105.00	31,143.49	17,088.39	120,961.51	20.47
400.00	0.00	0.00	400.00	0.00
26,500.00	1,380.00	1,380.00	25,120.00	5.21
10,367.00	0.00	0.00	10,367.00	0.00
5,000.00	225.00	225.00	4,775.00	4.50
4,328.00	2,810.00	890.00	1,518.00	64.93
113,500.00	13,800.45	4,511.35	99,699.55	12.16
300.00	0.00	0.00	300.00	0.00
51,969.00	1,599.00	1,101.00	50,370.00	3.08
10,000.00	1,485.00	0.00	8,515.00	14.85
2,500.00	0.00	0.00	2,500.00	0.00
476,719.00	66,979.28	33,024.75	409,739.72	14.05
0.00	0.00	(247.23)	0.00	0.00
0.00	0.00	(1,769.27)	0.00	0.00
0.00	0.00	(6,959.47)	0.00	0.00
0.00	0.00	(510.00)	0.00	0.00
0.00	0.00	(9,485.97)	0.00	0.00
2,216,034.00	384,974.91	117,741.85	1,831,059.09	17.37
2,216,291.00	366,103.68	169,745.48	1,850,187.32	16.52

2,216,034.00	384,974.91	117,741.85	1,831,059.09	17.37
257.00	(18,871.23)	52,003.63	19,128.23	

178,791.00	0.00	0.00	178,791.00	0.00
75,000.00	0.00	0.00	75,000.00	0.00
100,000.00	5,908.94	0.00	94,091.06	5.91
1,053,525.00	0.00	0.00	1,053,525.00	0.00
14,000.00	1,725.00	1,575.00	12,275.00	12.32
115,000.00	0.00	0.00	115,000.00	0.00

1,536,316.00	7,633.94	1,575.00	1,528,682.06	0.50
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1,536,316.00	7,633.94	1,575.00	1,528,682.06	0.50
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0.00	3,924.23	1,291.72	(3,924.23)	100.00
239,964.00	43,795.93	17,338.42	196,168.07	18.25
3,500.00	0.00	0.00	3,500.00	0.00
5,000.00	514.71	228.42	4,485.29	10.29
1,700.00	871.59	871.59	828.41	51.27
2,600.00	715.33	715.33	1,884.67	27.51
2,500.00	0.00	0.00	2,500.00	0.00
259,500.00	0.00	0.00	259,500.00	0.00
1,800.00	168.99	168.99	1,631.01	9.39
2,200.00	800.00	800.00	1,400.00	36.36
5,500.00	3,600.00	0.00	1,900.00	65.45
2,000.00	0.00	0.00	2,000.00	0.00
100,000.00	0.00	0.00	100,000.00	0.00
50,000.00	0.00	0.00	50,000.00	0.00
15,000.00	0.00	0.00	15,000.00	0.00

691,264.00	54,390.78	21,414.47	636,873.22	7.87
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0.00	9,907.37	2,940.91	(9,907.37)	100.00
464,000.00	110,922.25	38,039.60	353,077.75	23.91
0.00	2,227.84	869.40	(2,227.84)	100.00
65,000.00	9,710.63	566.31	55,289.37	14.94
100,000.00	12,117.14	1,652.73	87,882.86	12.12
3,000.00	166.90	80.16	2,833.10	5.56
250.00	0.00	0.00	250.00	0.00
130,000.00	0.00	0.00	130,000.00	0.00
28,000.00	0.00	0.00	28,000.00	0.00

6,300.00	0.00	0.00	6,300.00	0.00
3,000.00	0.00	0.00	3,000.00	0.00
2,000.00	0.00	0.00	2,000.00	0.00
10,000.00	0.00	0.00	10,000.00	0.00
10,000.00	0.00	0.00	10,000.00	0.00
2,000.00	0.00	0.00	2,000.00	0.00
2,000.00	0.00	0.00	2,000.00	0.00
13,000.00	0.00	0.00	13,000.00	0.00
6,500.00	0.00	0.00	6,500.00	0.00

845,050.00	145,052.13	44,149.11	699,997.87	17.16
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1,536,314.00	199,442.91	65,563.58	1,336,871.09	12.98
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1,536,316.00	7,633.94	1,575.00	1,528,682.06	0.50
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1,536,314.00	199,442.91	65,563.58	1,336,871.09	12.98
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2.00	(191,808.97)	(63,988.58)	191,810.97	
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55,000.00	0.00	0.00	55,000.00	0.00
30,000.00	0.00	0.00	30,000.00	0.00
13,000.00	198.00	198.00	12,802.00	1.52
13,000.00	3,096.00	2,977.00	9,904.00	23.82
500.00	0.00	0.00	500.00	0.00
166,000.00	0.00	0.00	166,000.00	0.00
4,500.00	0.00	0.00	4,500.00	0.00

282,000.00	3,294.00	3,175.00	278,706.00	1.17
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282,000.00	3,294.00	3,175.00	278,706.00	1.17
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5,000.00	540.00	0.00	4,460.00	10.80
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5,000.00	540.00	0.00	4,460.00	10.80
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5,000.00	3,303.73	0.00	1,696.27	66.07
13,000.00	0.00	0.00	13,000.00	0.00
6,000.00	0.00	0.00	6,000.00	0.00
5,000.00	0.00	0.00	5,000.00	0.00

13,500.00	0.00	0.00	13,500.00	0.00
9,000.00	0.00	0.00	9,000.00	0.00
28,000.00	0.00	0.00	28,000.00	0.00
4,000.00	0.00	0.00	4,000.00	0.00
3,000.00	0.00	0.00	3,000.00	0.00
9,000.00	0.00	0.00	9,000.00	0.00
500.00	0.00	0.00	500.00	0.00
96,000.00	3,303.73	0.00	92,696.27	3.44

17,928.00	0.00	0.00	17,928.00	0.00
1,500.00	0.00	0.00	1,500.00	0.00
1,600.00	54.36	0.00	1,545.64	3.40
0.00	1,127.96	1,127.96	(1,127.96)	100.00
0.00	4,000.49	4,000.49	(4,000.49)	100.00
2,100.00	0.00	0.00	2,100.00	0.00
23,128.00	5,182.81	5,128.45	17,945.19	22.41

133,500.00	1,764.96	0.00	131,735.04	1.32
0.00	152.67	0.00	(152.67)	100.00
7,000.00	0.00	0.00	7,000.00	0.00
5,500.00	0.00	0.00	5,500.00	0.00
10,050.00	0.00	0.00	10,050.00	0.00
156,050.00	1,917.63	0.00	154,132.37	1.23

280,178.00	10,944.17	5,128.45	269,233.83	3.91
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282,000.00	3,294.00	3,175.00	278,706.00	1.17
280,178.00	10,944.17	5,128.45	269,233.83	3.91
1,822.00	(7,650.17)	(1,953.45)	9,472.17	

4,132,500.00	0.00	0.00	4,132,500.00	0.00
35,000.00	1,544.78	0.00	33,455.22	4.41
700,000.00	0.00	0.00	700,000.00	0.00
1,683,800.00	0.00	0.00	1,683,800.00	0.00
741,900.00	0.00	0.00	741,900.00	0.00
7,293,200.00	1,544.78	0.00	7,291,655.22	0.02
7,293,200.00	1,544.78	0.00	7,291,655.22	0.02

5,000.00	(825.00)	575.00	5,825.00	(16.50)
5,000.00	(825.00)	575.00	5,825.00	16.50
806,200.00	0.00	0.00	806,200.00	0.00
806,200.00	0.00	0.00	806,200.00	0.00
398,800.00	0.00	0.00	398,800.00	0.00
398,800.00	0.00	0.00	398,800.00	0.00
283,400.00	0.00	0.00	283,400.00	0.00
283,400.00	0.00	0.00	283,400.00	0.00
1,285,000.00	0.00	0.00	1,285,000.00	0.00
1,285,000.00	0.00	0.00	1,285,000.00	0.00
800,000.00	0.00	0.00	800,000.00	0.00
15,000.00	0.00	0.00	15,000.00	0.00
815,000.00	0.00	0.00	815,000.00	0.00
900,600.00	0.00	0.00	900,600.00	0.00
900,600.00	0.00	0.00	900,600.00	0.00
150,000.00	0.00	0.00	150,000.00	0.00
100,000.00	0.00	0.00	100,000.00	0.00
250,000.00	0.00	0.00	250,000.00	0.00
224,700.00	0.00	0.00	224,700.00	0.00
224,700.00	0.00	0.00	224,700.00	0.00
233,800.00	0.00	0.00	233,800.00	0.00
233,800.00	0.00	0.00	233,800.00	0.00
5,202,500.00	(825.00)	575.00	5,203,325.00	0.02

7,293,200.00	1,544.78	0.00	7,291,655.22	0.02
5,202,500.00	(825.00)	575.00	5,203,325.00	0.02
2,090,700.00	2,369.78	(575.00)	2,088,330.22	
2,166,000.00	413,010.35	0.00	1,752,989.65	19.07
56,000.00	6,273.84	0.00	49,726.16	11.20
100,000.00	0.00	0.00	100,000.00	0.00
530,000.00	100,000.00	100,000.00	430,000.00	18.87
38,000.00	42,907.99	42,907.99	(4,907.99)	112.92
2,890,000.00	562,192.18	142,907.99	2,327,807.82	19.45
2,890,000.00	562,192.18	142,907.99	2,327,807.82	19.45
0.00	81.09	81.09	(81.09)	100.00
0.00	(2,712.07)	1,088.40	2,712.07	100.00
0.00	(2,630.98)	1,169.49	2,630.98	100.00
750.00	174.80	0.00	575.20	23.31
1,200.00	274.08	212.03	925.92	22.84
80,000.00	0.00	0.00	80,000.00	0.00
265,000.00	2,430.72	2,430.72	262,569.28	0.92
0.00	450.00	0.00	(450.00)	100.00
53,000.00	0.00	0.00	53,000.00	0.00
399,950.00	3,329.60	2,642.75	396,620.40	0.83
1,930,000.00	46,637.61	46,637.61	1,883,362.39	2.42
140,000.00	0.00	0.00	140,000.00	0.00
103,000.00	12,899.25	12,899.25	90,100.75	12.52
25,000.00	0.00	0.00	25,000.00	0.00
0.00	658.00	658.00	(658.00)	100.00
775,000.00	0.00	0.00	775,000.00	0.00
250,000.00	0.00	0.00	250,000.00	0.00
3,223,000.00	60,194.86	60,194.86	3,162,805.14	1.87
555,400.00	12,643.54	12,643.54	542,756.46	2.28

15,000.00	0.00	0.00	15,000.00	0.00
2,700,000.00	0.00	0.00	2,700,000.00	0.00
3,270,400.00	12,643.54	12,643.54	3,257,756.46	0.39
6,893,350.00	73,537.02	76,650.64	6,819,812.98	1.07
2,890,000.00	562,192.18	142,907.99	2,327,807.82	19.45
6,893,350.00	73,537.02	76,650.64	6,819,812.98	1.07
(4,003,350.00)	488,655.16	66,257.35	(4,492,005.16)	
2,196,000.00	413,010.35	0.00	1,782,989.65	18.81
215,000.00	14,400.72	0.00	200,599.28	6.70
125,000.00	0.00	0.00	125,000.00	0.00
0.00	130,250.00	0.00	(130,250.00)	100.00
740,000.00	0.00	0.00	740,000.00	0.00
3,276,000.00	557,661.07	0.00	2,718,338.93	17.02
3,276,000.00	557,661.07	0.00	2,718,338.93	17.02
225,000.00	0.00	0.00	225,000.00	0.00
1,000,000.00	0.00	0.00	1,000,000.00	0.00
1,225,000.00	0.00	0.00	1,225,000.00	0.00
240,675.00	0.00	0.00	240,675.00	0.00
637,500.00	0.00	0.00	637,500.00	0.00
1,230,000.00	0.00	0.00	1,230,000.00	0.00
2,108,175.00	0.00	0.00	2,108,175.00	0.00
3,333,175.00	0.00	0.00	3,333,175.00	0.00
3,276,000.00	557,661.07	0.00	2,718,338.93	17.02
3,333,175.00	0.00	0.00	3,333,175.00	0.00
(57,175.00)	557,661.07	0.00	(614,836.07)	
516,800.00	0.00	0.00	516,800.00	0.00

516,800.00	0.00	0.00	516,800.00	0.00
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516,800.00	0.00	0.00	516,800.00	0.00
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424,800.00	48,052.32	15,874.81	376,747.68	11.31
55,000.00	2,828.40	2,605.68	52,171.60	5.14
37,000.00	161,219.16	132,899.20	(124,219.16)	435.73
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516,800.00	212,099.88	151,379.69	304,700.12	41.04
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516,800.00	0.00	0.00	516,800.00	0.00
516,800.00	212,099.88	151,379.69	304,700.12	41.04
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0.00	(212,099.88)	(151,379.69)	212,099.88	
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60,000.00	3,481.08	0.00	56,518.92	5.80
0.00	255,590.40	0.00	(255,590.40)	100.00
240,675.00	0.00	0.00	240,675.00	0.00
10,000.00	0.00	0.00	10,000.00	0.00
583,000.00	145,901.93	48,622.20	437,098.07	25.03
30,000.00	0.00	0.00	30,000.00	0.00
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923,675.00	404,973.41	48,622.20	518,701.59	43.84
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923,675.00	404,973.41	48,622.20	518,701.59	43.84
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400.00	0.00	0.00	400.00	0.00
4,000.00	0.00	0.00	4,000.00	0.00
40,000.00	0.00	0.00	40,000.00	0.00
61,300.00	0.00	0.00	61,300.00	0.00
250.00	0.00	0.00	250.00	0.00
125.00	0.00	0.00	125.00	0.00
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106,075.00	0.00	0.00	106,075.00	0.00
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70,000.00	0.00	0.00	70,000.00	0.00
20,000.00	0.00	0.00	20,000.00	0.00
675,000.00	9,550.00	9,550.00	665,450.00	1.41

0.00	65,708.04	65,708.04	(65,708.04)	100.00
52,600.00	0.00	0.00	52,600.00	0.00
817,600.00	75,258.04	75,258.04	742,341.96	9.20
923,675.00	75,258.04	75,258.04	848,416.96	8.15
923,675.00	404,973.41	48,622.20	518,701.59	43.84
923,675.00	75,258.04	75,258.04	848,416.96	8.15
0.00	329,715.37	(26,635.84)	(329,715.37)	
120,000.00	6,414.38	0.00	113,585.62	5.35
100,000.00	0.00	0.00	100,000.00	0.00
1,500.00	9,570.55	2,760.00	(8,070.55)	638.04
637,500.00	0.00	0.00	637,500.00	0.00
5,879,500.00	1,272,891.07	385,424.96	4,606,608.93	21.65
12,000.00	3,070.85	694.17	8,929.15	25.59
15,000.00	3,221.15	0.00	11,778.85	21.47
0.00	7,043.86	2,351.48	(7,043.86)	100.00
600,000.00	0.00	0.00	600,000.00	0.00
11,500.00	2,834.59	944.34	8,665.41	24.65
572,170.00	139,560.59	46,545.24	432,609.41	24.39
7,949,170.00	1,444,607.04	438,720.19	6,504,562.96	18.17
7,949,170.00	1,444,607.04	438,720.19	6,504,562.96	18.17
70,000.00	16,948.12	5,486.22	53,051.88	24.21
903,280.00	171,945.95	67,500.99	731,334.05	19.04
27,193.00	2,797.19	1,051.49	24,395.81	10.29
50,000.00	23,830.09	6,445.20	26,169.91	47.66
750.00	0.00	0.00	750.00	0.00
14,300.00	0.00	0.00	14,300.00	0.00
500.00	0.00	0.00	500.00	0.00
7,500.00	977.12	617.14	6,522.88	13.03
20,000.00	0.00	0.00	20,000.00	0.00
3,500.00	211.24	211.24	3,288.76	6.04
500.00	0.00	0.00	500.00	0.00
497,380.00	0.00	0.00	497,380.00	0.00
24,500.00	15,681.94	13,250.00	8,818.06	64.01
6,600.00	2,700.00	0.00	3,900.00	40.91

5,050.00	0.00	0.00	5,050.00	0.00
500.00	0.00	0.00	500.00	0.00
3,400,000.00	568,661.00	276,387.40	2,831,339.00	16.73
2,200.00	0.00	0.00	2,200.00	0.00
78,000.00	2,000.00	0.00	76,000.00	2.56
50,000.00	0.00	0.00	50,000.00	0.00
28,000.00	0.00	0.00	28,000.00	0.00
65,640.00	0.00	0.00	65,640.00	0.00
<b>5,255,393.00</b>	<b>805,752.65</b>	<b>370,949.68</b>	<b>4,449,640.35</b>	<b>15.33</b>

35,000.00	3,516.18	3,516.18	31,483.82	10.05
10,000.00	2,330.29	2,330.29	7,669.71	23.30
10,000.00	0.00	0.00	10,000.00	0.00
25,000.00	1,595.00	0.00	23,405.00	6.38
30,000.00	0.00	0.00	30,000.00	0.00
352,500.00	10,403.72	10,403.72	342,096.28	2.95
12,500.00	1,926.00	1,404.00	10,574.00	15.41
99,000.00	20,196.00	2,985.00	78,804.00	20.40
500.00	0.00	0.00	500.00	0.00
1,000.00	0.00	0.00	1,000.00	0.00
20,000.00	0.00	0.00	20,000.00	0.00
10,000.00	0.00	0.00	10,000.00	0.00
15,000.00	0.00	0.00	15,000.00	0.00
20,000.00	0.00	0.00	20,000.00	0.00
25,000.00	0.00	0.00	25,000.00	0.00
200,000.00	0.00	0.00	200,000.00	0.00
22,500.00	1,080.00	0.00	21,420.00	4.80
13,000.00	351.88	351.88	12,648.12	2.71
1,912,500.00	166,689.67	164,701.67	1,745,810.33	8.72
8,000.00	0.00	0.00	8,000.00	0.00
<b>2,821,500.00</b>	<b>208,088.74</b>	<b>185,692.74</b>	<b>2,613,411.26</b>	<b>7.38</b>
<b>8,076,893.00</b>	<b>1,013,841.39</b>	<b>556,642.42</b>	<b>7,063,051.61</b>	<b>12.55</b>

7,949,170.00	1,444,607.04	438,720.19	6,504,562.96	18.17
<b>8,076,893.00</b>	<b>1,013,841.39</b>	<b>556,642.42</b>	<b>7,063,051.61</b>	<b>12.55</b>
<b>(127,723.00)</b>	<b>430,765.65</b>	<b>(117,922.23)</b>	<b>(558,488.65)</b>	

30,000.00	2,939.53	0.00	27,060.47	9.80
20,000.00	0.00	0.00	20,000.00	0.00

0.00	300,000.00	0.00	(300,000.00)	100.00
1,230,000.00	0.00	0.00	1,230,000.00	0.00
2,117,500.00	469,160.65	142,222.45	1,648,339.35	22.16
469,000.00	117,406.71	39,125.82	351,593.29	25.03
12,000.00	3,837.15	0.00	8,162.85	31.98
12,000.00	2,912.24	993.89	9,087.76	24.27
6,052,000.00	0.00	0.00	6,052,000.00	0.00
155,100.00	38,892.27	12,961.35	116,207.73	25.08
600.00	0.00	0.00	600.00	0.00
10,098,200.00	935,148.55	195,303.51	9,163,051.45	9.26

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10,098,200.00	935,148.55	195,303.51	9,163,051.45	9.26
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45,000.00	9,999.47	3,024.53	35,000.53	22.22
792,410.00	103,081.24	40,625.83	689,328.76	13.01
26,861.00	2,797.22	1,051.51	24,063.78	10.41
40,000.00	5,778.90	277.11	34,221.10	14.45
0.00	138.00	0.00	(138.00)	100.00
6,000.00	0.00	0.00	6,000.00	0.00
3,500.00	310.59	133.99	3,189.41	8.87
55,000.00	0.00	0.00	55,000.00	0.00
3,000.00	211.24	211.24	2,788.76	7.04
136,950.00	0.00	0.00	136,950.00	0.00
16,000.00	16,015.92	13,584.00	(15.92)	100.10
6,150.00	2,250.00	0.00	3,900.00	36.59
12,000.00	0.00	0.00	12,000.00	0.00
350.00	0.00	0.00	350.00	0.00
1,000.00	0.00	0.00	1,000.00	0.00
142,000.00	2,000.00	0.00	140,000.00	1.41
6,500.00	0.00	0.00	6,500.00	0.00
447,180.00	141,038.41	0.00	306,141.59	31.54
1,739,901.00	283,620.99	58,908.21	1,456,280.01	16.30

60,000.00	4,662.73	4,662.73	55,337.27	7.77
20,000.00	2,491.72	2,491.72	17,508.28	12.46
3,500.00	0.00	0.00	3,500.00	0.00
2,500.00	200.00	0.00	2,300.00	8.00
2,500.00	0.00	0.00	2,500.00	0.00
20,000.00	0.00	0.00	20,000.00	0.00
335,200.00	944.59	944.59	334,255.41	0.28
5,000.00	0.00	0.00	5,000.00	0.00

200,000.00	9,864.82	2,168.60	190,135.18	4.93
16,000.00	2,066.00	1,998.00	13,934.00	12.91
500.00	0.00	0.00	500.00	0.00
20,000.00	0.00	0.00	20,000.00	0.00
10,000.00	0.00	0.00	10,000.00	0.00
7,000.00	0.00	0.00	7,000.00	0.00
7,500.00	0.00	0.00	7,500.00	0.00
10,000.00	165.96	0.00	9,834.04	1.66
1,295,000.00	15,050.00	3,050.00	1,279,950.00	1.16
4,500.00	0.00	0.00	4,500.00	0.00
<b>2,019,200.00</b>	<b>35,445.82</b>	<b>15,315.64</b>	<b>1,983,754.18</b>	<b>1.76</b>
727,000.00	7,042.76	2,811.51	719,957.24	0.97
5,500,000.00	0.00	0.00	5,500,000.00	0.00
107,880.00	53,940.00	0.00	53,940.00	50.00
<b>6,334,880.00</b>	<b>60,982.76</b>	<b>2,811.51</b>	<b>6,273,897.24</b>	<b>0.96</b>
<b>10,093,981.00</b>	<b>380,049.57</b>	<b>77,035.36</b>	<b>9,713,931.43</b>	<b>3.77</b>
10,098,200.00	935,148.55	195,303.51	9,163,051.45	9.26
<b>10,093,981.00</b>	<b>380,049.57</b>	<b>77,035.36</b>	<b>9,713,931.43</b>	<b>3.77</b>
4,219.00	555,098.98	118,268.15	(550,879.98)	
71,719,597.00	9,383,392.49	2,010,982.49	62,336,204.51	13.08
<b>85,039,524.00</b>	<b>9,181,918.16</b>	<b>4,174,976.17</b>	<b>75,857,605.84</b>	<b>10.80</b>
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## MEMORANDUM

**TO:** Village Board of Trustees  
**FROM:** Ryan Morton, Village Attorney  
**DATE:** April 27, 2026  
**SUBJECT:** An Ordinance of the Village of Villa Park, DuPage County, Illinois, Amending Article VII of Chapter 2 of the Village Park Municipal Code Regarding Village Clerk Duties

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### **RECOMMENDED ACTION:**

The ordinance would require the Village Clerk to provide copies of adopted ordinances and resolutions to the Village Board. This is a first reading.

### **BACKGROUND:**

At the April 13, 2026 Village Board meeting, Trustee Konstatos requested an ordinance be prepared to ensure that the corporate authorities regularly receive copies of ordinances and resolutions in final form after they have been approved. Changes to ordinances and resolutions sometimes occur at village board meetings, making the original versions in the board packet incomplete. Since it takes at least 4 months to update ordinances online, having the final approved versions at their fingertips will help the corporate authorities inform residents of these effective ordinances and resolutions.

### **DISCUSSION:**

The Village Clerk is the natural official to be tasked with this additional duty. The Clerk is the final signatory for every resolution and ordinance, making it practically efficient for the Clerk to transmit those final versions to the corporate authorities. A 3-day window was provided for compliance. The corporate authorities have the statutory ability to add duties to the Village Clerk's office (65 ILCS 5/3.1-35-90). The Village Clerk already is tasked with providing certified copies of these documents to the Village Manager upon request. This code change would not require certified copies for the corporate authorities.

**ORDINANCE NO. \_\_\_\_\_**

**AN ORDINANCE OF THE VILLAGE OF VILLA PARK, DUPAGE COUNTY, ILLINOIS, AMENDING ARTICLE VII OF CHAPTER 2 OF THE VILLA PARK MUNICIPAL CODE REGARDING VILLAGE CLERK DUTIES**

**WHEREAS**, the Village of Villa Park (the "Village") is a duly organized and validly existing non home-rule municipality created in accordance with the Constitution of the State of Illinois of 1970 and the laws of the State of Illinois; and,

**WHEREAS**, the Village President and Board of Trustees of the Village (the "Corporate Authorities") may from time to time amend the text of the Villa Park Municipal Code when it is determined to be in the best interests of the residents of the Village; and,

**WHEREAS**, the Corporate Authorities desire to increase transparency and the orderly distribution of information regarding actions taken by the Corporate Authorities at their meetings by ensuring all adopted and executed ordinances and resolutions are provided to the Corporate Authorities; and

**WHEREAS**, the Village Clerk, as the final signatory of all documents approved by the Corporate Authorities and as the keeper of the Village's records, is best-positioned to provide the executed ordinances and resolutions to the Corporate Authorities; and

**WHEREAS**, the Corporate Authorities may prescribe additional duties to the Village Clerk, per 65 ILCS 5/3.1-35-90; and

**WHEREAS**, the Corporate Authorities have determined that it is desirable, necessary, and in the best interests of the Village to amend the Villa Park Municipal Code as provided herein.

**NOW, THEREFORE, BE IT ORDAINED** by the President and Board of Trustees of the Village of Villa Park, DuPage County, Illinois, as follows:

**Section 1:** The facts and statements contained in the preambles to this Ordinance are found to be true and correct and are hereby adopted as part of this Ordinance.

Ordinance No. \_\_\_\_\_

**Section 2:** Article VII (“Village Clerk”) of Chapter 2 (“Administration”) of the Villa Park Municipal Code is hereby amended by adding the underlined language and removing the stricken-through language as follows:

**ARTICLE VII. – VILLAGE CLERK**

\* \* \*

**Sec. 2-703. – Functions.**

The duties and privileges of the village clerk shall be as follows:

\* \* \*

(c) To provide the village manager's office upon request with appropriate documentation which are in the clerk's possession including but not necessarily limited to certified copies of minutes, certified copies of ordinances, certified copies of resolutions and agreements, and certified and noncertified copies or originals of such other documents as may be requested. The manager's office shall provide for the distribution of said copies, except as to the corporate authorities. ~~The clerk shall refrain from directly dispersing and distributing said copies except through the manager's office as herein provided.~~

(d) To provide each member of the corporate authorities with a fully-executed copy of every ordinance, resolution, and agreement, and any attachments thereto, approved and adopted by the corporate authorities. Copies shall be provided within three (3) days of adoption. Certified copies shall not be required, unless certified copies have been prepared already for another recipient. The clerk shall refrain from directly dispersing and distributing said copies except through the manager’s office or to the corporate authorities as provided in this Section.

**Section 3:** If any section, paragraph, clause, or provision of this Ordinance shall be held invalid, the invalidity thereof shall not affect any other provision of this Ordinance.

**Section 4:** All ordinances, resolutions, motions, or orders in conflict with this Ordinance are hereby repealed to the extent of such conflict.

**Section 5:** This Ordinance shall be in full force and effect from and after its passage and approval as provided by law.

Ordinance No. \_\_\_\_\_

ADOPTED THIS \_\_\_\_ DAY OF \_\_\_\_\_, 2026, pursuant to a roll call vote  
as follows:

AYES: \_\_\_\_\_

NAYS: \_\_\_\_\_

ABSENT: \_\_\_\_\_

ABSTENTION: \_\_\_\_\_

APPROVED this \_\_\_\_ day of \_\_\_\_\_, 2026

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Kevin Patrick, President of the  
Village of Villa Park, DuPage County, Illinois

ATTESTED and filed in my office,  
this \_\_\_\_ day of \_\_\_\_\_, 2026

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Rolf Laukant, Clerk of the Village  
of Villa Park, DuPage County, Illinois



## MEMORANDUM

**TO:** Village Board of Trustees  
**FROM:** Ryan Morton, Village Attorney  
**DATE:** April 27, 2026  
**SUBJECT:** An Ordinance of the Village of Villa Park, DuPage County, Illinois, Amending Article IV of Chapter 3 of the Villa Park Municipal Code Regarding Video Gaming Licenses.

---

### RECOMMENDED ACTION:

This Ordinance would amend the Village of Villa Park Municipal Code to prohibit future video gaming terminals at establishments on St. Charles Road. This Ordinance is for first reading.

### BACKGROUND:

There are currently 8 establishments along St. Charles Road with active video gaming terminal licenses. Many residents have expressed concerns to Village officials regarding the continued expansion of video gaming within Villa Park and on St. Charles Road in particular. This Ordinance would ensure no video gaming terminals would be added on St. Charles Road, while still allowing existing establishments on St Charles Road to continue their current video gaming operation.

### DISCUSSION:

Section 3-409 provides restrictions on video gaming licenses. This Ordinance adds a prohibition for obtaining new video gaming licenses at establishments on, or with access to, St. Charles Road. The Ordinance also prohibits additional video gaming terminals at licensed establishments on, or with access to, St. Charles Road. Lastly, the ordinance prohibits transfers of video gaming licenses throughout the Village.

**ORDINANCE NO \_\_\_\_\_**

**AN ORDINANCE OF THE VILLAGE OF VILLA PARK, DUPAGE COUNTY, ILLINOIS,  
AMENDING ARTICLE IV OF CHAPTER 3 OF THE VILLA PARK MUNICIPAL CODE  
REGARDING VIDEO GAMING LICENSES**

**WHEREAS**, the Village of Villa Park (“Village”) is a duly organized and validly existing non-home rule Illinois municipality created in accordance with the Constitution of the State of Illinois of 1970, as amended, and the laws of the State; and

**WHEREAS**, the Illinois Municipal Code, 65 ILCS 5/1-2-1, provides that the corporate authorities of each municipality may pass all ordinances and make all rules and regulations proper or necessary, to carry into effect the powers granted to municipalities, with such fines or penalties as may be deemed proper; and

**WHEREAS**, the Illinois Municipal Code (65 ILCS 5/11-80-2) grants to the corporate authorities of each municipality the power to regulate the use of streets or other municipal property; and

**WHEREAS**, the Illinois Video Gaming Act, 230 ILCS 40/1 *et seq.*, authorizes the operation of video gaming terminals within licensed establishments, subject to regulation by the Illinois Gaming Board and local controls adopted by municipalities; and

**WHEREAS**, the President and Board of Trustees of the Village (the “Corporate Authorities”) corporate authorities of the Village of Villa Park recognize that the St. Charles Road corridor is a significant commercial corridor within the Village and desire to promote compatible redevelopment, economic vitality, and orderly land use planning within said area to preserve and protect the health, safety and welfare of the residents of the Village; and

**WHEREAS**, the Corporate Authorities corporate authorities of the Village of Villa Park have determined that it is in the best interests of the Village to regulate the location of new video gaming terminals in licensed establishments within the St. Charles Road corridor while preserving existing lawful operations.

**NOW, THEREFORE, BE IT ORDAINED**, by the Village President and Board of Trustees of the Village of Villa Park, DuPage County, State of Illinois, as follows:

**Section 1:** The foregoing recitals and legislative findings shall be and are hereby incorporated herein as the findings of the Corporate Authorities.

**Section 2:** Section 3-409 (“Gambling, entertainment and dancing”) of Article IV (“Operational Rules and Regulations”) of Chapter 3 (“Alcoholic Liquor”) of the Villa Park Municipal Code is hereby amended by adding the following underlined language:

**Sec. 3-409. – Gambling, entertainment and dancing.**

\* \* \*

(d) Video gaming.

- (1) Any establishment within the village which holds a liquor license and has obtained a license to operate a video gaming terminal from the Illinois Gaming Board at such premises shall be required to apply for and obtain a license and video gaming sticker from the village.
- (2) No establishment shall operate a video gaming terminal without having obtained a license and video gaming sticker from the village pursuant to the application procedures of this Code.
- (3) The fee to operate a video gaming terminal in the village shall be two hundred and fifty dollars (\$250.00) per terminal. The cost of this fee shall be shared equally between the terminal operator and the applicable licensed establishment, licensed fraternal establishment, or licensed veterans establishment.
- (4) Video gaming terminals may not be operated on any premises that is: (i) located within one thousand (1,000) feet of a horse racing or riverboat gambling facility; or (ii) located within one hundred (100) feet of a school or a place of worship.
- (5) There shall not be more than six (6) video gaming terminals on any premises.
- (6) Video gaming terminals must be located in an area that is restricted to persons over twenty-one (21) years of age. The entrance to such area must be within the view of at least one (1) employee who is over twenty-one (21) years of age. An owner, manager or employee of the licensee over twenty-one (21) years of age shall be present during all hours of operation when video gaming terminals are available for use by the public.
- (7) No licensee may cause or permit any person under the age of twenty-one (21) years to use or play a video gaming terminal.
- (8) Each establishment that desires to operate a video gaming terminal must possess a valid liquor license issued by the Illinois Liquor Control Commission and the village.

- (9) Those establishments that are licensed establishments, licensed fraternal establishments and licensed veterans establishments, all pursuant to the Illinois Video Gaming Act, may operate video gaming terminals only during the hours of operation for the consumption of alcoholic beverages at that establishment.
- (10) Annual fees to be paid shall be for a calendar year without proration should the video gaming terminal operate for any portion of any calendar year.
- (11) Any licensee must also follow any rules and further restrictions imposed by the Illinois Gaming Board.
- (12) No establishment located on St. Charles Road, or having frontage on or private access to or from St. Charles Road, shall be permitted to obtain, renew, or maintain a license or video gaming sticker from the Village unless that establishment has been lawfully and continuously operating video gaming terminals on that St. Charles Road property since before May 1, 2026.
- (13) No establishment located on St. Charles Road, or having frontage on or private access to or from St. Charles Road, shall be permitted to expand the number of video gaming terminals beyond the number of video gaming terminals lawfully and continuously operating on that St. Charles Road property as of May 1, 2026.
- (14) No license or gaming sticker issued for a video gaming terminal under this Section shall be transferable or assignable to any other person or entity or for any other premises other than as set forth on the license.

**Section 4:** All ordinances, resolutions and policies or parts thereof, in conflict with the provisions of this Ordinance are, to the extent of the conflict, expressly repealed on the effective date of this Ordinance.

**Section 5:** If any provision of this Ordinance or application thereof to any person or circumstances is ruled unconstitutional or otherwise invalid, such invalidity shall not affect other provisions or applications of this Ordinance that can be given effect without the invalid application or provision, and each invalid provision or invalid application of this Ordinance is severable.

**Section 6:** The headings/captions identifying the various sections and subsections of this Ordinance are for reference only and do not define, modify, expand, or limit any of the terms or provisions of the Ordinance.

**Section 7:** This Ordinance shall be in full force and effect from and after its passage and approval as provided by law.

Ordinance No. \_\_\_\_\_

PASSED this \_\_\_\_\_ day of \_\_\_\_\_ 2026, by the corporate authorities of the  
Village of Villa Park pursuant to a roll call vote as follows:

AYES: \_\_\_\_\_  
NAYS: \_\_\_\_\_  
ABSENT: \_\_\_\_\_  
ABSTENTION: \_\_\_\_\_

APPROVED by me this \_\_\_\_ day of \_\_\_\_\_ 2026.

\_\_\_\_\_  
Kevin Patrick, President of the  
Village of Villa Park, DuPage County, Illinois

ATTESTED and filed in my office,  
this \_\_\_\_ day of \_\_\_\_\_ 2026.

\_\_\_\_\_  
Rolf Laukant, Clerk of the Village  
of Villa Park, DuPage County, Illinois



## MEMORANDUM

**TO:** Village Board of Trustees

**FROM:**

**DATE:** April 27, 2026

**SUBJECT:** An Ordinance of the Village of Villa Park, DuPage County, Illinois, Granting a Variation from Section 6.10.2, Table 6-2, of the Zoning Ordinance for a Gazebo on the Property Located at 160 N. Villa Avenue, Villa Park, Illinois.

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### **RECOMMENDED ACTION:**

This Ordinance approves ZBA-26-02 for a Variation to permit a gazebo 2.3 feet from the residence located at 160 N. Villa Avenue per Exhibits A and B. The Zoning Board of Appeals unanimously recommended approval by a vote of 7-0.

### **BACKGROUND:**

The Petitioner, Edward Russell, requests approval of a Variation from Section 6.10.2 - Residential Accessory Structures, to permit a gazebo 2.3 feet from the residence where a distance of 5 feet is required.

The request is a result of a violation received in 2025. The gazebo was originally constructed without a permit and issued a violation. The permit was applied for in March, 2025 but was denied for lack of information. The permit was resubmitted in February, 2026 and discovered a variation is required due to the reduced distance from the house. The gazebo would be permitted to be attached to the residence but the petitioner stated that it could not be moved to be attached to the residence due to the concrete siding. If the gazebo was moved 5.0 feet to be compliant with Code it would no longer be on the deck.

### **DISCUSSION:**

The Zoning Board of Appeals noted that the consideration of the gazebo installation less than 5.0 feet from the residence would not change any of the requirements regarding zoning requirements for the gazebo. Any additional changes to the gazebo or gazebo installation may be required as part of the building permit process.

The Zoning Board of Appeals held a public hearing on April 8, 2026 where they recommended approval of the request by a unanimous vote of 7-0.

**ORDINANCE NO. \_\_\_\_\_**

**AN ORDINANCE OF THE VILLAGE OF VILLA PARK, DUPAGE COUNTY, ILLINOIS, GRANTING A VARIATION FROM SECTION 6.10.2, TABLE 6-2, OF THE ZONING ORDINANCE FOR A GAZEBO ON THE PROPERTY LOCATED AT 160 N. VILLA AVENUE, VILLA PARK, ILLINOIS**

**WHEREAS**, the Village of Villa Park (the "*Village*") is a duly organized and validly existing non home-rule municipality created in accordance with the Constitution of the State of Illinois of 1970 and the laws of the State of Illinois; and,

**WHEREAS**, pursuant to the Illinois Municipal Code (65 ILCS 5/1-1-1 *et seq.*) the President and Board of Trustees of the Village (the "*Corporate Authorities*") may provide for zoning to regulate the development and use of real estate within its borders; and,

**WHEREAS**, the Village has heretofore adopted an ordinance entitled the "Zoning Ordinance of the Village of Villa Park, Illinois" (the "*Zoning Ordinance*"); and,

**WHEREAS**, pursuant to the Illinois Municipal Code (65 ILCS 5/11-13-5), the Corporate Authorities may determine and vary the regulations relating to its zoning ordinances; and,

**WHEREAS**, Section 11.5, entitled "Variations," of Article 11, entitled "Review and Approval Procedures," of the Zoning Ordinance sets forth the authority and standards of the granting of variations to the Zoning Ordinance; and,

**WHEREAS**, an application for a variation to Section 6.10.2, Table 6-2, of the Zoning Ordinance has been submitted to the Village by Edward Russell (the "*Applicant*" and "*Owner*") to permit the installation of a 168 square foot gazebo, that is 2.3 feet from the residence where a distance of 5.0 feet is required by the Zoning Ordinance (the "*Variation*"), on the property located at 160 N. Villa Avenue, Villa Park, Illinois and as legally described and depicted on Exhibit A (the "*Property*"); and,

Ordinance No. \_\_\_\_\_

**WHEREAS**, the Zoning Board of Appeals (“ZBA”) held a public hearing on April 8, 2026 (the “*Public Hearing*”) as to whether the Variation should be approved, at which time all persons present were afforded an opportunity to be heard; and,

**WHEREAS**, a public notice in the form required by law was given of said Public Hearing date; and,

**WHEREAS**, after taking into consideration all evidence and testimony presented at the Public Hearing, the ZBA reviewed the standards set forth in Section 11.5 of the Villa Park Zoning Ordinance and voted with seven (7) in favor and none opposed, to recommend approval of the Variation to the Corporate Authorities; and,

**WHEREAS**, the Corporate Authorities deem it advisable and in the best interest of the health, safety, and welfare of the residents of the City to grant the Variance subject to the conditions identified herein.

**NOW, THEREFORE, BE IT ORDAINED** by the President and Board of Trustees of the Village of Villa Park, DuPage County, Illinois, as follows:

**Section 1.** The above recitals and legislative findings are found to be true and correct and are hereby incorporated herein and made a part hereof, as if fully set forth in their entirety.

**Section 2.** The Village President and Board of Trustees of the Village have duly considered the ZBA’s findings of fact and recommendation and hereby adopt by reference the findings of fact of the ZBA as findings of the Corporate Authorities of the City as if completely set forth herein. All documents and exhibits submitted at the aforesaid Public Hearing are also incorporated by reference into this Ordinance.

**Section 3.** In addition to the findings set forth in Section 2 hereof, the Corporate Authorities further find in relation to the Variation as follows:

Ordinance No. \_\_\_\_\_

1. That the Variation will alleviate a practical difficulty or particular hardship in carrying out the strict letter of the regulations of the Zoning Ordinance;
2. That the plight of the Applicant is due to unique circumstances;
3. That the Property cannot yield a reasonable return if the Variation is not granted;
4. That the Variation will not alter the essential character of the locality; and
5. That the Variation is in harmony with the general purpose and intent of the Zoning Ordinance.

**Section 4:** The Variation is hereby granted, subject to the following conditions:

1. The Variation shall comply with the Gazebo Specifications attached hereto as Exhibit B.

**Section 5:** If any section, paragraph, clause, or provision of this Ordinance shall be held invalid, the invalidity thereof shall not affect any other provision of this Ordinance.

**Section 6:** All ordinances, resolutions, motions, or orders in conflict with this Ordinance are hereby repealed to the extent of such conflict.

**Section 7:** This Ordinance shall be in full force and effect from and after its passage and approval as provided by law.

*[Continued on Next Page]*

Ordinance No. \_\_\_\_\_

ADOPTED THIS \_\_\_\_ DAY OF \_\_\_\_\_, 2026, pursuant to a roll call vote as follows:

AYES: \_\_\_\_\_

NAYS: \_\_\_\_\_

ABSENT: \_\_\_\_\_

ABSTENTION: \_\_\_\_\_

APPROVED this \_\_\_\_ day of \_\_\_\_\_, 2026

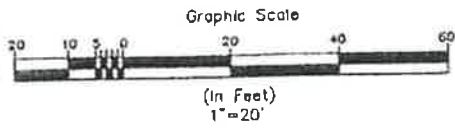
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Kevin Patrick, President of the  
Village of Villa Park, DuPage County, Illinois

ATTESTED and filed in my office,  
this \_\_\_\_ day of \_\_\_\_\_, 2026

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Rolf Laukant, Clerk of the Village  
of Villa Park, DuPage County, Illinois



# PLAT OF SURVEY

BY  
**GENTILE AND ASSOCIATES, INC.**  
 PROFESSIONAL LAND SURVEYORS

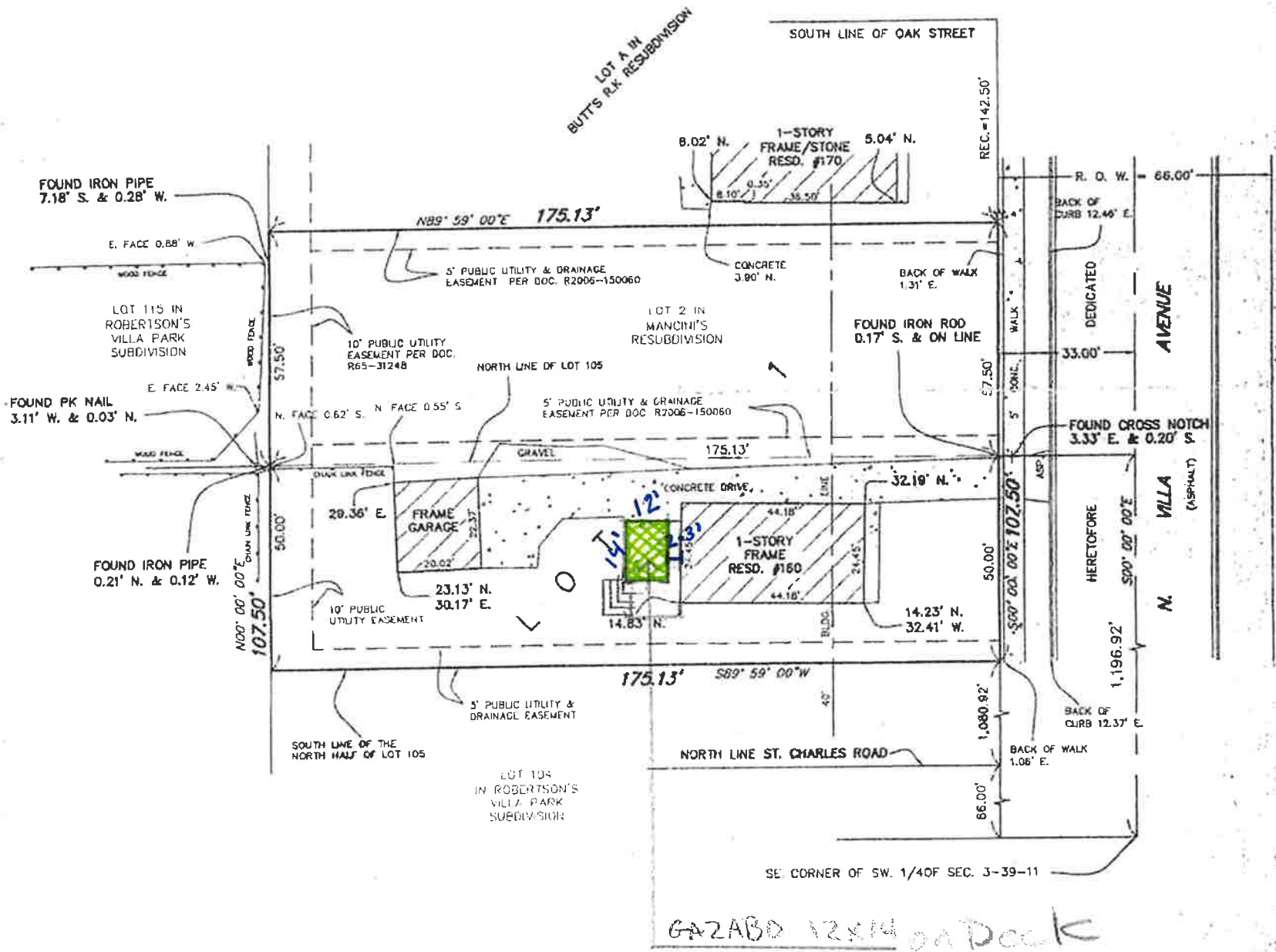
550 E. ST. CHARLES PLACE  
 LOMBARD, ILLINOIS 60148  
 PHONE : (630) 916-6262



LOT 1 IN RUSSELL'S PLAT OF CONSOLIDATION, OF THE NORTH HALF OF LOT 105 IN ROBERTSON'S VILLA PARK, BEING A SUBDIVISION IN THE SOUTHWEST 1/4 OF SECTION 3, TOWNSHIP 39 NORTH, RANGE 11 EAST OF THE THIRD PRINCIPAL MERIDIAN, ACCORDING TO THE PLAT THEREOF RECORDED SEPTEMBER 23, 1911 AS DOCUMENT NO. 105545, AND LOT 2 IN MANCINI'S RESUBDIVISION OF LOT "B" IN R. K. BUTTS' RESUBDIVISION OF LOTS 103 AND 104 IN ROBERTSON'S VILLA PARK, A SUBDIVISION OF PART OF THE SOUTHWEST 1/4 OF SECTION 3, TOWNSHIP 39 NORTH, RANGE 11 EAST OF THE THIRD PRINCIPAL MERIDIAN, IN DUPAGE COUNTY, ILLINOIS.

TOTAL AREA: 18,825.94 SQ. FT.

PROPERTY COMMONLY KNOWN AS: 160 N. VILLA AVENUE, VILLA PARK



BASE SCALE : 1 INCH = 20 FEET  
 DISTANCES ARE MARKED IN FEET AND DECIMAL PARTS THEREOF  
 ORDERED BY : ED RUSSELL  
 DRAWN BY : RWG  
 CHECKED BY : JFC  
 SURVEYED BY : FJM-JW

COMPARE ALL POINTS BEFORE BUILDING BY SAME AND AT ONCE REPORT ANY DIFFERENCE. FOR BUILDING LINE AND OTHER RESTRICTIONS NOT SHOWN HEREON REFER TO YOUR ABSTRACT DEED, CONTRACT AND ZONING ORDINANCE.

ORDER NO. 17301-19

**NOTE:**

EXCEPT AS SPECIFICALLY STATED OR SHOWN ON THIS PLAT, THIS SURVEY DOES NOT PURPORT TO REFLECT ANY OF THE FOLLOWING WHICH MAY BE APPLICABLE TO THE SUBJECT REAL ESTATE: EASEMENTS OTHER THAN POSSIBLE EASEMENTS WHICH WERE VISIBLE AT THE TIME OF MAKING OF THIS SURVEY; BUILDING SETBACK LINES; RESTRICTIVE COVENANTS; SUBDIVISION RESTRICTIONS; ZONING OR OTHER LAND-USE REGULATIONS; AND ANY OTHER FACTS WHICH AN ACCURATE AND CURRENT TITLE SEARCH MAY DISCLOSE.

STATE OF ILLINOIS S.S.  
 COUNTY OF DUPAGE

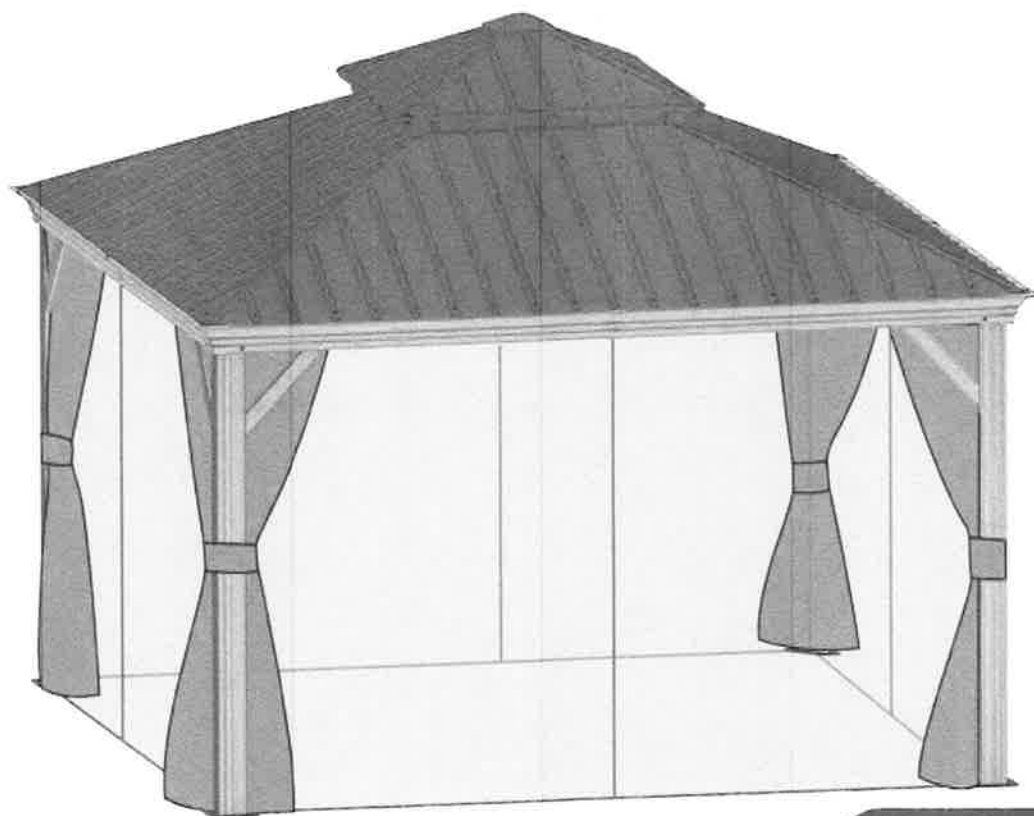
WE, GENTILE AND ASSOCIATES, INC., HEREBY CERTIFY THAT A SURVEY HAS BEEN MADE AT AND UNDER MY DIRECTION, OF THE PROPERTY DESCRIBED ABOVE, AND THAT THE PLAT HEREON DRAWN IS A CORRECT REPRESENTATION OF SAID SURVEY. THIS PLAT CONFORMS TO THE MINIMUM STANDARD REQUIREMENTS FOR A BOUNDARY SURVEY.

AUGUST 16, A.D. 2019

BY : Joseph F. Gentile  
 ILLINOIS PROFESSIONAL LAND SURVEYOR NO. 2925  
 MY LICENSE EXPIRES NOVEMBER 30, 2020  
 ILLINOIS PROFESSIONAL DESIGN FIRM LICENSE NO. 184.002870



# PURPLE LEAF



**12' x 12'**

SKU: ZY04GHTG12

**HARDTOP GAZEBO  
WITH DOUBLE ROOF**

## Assembly Manual

©Copyright 2016-2022 Purple Leaf Inc. All Rights Reserved

**T**hank you for your purchase of

PURPLE LEAF's Gazebo

Read and follow this assembly and operation guide.

To reduce personal injury and damage to your gazebo

Please **close** your gazebo curtain when it is incoming over **30 mph** wind.

We recommend a **two-person team** for assembly and disassembly.

If you like our products, please tell other customers

If you have prbblem with our products, please tell us

**Please feel free to contact us.**

**PURPLE LEAF**



## **Warnings and Cautions**

*Please retain this instruction for future usage and read carefully before assembly.*

*Make sure you have all the parts & hardware as item list shows.*

**2 adults or more** are recommended to install your gazebo.

*Do not discard any of the packaging until you have checked that you have all the parts and pack of fittings.*

*Check all bolts for tightness before use, and periodically check and tighten bolts ensure your gazebo works properly.*

*Some parts might have sharp edges/corners. Please follow basic safety precautions to reduce the risk of hurts.*

*Maximum weight capacity is **1000 pounds**.*

*It is essential to place the gazebo on level ground and not less than **6 feet** from any obstruction such as fences, garages, the house, overhanging branches, laundry lines, or electrical wires.*

### **CHOKER HAZARD**

**THIS ITEM CONTAINS SMALL PARTS WHICH CAN BE SWALLOWED BY CHILDREN.  
PLEASE KEEP IT AWAY FROM CHILDREN UNDER 3 YEARS OLD and PETS DURING  
INSTALLATION.**

## Pre-assembly

### TOOLS THAT MAY BE REQUIRED (Not included in boxes)

\*NOTE: Tools / equipment are not shown to actual size and scale.



LEVEL



RUBBER Mallet



PHILLIPS SCREW



DRILL



ALLEN KEY



ALLEN KEY

### EQUIPMENT REQUIRED (Not included in boxes)

\*NOTE: Equipment are not shown to actual size and scale.



SAFETY HAT



GLOVES



SAFETY GOGGLES



STEPLADDER

### Matters needing attention



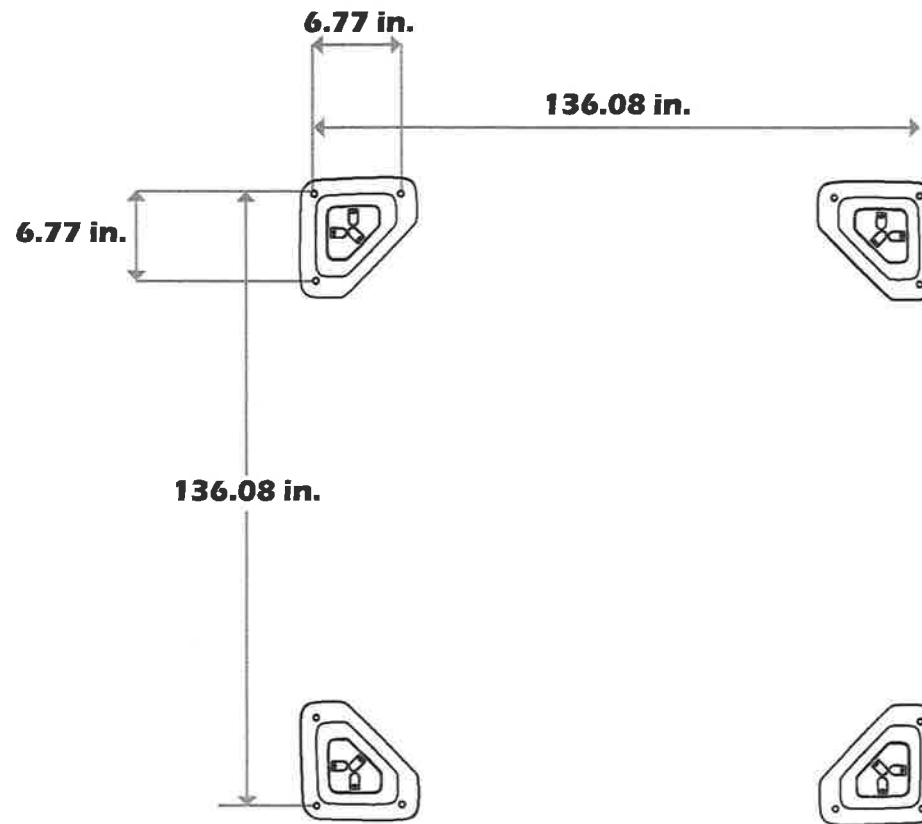
1. Two or more people are required for assembly.



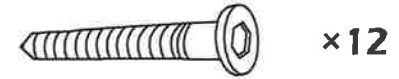
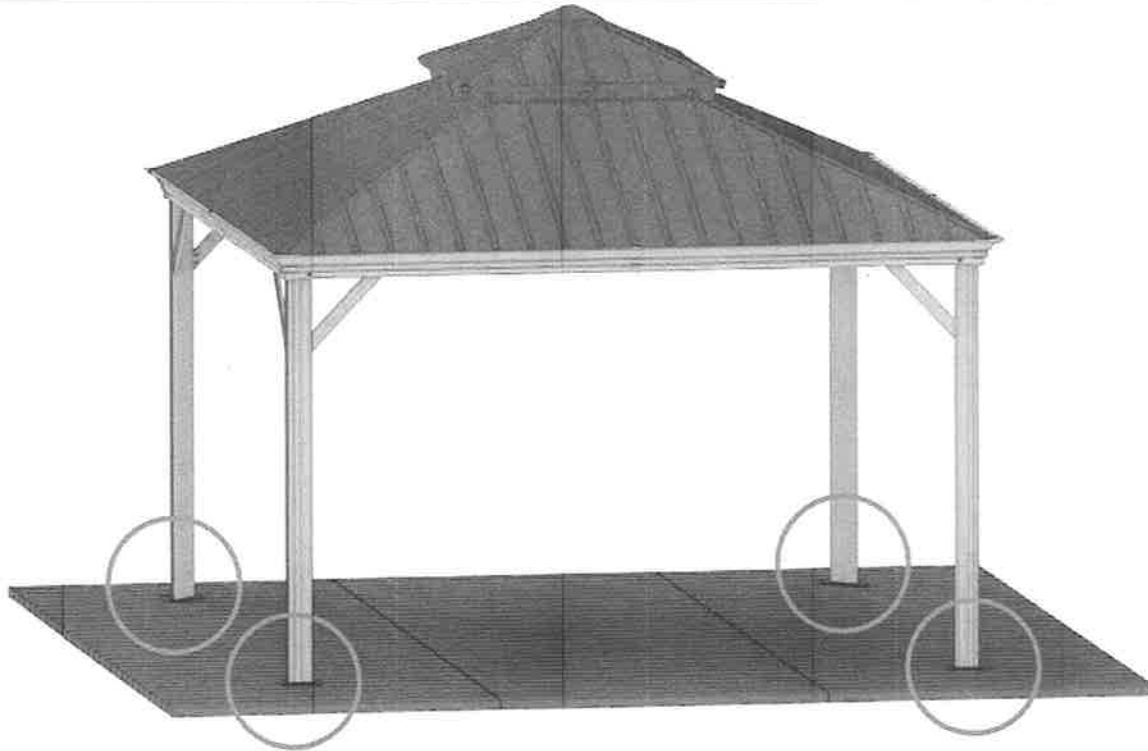
2. Do not fully tighten screws prior to complete assembly.

# MOUNTING BLUEPRINT

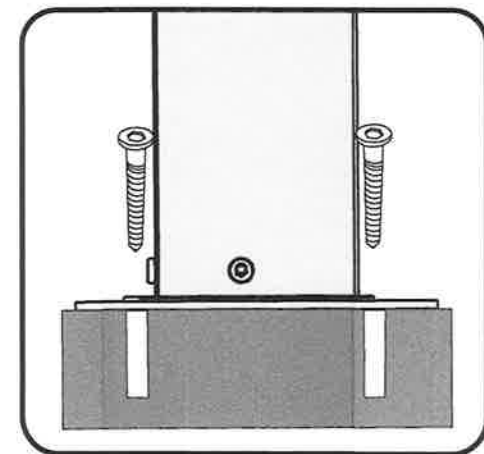
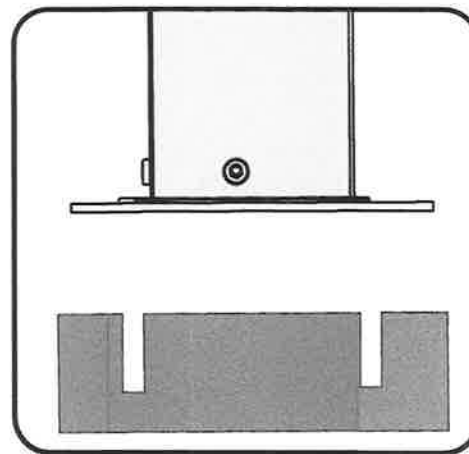
## Gazebo 12×12



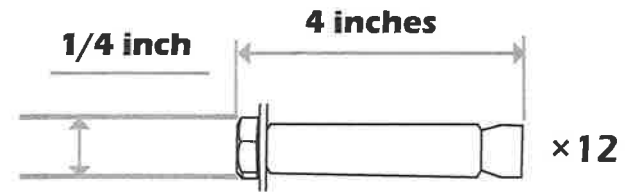
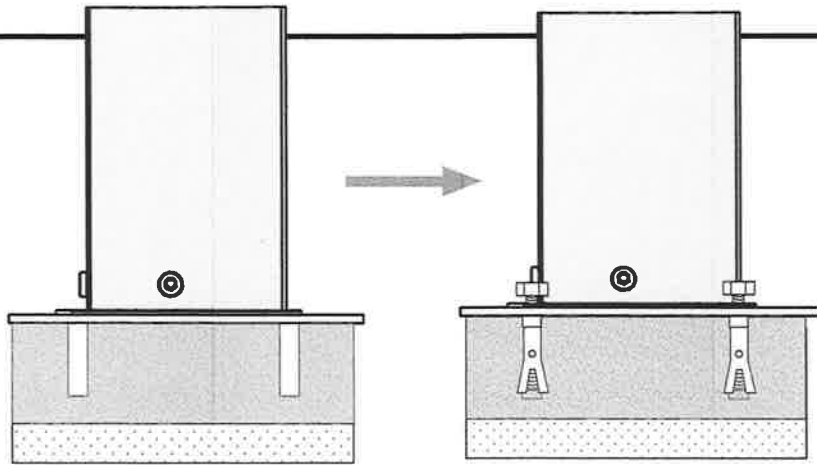
1



If the deck is hard wood and the depth of it is over 3 inch, you can use **5/16 in. x4 in. Structural Wood Screw** to mount the gazebo.



2



If the ground is concreted and the depth of it is over 3 inch, you can use 1/4 inch expansion bolts to mount the gazebo

3



Or you can make a concrete footing for gazebo, **15×15×15 inches** is recommended. use expansion bolts to mount the gazebo like (2) shows.



**IMPORTANT:**  
Anchor is not recommended



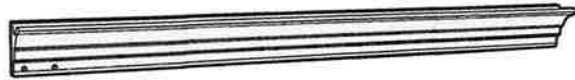
# CHECK LIST



**A**×4



**B**×4



**B1**×4



**B2**×4



**C**×4



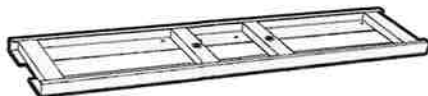
**C1**×4



**C2**×4



**F**×4



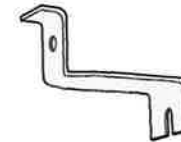
**G**×4



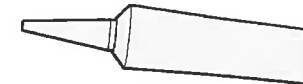
**H**×4



**H1**×4



**H2**×1

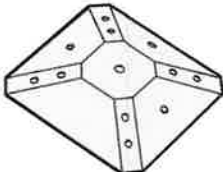
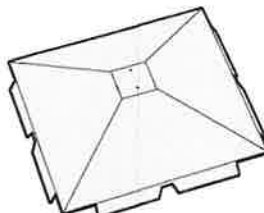
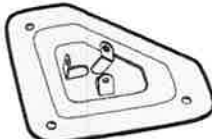












**J1**×4

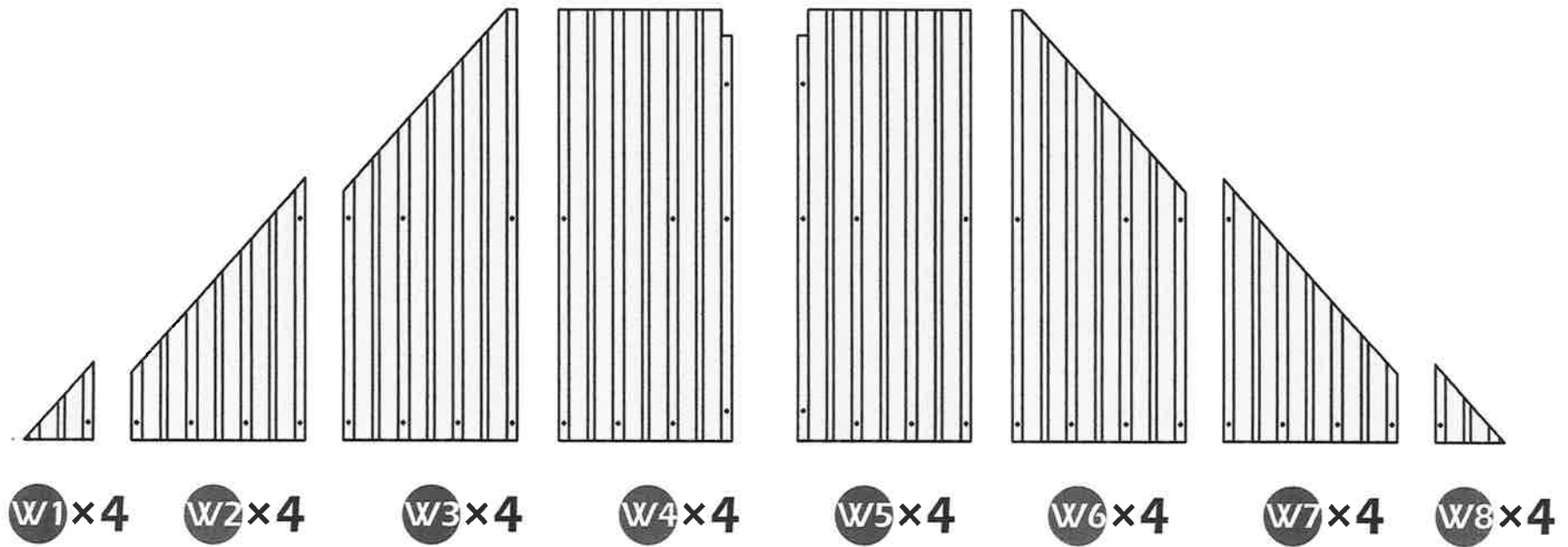
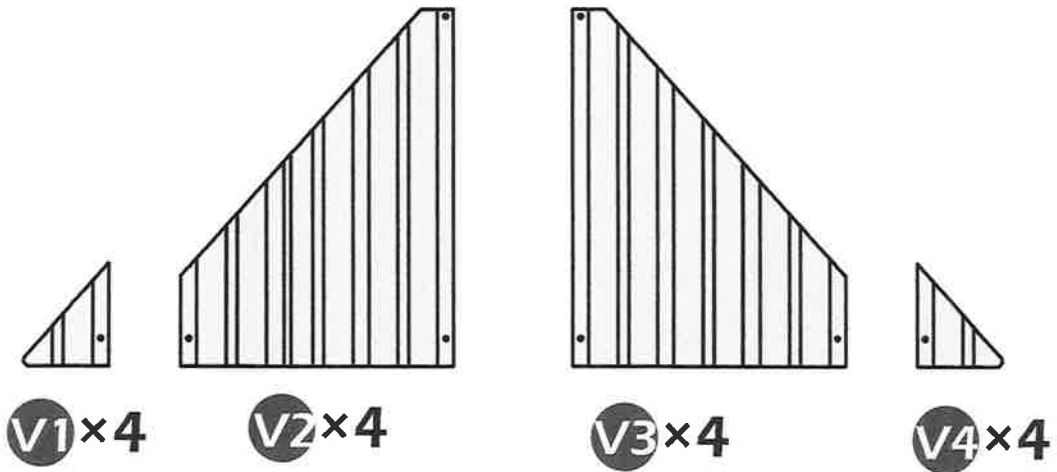


**J2**×4

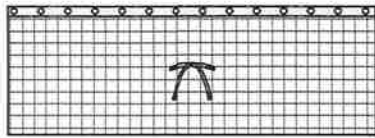


- K** × 1 
- K1** × 1 
- L** × 4 
- M** × 4 
- N** × 4 
- P** × 4 

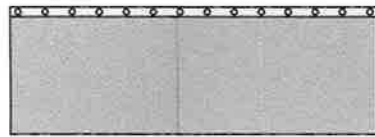
- P1** × 4 
- R** × 8 
- S** × 116 
- T1** × 4 
- U1** × 8 
- U3** × 4 
- U4** × 4 



**Y**×4



**Y1**×4



**Z**×72



**Z1**×8



**Z2**×8



**1#**×213

(M6×16)



**2#**×16

(M6×20)



**3#**×16



**4#**×112



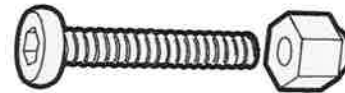
**5#**×72

(M6×28)



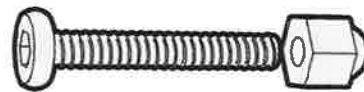
**6#**×8

(M6×45)



**7#**×32

(M6×50)



**8#**×4

(M5×16)



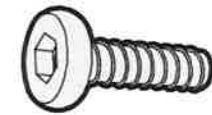
**9#**×24

(ST4.8×13)



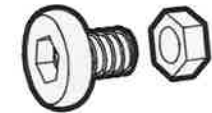
**10#**×4

(M6×25)



**11#**×8

(M6×10)



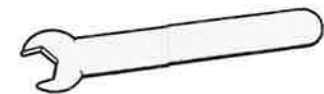
**12#**×1



**13#**×1



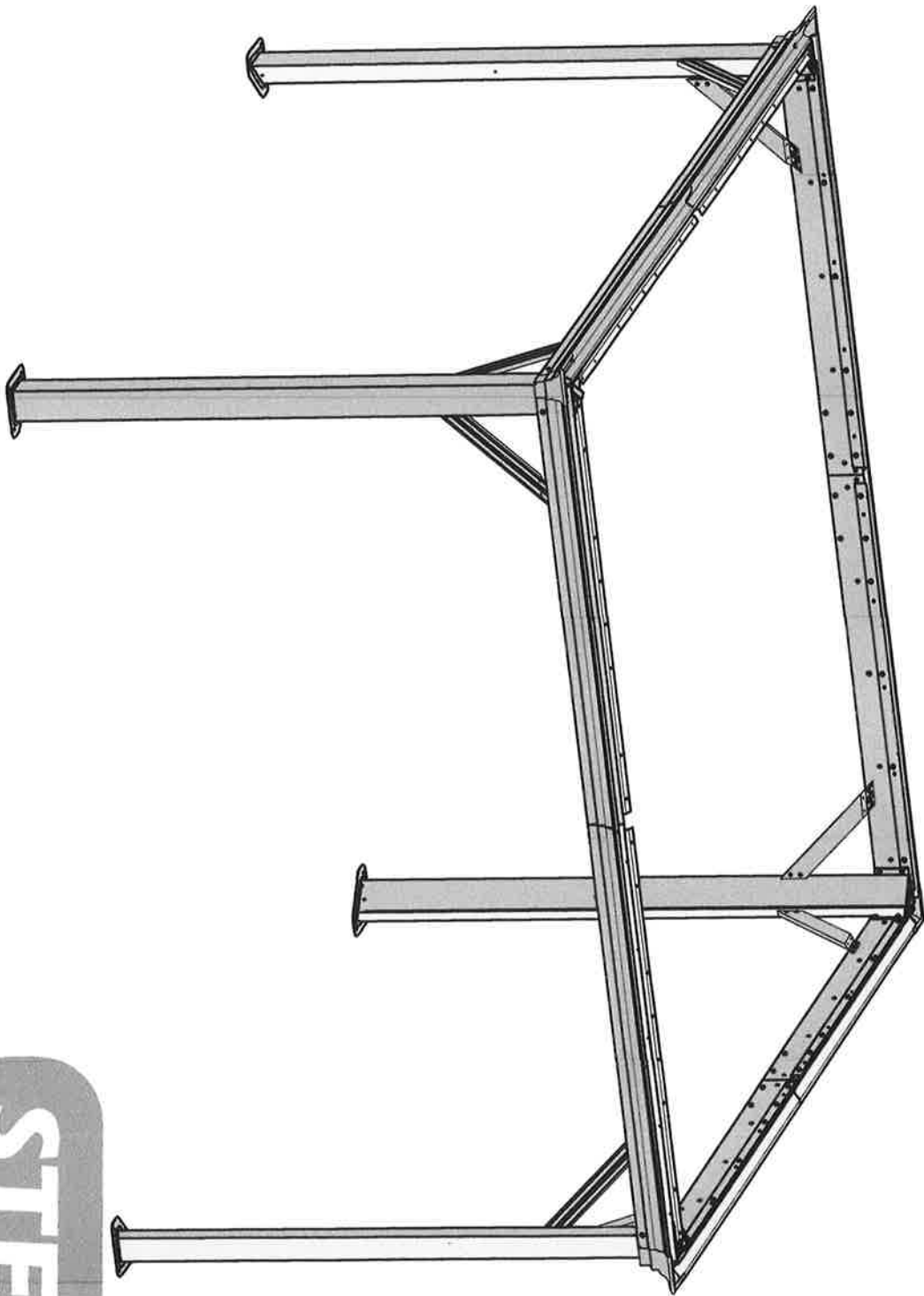
**14#**×1



**15#**×1



**STEP 1**

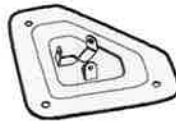




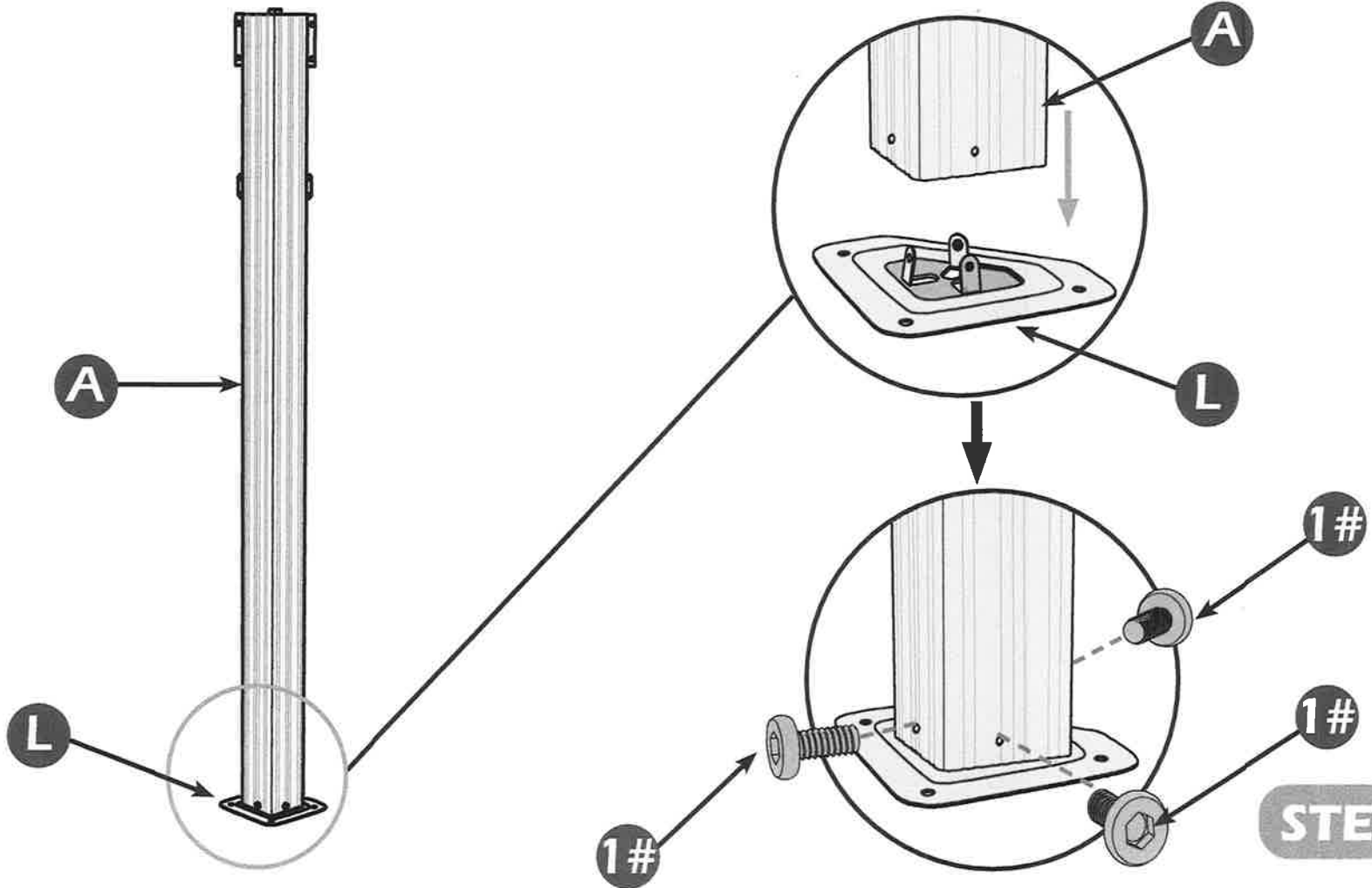
**A** × 4



**L** × 4



**1#** × 12



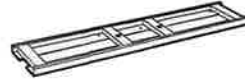
**STEP 1**



**B** × 4



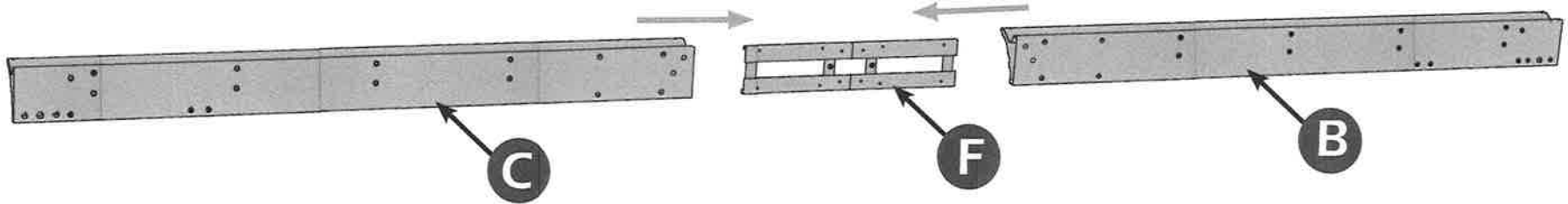
**F** × 4



**C** × 4

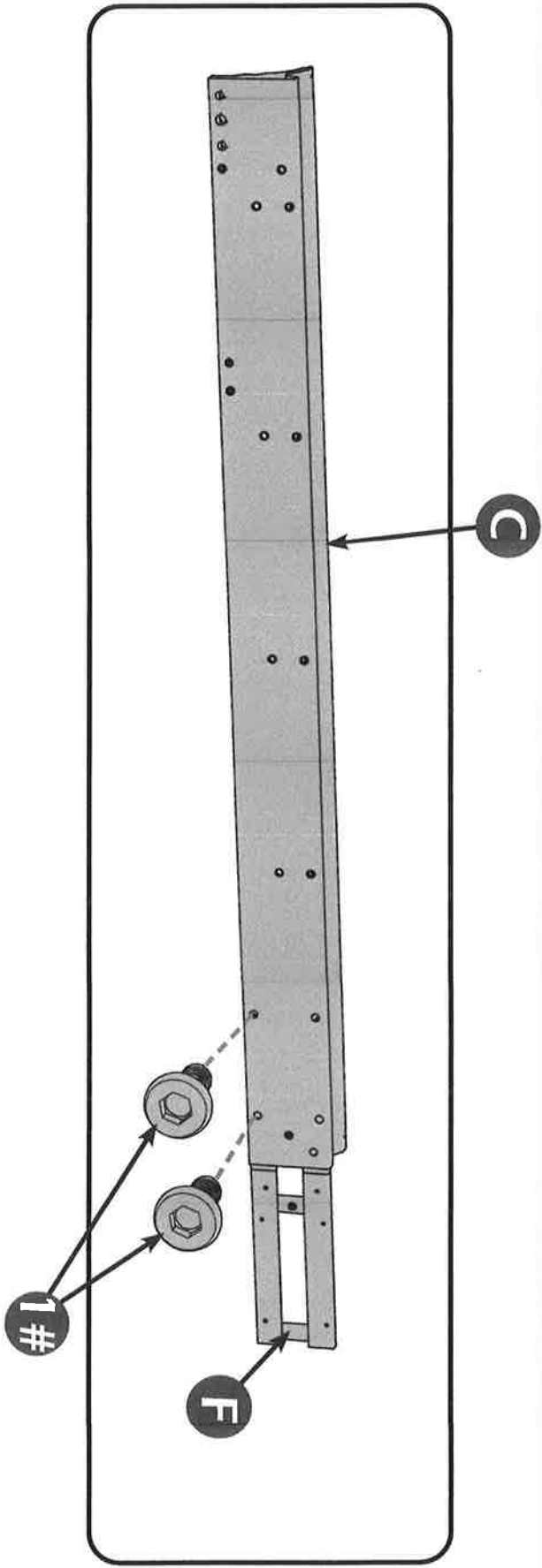
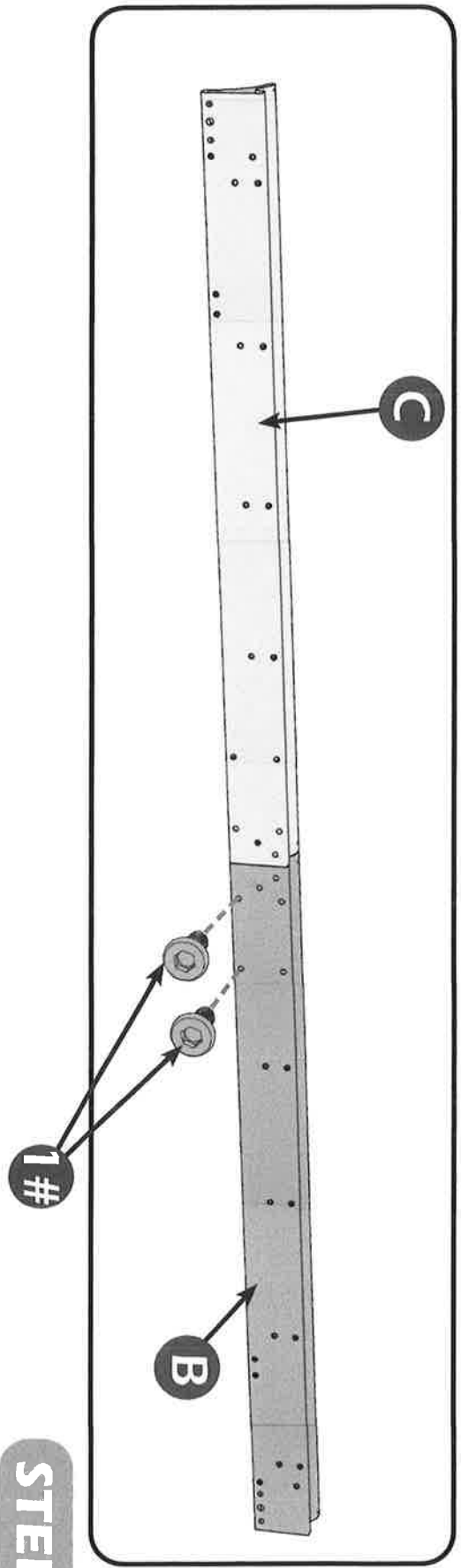


**1#** × 16



**STEP 1**

**STEP 1**





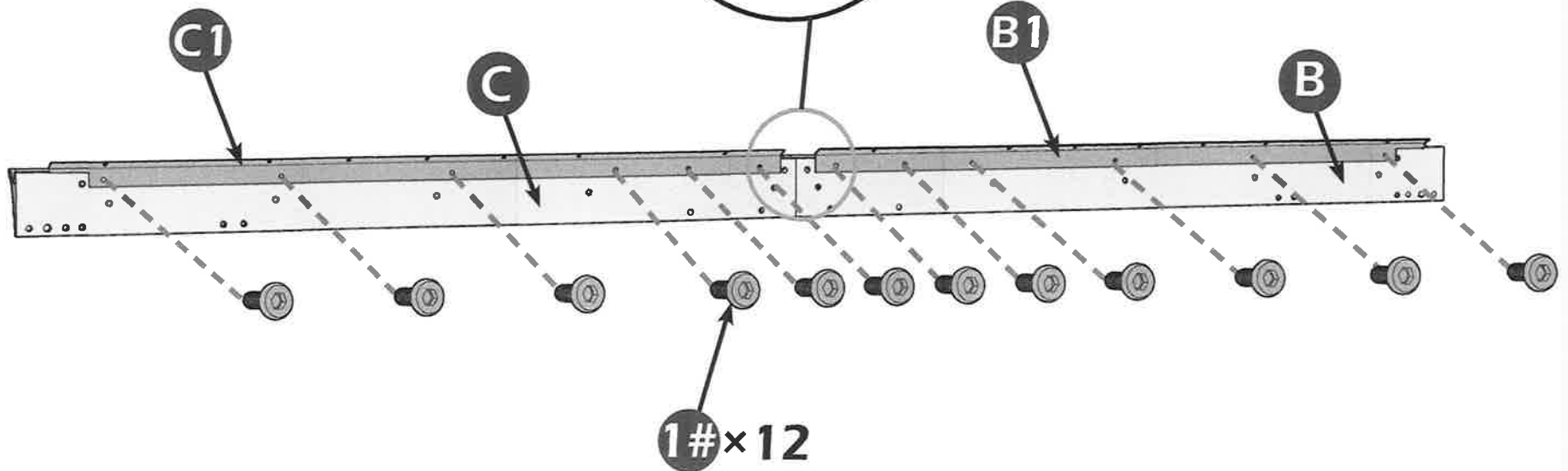
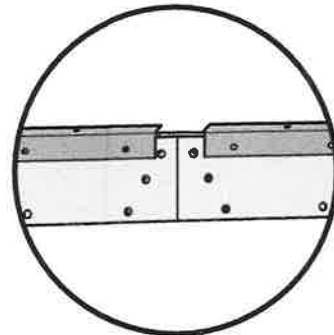
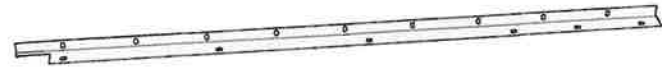
**B1** × 4



**1#** × 48



**C1** × 4

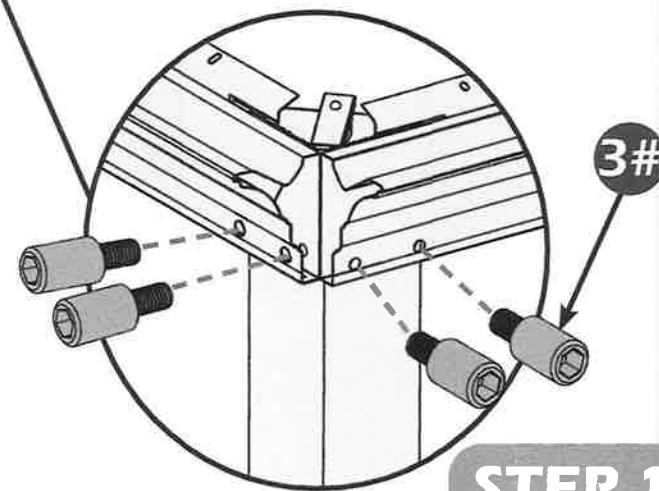
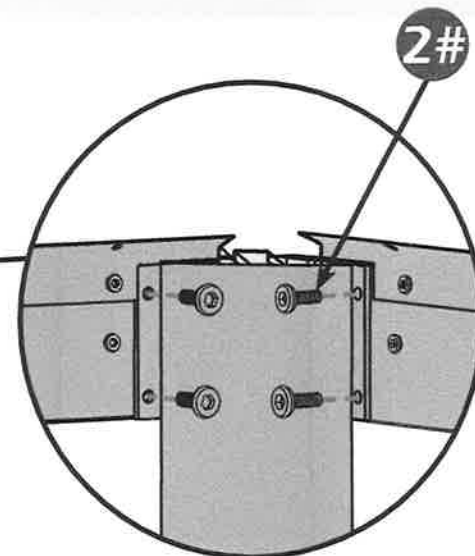
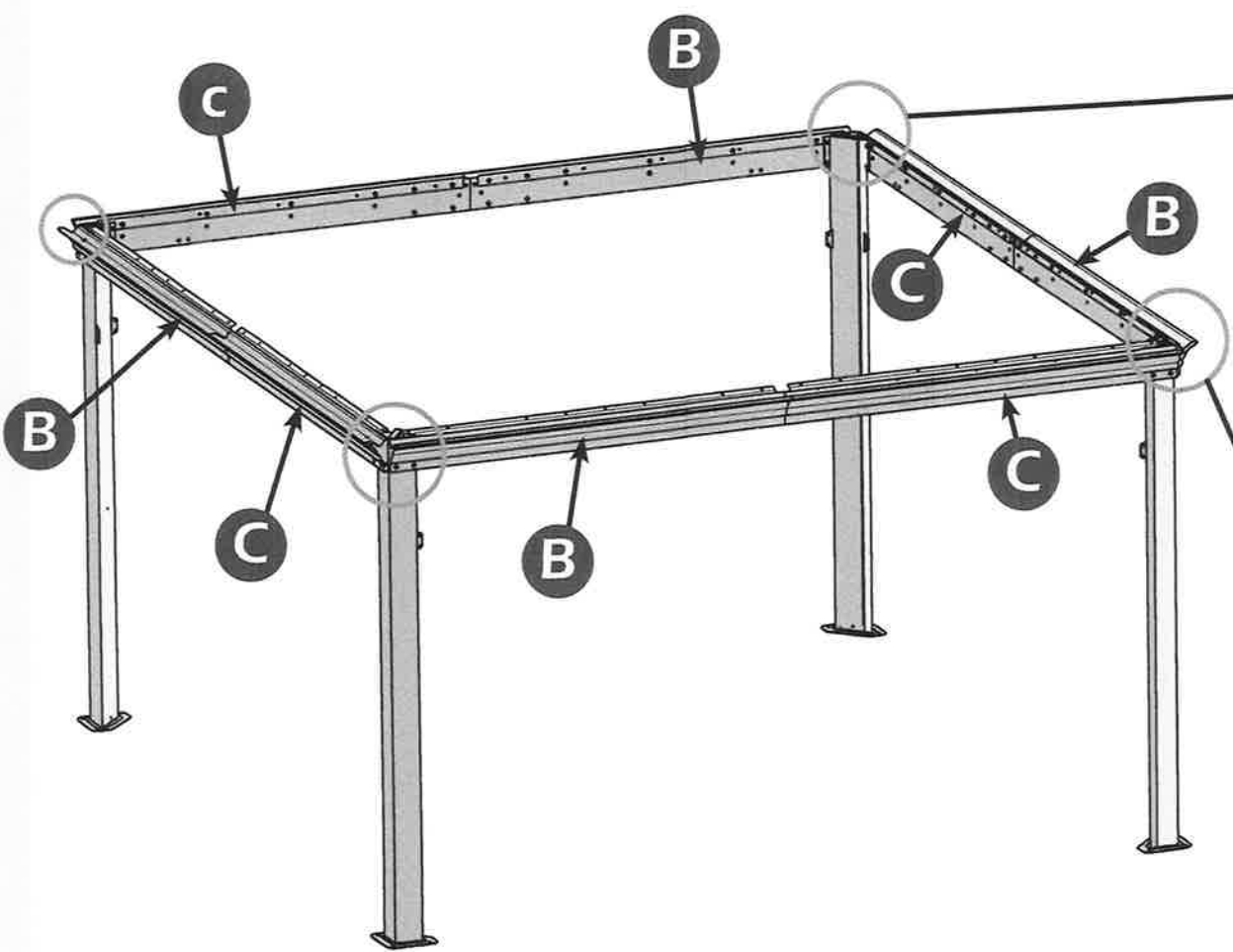


**STEP 1**



2#×16 

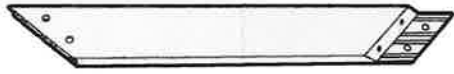
3#×16 



**STEP 1**



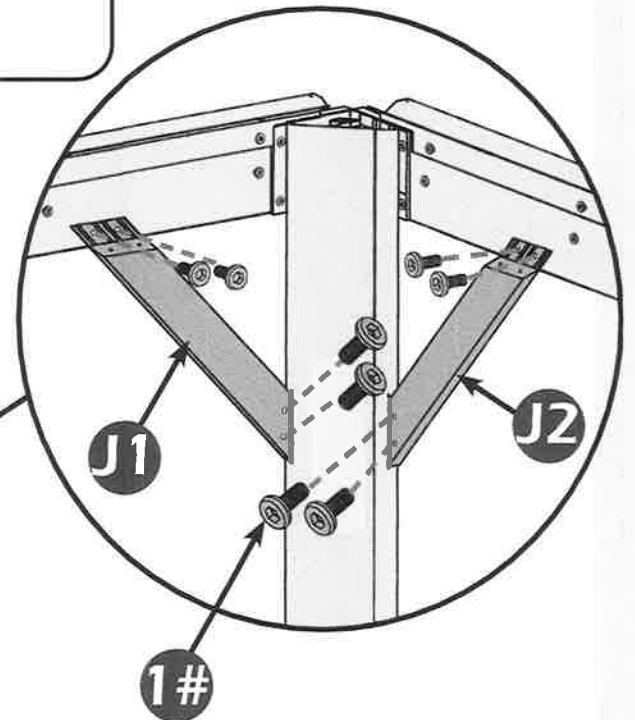
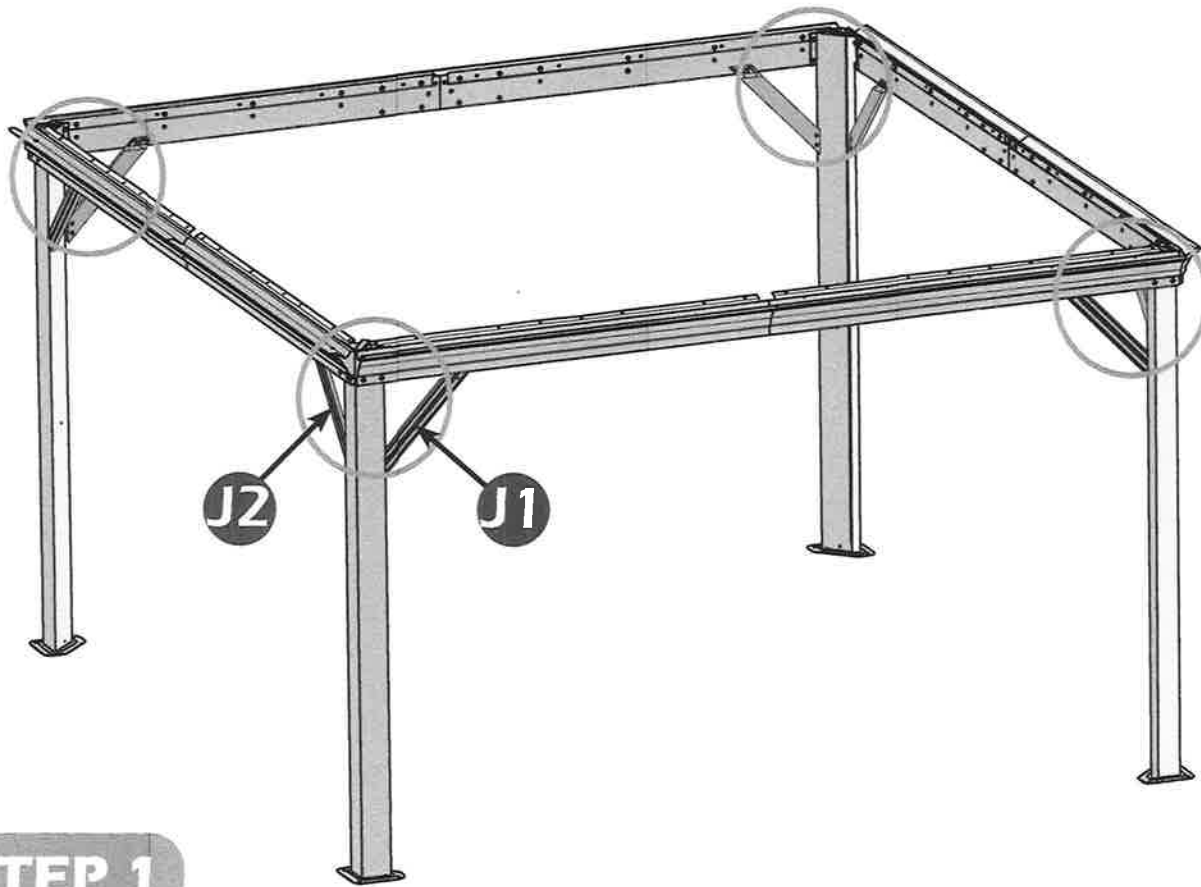
**J1**×4




**1#**×32




**J2**×4




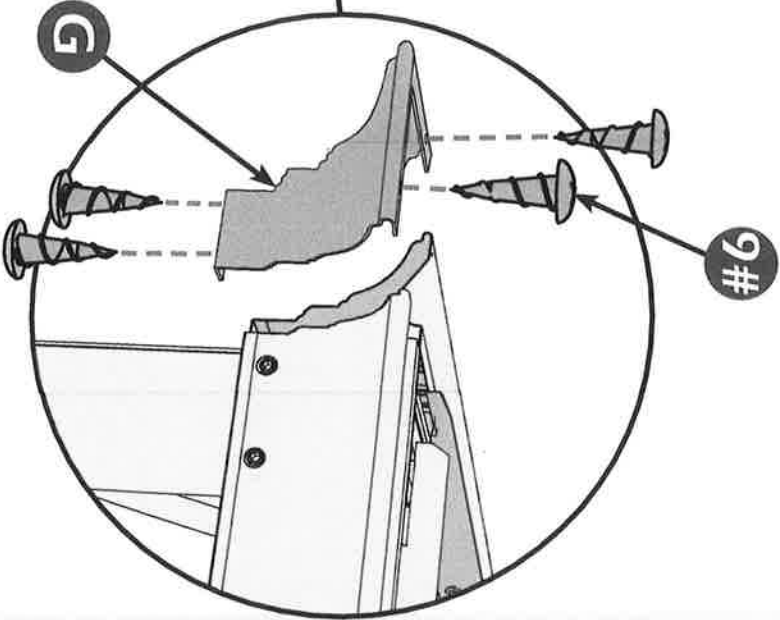
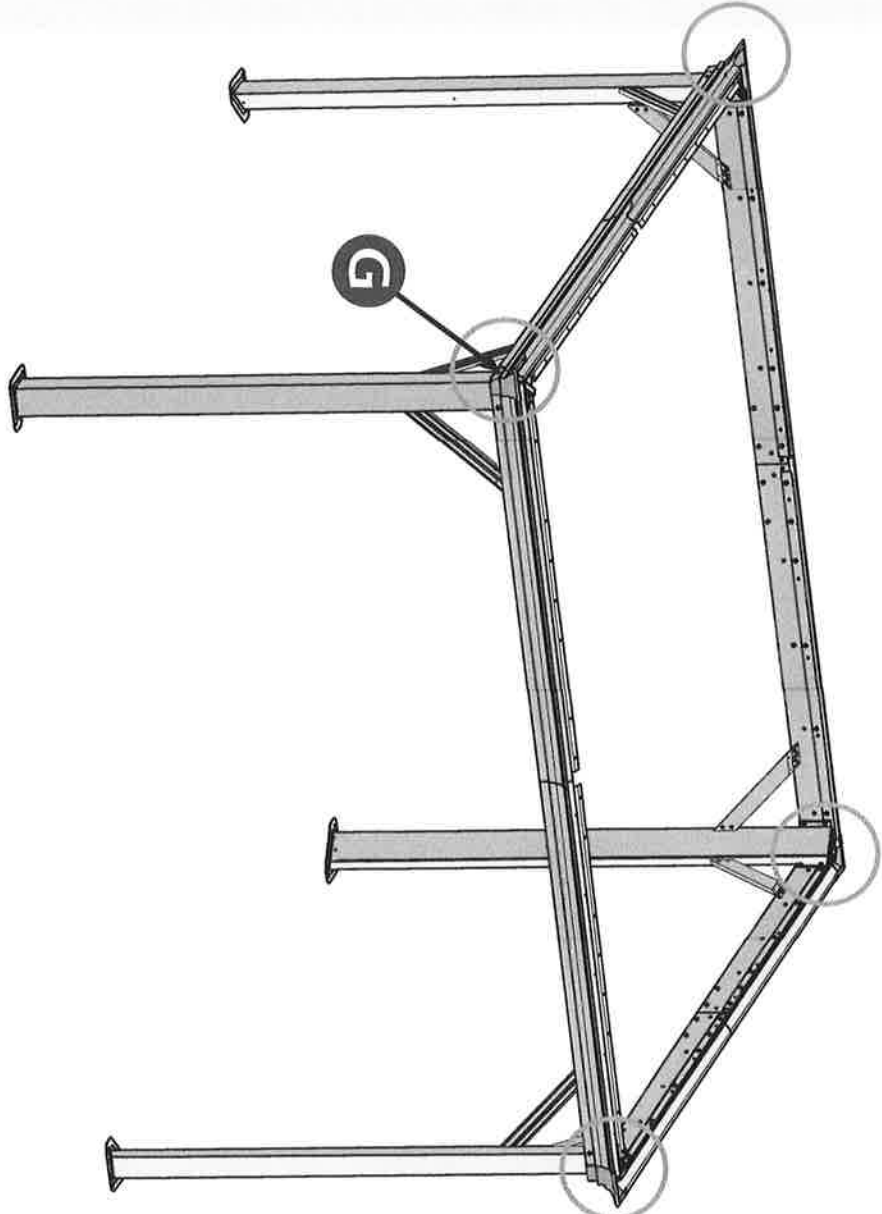
**STEP 1**



**G** × 4

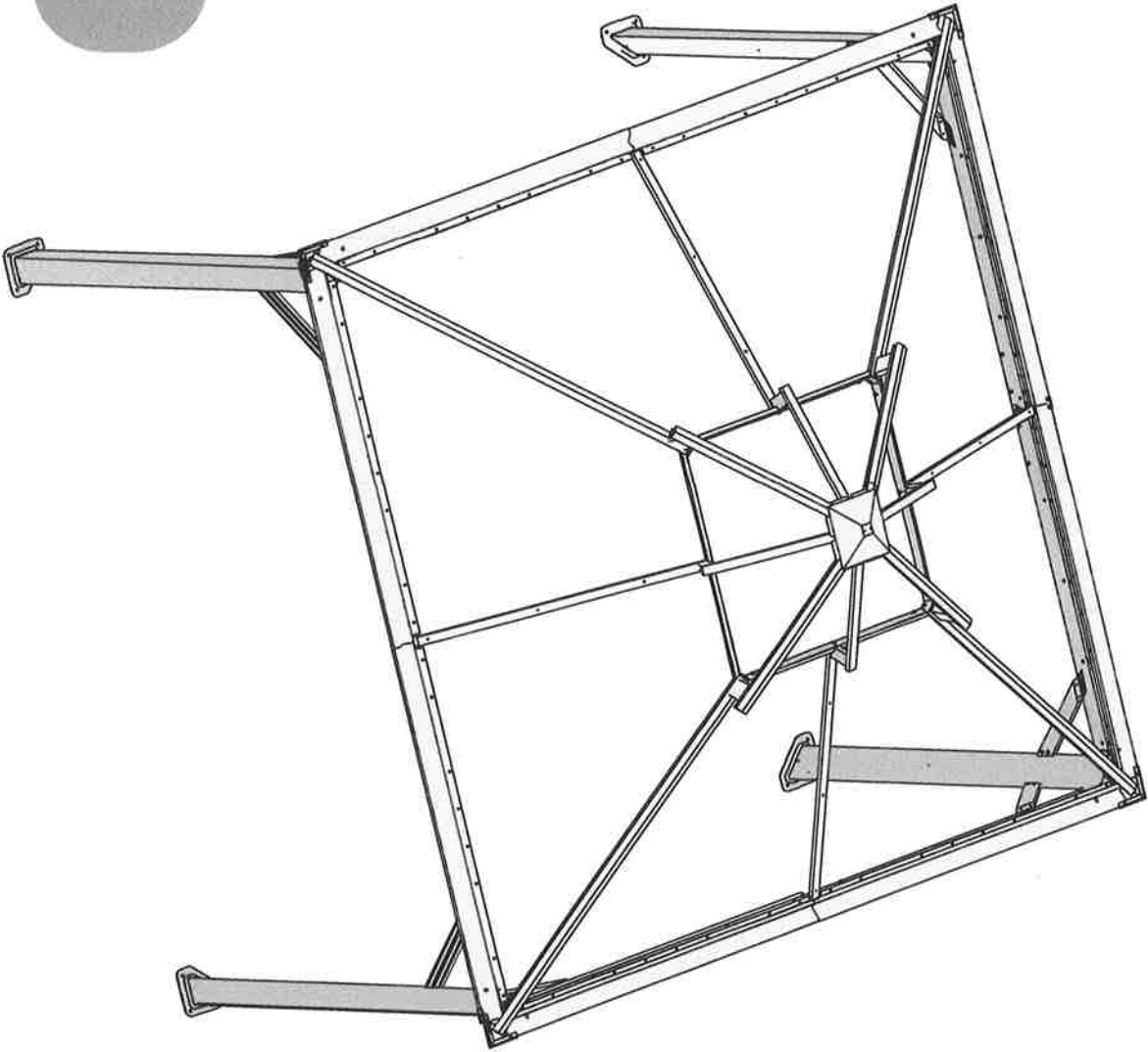


**9** # × 16

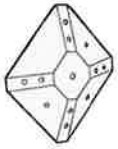
**STEP 1**

# STEP 2

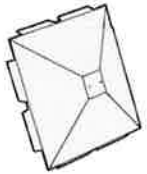




**K** × 1



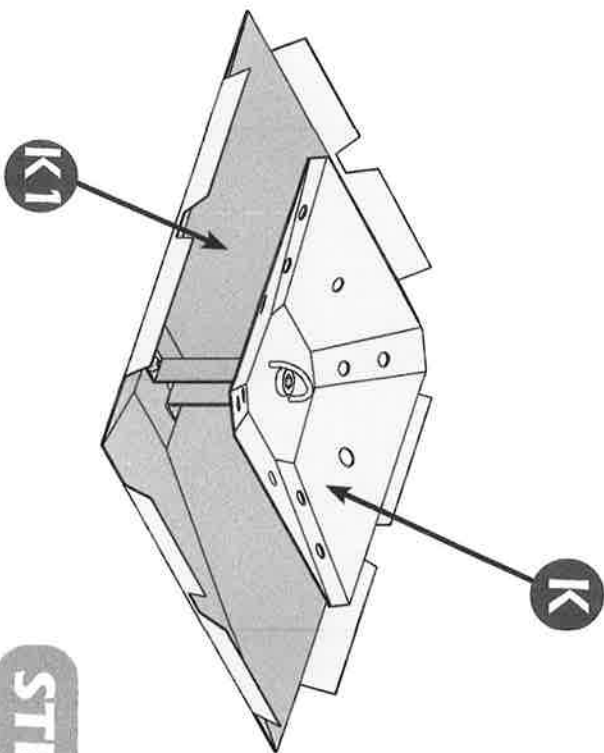
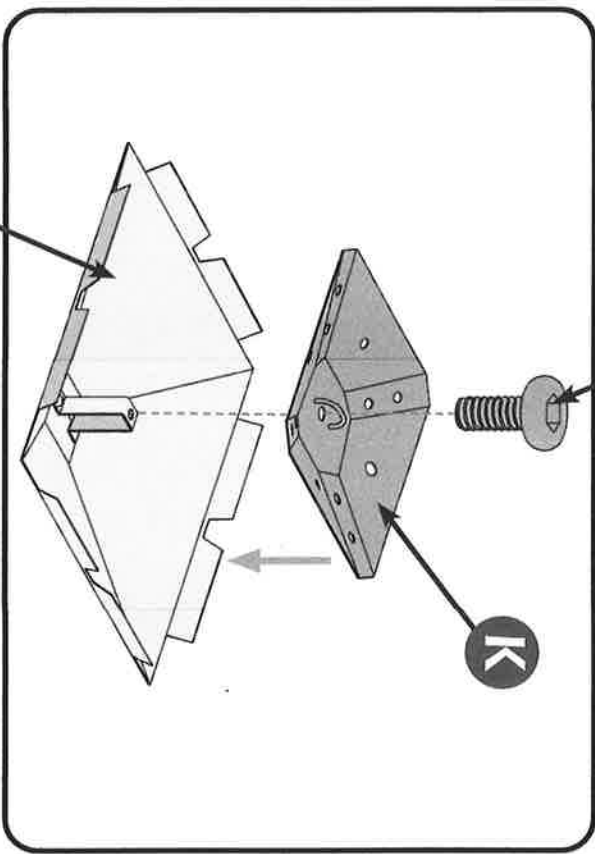
**K1** × 1



**1#** × 1



Don't fully tighten the screw **1#**, It might cause problem on roofs installation.



**STEP 2**



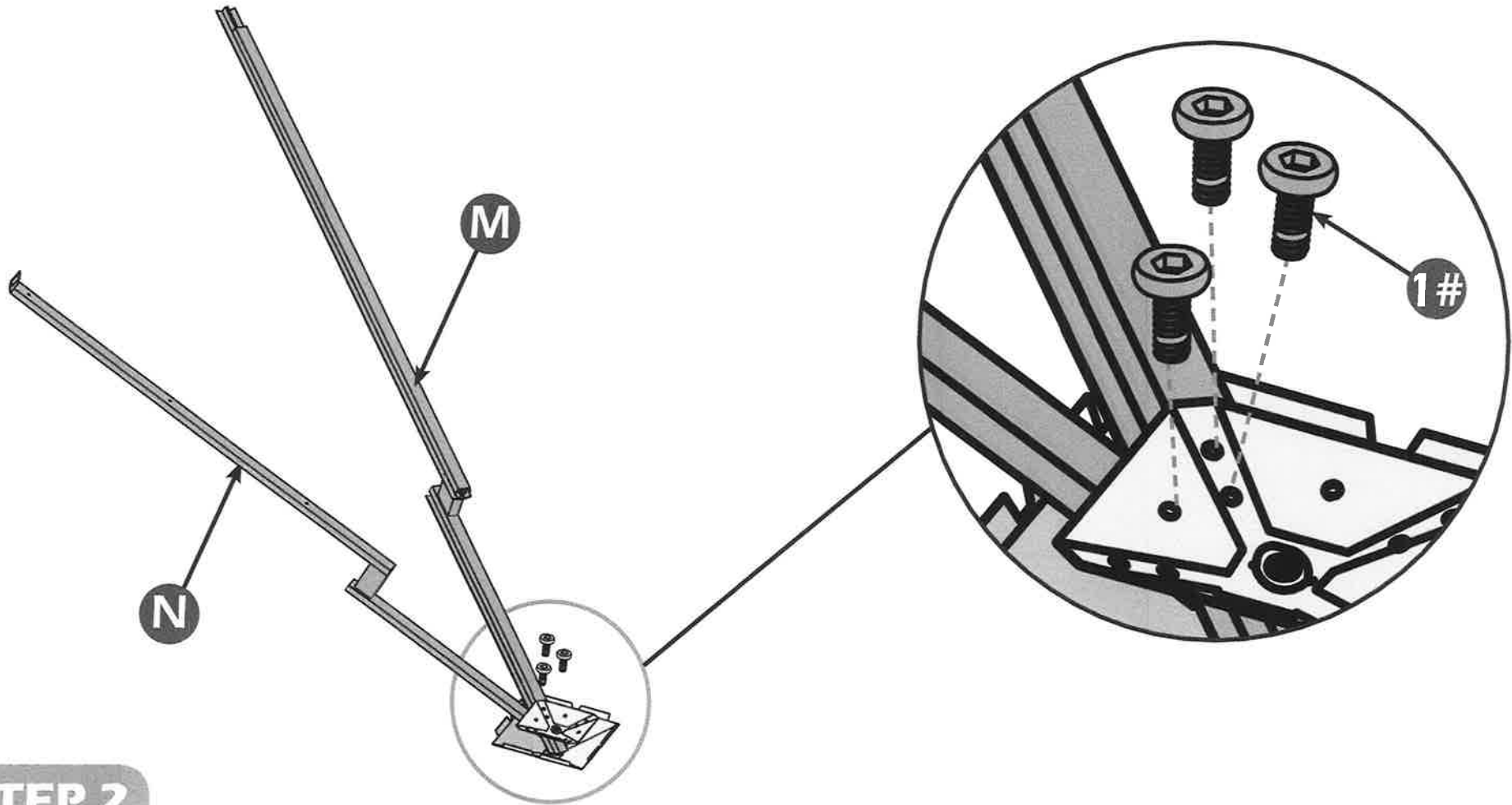
M × 1



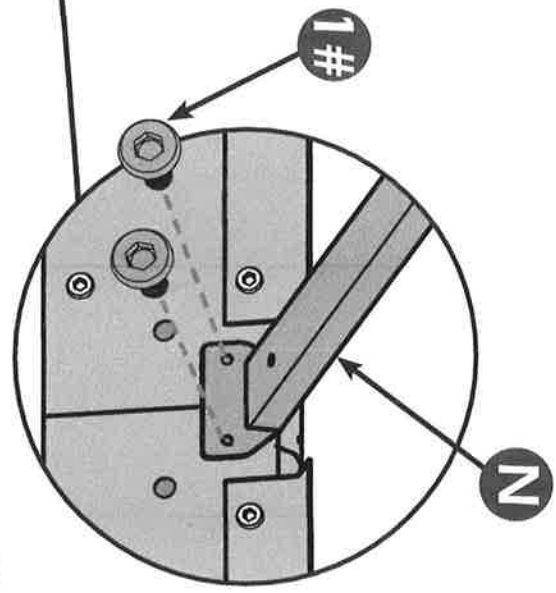
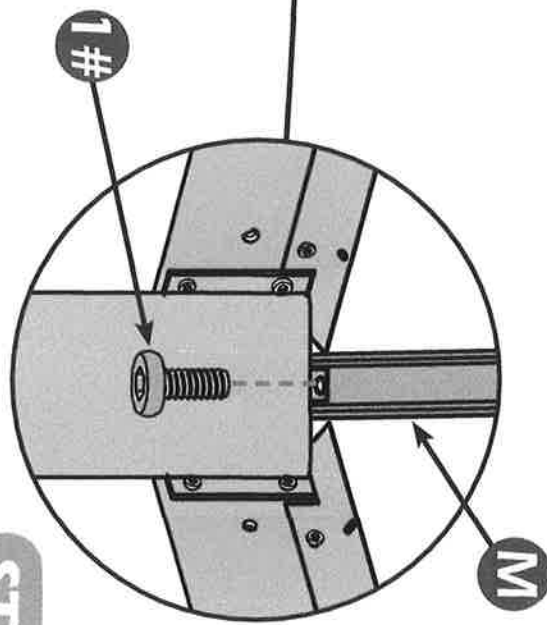
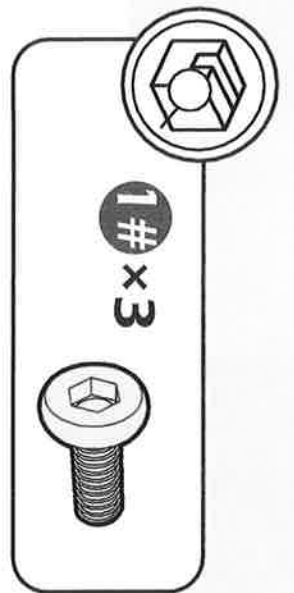
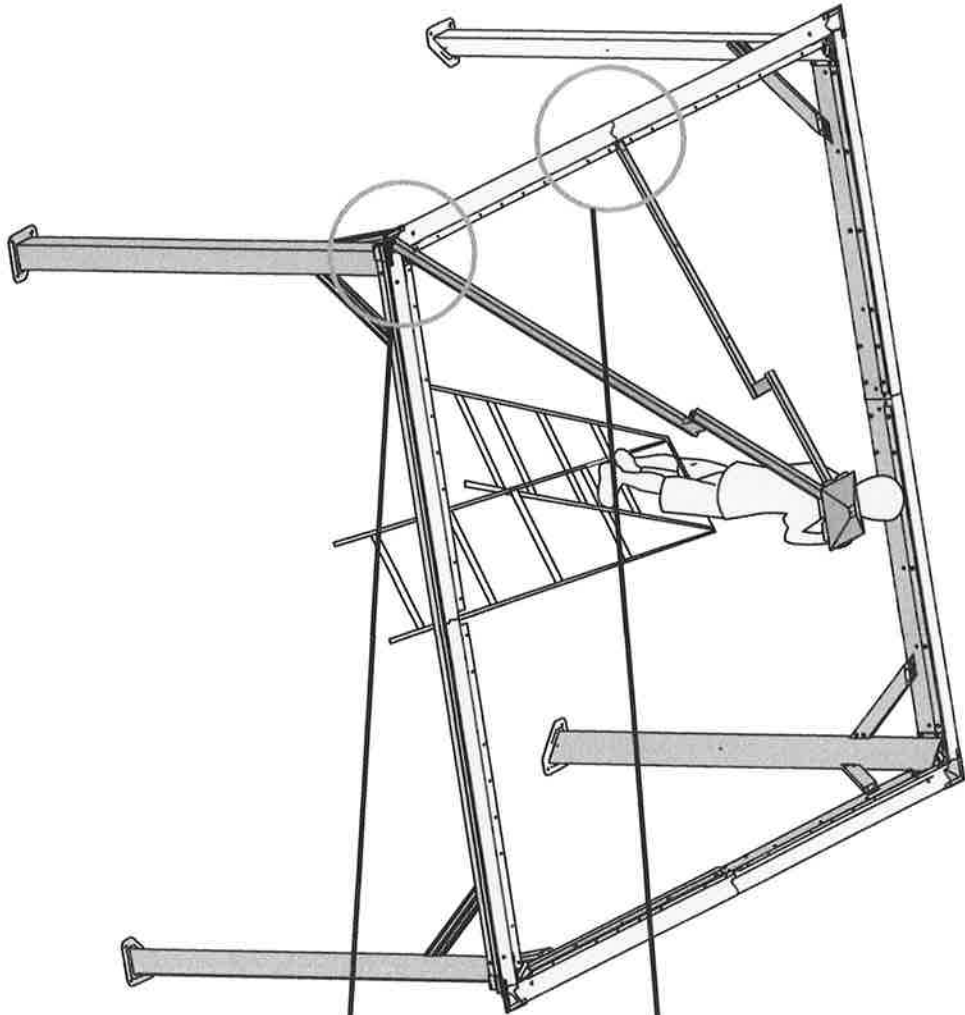
N × 1



1# × 3

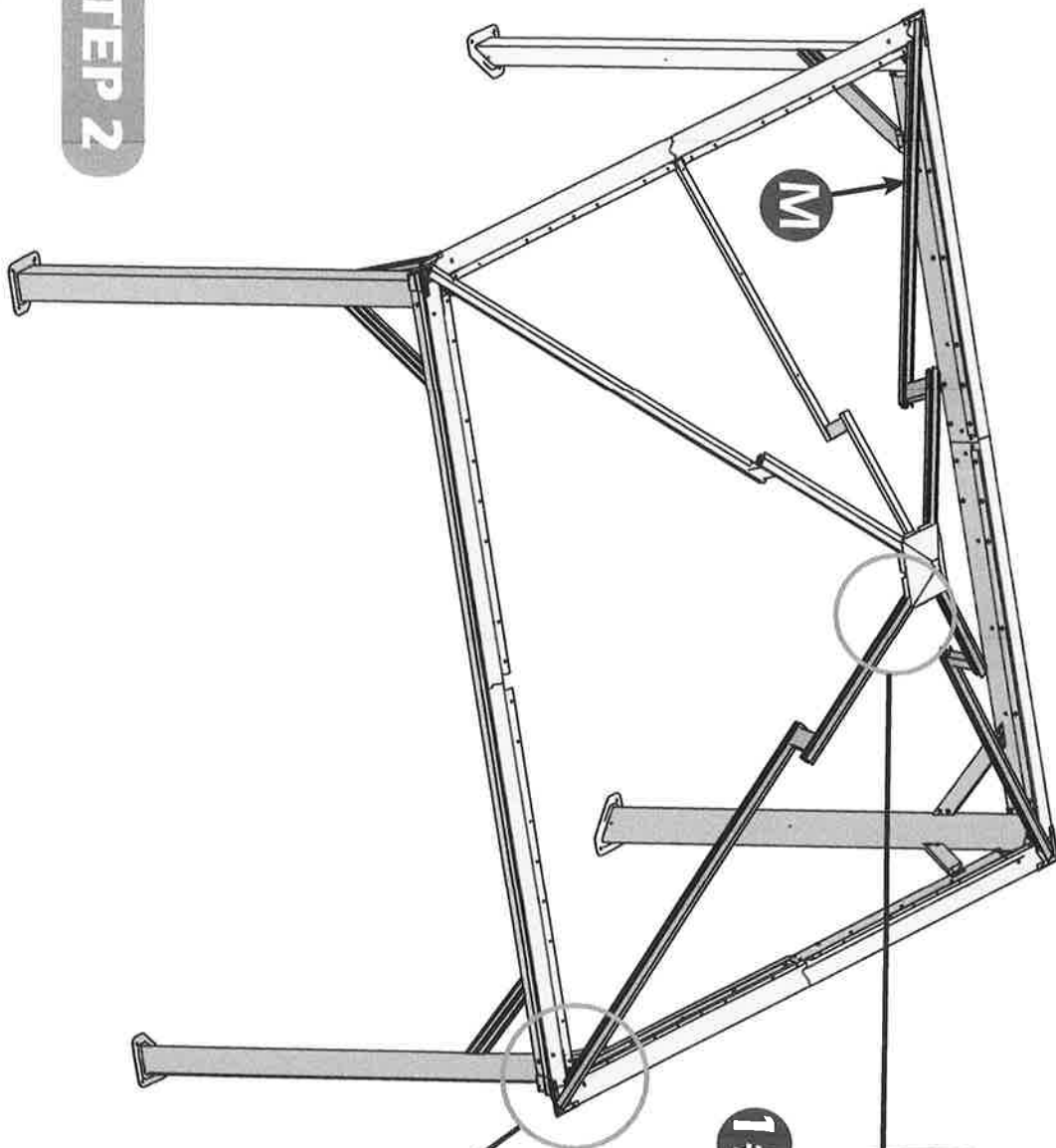


**STEP 2**

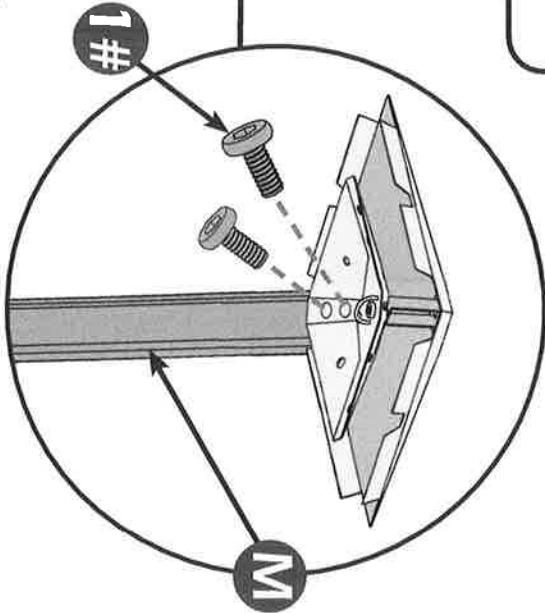
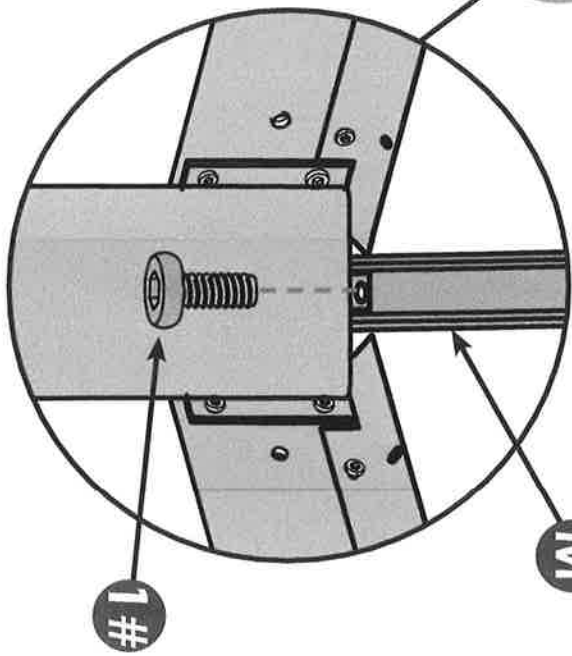


**STEP 2**

**STEP 2**



A legend box containing four items: a hexagonal nut, a screw labeled  $M \times 3$ , a screw labeled  $1\# \times 9$ , and a bolt. Each item is accompanied by a small icon representing the component.

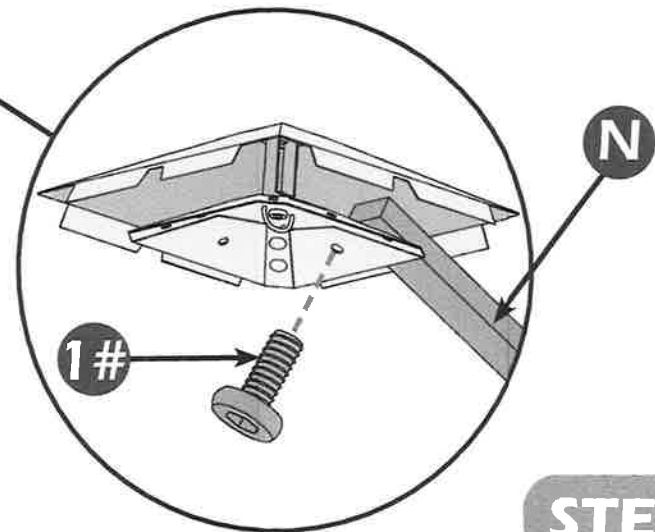
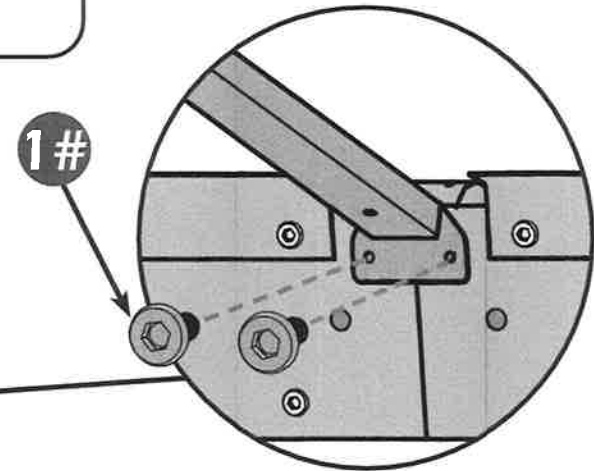
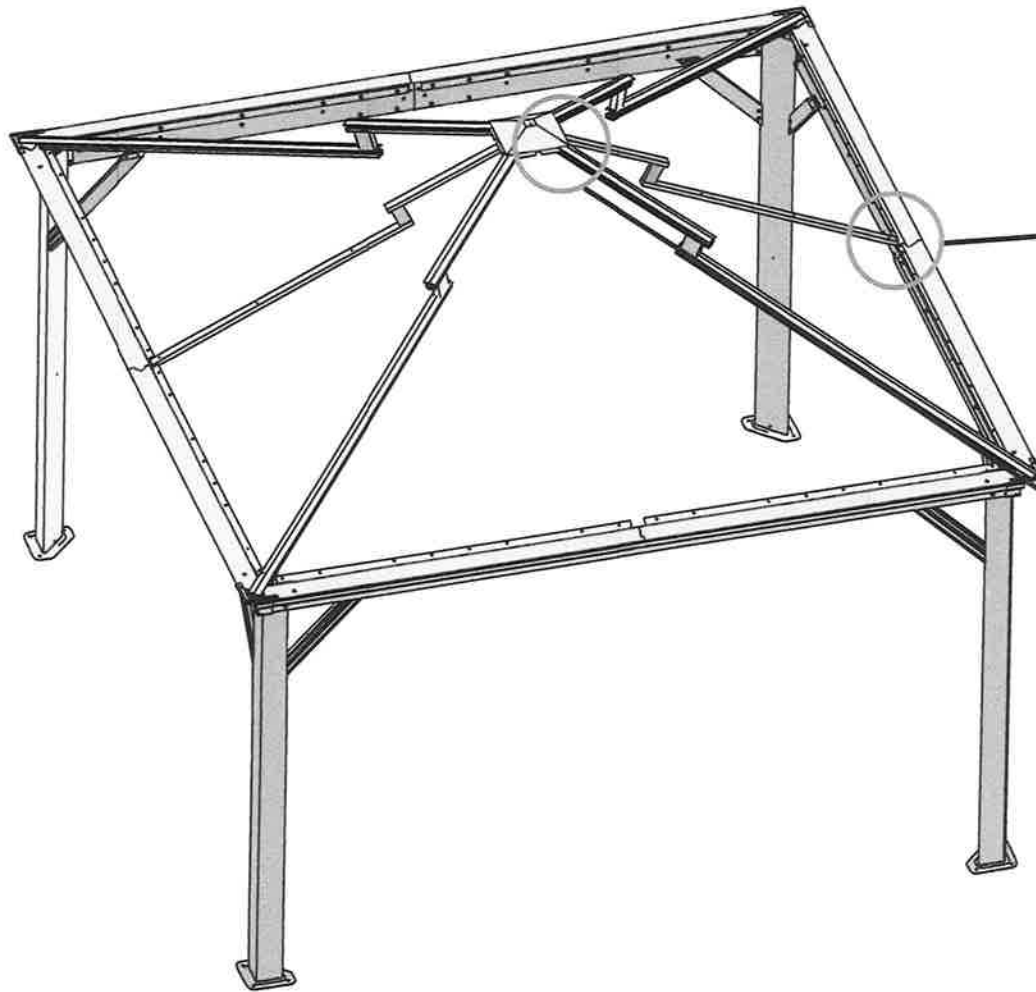




**N** × 1

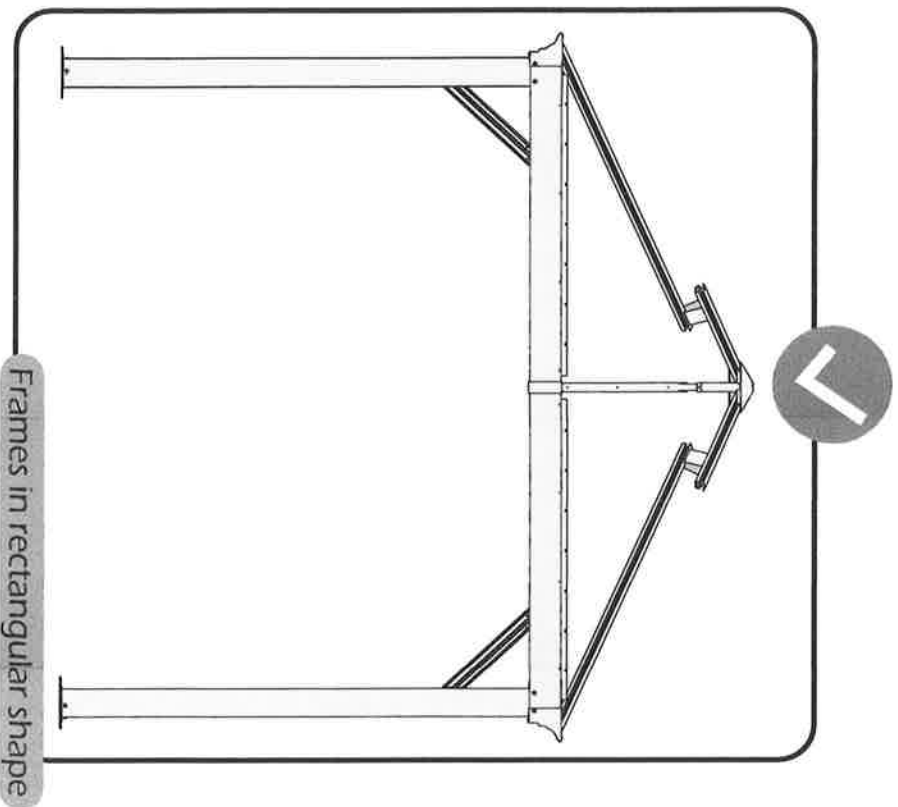
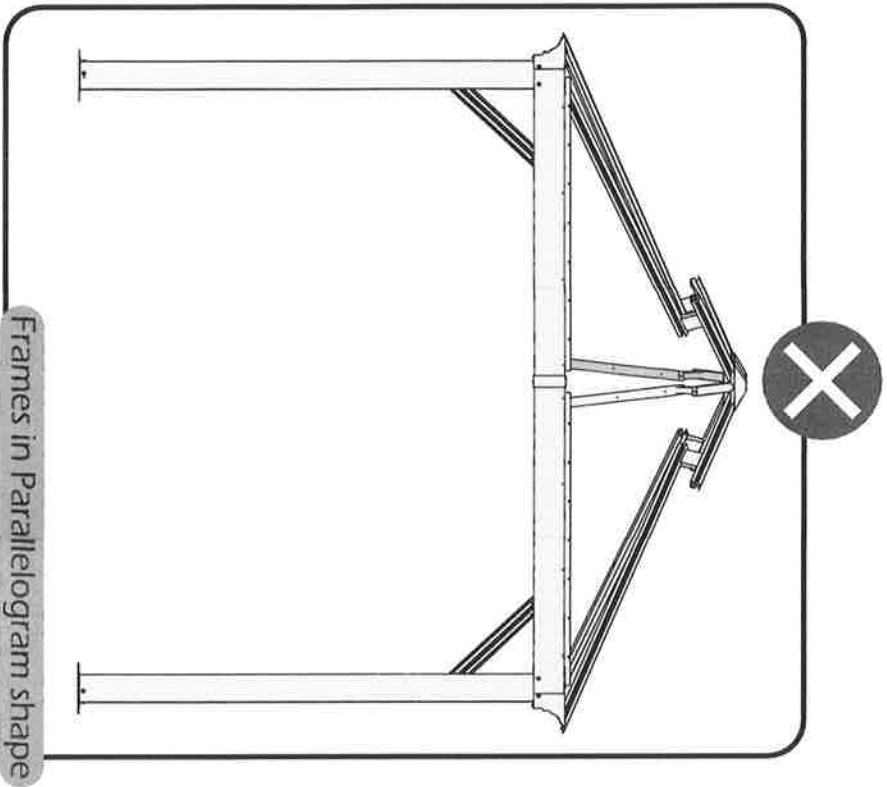


**1#** × 3

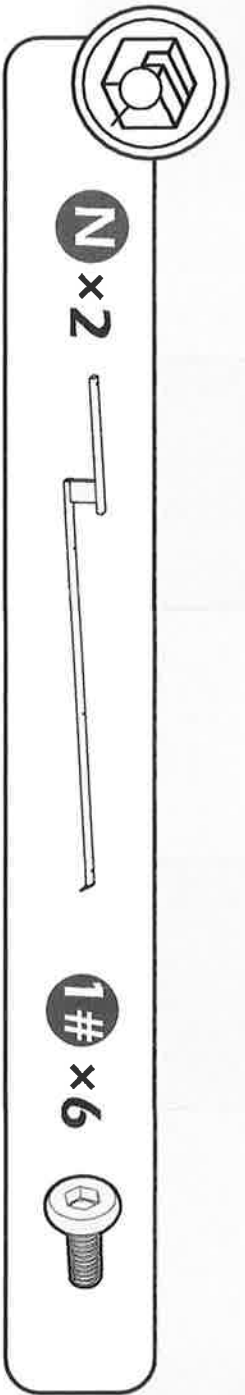
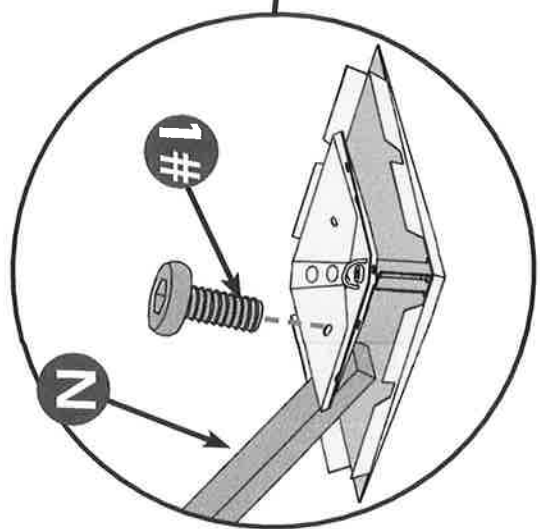
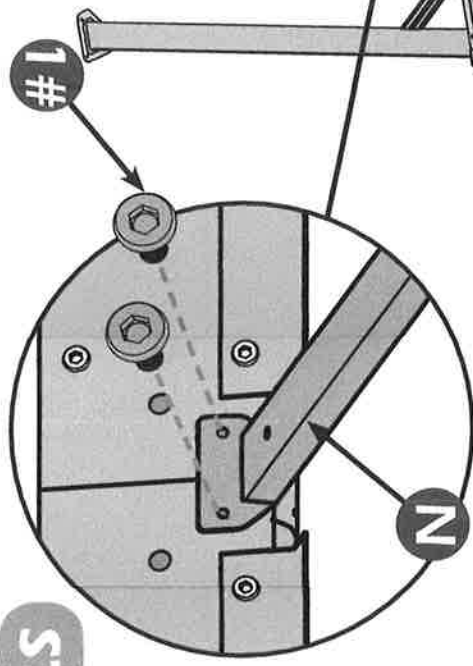
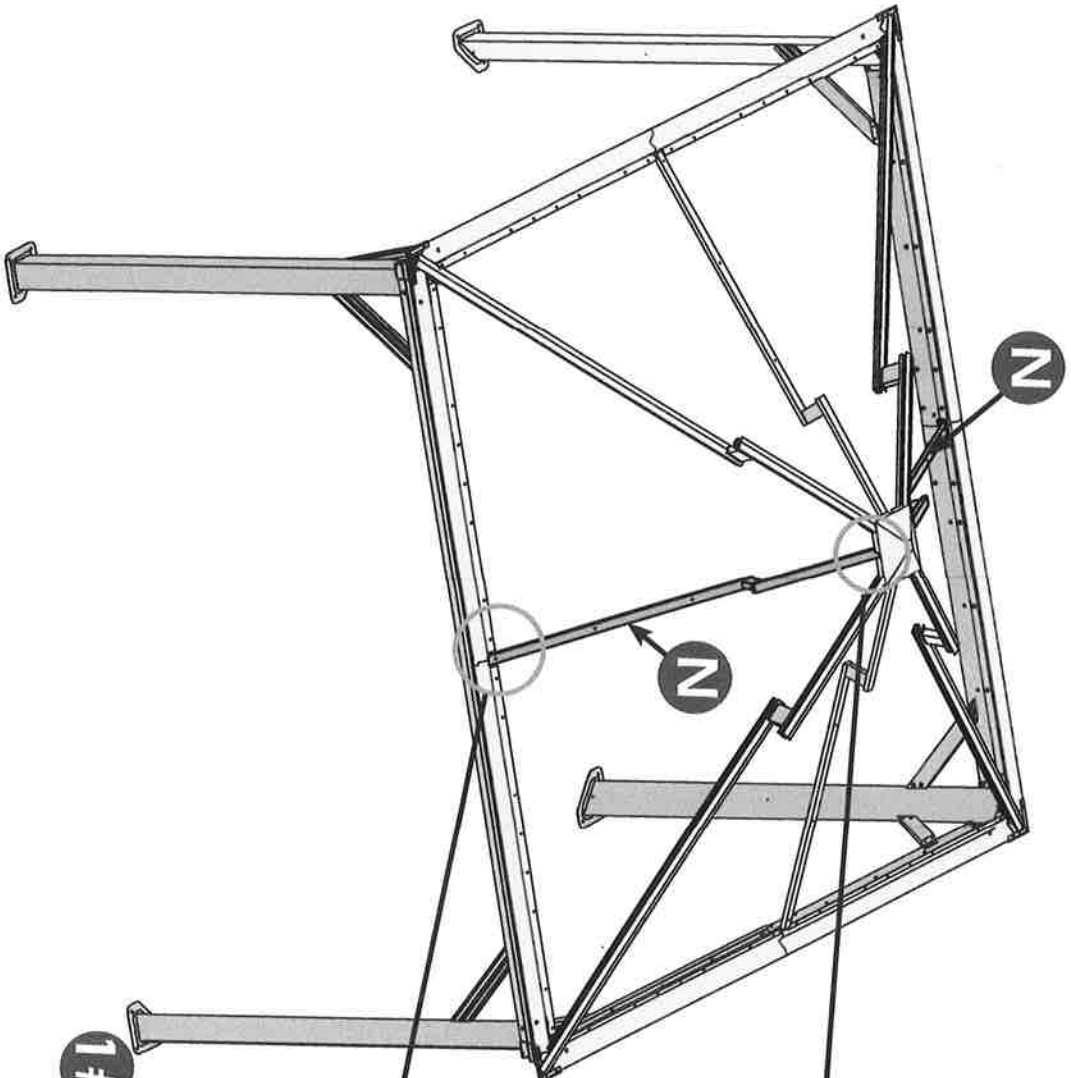


**STEP 2**

Check the the frame as pictures below shows.



**STEP 2**



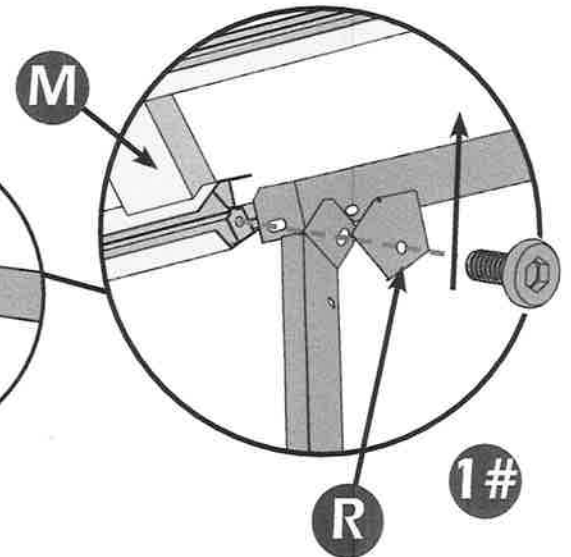
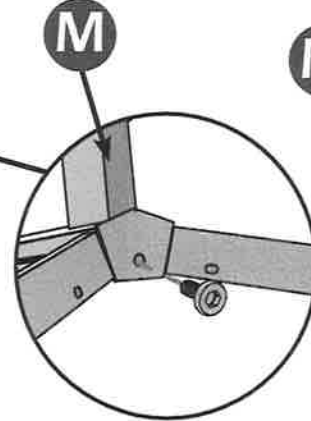
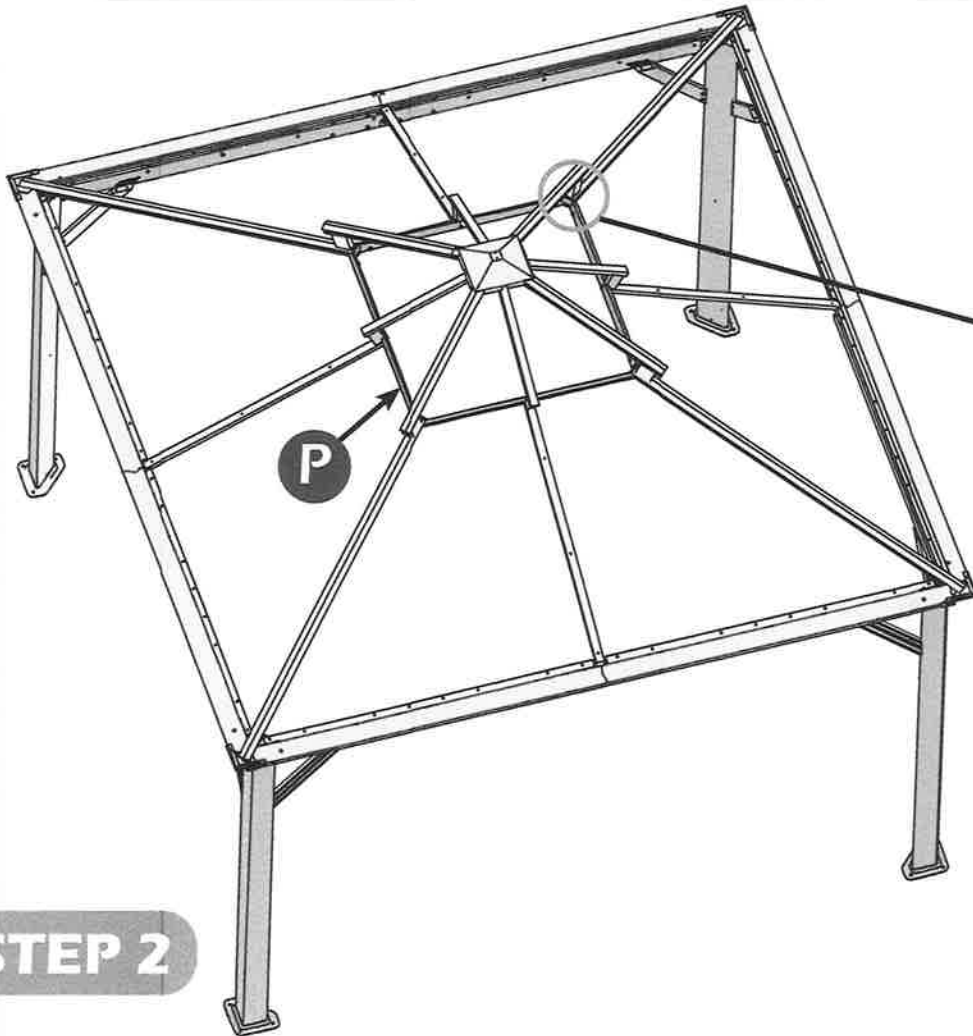
**STEP 2**



**P** × 4

**R** × 4

**1#** × 4



**STEP 2**



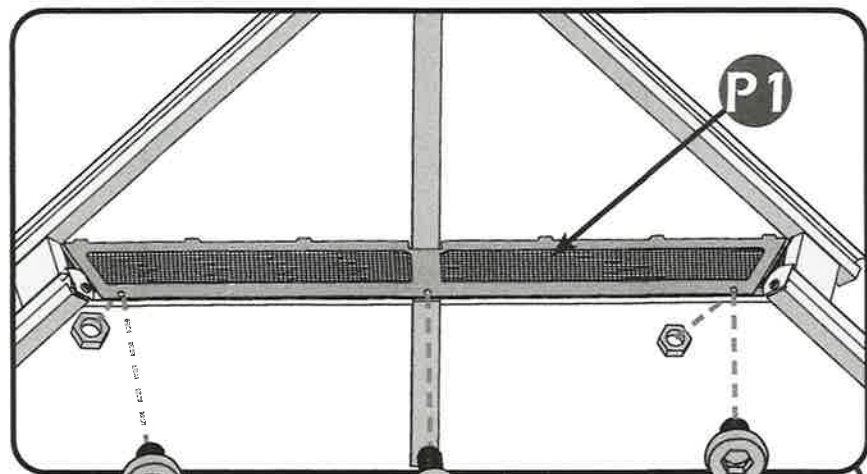
P1×4



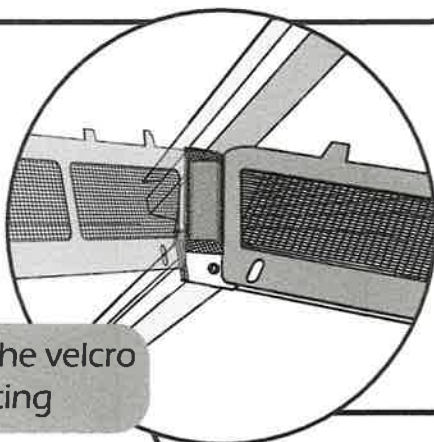
1#×4



11#×8



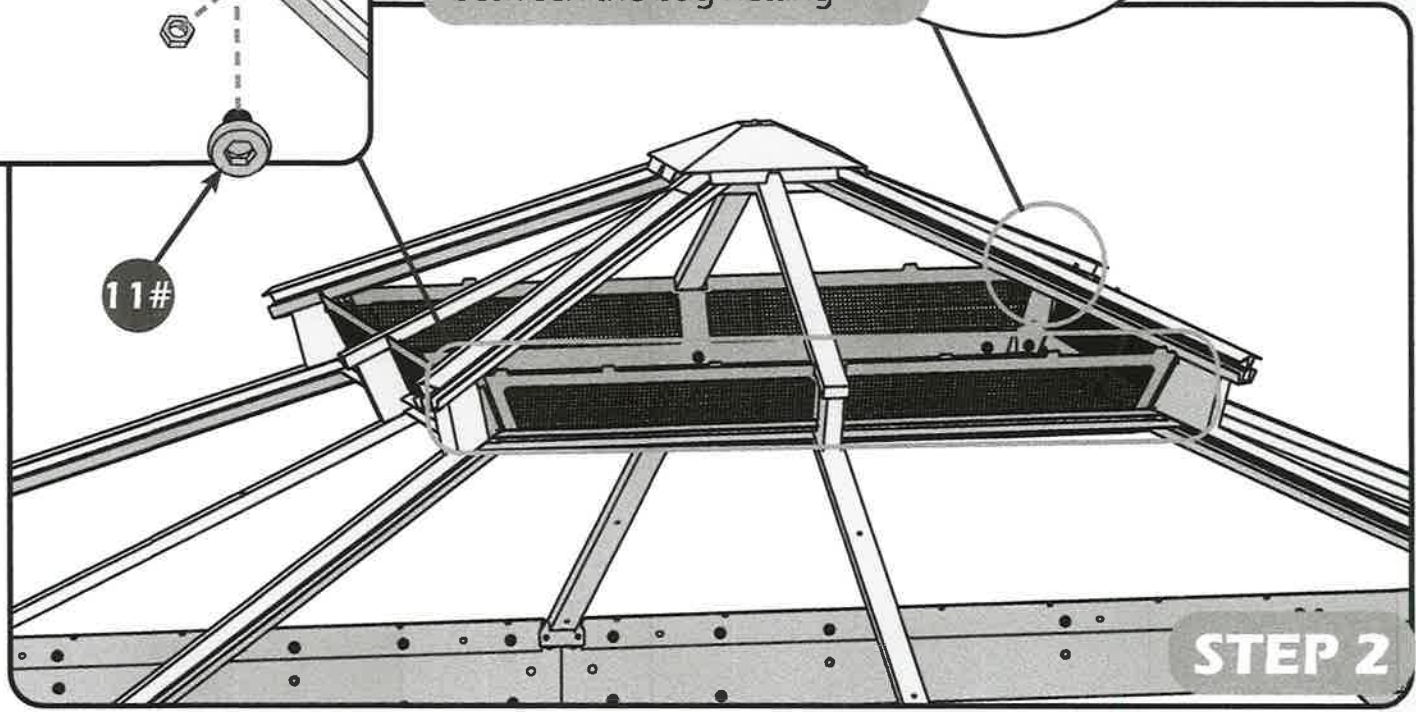
Don't forget to stick the velcro between the bug netting



11#

1#

11#



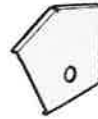
STEP 2



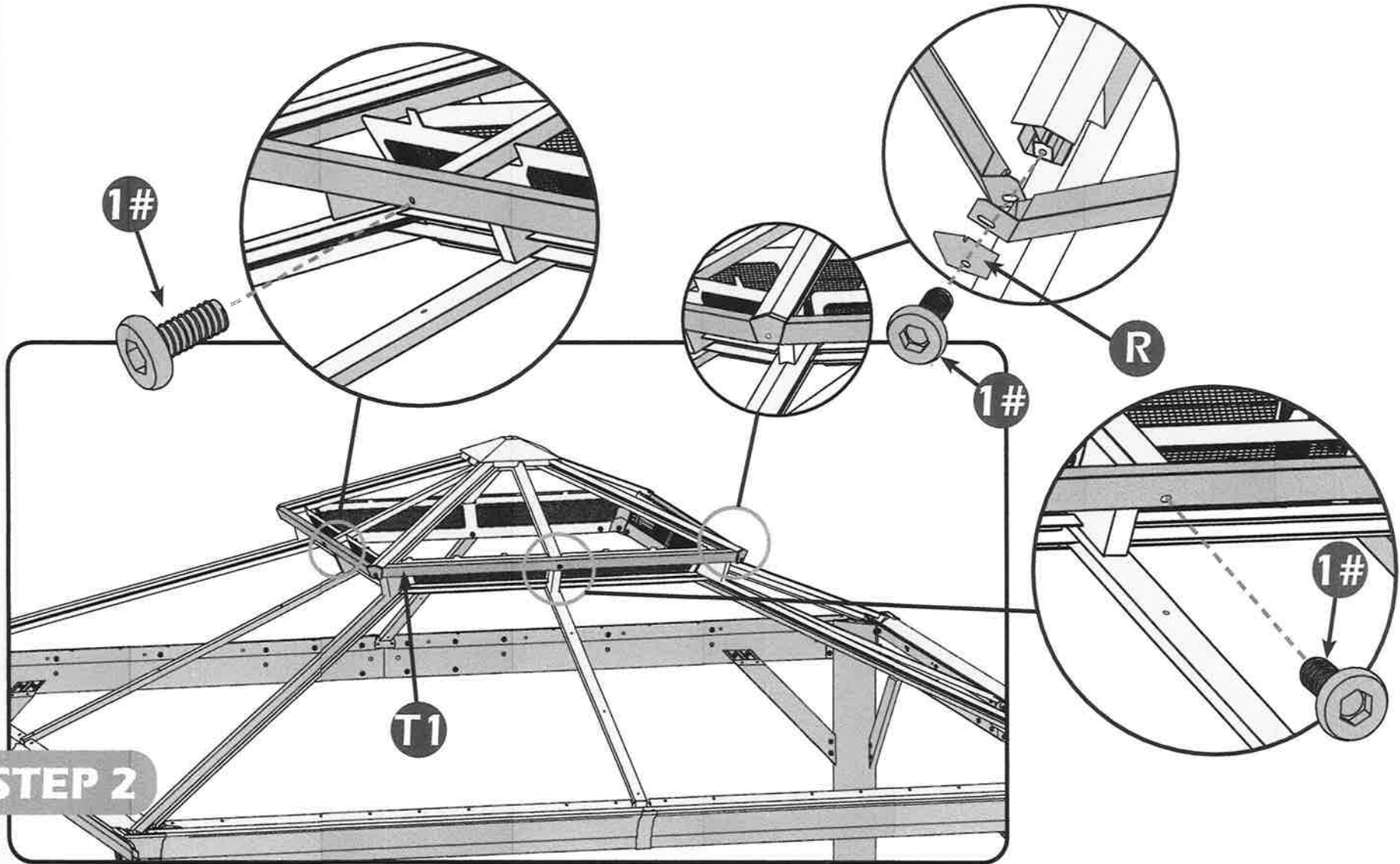
T1 × 4

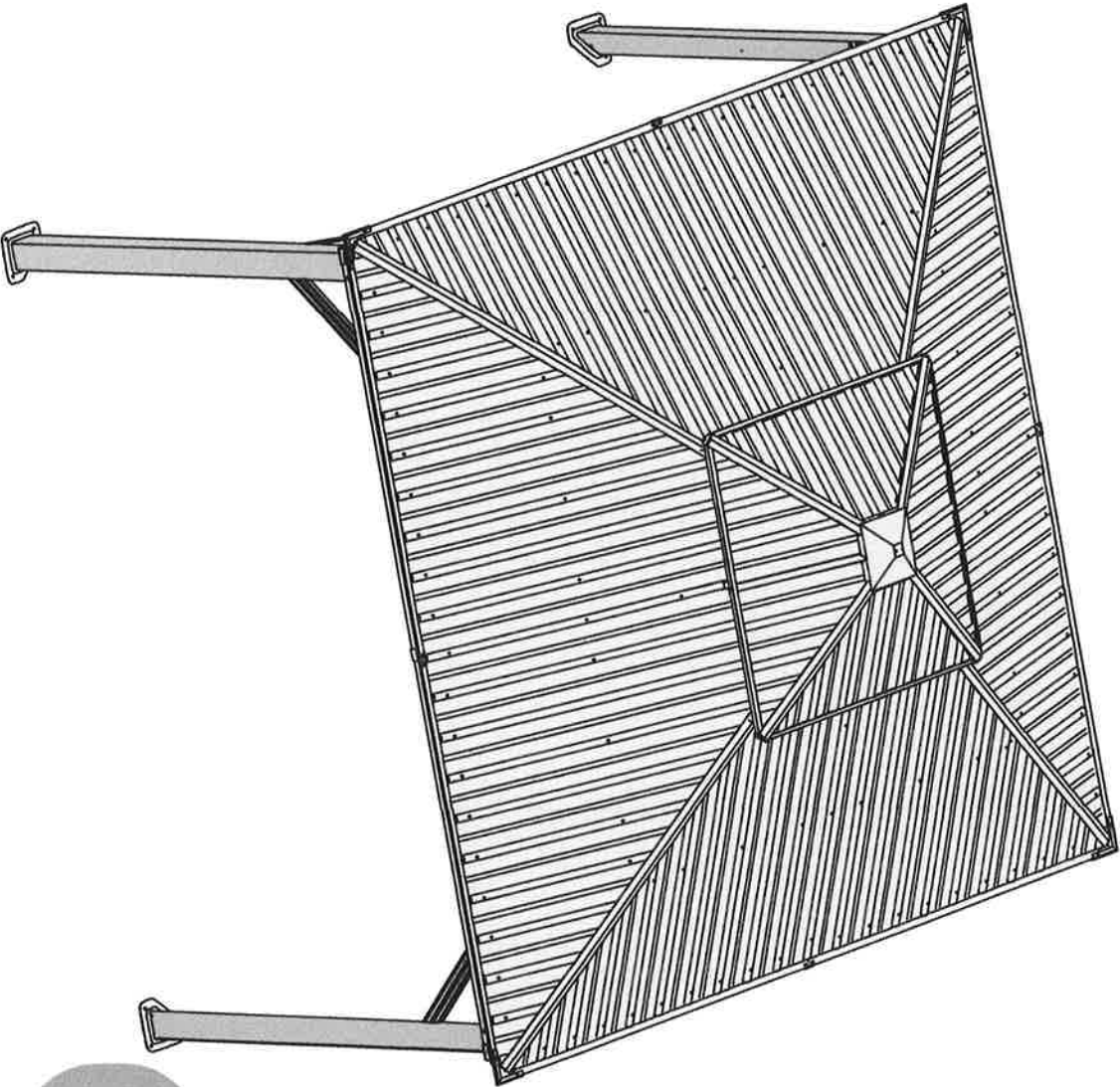


R × 4

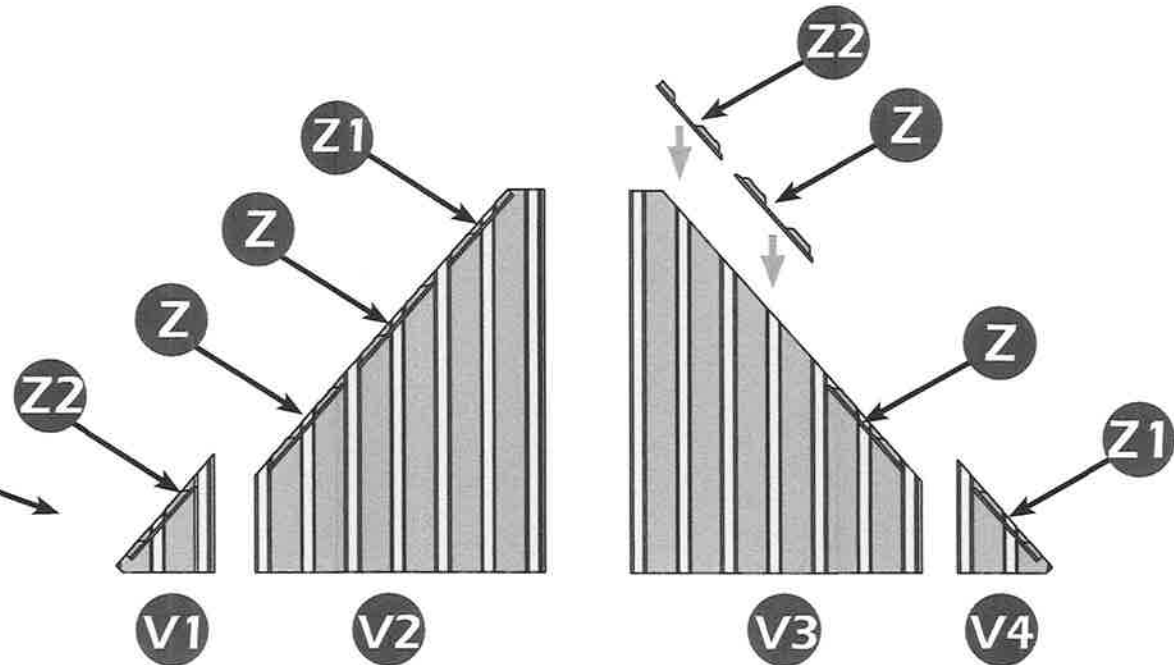
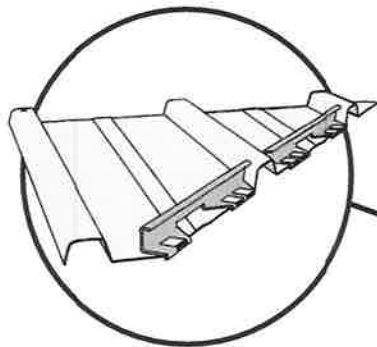
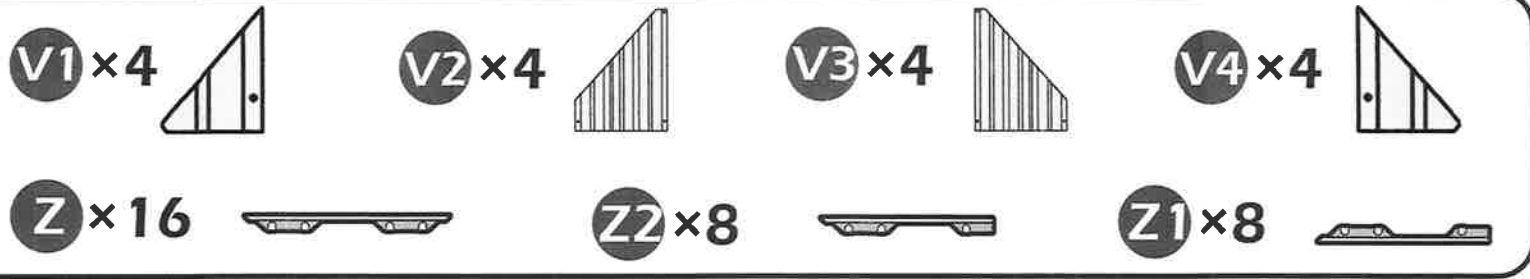


1# × 8

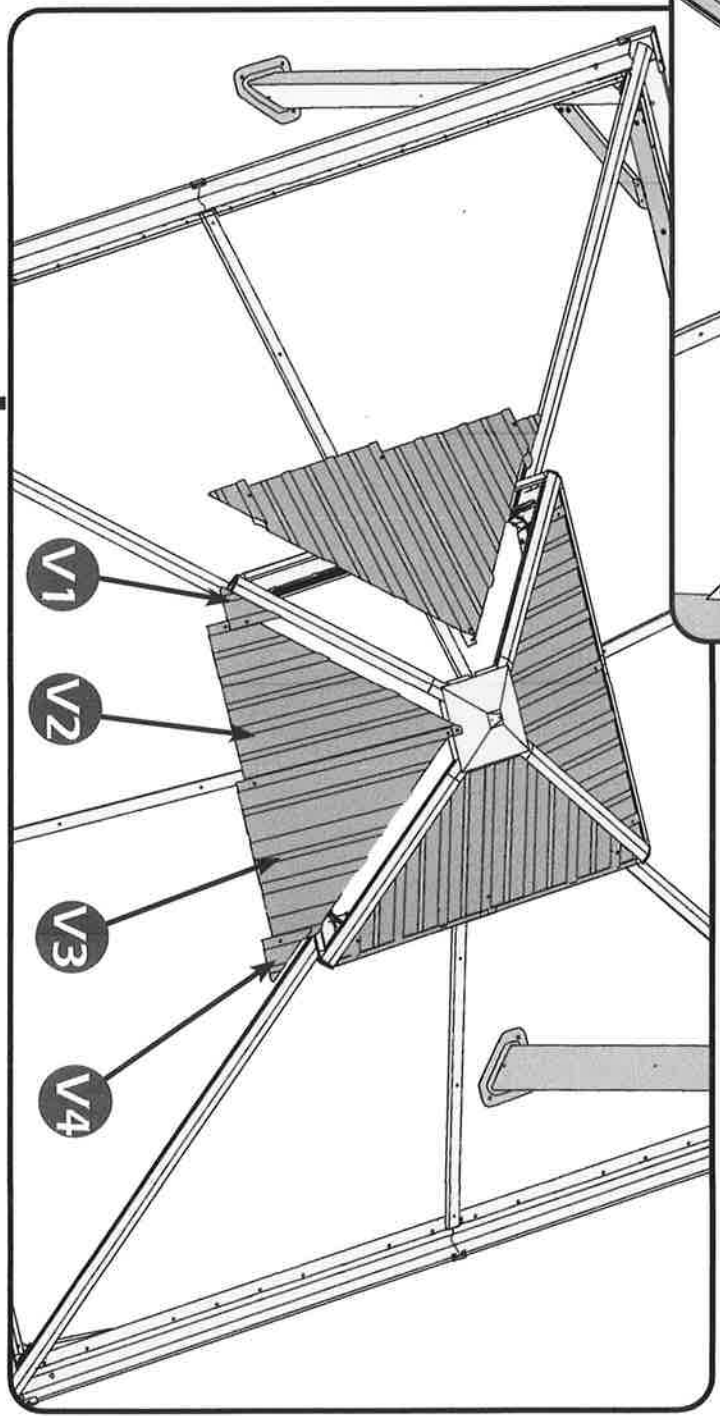
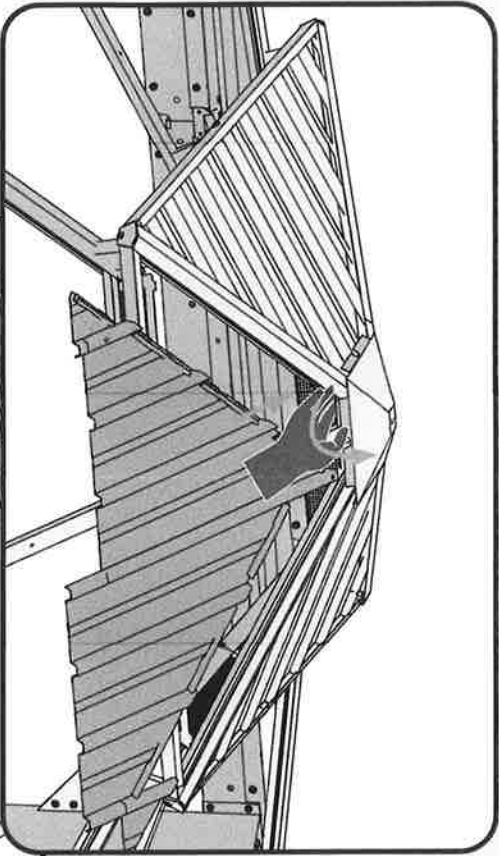




**STEP 3**



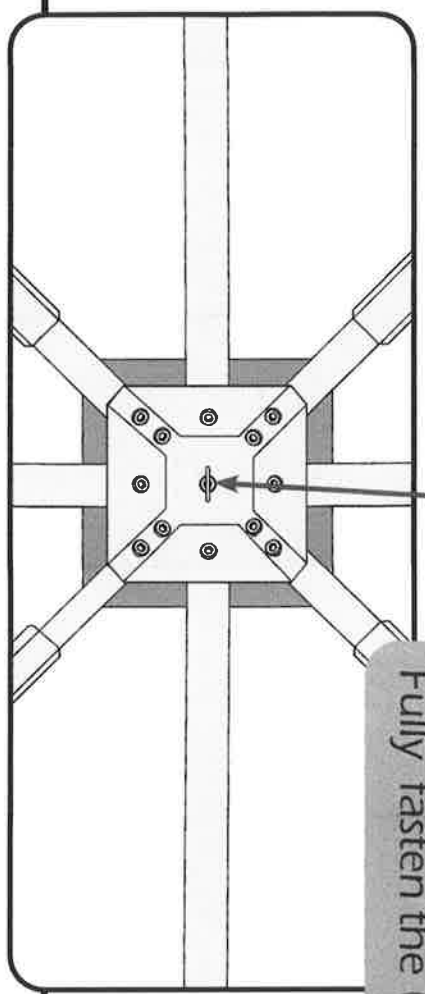
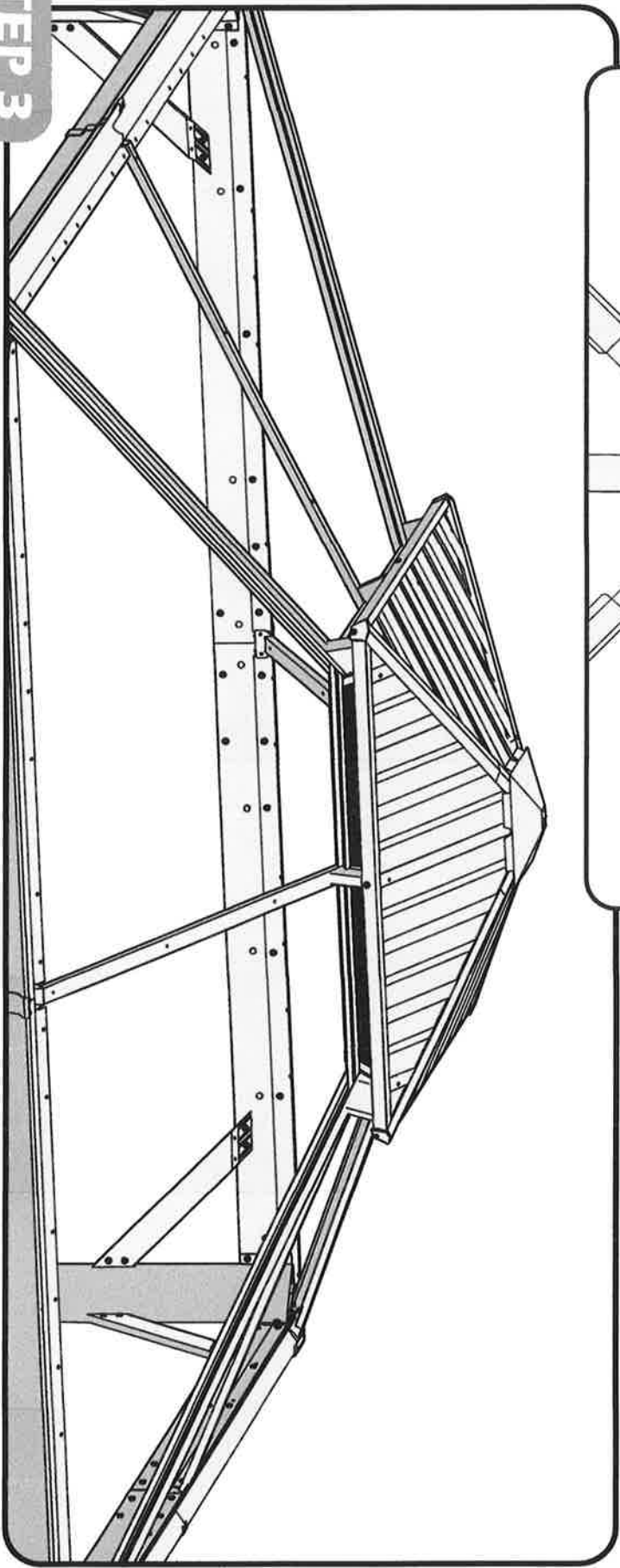
### STEP 3



If you can't install **V2** or **V3**, push the part K up and try to insert them again.

### STEP 3

**STEP 3**



**1#**

Fully fasten the **1#** bolts in **K** & **K1**.



U1×8



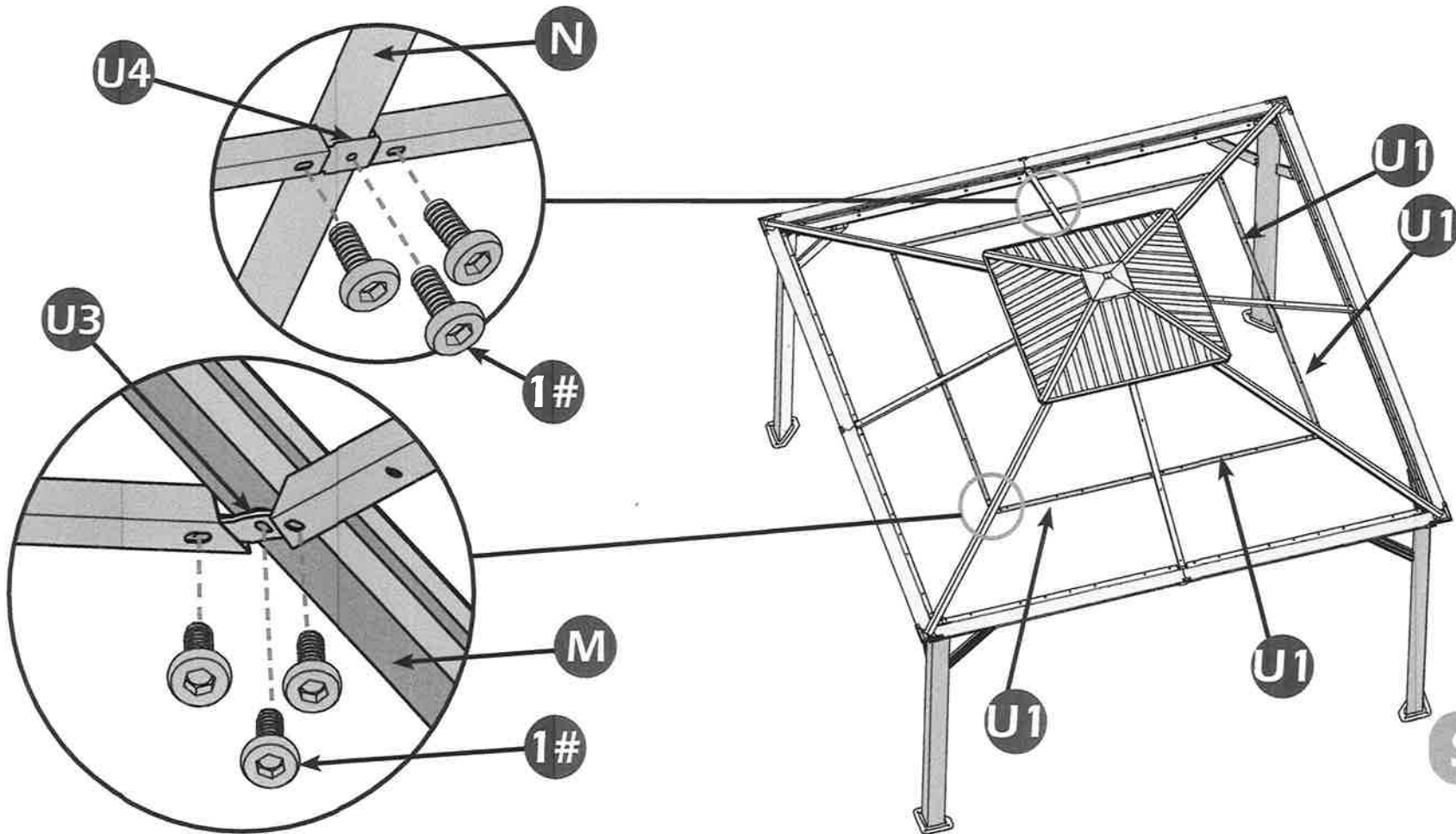
1#×24



U4×4



U3×4



**STEP 3**



W1 x 4



W2 x 4



W3 x 4



W4 x 4



Z x 56



W8 x 4



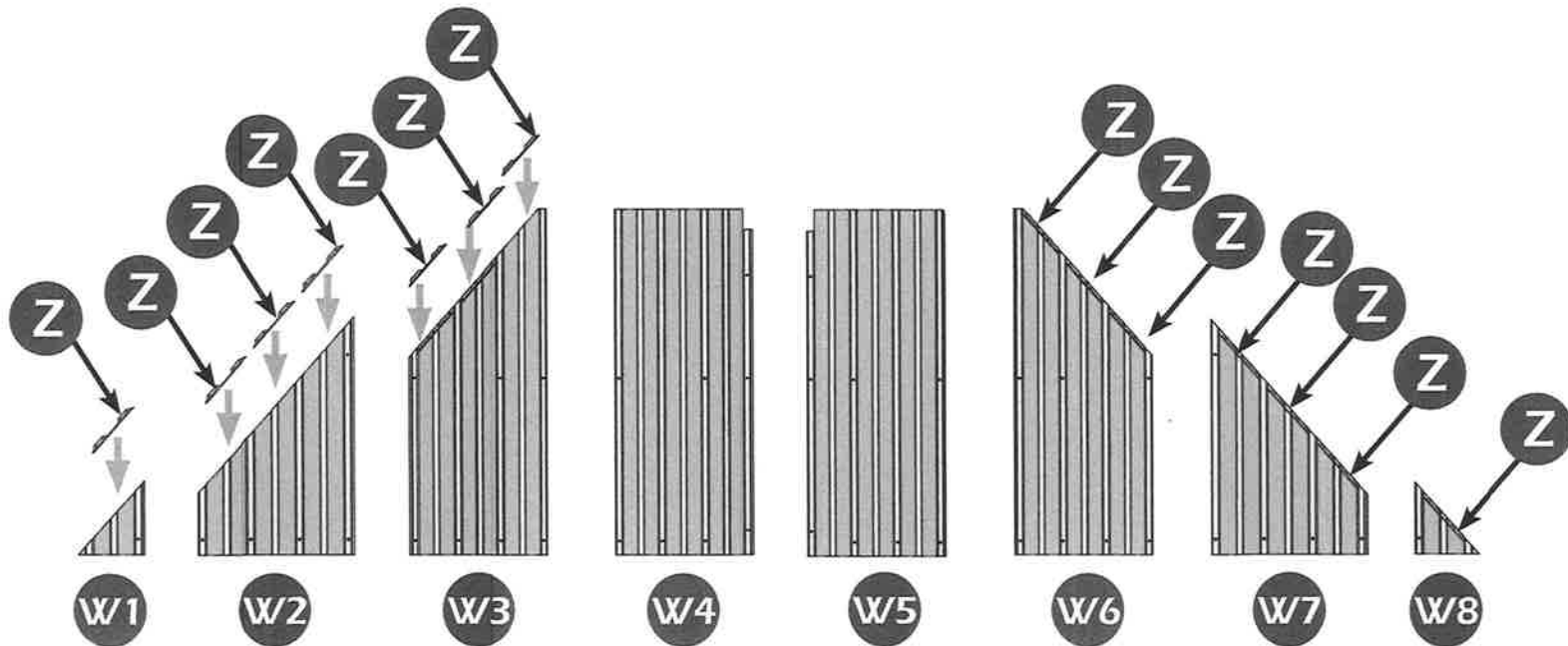
W7 x 4



W6 x 4

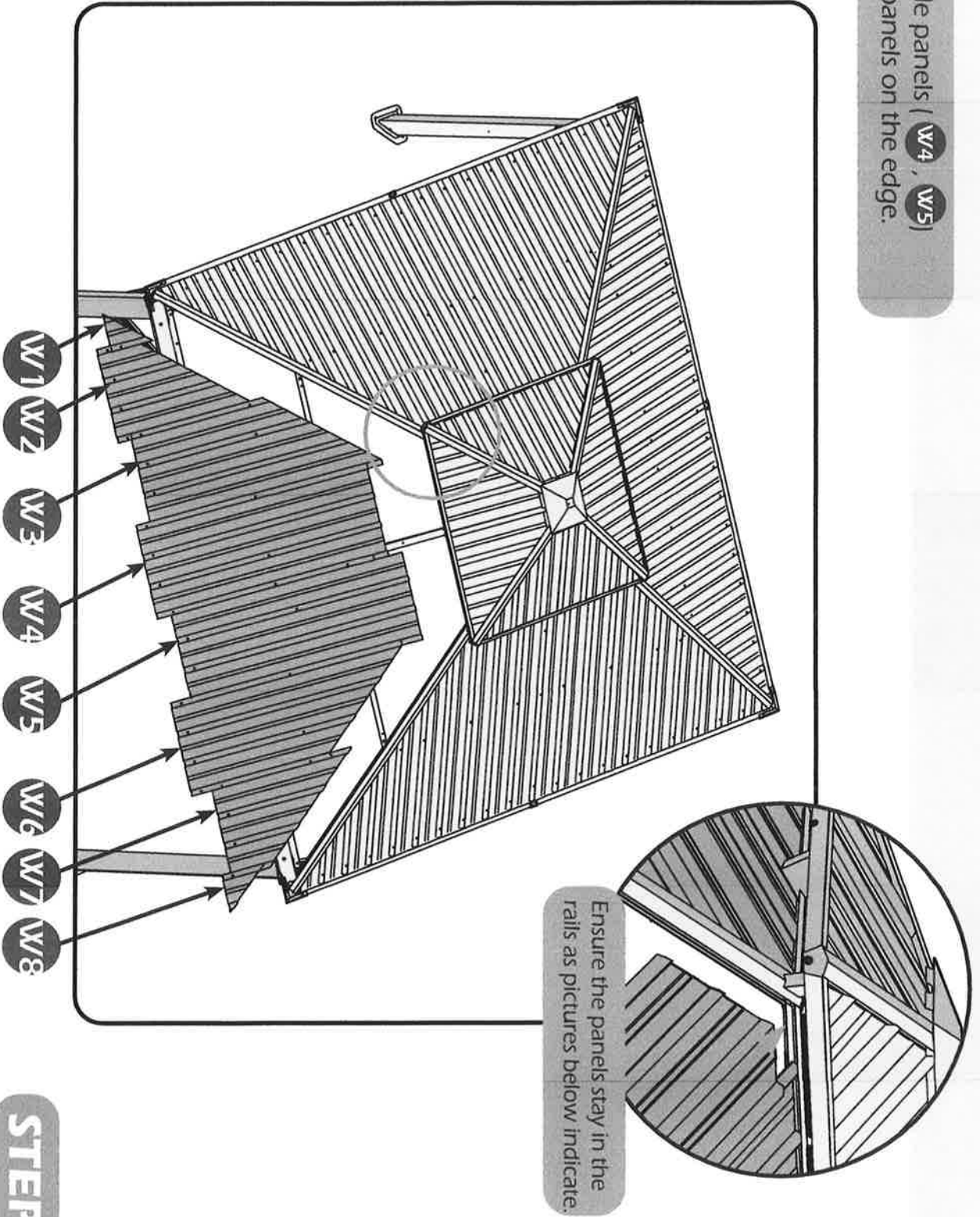


W5 x 4



### STEP 3

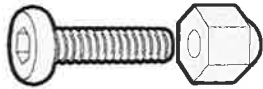
Install the middle panels ( **W/4** , **W/5** ) then the small panels on the edge.



**STEP 3**



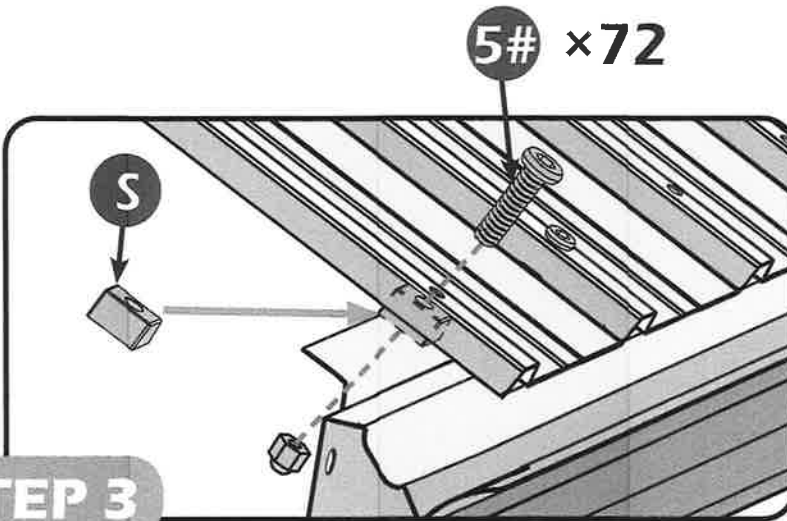
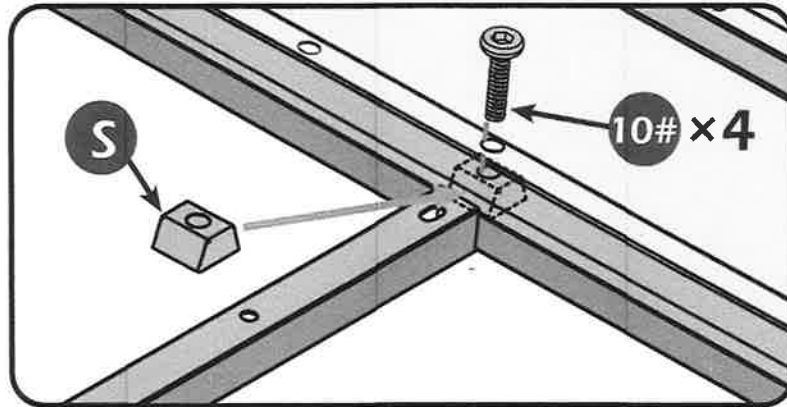
5# × 72



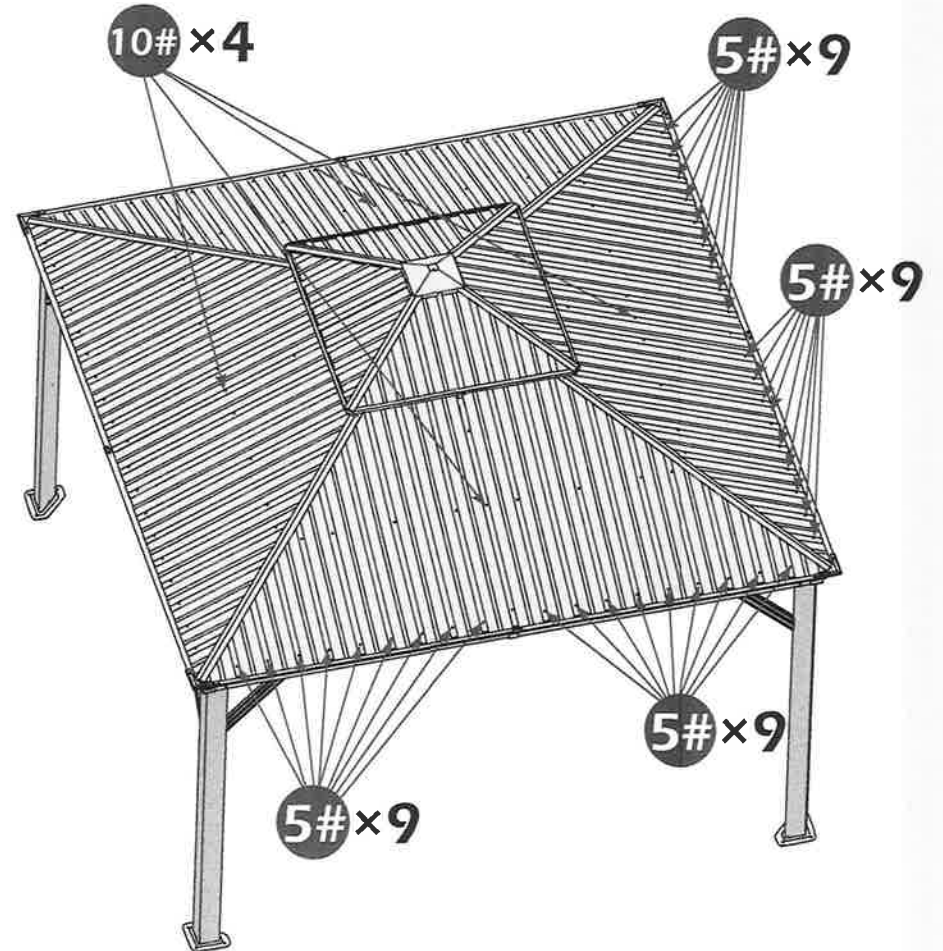
10# × 4



S × 76

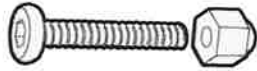


STEP 3

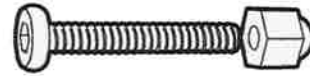




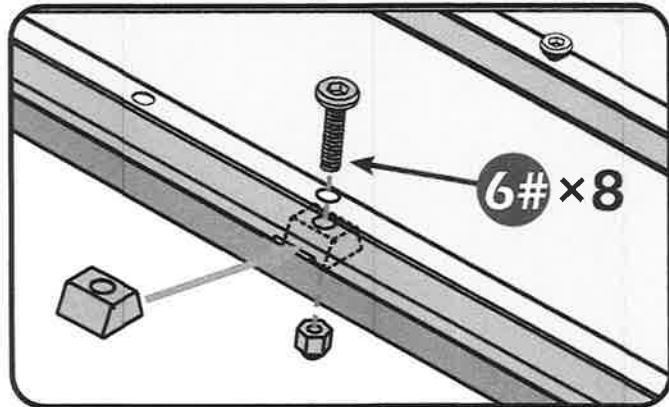
6#×8



7#×32

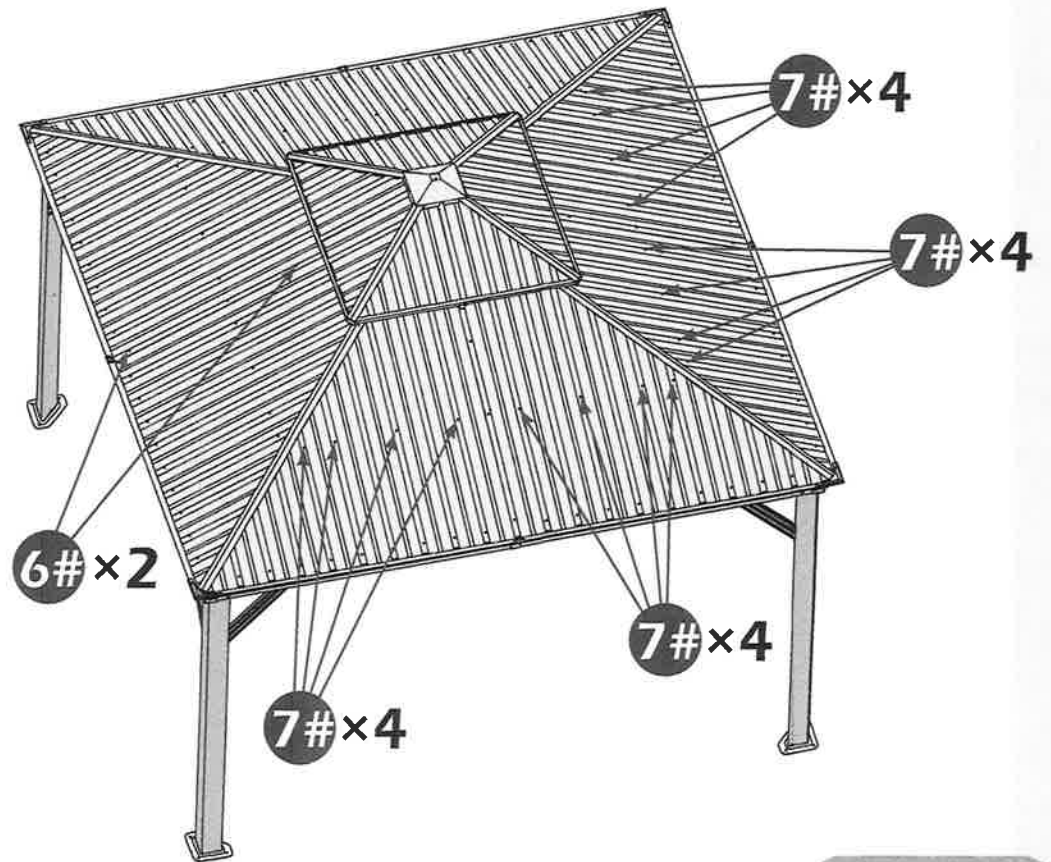
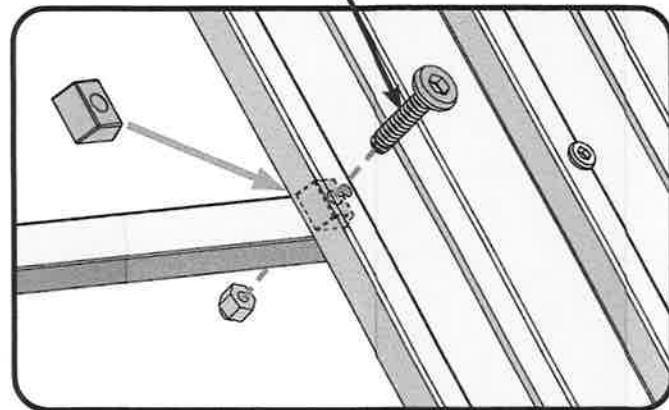


S×40



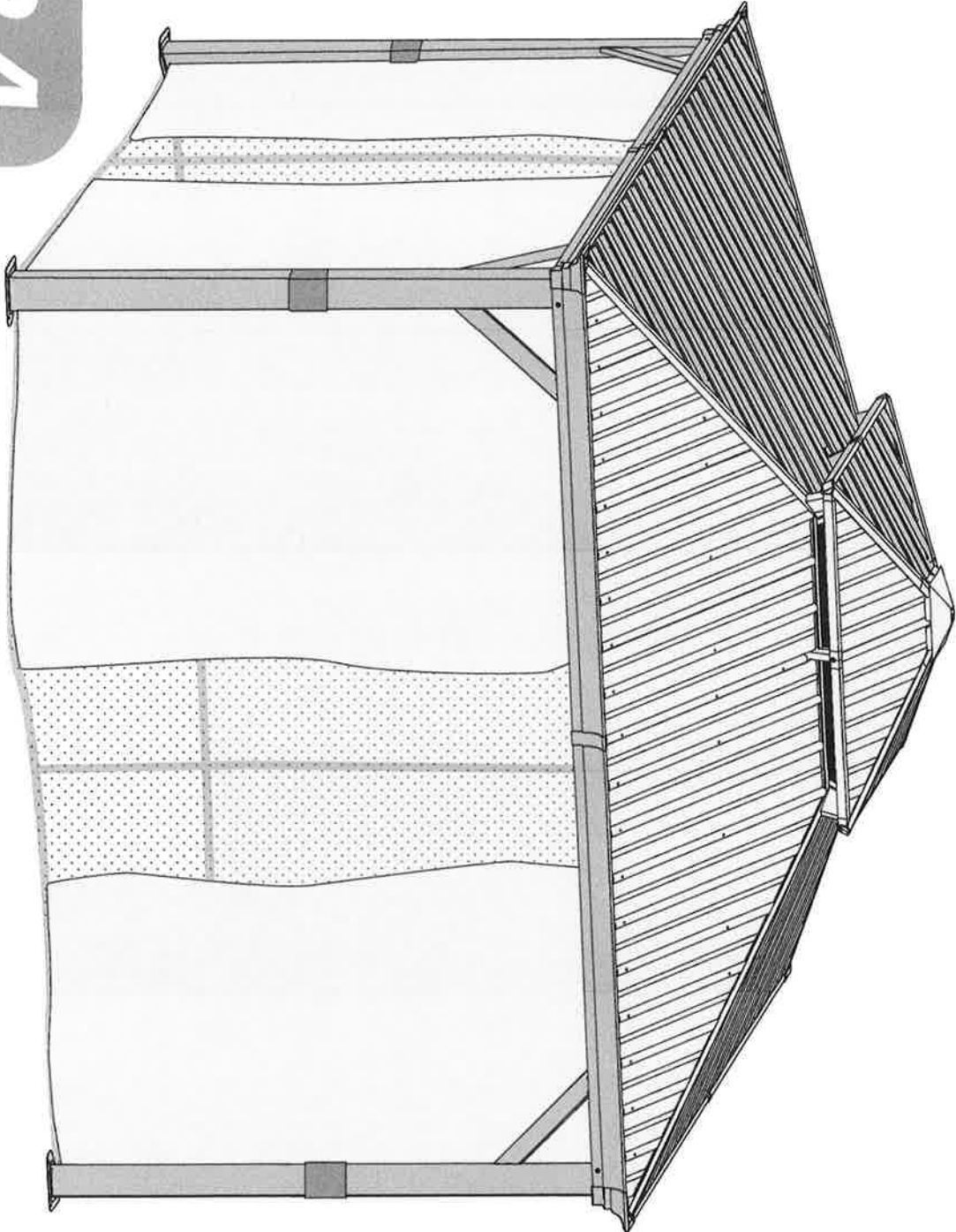
6#×8

7#×32



**STEP 3**

# STEP 4





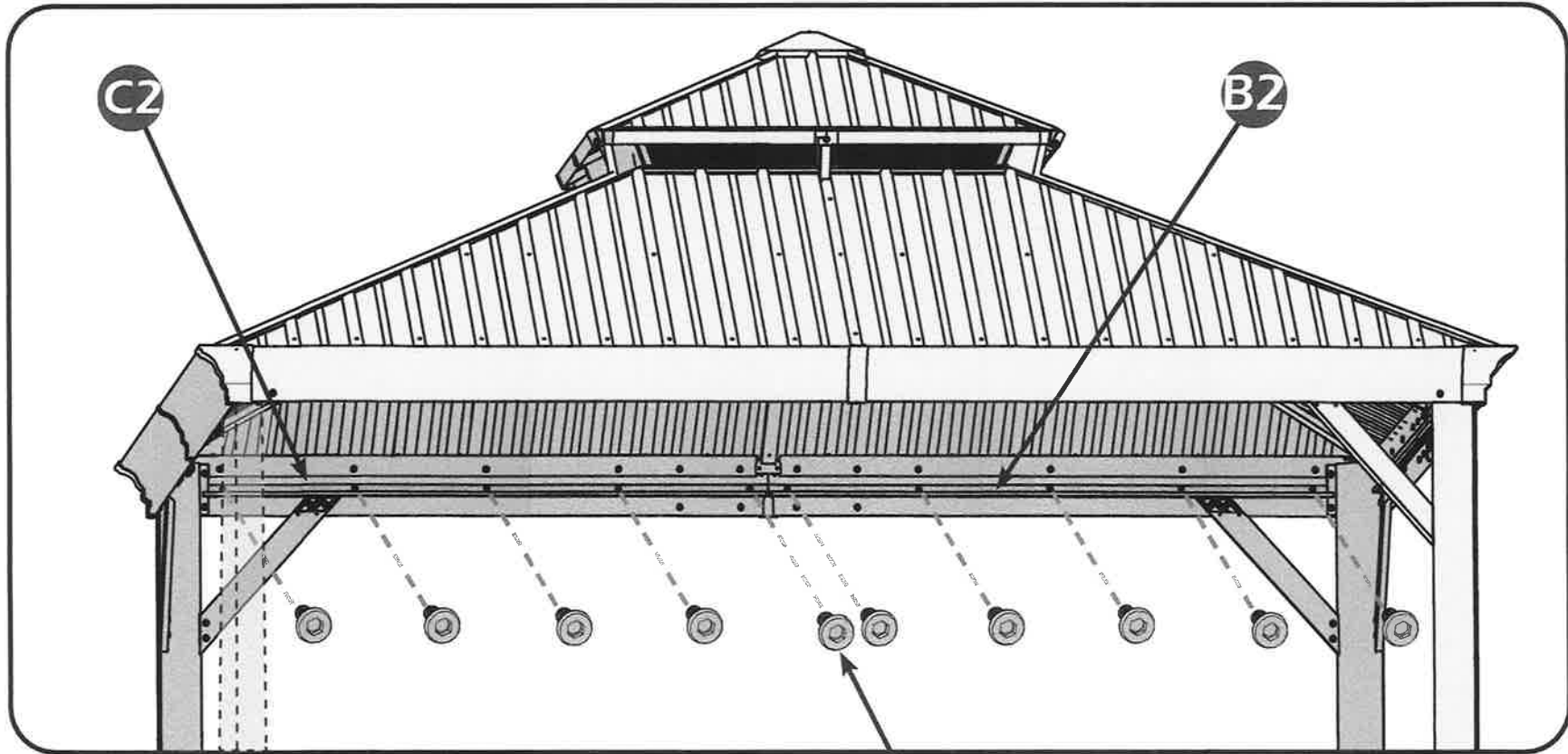
**B2** × 4



**1#** × 40



**C2** × 4

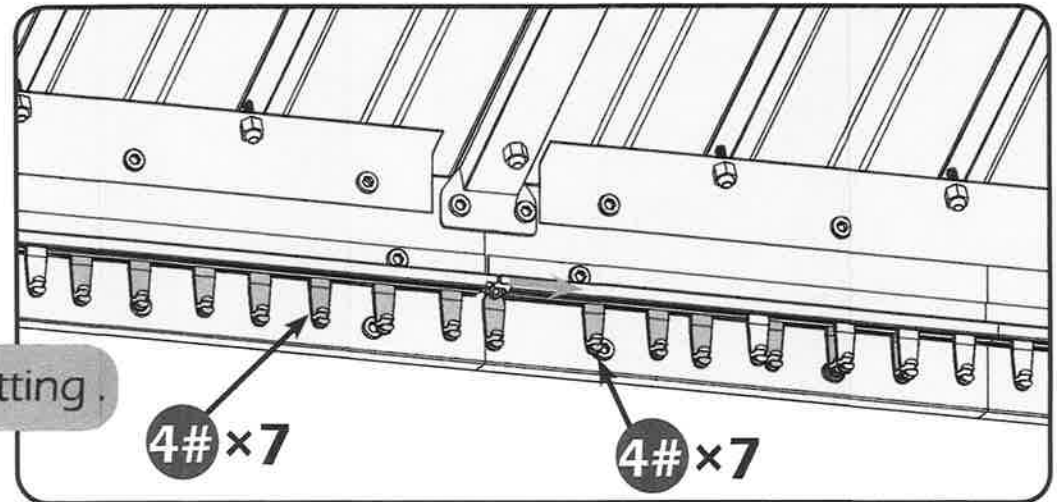
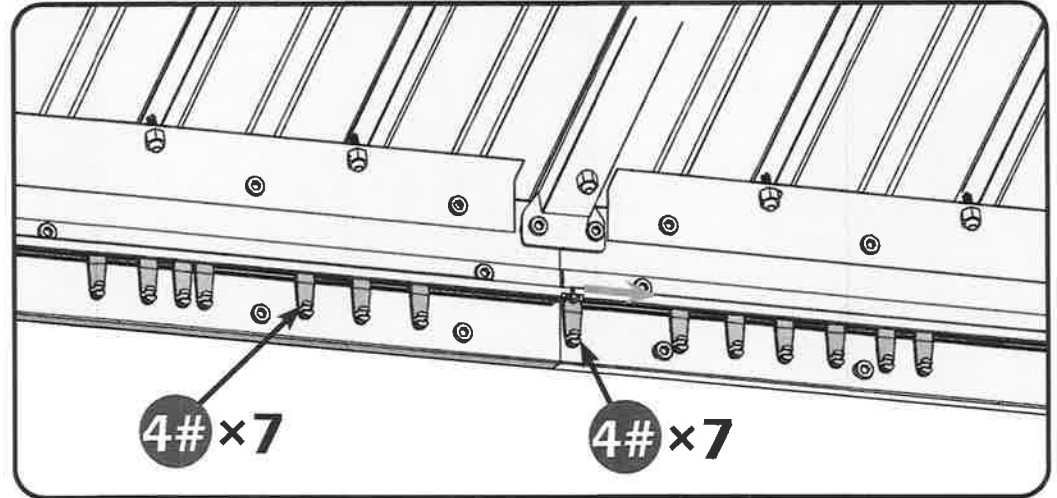
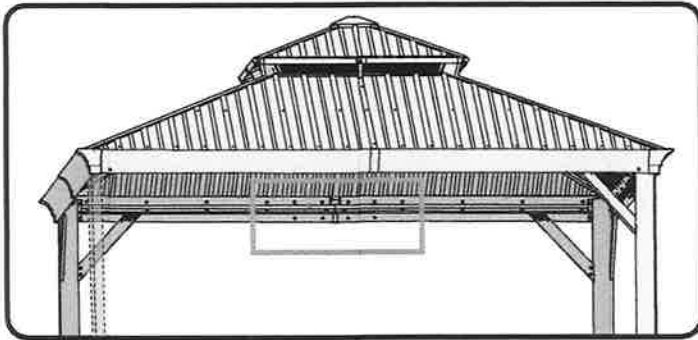


**1#** × 10

**STEP 4**



4#×112



Here are two rails for curtains and netting.

## STEP 4



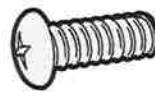
H×4



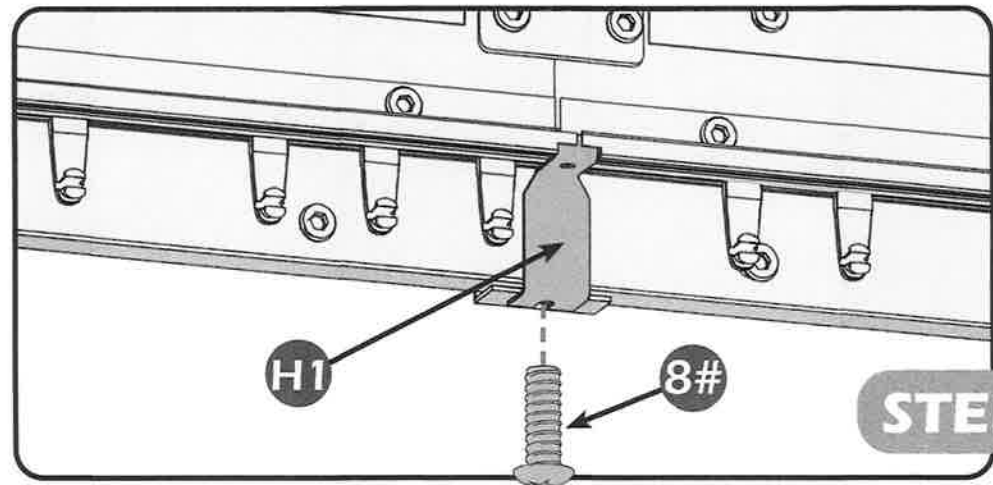
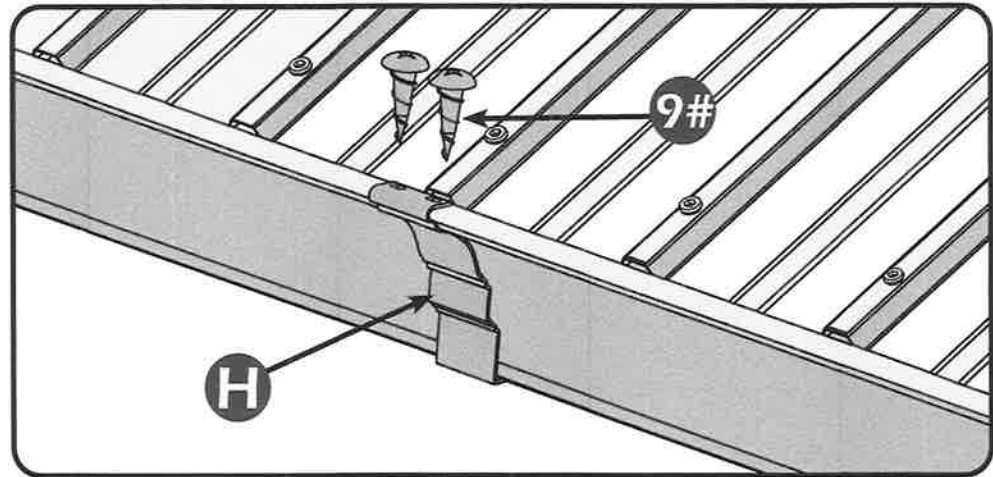
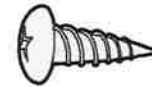
H1×4



8#×4

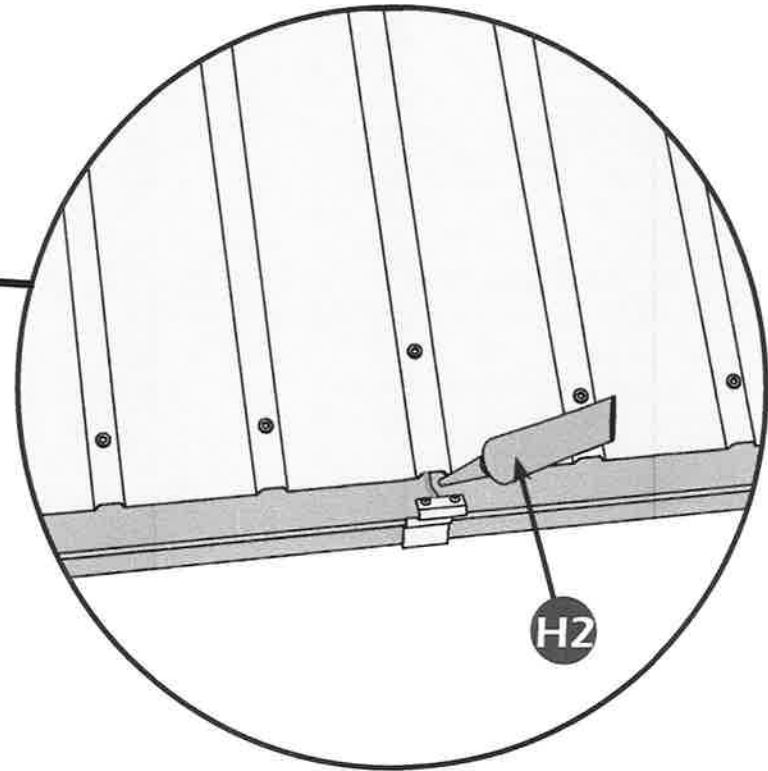
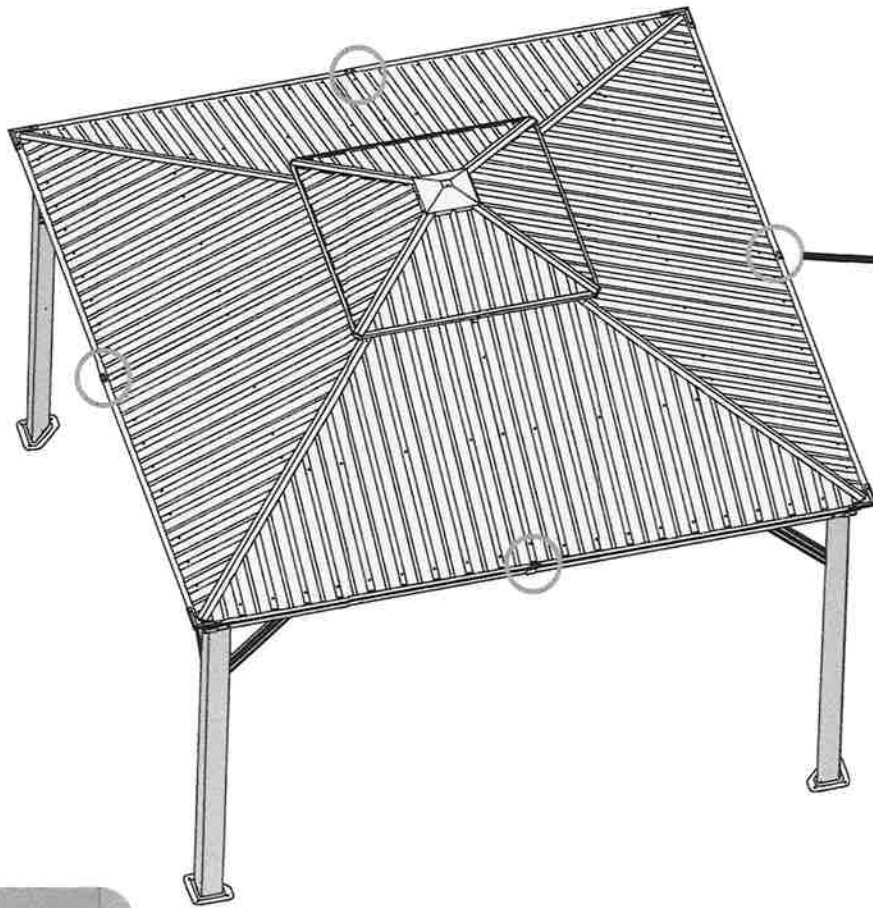
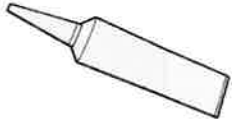


9#×8





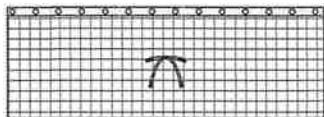
H2 x 1



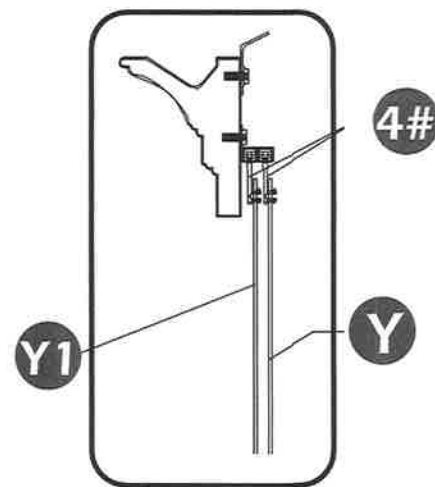
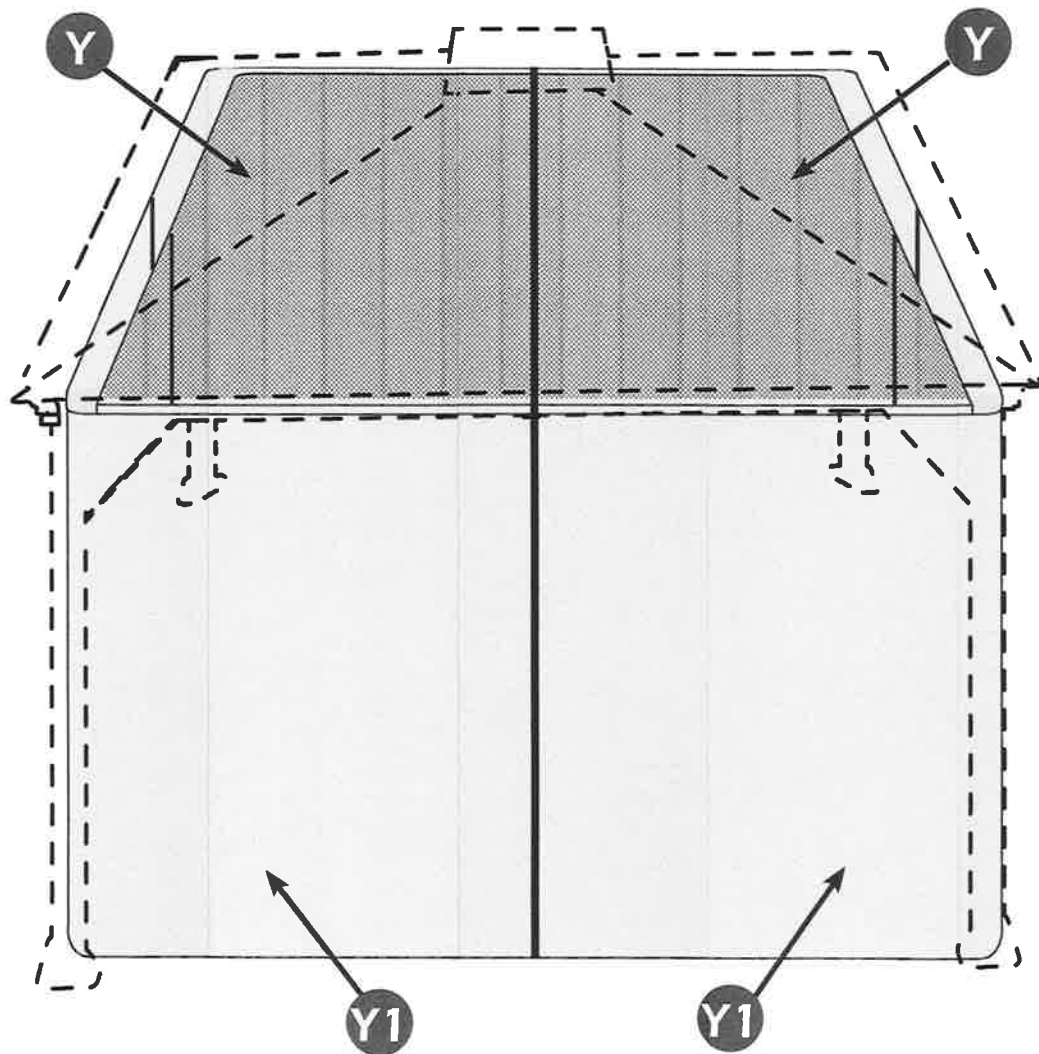
**STEP 4**



**Y** × 4

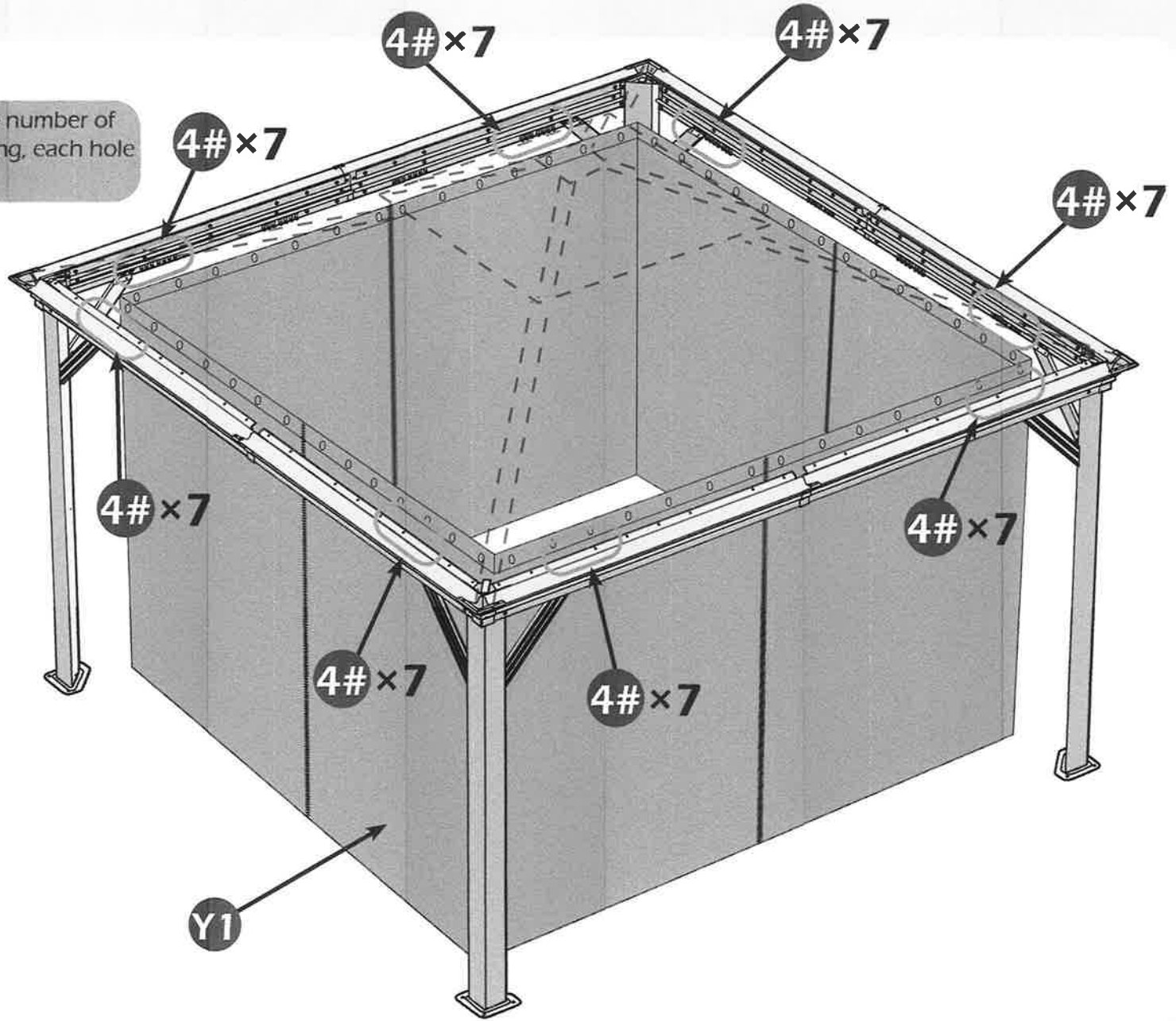


**Y1** × 4



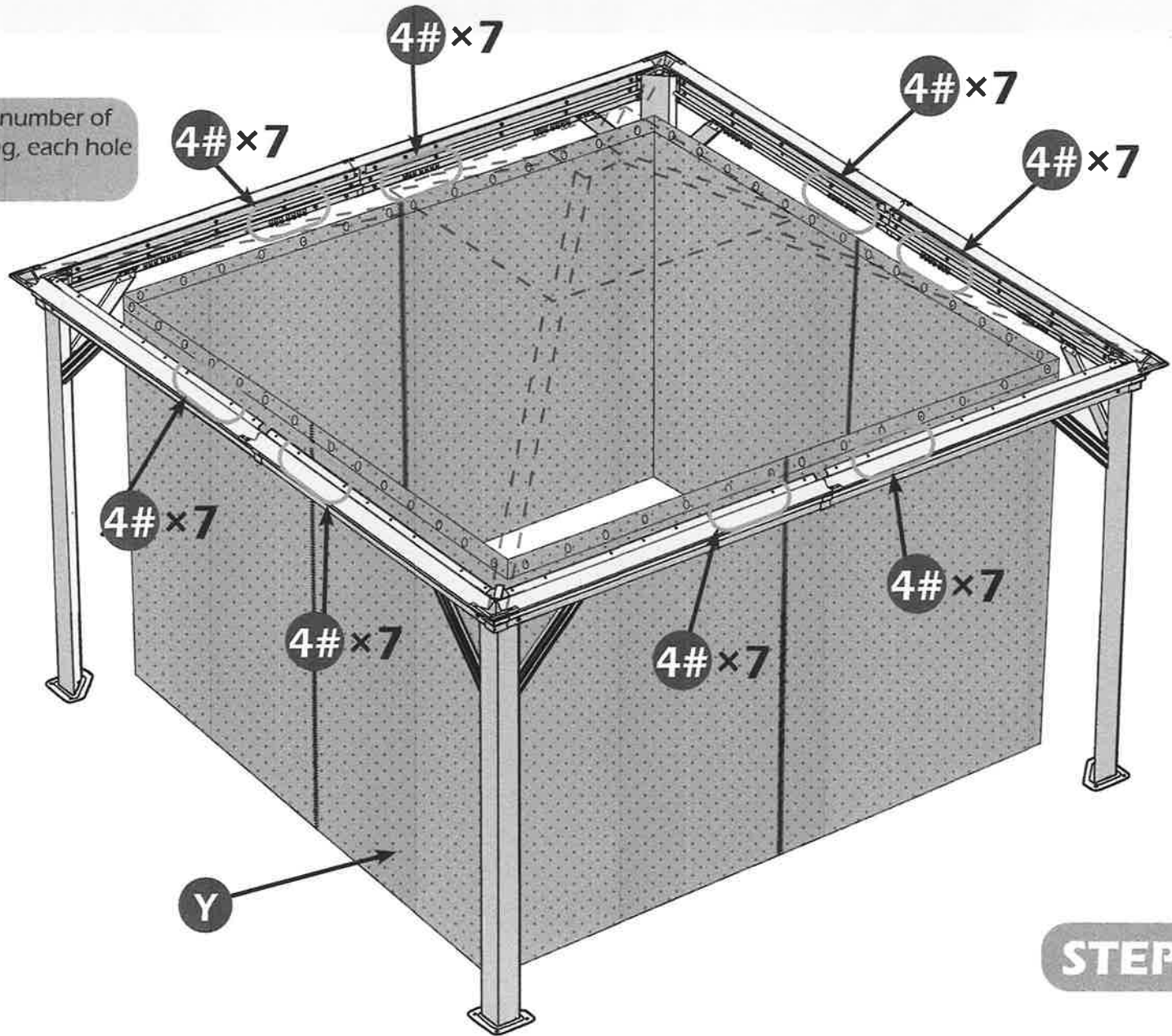
**STEP 4**

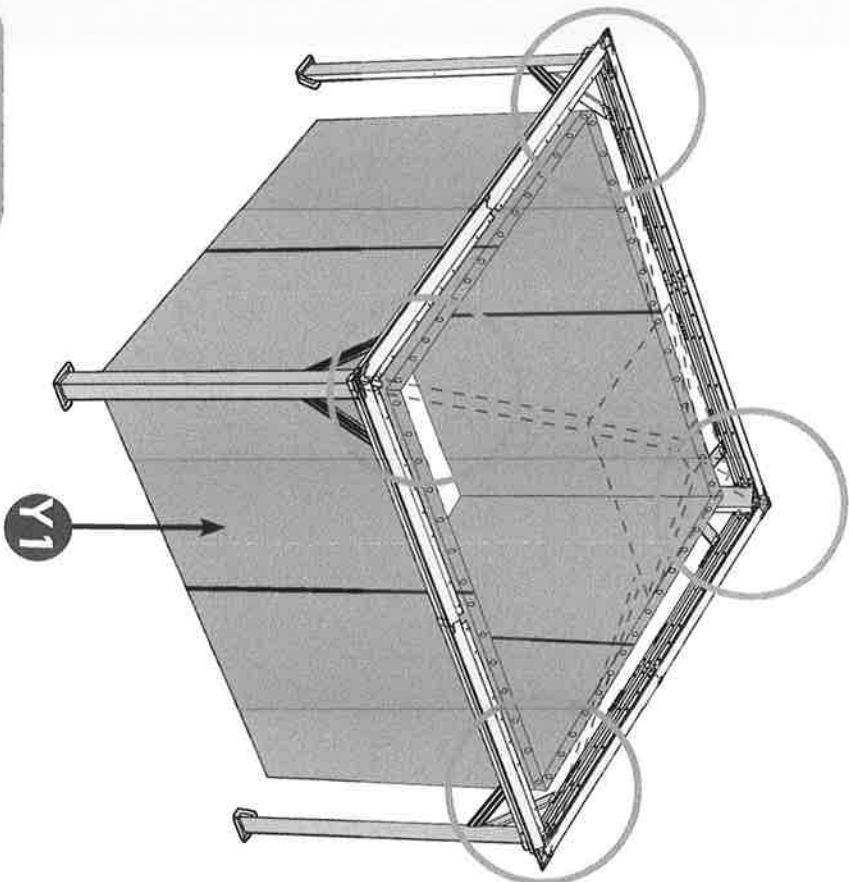
Pictures below indicate the number of holes on the curtains/netting, each hole is match to one hook.



**STEP 4**

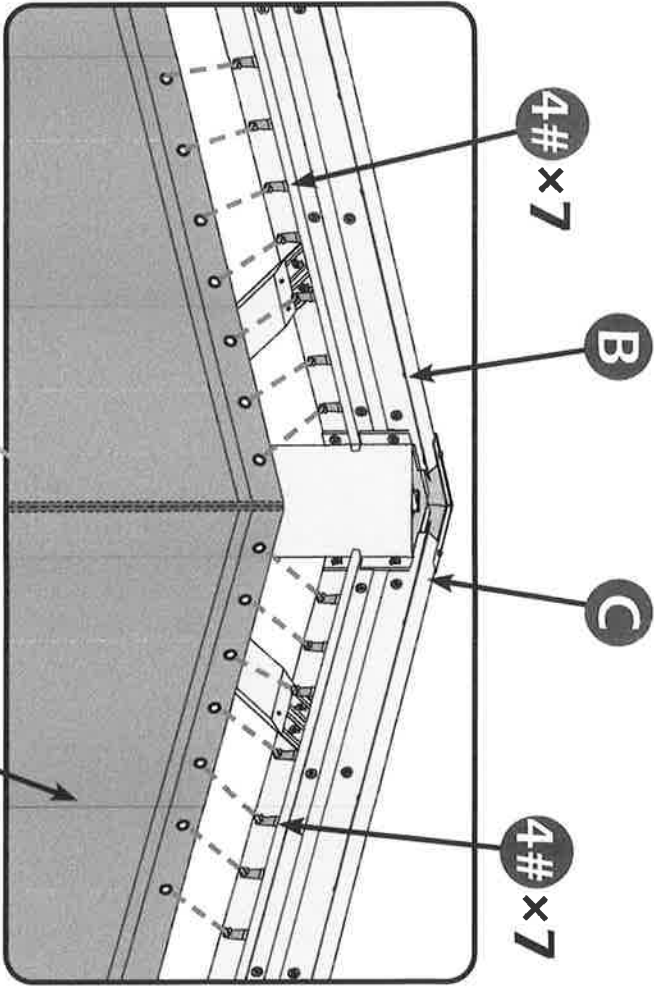
Pictures below indicate the number of holes on the curtains/netting, each hole is match to one hook.

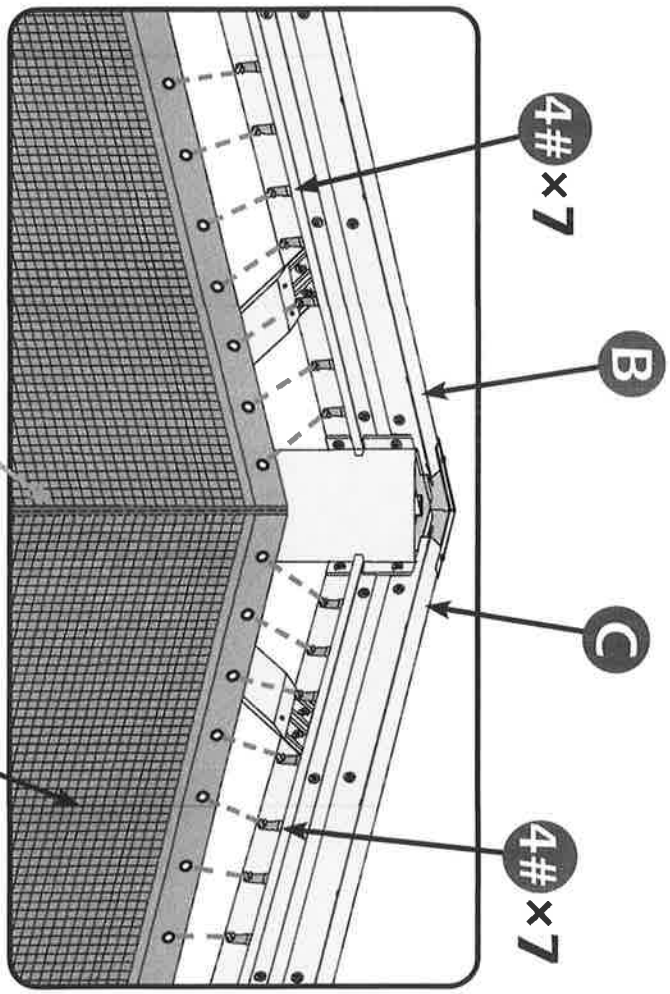
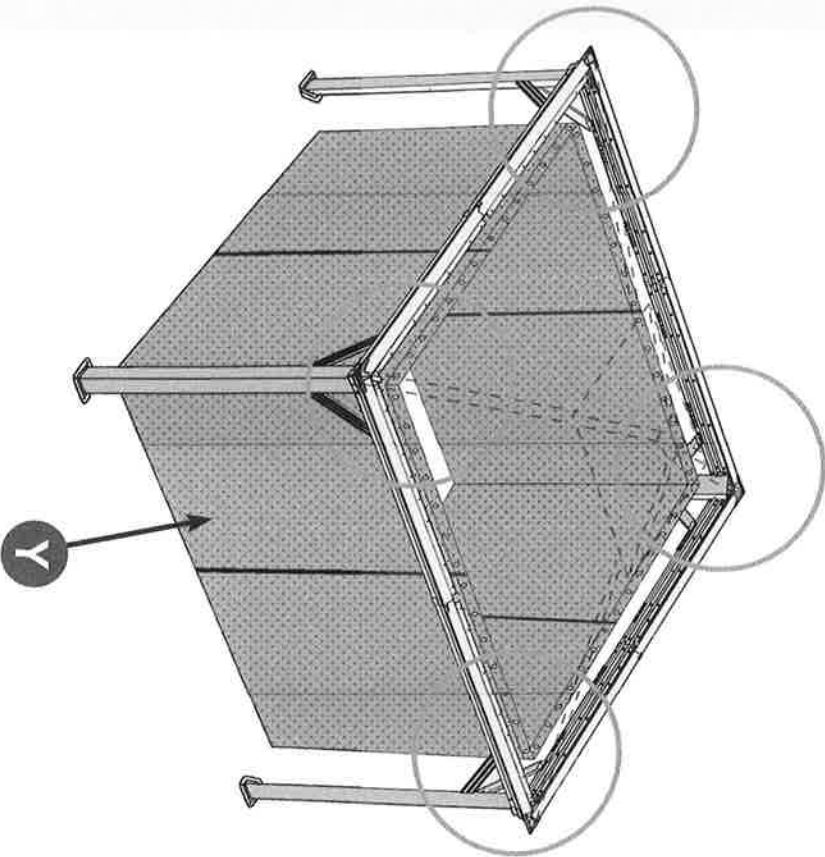




**STEP 4**

Ensure the suture line close to the pole

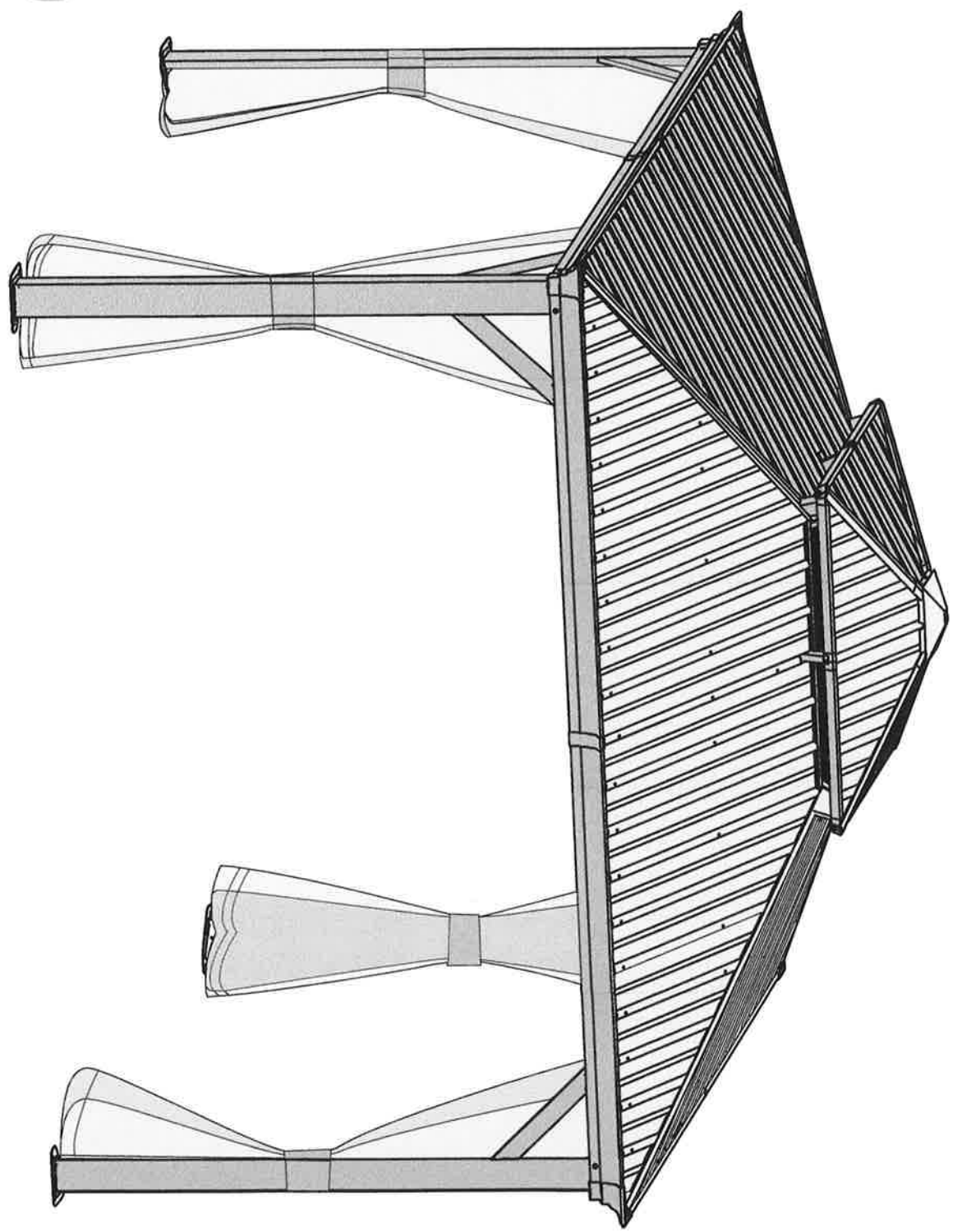


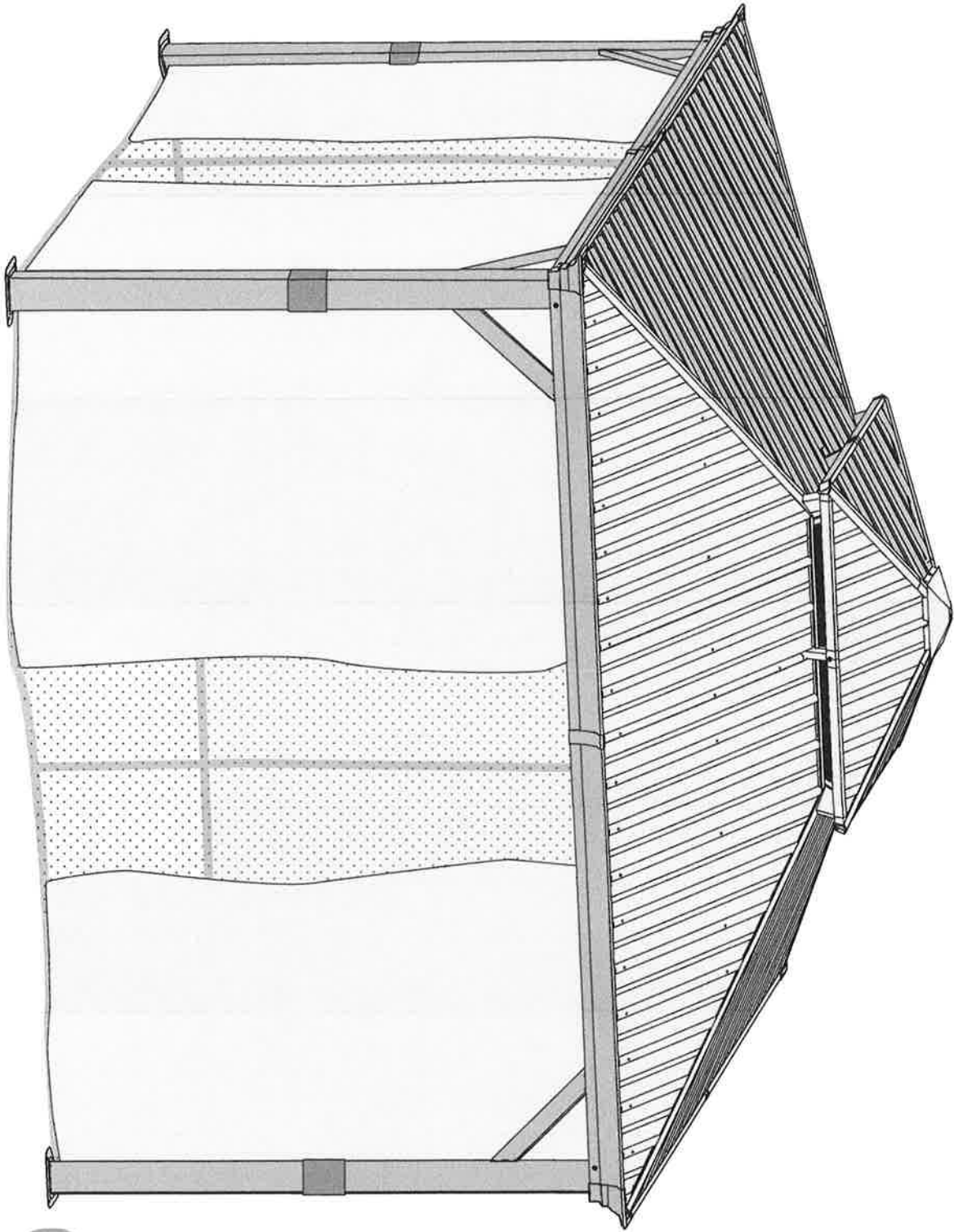


Ensure the suture line close to the pole

**STEP 4**

**STEP 4**





**STEP 4**

## Care and Cleaning

Wash frame parts and fabric with mild soap and water, rinse thoroughly.

Dry frame completely and allow the fabric to drip dry.

Do not use bleach, acid, or other solvents on the fabric or frame parts.

Please inspect and tighten all bolts or fasteners on a regular basis to ensure proper performance and safety of your gazebo.

# Warranty

## Frames

Frames constructions are warranted to be free from defects in material and workmanship for 1 year from item purchased. Damage to frame from negligence won't be covered by this warranty.

## Bolts & nuts

Bolts and nuts are warranted to be free from defects in material and workmanship for 1 year from item purchased. Damage from exposure to chemicals (including not only oils ,spills, fluids) won't be covered by this warranty.

## Curtains & Netting

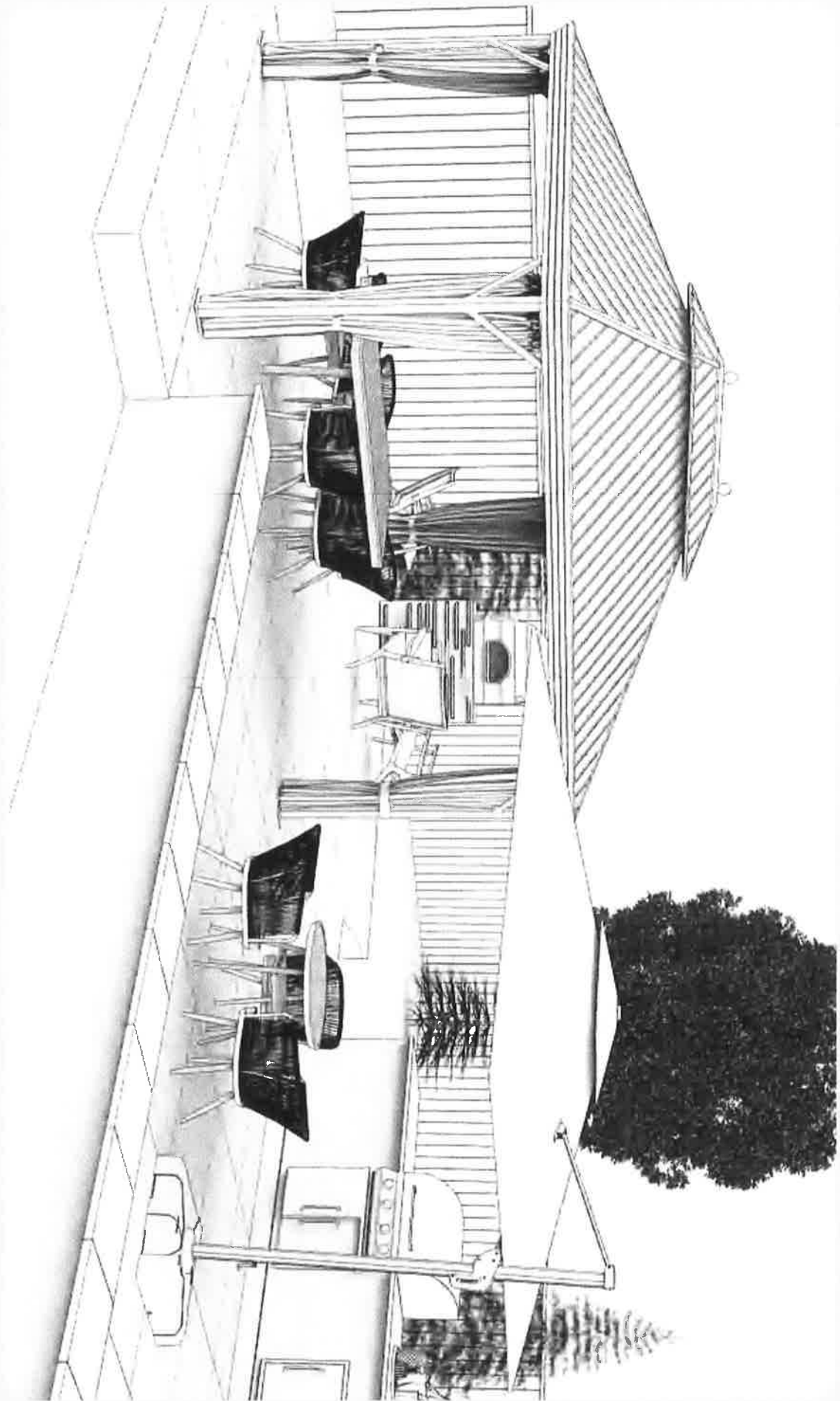
Curtains and netting are warranted to be free from defects in material and workmanship for 1 year from item purchased. Damage from exposure to chemicals (including but not only oils, spills, fluids) won't be covered by this warranty.

## Warranty Limitation

This warranty is for the original purchase order only. (Order number required). This warranty is non-transferable. Purple Leaf is responsible for the free replacement part including shipping charges for the 1 year warranty.

## Warranty Exclusion

This warranty does not cover products subject to negligence, abuse usage, inappropriate installation, extreme weather condition. Purple leaf reserves the right to explain warranty exclusions. When the replacement item is applied, the 1 year warranty automatically expires. Please feel free to contact us for applying warranty.







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*CA, 91761, US*  
*gazebo3@purpleleafgarden.com*  
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# Village of Villa Park

Community & Economic Development  
11 W Home Avenue, Villa Park, IL 60181

**TO:** Zoning Board of Appeals  
**FROM:** Community & Economic Development Department  
**DATE:** April 8, 2026  
**RE:** Petition ZBA-26-02 | 160 N. Villa Ave. | Variation

PETITIONER	OWNER
Edward Russell 160 N. Villa Ave. Villa Park, IL, 60181	Edward Russell 160 N. Villa Ave. Villa Park, IL, 60181

### Request Summary

The Petitioner is seeking a Variation from Section 6.10.2 - Residential Accessory Structures, to permit a gazebo that is 2.3 feet from the residence where a distance of 5.0 feet is required.

### Background

This request is the result of a violation received on March 11, 2025. The gazebo was constructed without a permit and was issued a violation. The permit was applied for on March 24, 2025 and was denied shortly after for lack of information. When the petitioner resubmitted in February, 2026, it was discovered that a variation would be necessary because of the reduced distance from the house.

### Site Information

Present Zoning: Residential Single-Dwelling District - RS-7.5  
 Present Land Use: Residential  
 Property Size: 18,825.94 sq. ft. / 0.43 acres  
 PIN: 06-03-320-034

### Surrounding Zoning

North: Residential Single-Dwelling District- RS-7.5  
 West: Elmhurst- Single Family Residence – R2  
 East: Residential Single-Dwelling District- RS-7.5  
 South: Residential Single-Dwelling District- RS-7.5

### Surrounding Land Use

Residential  
 Residential  
 Residential  
 Residential

### Comprehensive Plan Designation - Residential

Single-dwelling residential areas are neighborhoods where each lot contains one dwelling unit, which can be a standalone house or attached units like townhomes and duplexes. These areas should encompass carefully planned subdivisions and older, established neighborhoods exhibiting classic neighborhood layouts. Single-dwelling homes are the most common form of residential property in the Village and most likely will remain so.

### Zoning Request

The Petitioner is seeking a Variation from Section 6.10.2- Residential Accessory Structures, to permit a gazebo that is 2.3 feet from the residence where a distance of 5.0 feet is required.

## Internal Staff Review

### Variation

The Zoning Ordinance specifically allows for Variation petitions in order to grant relief to a property owner from strict compliance with the regulations of the Zoning Ordinance. Variations are intended to help alleviate a practical difficulty or particular hardship that would be caused by the literal enforcement of the subject ordinance requirements and are site specific.

The petitioner constructed a gazebo on their rear deck without a permit and received a violation notice in March, 2025. Additional information was requested and the petitioner resubmitted in February, 2026. The revised plans indicated that the gazebo was 2.3 feet from the primary structure where Section 6.10.2 – Residential Accessory Structures requires that accessory structures be setback a minimum of 5.0 feet. Section 6.10.2 also permits the accessory structure to be structurally attached to the residence. The petitioner has stated that due to the concrete siding the gazebo would not be able to be attached to residence. If the gazebo was moved 5.0 feet from the residence it would no longer be on the deck which was the main wish of the petitioner.

### Site Plan Review

1. Building and Structure Location - The following comments relate to the issue of building and structure location in regard to the proposed development plans:
  - a. Due to the size of the deck, there is not room for the gazebo to be placed on top of the deck and also be setback 5.0 feet away from the residence.
  - b. The petitioner has stated the gazebo cannot be attached to the house because of the concrete siding.
  - c. The gazebo is in compliance with all other bulk regulations.
2. Building scale - The following comments relate to the issue of building scale in regard to the proposed development plans:
  - a. The gazebo has a total area of 168.0 square feet and a height of 8.0 feet, which complies with the regulations set forth in Section 6.10.2.
3. Lot Coverage - The following comments relate to the issue of lot coverage in regard to the proposed development plans:
  - a. No new lot coverage would be added as a result of this project. The gazebo is on top of an existing deck.
4. Completeness - If the Zoning Board of Appeals requires additional information to determine whether the applicant's development requests comply with the applicable standards of the Code, they may direct the Petitioner to furnish additional information and evidence that may provide clarity regarding their concerns.

## Findings

Per Sec. 11.5.6.8. The Zoning Board of Appeals' recommendation must be accompanied by specific findings of fact regarding whether practical difficulties or particular hardships would result if a Variation is not granted. *The Petitioner has submitted the following justification for a Variation from Article 2, Section 2.3, Table 2-3 of the Zoning Ordinance:*

**A. State the particular hardship and/or practical difficulty created for you in carrying out the strict letter of the zoning regulations to wit:**

*The gazebo cost \$2,500, I would hate to lose that. Also deck is unusable in hot sun or rain without gazebo. I did not know when I bought the gazebo that I needed a permit or that there were rules about installation. So I bought the biggest one I could to cover the deck because I spend much time on the deck in nice weather.*

- B. A reasonable return or use of your property is not possible under the existing regulations because:**  
*The gazebo is 12' x 14', the deck is 15' x 16' and does not allow me to be 5 feet from the house.*
- C. Your situation is unique (not applicable in other properties in the area or zoning classification) in the following respect:**  
*Metal gazebo, concrete siding. I assume the 5 foot rule is for fire safety. Both gazebo and house siding are fire proof.*
- D. The variation will not alter the essential character of the locality, impair an adequate supply of light and air to adjacent property; not increase hazard from fire; not impair property values in the neighborhood; not unduly increase congestion in the streets, or otherwise impair public safety; health and convenience because:**  
*None of the above. I believe the gazebo will enhance and improve property. It is a nice gazebo.*

**Notification**

Legal Notice was published in the Daily Herald on March 23, 2026, a sign placed on the subject property, and notifications sent to property owners within a 250.0-foot radius of the subject property in advance of the Public Hearing.

**Sample Motion**

*To recommend approval of ZBA-26-02 for a variation from Section 6.10.2- Residential Accessory Structures, to permit a gazebo that is 2.3 feet from the residence.*

**Exhibit List**

- Exhibit A – Plat of Survey
- Exhibit B – Gazebo Manufacture Specifications



## MEMORANDUM

**TO:** Village Board of Trustees

**FROM:**

**DATE:** April 27, 2026

**SUBJECT:** An Ordinance of the Village of Villa Park, DuPage County, Illinois, Granting a Variation from Section 9.4 of the Zoning Ordinance Regarding Outdoor Lighting for the Property Located at 1110 S. Villa Avenue, Villa Park, Illinois

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### **RECOMMENDED ACTION:**

This Ordinance approves Petition ZBA-26-04 for a Variation to permit a footcandle reading of 10 footcandles at the property line adjoining right-of-way for the property located at 1110 S. Villa Avenue per Exhibits A, B, and C. The Zoning Board of Appeals unanimously recommended approval by a vote of 7-0.

### **BACKGROUND:**

The Petitioner, Matthew Toepper from FGM Architects, requests approval of a Variation from Section 9.4 - Outdoor Lighting to permit a footcandle reading of 10 footcandles at the property line abutting right-of-way where 0.5 footcandles is permitted. The proposal includes bollard light fixtures north of the sidewalk adjacent to the public parking stalls on the north side of East Harrison Street.

The southern property line of Albright Middle School falls within the parking stalls immediately south of the sidewalk. Salt Creek School District 48 is proposing the installation of bollard light fixtures stemming from comments heard from teachers, parents, and visitors to the school for after hours meetings and events. The southern portion of the middle school property does not feature any onsite illumination. A single street light at the S. Myrtle Avenue and E. Harrison Street intersection illuminates the southern portion of the property. The proposed eight (8) bollard light fixtures would be 3.5 feet tall and are intended to illuminate the sidewalk. The bollard light selected is full-cutoff casting illumination only to the ground and not into the sky. A cut sheet for the proposed bollard light fixture is include in Exhibit B.

The property line location is unique in this case with the parking stalls falling within the public right-of-way and not on private property. Should the property line have fallen at the rear or southern end of the parking stall, a variation would not have been needed as the light levels are compliant with a level of 0.1 footcandles where a maximum of 0.5 footcandles is permitted.

## **DISCUSSION:**

Staff received several phone calls, an email and a member of the public attended the meeting in opposition to the proposal. The Zoning Board of Appeals reviewed the communication received. Staff noted that the original public notice made was for the greatest variation that could possibly be required. Through working with the petitioner the footcandle reading on the property line decreased. Those data points were not available when the public notice was due for publication, thus, a larger variation request was published.

To better illuminate this area by other means would possibly include utilizing additional street lights or pole-mounted fixtures closer to the school building. Both options would potentially lead to great impact to adjacent residents with higher lighting levels.

The Zoning Board of Appeals discussed the hours that the light fixtures would be permitted to be illuminated. The school district noted that they intend to turn off the lights by 9 p.m. or immediately following any evening event which may fall after 9 p.m. The Zoning Board of Appeals did not feel that a condition of approval regarding the time the fixtures were turned off was required and did not include one as part of the motion.

The Zoning Board of Appeals questioned the illumination levels. The Petitioner noted that the proposed fixture is able to be changed with color temperature and is able to be dimmed following installation if needed, however, the photometric plan provided includes the settings the Petitioner intends to utilize.

The Zoning Board of Appeals noted that the only reason this variation was required was due to the location of the parking stalls being on public property versus private property. If the parking stalls were on private property with the property line at the rear (southern end) of the parking stalls the illumination level adjacent to E. Harrison Street would be compliant with the maximum illumination level permitted on property lines adjacent to a right-of-way.

The Zoning Board of Appeals held a public hearing on April 8, 2026 where they recommended approval of the request by a unanimous vote of 7-0.

**ORDINANCE NO. \_\_\_\_\_**

**AN ORDINANCE OF THE VILLAGE OF VILLA PARK, DUPAGE COUNTY, ILLINOIS, GRANTING A VARIATION FROM SECTION 9.4 OF THE ZONING ORDINANCE REGARDING OUTDOOR LIGHTING FOR THE PROPERTY LOCATED AT 1110 S. VILLA AVENUE, VILLA PARK, ILLINOIS**

**WHEREAS**, the Village of Villa Park (the "*Village*") is a duly organized and validly existing non home-rule municipality created in accordance with the Constitution of the State of Illinois of 1970 and the laws of the State of Illinois; and,

**WHEREAS**, pursuant to the Illinois Municipal Code (65 ILCS 5/1-1-1 *et seq.*) the President and Board of Trustees of the Village (the "*Corporate Authorities*") may provide for zoning to regulate the development and use of real estate within its borders; and,

**WHEREAS**, the Village has heretofore adopted an ordinance entitled the "Zoning Ordinance of the Village of Villa Park, Illinois" (the "*Zoning Ordinance*"); and,

**WHEREAS**, pursuant to the Illinois Municipal Code (65 ILCS 5/11-13-5), the Corporate Authorities may determine and vary the regulations relating to its zoning ordinances; and,

**WHEREAS**, Section 11.5, entitled "Variations," of Article 11, entitled "Review and Approval Procedures," of the Zoning Ordinance sets forth the authority and standards of the granting of variations to the Zoning Ordinance; and,

**WHEREAS**, an application for a variation to Section 9.4 of the Zoning Ordinance has been submitted to the Village by FGM Architects (the "*Applicant*") on behalf of Salt Creek School District 48 (the "*Owner*") to permit the installation of bollard lighting with a footcandle reading of 10 footcandles along the southern property line abutting right-of-way where 0.5 footcandles is required by the Zoning Ordinance (the "*Variation*"), on the property located at 1110 S. Villa Avenue, Villa Park, Illinois and as legally described and depicted on Exhibit A (the "*Property*"); and,

Ordinance No. \_\_\_\_\_

**WHEREAS**, the Zoning Board of Appeals (“ZBA”) held a public hearing on April 8, 2026 (the “*Public Hearing*”) as to whether the Variation should be approved, at which time all persons present were afforded an opportunity to be heard; and,

**WHEREAS**, a public notice in the form required by law was given of said Public Hearing date; and,

**WHEREAS**, after taking into consideration all evidence and testimony presented at the Public Hearing, the ZBA reviewed the standards set forth in Section 11.5 of the Villa Park Zoning Ordinance and voted with seven (7) in favor and none opposed, to recommend approval of the Variation to the Corporate Authorities; and,

**WHEREAS**, the Corporate Authorities deem it advisable and in the best interest of the health, safety, and welfare of the residents of the City to grant the Variation subject to the conditions identified herein.

**NOW, THEREFORE, BE IT ORDAINED** by the President and Board of Trustees of the Village of Villa Park, DuPage County, Illinois, as follows:

**Section 1.** The above recitals and legislative findings are found to be true and correct and are hereby incorporated herein and made a part hereof, as if fully set forth in their entirety.

**Section 2.** The Village President and Board of Trustees of the Village have duly considered the ZBA’s findings of fact and recommendation and hereby adopt by reference the findings of fact of the ZBA as findings of the Corporate Authorities of the City as if completely set forth herein. All documents and exhibits submitted at the aforesaid Public Hearing are also incorporated by reference into this Ordinance.

**Section 3.** In addition to the findings set forth in Section 2 hereof, the Corporate Authorities further find in relation to the Variation as follows:

Ordinance No. \_\_\_\_\_

1. That the Variation will alleviate a practical difficulty or particular hardship in carrying out the strict letter of the regulations of the Zoning Ordinance;
2. That the plight of the Applicant is due to unique circumstances;
3. That the Property cannot yield a reasonable return if the Variation is not granted;
4. That the Variation will not alter the essential character of the locality; and
5. That the Variation is in harmony with the general purpose and intent of the Zoning Ordinance.

**Section 4:** The Variation is hereby granted, subject to the following conditions:

1. The Variation shall comply with the Site Plan and Photometric Plan attached hereto as Exhibit B, and the Lighting Cut Sheet attached hereto as Exhibit C.

**Section 5:** If any section, paragraph, clause, or provision of this Ordinance shall be held invalid, the invalidity thereof shall not affect any other provision of this Ordinance.

**Section 6:** All ordinances, resolutions, motions, or orders in conflict with this Ordinance are hereby repealed to the extent of such conflict.

**Section 7:** This Ordinance shall be in full force and effect from and after its passage and approval as provided by law.

*[Continued on Next Page]*

Ordinance No. \_\_\_\_\_

ADOPTED THIS \_\_\_\_ DAY OF \_\_\_\_\_, 2026, pursuant to a roll call vote as follows:

AYES: \_\_\_\_\_

NAYS: \_\_\_\_\_

ABSENT: \_\_\_\_\_

ABSTENTION: \_\_\_\_\_

APPROVED this \_\_\_\_ day of \_\_\_\_\_, 2026

---

Kevin Patrick, President of the  
Village of Villa Park, DuPage County, Illinois

ATTESTED and filed in my office,  
this \_\_\_\_ day of \_\_\_\_\_, 2026

---

Rolf Laukant, Clerk of the Village  
of Villa Park, DuPage County, Illinois

# BOUNDARY AND TOPOGRAPHIC SURVEY

## LEGAL DESCRIPTION

THE SOUTH 660 FEET OF THE EAST 330 FEET OF THE SOUTHWEST QUARTER OF THE NORTHWEST QUARTER OF SECTION 15, TOWNSHIP 28 NORTH, RANGE 11 EAST OF THIRD PRINCIPAL MERIDIAN, IN DUPAGE COUNTY, ILLINOIS.

## UTILITY INFORMATION

A JULLIE DESIGN STAGE UTILITY REQUEST WAS ORDERED BY THE SURVEYOR ON JUNE 20, 2024. D/S NO. 241270976 THE FOLLOWING UTILITY COMPANIES WERE CONTACTED:

BP PIPELINES  
CONTACT: BLAKE PATRICK  
EMAIL: BLAKE.PATRICK@BP.COM  
NO FACILITIES PER EMAIL

ATT DISTRIBUTION  
CONTACT: NONE PROVIDED  
PHONE: 630.273.5450  
NO MAP RECEIVED

COMED JOLIET  
CONTACT: NONE PROVIDED  
PHONE: 630.576.7094  
MAP RECEIVED

COMCAST BLUE ISLAND  
CONTACT: MARTHA GIERAS  
PHONE: 630.606.6352  
NO MAP RECEIVED

EVERSTREAM  
CONTACT: AMANDA VANDER KELEN  
EMAIL: AVANDER@EVERSTREAM.NET  
NO MAP RECEIVED

NICOR  
CONTACT: UTILITY CONSULTANT 603W  
PHONE: 630.388.2362  
MAP RECEIVED

VILLAGE OF VILLA PARK  
CONTACT: MICHAEL M. GUERRA  
PHONE: 630.836.8905  
MAP RECEIVED

BUCKEYE PARTNERS  
CONTACT: DAVE JONES  
PHONE: 610.904.4009  
NO MAP RECEIVED

WEST SHORE PIPE LINE  
CONTACT: DAVE JONES  
PHONE: 610.904.4009  
NO MAP RECEIVED

YORK TOWNSHIP  
CONTACT: NONE  
YORKIA@COMCAST.NET  
NO MAP RECEIVED

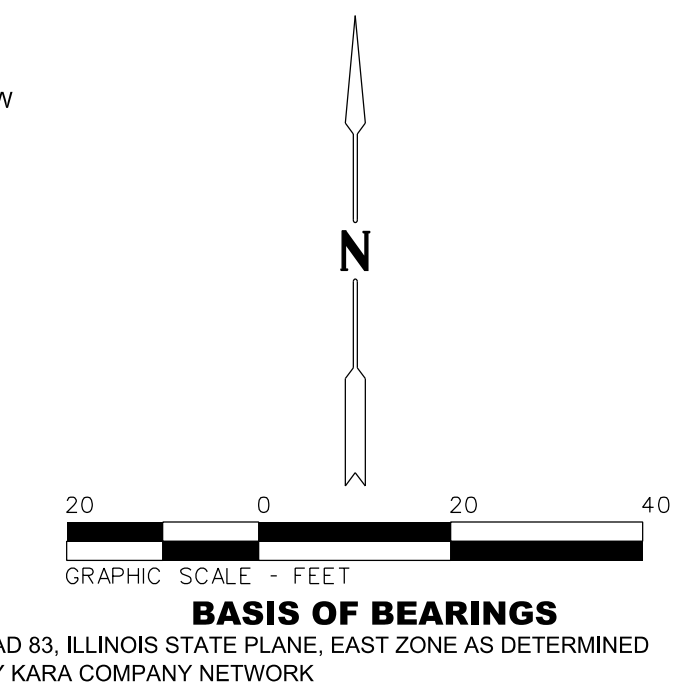
## BENCHMARK INFORMATION

DUPAGE COUNTY BENCHMARK YK09003

BRASS DISK IN SURFACE SLEEVE LOCATED ON EAST SIDE OF HARVARD AVE BETWEEN CENTRAL BOULEVARD AND PARK AVENUE.  
ELEVATION = 707.14 (NAVD 88)

## SITE BENCHMARK

CROSS CUT IN CONCRETE WALK NEAR THE NORTHWEST CORNER OF THE SUBJECT PROPERTY.  
ELEVATION = 670.45 (NAVD 88)



## SCHEDULE B SURVEY ITEMS

FROM FIRST AMERICAN TITLE INSURANCE COMPANY COMMITMENT NO.3176227 WITH A COMMITMENT DATE OF MAY 10, 2024.

15. ASSESSMENT FOR STORM SEWER AS ESTABLISHED BY GRANT FROM COUNTY BOARD OF SCHOOL TRUSTEES OF DUPAGE COUNTY, ILLINOIS, FOR THE USE AND BENEFIT OF SCHOOL DISTRICT NO. 48 TO VILLAGE OF VILLA PARK RECORDED AS DOCUMENT 868-38439 IS SHOWN HEREON.
16. PLAT OF DEDICATION FOR PUBLIC STREETS AND A 15 FOOT STORM SEWER EASEMENT RECORDED OCTOBER 3, 1987 AS DOCUMENT 867-39844 IS SHOWN HEREON.
17. EASEMENT IN FAVOR OF COMMONWEALTH EDISON AND ILLINOIS BELL TELEPHONE COMPANY A.K.A. AMERITECH ILLINOIS FOR POLE LINES, CONDUITS AND MAINTENANCE PURPOSES GRANTED BY DOCUMENT 899-081010 IS SHOWN HEREON.
23. RIGHTS OF THE PUBLIC, THE STATE OF ILLINOIS AND THE MUNICIPALITY FOR ANY PARTS TAKEN
24. RIGHTS FOR DRAINAGE TILES, DITCHES, FEEDERS AND LATERALS, IF ANY.
25. RIGHTS OF THE INTERESTED PARTIES TO THE FREE AND UNOBSTRUCTED FLOW OF THE WATERS OF THE STREAM WHICH MAY FLOW ON OR THROUGH THE LAND.

## GENERAL NOTES

- THIS SURVEY WAS PREPARED FROM FIRST AMERICAN FACT FINDING COMMITMENT, NO.3176227 WITH AN EFFECTIVE DATE OF MAY 10, 2024.
- NO SEARCH OF RECORDS FOR EASEMENTS OR ENCUMBRANCES WAS DONE BY SURVEYOR.
- FOR BUILDING LINES, EASEMENTS AND OTHER RESTRICTIONS, REFER TO THE OWNERS DEED, TITLE POLICY AND LOCAL ZONING ORDINANCES.
- THE HEAVY DARK BOUNDARY LINE REFLECTS WHAT WAS SURVEYED FROM THE LEGAL DESCRIPTION AND MAY NOT DEFINE OWNERSHIP.
- FLOOR ELEVATIONS (FE) TAKEN OUTSIDE AT DOORWAYS.
- TOP OF FOUNDATION ELEVATIONS (TF) TAKEN OUTSIDE WHERE THE FOUNDATION WAS EXPOSED.
- THE SURVEY REFLECTS VISIBLE IMPROVEMENTS AND MAY NOT REFLECT IMPROVEMENTS THAT ARE HIDDEN BY LANDSCAPING, COVERED BY DUMPSTERS, UNDER VEHICLES OR BURIED UNDER SOIL AND VEGETATION.
- LAWN SPRINKLER SYSTEM, IF ANY IS NOT DEPICTED HEREON.
- BUILDING TIES ARE TO FOUNDATION.
- DOWNSPOUTS DISCHARGE UNDER GROUND UNLESS OTHERWISE NOTED.
- FIELDWORK COMPLETED 6-21-2024

## SURVEYOR'S CERTIFICATE

STATE OF ILLINOIS  
COUNTY OF DUPAGE/SS  
THIS IS TO CERTIFY THAT THIS PLAT AND THE SURVEY ON WHICH IT IS BASED WERE MADE IN ACCORDANCE WITH THE ILLINOIS MINIMUM STANDARDS FOR BOUNDARY AND TOPOGRAPHIC SURVEYS AS SHOWN ON THE ANNEXED PLAT.  
THIS PROFESSIONAL SERVICE CONFORMS TO THE CURRENT ILLINOIS MINIMUM STANDARDS FOR BOUNDARY SURVEYS.  
THIS PROFESSIONAL SERVICE CONFORMS TO THE CURRENT ILLINOIS MINIMUM STANDARDS FOR TOPOGRAPHIC SURVEYS.

ALL DISTANCES ARE SHOWN IN FEET AND DECIMALS THEREOF.  
GIVEN UNDER MY HAND AND SEAL AT WHEATON, ILLINOIS THIS 23<sup>RD</sup> DAY OF JUNE A.D. 2024.

WEBSTER, McGRATH AND AHLBERG, LTD.  
By: *Joel C. Vietti*



ILLINOIS LAND SURVEYOR NO. 3561  
LICENSE EXPIRATION DATE: NOVEMBER 30, 2024  
2100 MANCHESTER ROAD, SUITE 203  
WHEATON, ILLINOIS 60187  
PHONE: (630) 688-7603

## ABBREVIATIONS

- HDPE = HIGH-DENSITY POLYETHYLENE
- RCP = REINFORCED CONCRETE PIPE
- PVC = POLYVINYLCHLORIDE PIPE
- CMP = CORRUGATED METAL PIPE
- VCP = VITRIFIED CLAY PIPE
- INV = INVERT
- TC = TOP OF CURB
- FL = FLOW LINE
- FE = FLOOR ELEVATION
- TF = TOP OF FOUNDATION
- CHB = CHORD BEARING
- DIP = DUCTILE IRON PIPE
- RRS = RAILROAD SHIRE
- CHD = CHORD DISTANCE
- POC = POINT OF COMMENCEMENT
- FOB = POINT OF BEGINNING
- TSS = TOP OF SHUT-OFF

## LINE LEGEND

- = BOUNDARY LINE
- - - = LOT LINE
- - - - - = EASEMENT LINE
- - - - - = SETBACK LINE

## LEGEND

- |   |                       |   |                         |
|---|-----------------------|---|-------------------------|
| ○ | SANITARY MANHOLE      | ○ | WALK BOX                |
| ○ | SANITARY CLEANOUT     | ○ | DOWNSPOUT               |
| ○ | STORM MANHOLE         | ○ | LIGHT POLE              |
| ○ | STORM GATCH BASIN     | ○ | OVERHEAD LIGHT POLE     |
| ○ | STORM INLET           | ○ | ELECTRIC MANHOLE        |
| ○ | STORM CLEANOUT        | ○ | ELECTRIC SIGNAL POLE    |
| ○ | FLARED END SECTION    | ○ | TRAFFIC SIGNAL BOX      |
| ○ | TRANSFORMER           | ○ | TRAFFIC SIGNAL VAULT    |
| ○ | ELECTRIC BOX          | ○ | RAILROAD SIGNAL POLE    |
| ○ | CABLE TV BOX          | ○ | RAILROAD SIGNAL VAULT   |
| ○ | TELEPHONE BOX         | ○ | UTILITY POLE            |
| ○ | TRAFFIC CONTROL BOX   | ○ | OVERHEAD WIRES          |
| ○ | ELECTRIC MANHOLE      | ○ | UNDERGROUND ELECTRIC    |
| ○ | COMMUNICATION MANHOLE | ○ | UNDERGROUND GAS         |
| ○ | TELEPHONE MANHOLE     | ○ | UNDERGROUND TELEPHONE   |
| ○ | ELECTRIC METER        | ○ | UNDERGROUND FIBER OPTIC |
| ○ | GAS METER             | ○ | UNDERGROUND CABLE TV    |
| ○ | GAS VALVE             | ○ | WATER MAIN              |
| ○ | B-BOX                 | ○ | SANITARY SEWER          |
| ○ | WATER VALVE           | ○ | STORM SEWER             |
| ○ | WATER VALVE VAULT     | ○ | FENCE LINE              |
| ○ | FIRE HYDRANT          | ○ | GUARD RAIL              |
| ○ | POST INDICATOR VALVE  | ○ | DECOROUS TREE           |
| ○ | WATER METER           | ○ | PINE TREE               |
| ○ | PARKING METER         | ○ | DRIVE IN PIPE           |
| ○ | SDN                   | ○ | FOUND IRON PIPE         |
| ○ | FLAG POLE             | ○ | CROSS CUT IN CONCRETE   |
| ○ | PREHEAT MARKER        | ○ | M = MEASURED DIMENSION  |
|   |                       | ○ | R = RECORD DIMENSION    |

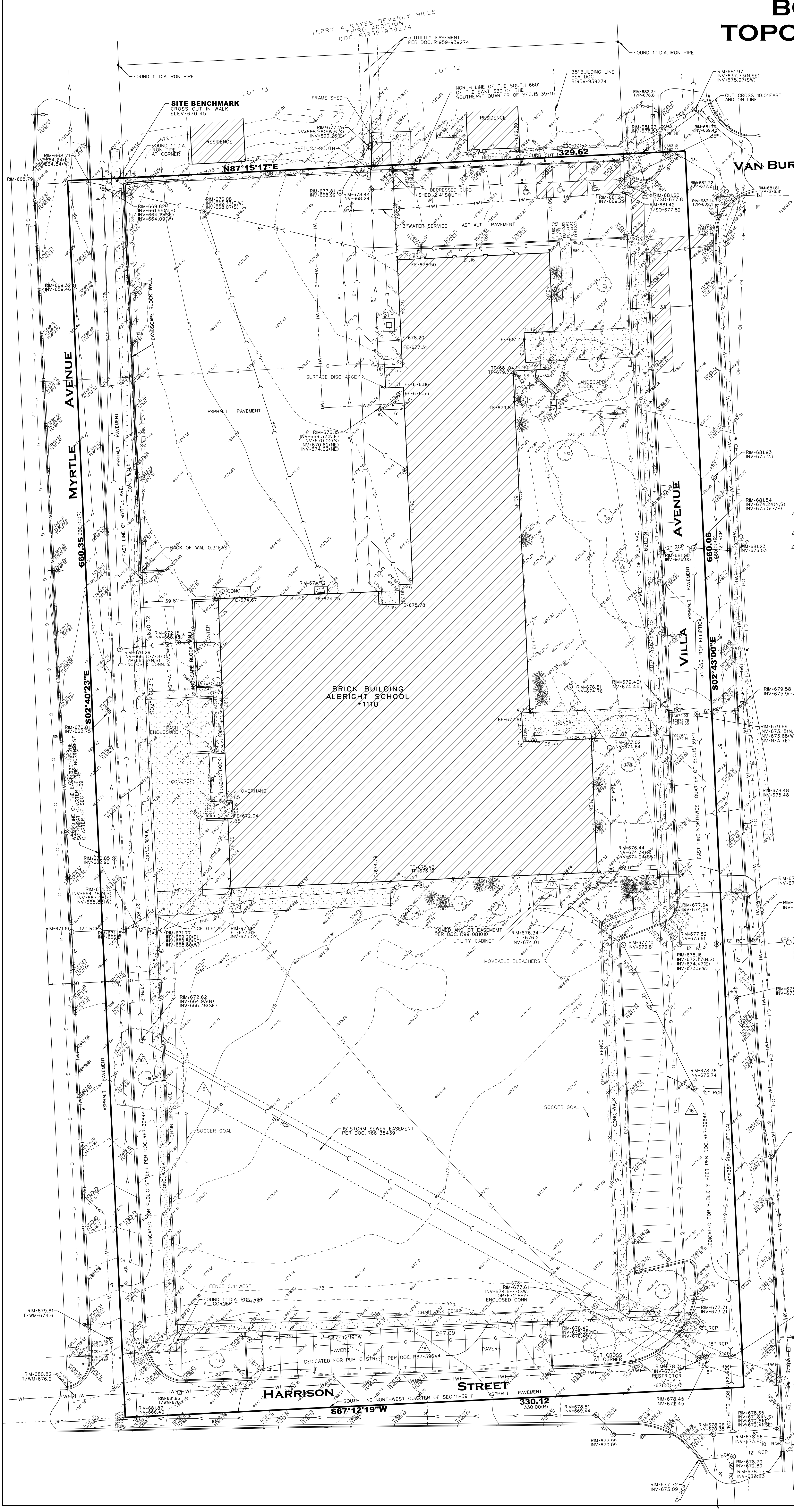
Date	Description	By
6/20/2024	BOUNDARY AND TOPOGRAPHIC SURVEY	JCV

**BOUNDARY AND TOPOGRAPHIC SURVEY**  
LOCATION: ALBRIGHT MIDDLE SCHOOL  
1110 S. VILLA AVE.  
VILLA PARK, IL

PREPARED FOR: SALT CREEK SCHOOL DISTRICT 48  
1110 S. VILLA AVE.  
VILLA PARK, ILLINOIS 60187  
PHONE: (630) 279-8400

WEBSTER, McGRATH & AHLBERG, LTD.  
VMA  
LAND SURVEYING - CIVIL ENGINEERING - LANDSCAPE ARCHITECTURE  
Over a Century of Service to our Clients  
2100 Manchester Road, Building A, Suite 203 Wheaton, Illinois 60187  
PH: (630) 688-7603 FAX: (630) 688-7604  
WWW: www.vmaill.com  
Design Firm License No. 184-06301

JOB #: 43798 DATE: 6-20-2024 SCALE: 1"=20'  
SURV: JCV DRAWN: JCV DESIGN: JCV  
FILE #: E-31257-TOPO SHEET #: 1 of 1



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Bollard · Directed light · asymmetric

**BEGA**

**Application**

Bollard luminaire with shielded light distribution that is ideal for providing a high level of illuminance directly in front of the luminaire while providing exceptional glare control. Provided with mounting system that allows the luminaire to be adjusted independent of anchor bolt orientation.

**Materials**

Clear safety glass  
 Marine grade, copper free (≤0.3% copper content) A360.0 aluminum alloy  
 High temperature silicone gasket  
 Self-expanding sleeve anchors for pre-cast concrete  
 Pure anodized aluminum reflector

**NRTL** listed to North American Standards, suitable for wet locations  
 Protection class IP 65

**Weight:** 22.0 lbs.

**Electrical**

Operating voltage 120-277VAC  
 Minimum start temperature -30° C  
 Maximum ambient temperature 90° C  
 LED module wattage 17.6W  
 System wattage 30.0W  
 Controllability 0-10V dimming down to 1%  
 Color rendering index Ra > 90  
 Luminaire lumens 1662lm  
 LED service life (L70) 60000 hrs

**LED color temperature**

- 4000K (K4)
- 3500K (K35)
- 3000K (K3)
- 2700K (K27)

**BEGA** can supply you with suitable LED replacement modules for up to 20 years after the purchase of LED luminaires - see website for details

**Finish**

All BEGA standard finishes are matte, textured powder coat with minimum 3 mil thickness. BEGA Unidure® finish provides superior fade protection in Black, Bronze, and Silver. BEGA standard White is a super durable polyester powder. Optionally available RAL, custom, and premium colors provided in polyester powder and/or liquid paint.

**Available colors**

- Black (BLK)
- Silver (SLV)
- Natural Bronze (NTB)
- CUS:
- Bronze (BRZ)
- White (WHT)
- RAL:

Type:

BEGA Product:

Project:

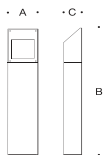
Modified:

**Available options**

- CUS Custom finish
- MGU Marine grade undercoat
- NTB Natural bronze (premium finish)
- RAL RAL Classic, matte finish

**Included (available for pre-shipment)**

- B79817 Anchorage kit



**Bollard** · Directed light · asymmetric

	LED	A	B	C
<b>99558</b>	17.6W	9 <sup>7</sup> / <sub>8</sub>	43 <sup>3</sup> / <sub>8</sub>	5 <sup>1</sup> / <sub>2</sub>



**BEGA** 1000 BEGA Way, Carpinteria, CA 93013 (805) 684-0533 info@bega-us.com

Due to the dynamic nature of lighting products and the associated technologies, luminaire data on this sheet is subject to change at the discretion of BEGA North America. For the most current technical data, please refer to bega-us.com © copyright BEGA 2026 Updated 01/27/26



# Village of Villa Park

Community & Economic Development  
11 W Home Avenue, Villa Park, IL 60181

**TO:** Zoning Board of Appeals  
**FROM:** Community & Economic Development Department  
**DATE:** April 8, 2026  
**RE:** ZBA-26-04 | 1110 S. Villa Avenue | Variation

PETITIONER	OWNER
FGM Architects Matthew Toepper 1 Westbrook Corporate Center Westchester, IL 60154	Salt Creek School District 48 Amy Zaher, District Superintendent 1110 S. Villa Avenue Villa Park, IL 60181

### Request Summary

The Petitioner is requesting a variation from section 9.4 - Outdoor Lighting to permit a footcandle reading of 10 footcandles at the property line abutting right-of-way where 0.5 footcandles is permitted.

### Background

The Petitioners are proposing the addition of bollard lighting immediately north of the sidewalk along the southern property line. The sidewalk abuts vehicular parking stalls along East Harrison Street utilized by staff which has limited illumination currently. The proposed bollard lighting has a height of 3.5 feet tall. The requested variation is for footcandle readings at the right-of-way in excess of 0.5 footcandles. The parking stalls are located in the right-of-way and not on school property.

### Site Information

Present Zoning: Residential Single-Dwelling District – RS-7.5  
 Present Land Use: School  
 Property Size: 3.8 acres  
 PINs: 06-15-122-024

### Surrounding Zoning

North: Residential Single-Dwelling District – RS-7.5  
 West: Residential Single-Dwelling District – RS-7.5  
 East: Residential Single-Dwelling District – RS-10  
 South: Residential Single-Dwelling District – RS-10 & Unincorporated Residential

### Surrounding Land Use

Residential  
 Residential  
 Residential  
 Residential

### Comprehensive Plan Designation – Public and Semi-Public

Public and semi-public areas include local government uses, municipal facilities, community service providers, schools, and places of worship and assembly. Village Hall, the Villa Park Historical Society Museum, police station, fire stations, Villa Park Library, churches, and schools are examples of public and semi-public functions within the Village. Several public and semi-public uses are located throughout the Village, which are integrated into residential and commercial areas.

### Zoning Request

The Petitioners are proposing the addition of bollard lighting along the southern property line in order to illuminate the parking area on Harrison Street.

## **Internal Staff Review**

### Variation

The Zoning Ordinance specifically allows for Variation petitions in order to grant relief to a property owner from strict compliance with the regulations of the Zoning Ordinance. Variations are intended to help alleviate a practical difficulty or particular hardship that would be caused by the literal enforcement of the subject ordinance requirements and are site specific.

The Petitioners are proposing the addition of bollard lighting along the northern edge of the sidewalk along the southern property line in order to illuminate the parking stalls along Harrison Street. The proposed bollard lighting has a height of 3.5 feet tall. This variation is required because footcandle measurements taken at the property line exceed 0.5 footcandles at the right-of-way. To meet Code requirements of 0.5 footcandles at the right-of-way the parking stalls, which are located within the right-of-way and not on private property as would typically be expected, the stalls would be minimally illuminated which does not meet the districts goals of this project. The lighting is requested in this area because those parking stalls are utilized by teachers. When leaving during the winter months there is little illumination in this area and the school is trying to improve safety of the teachers leaving at the end of their day. Section 9.4- Outdoor lighting requires a foot candle reading of 0.5 at the property line when abutting right-of-way. Although the proposed footcandle measurement at the property line has a maximum value of 9.9 foot candles, the rear of the parking stall adjacent to the street measures 0.1 footcandles. The 0.1 footcandle reading is similar to what is required being adjacent to residential properties. The district plans to turn off the bollard lights by 9 p.m. each night.

### Site Plan Review

1. Building and Structure Location - The following comments relate to the issue of building and structure location in regard to the proposed development plans:
  - a. No additions or changes are proposed to the school.
2. Building Scale - The following comments relate to the issue of building scale in regard to the proposed development plans:
  - a. No additions or changes are proposed to the school.
3. Lot Coverage - The following comments relate to the issue of lot coverage in regard to the proposed development plans:
  - a. Maximum allowed lot coverage = 60%; Proposed lot coverage = 57%.
4. Site Illumination - The following comments relate to the issue of site illumination in regard to the proposed development plans:
  - a. The proposed bollard design is 100% full cut-off.
  - b. The bollard height is 3.5 feet.
  - c. The illumination at the rear of the parking stall adjacent to Harrison Street is 0.1 footcandles.
5. Completeness - If the Planning and Zoning Commission requires additional information to determine whether the applicant's development requests comply with the applicable standards of the Code, they may direct the applicant to furnish additional information and evidence that may provide clarity regarding their concerns.

## **Findings**

Per Sec. 11.5.6.8. The Zoning Board of Appeals' recommendation must be accompanied by specific findings of fact regarding whether practical difficulties or particular hardships would result if a Variation is not granted. *The Petitioner has submitted the following justification for a Variation from Article 2, Section 2.3, Table 2-3 of the Zoning Ordinance:*

- A. State the particular hardship and/or practical difficulty created for you in carrying out the strict letter of the zoning regulations to wit:**  
*The parking stalls are not on district property, thus it is not possible to provide adequate light at the stalls without the light exceeding 0.2 foot candles at the property line.*
  
- B. A reasonable return or use of your property is not possible under the existing regulations because:**  
*Currently, the staff members and visitors feel unsafe because the only lighting for the parking stalls is located at the corner of Harrison Street and Villa Avenue.*
  
- C. Your situation is unique (not applicable in other properties in the area or zoning classification) in the following respect:**  
*The situation is unique because the parking stalls are located on land that was dedicated to the Village per document R67-39644.*
  
- D. The variation will not alter the essential character of the locality, impair an adequate supply of light and air to adjacent property; not increase hazard from fire; not impair property values in the neighborhood; not unduly increase congestion in the streets, or otherwise impair public safety; health and convenience because:**  
*The new lights were selected and located to minimize the quantity of light extending past the parking stalls. There will be 0.1 foot candle of light spilling onto Harrison Street.*

**Notification**

Legal Notice was published in the Daily Herald on March 23, 2026 a sign placed on the subject property, and notifications sent to property owners within a 250.0 foot radius of the subject property in advance of the Public Hearing.

**Recommended Action**

*To recommend approval of ZBA-26-04 for a Variation to permit a maximum illumination of 10 footcandles as shown in Exhibit A located at 1110 S. Villa Avenue.*

**Exhibit List**

- A. Exhibit A – Site Plan and Photometric Plan
- B. Exhibit B – Lighting Cut Sheet
- C. Exhibit C – Plat of Survey



## MEMORANDUM

**TO:** Village Board of Trustees

**FROM:**

**DATE:** April 27, 2026

**SUBJECT:** An Ordinance of the Village of Villa Park, DuPage County, Illinois Authorizing Approval and Execution of a Letter of Intent for Participation in the DuPage Police Records Management System (PRMS).

---

### **RECOMMENDED ACTION:**

This Ordinance authorizes the Village President to execute a Letter of Intent for the Village of Villa Park's continued participation in the DuPage Police Records Management System (PRMS). The PRMS Committee is preparing to award a contract to Mark43, contingent upon confirmation of participation from municipal law enforcement agencies. Execution of the Letter of Intent is required by April 30, 2026, in order to finalize system pricing and proceed with contract execution.

### **BACKGROUND:**

The Village of Villa Park participates in the DuPage Police Records Management System, a regional initiative to provide a modern, unified law enforcement records management platform. The PRMS Committee is currently finalizing a contract with vendor Mark43 and requires participating agencies to submit a Letter of Intent confirming continued participation.

The PRMS Committee has undertaken a procurement process for a new records management system vendor, Mark43, to replace or modernize existing systems used by participating agencies. As part of this process, participating municipalities are required to submit a Letter of Intent confirming continued participation in order for final pricing to be established and for the contract to be awarded.

The Corporate Authorities have reviewed prior and projected costs associated with participation in PRMS, including \$57,800.80 for 2024 and \$56,314.94 for 2025, and anticipate that 2026 costs will remain comparable, based on information provided by the PRMS Committee. The cost will be paid out of GL 10-207-529900-OCS014, which is budgeted for \$70,000. The Letter of Intent is not a binding agreement but is necessary to establish final pricing and advance the procurement process.

### **DISCUSSION:**

Approval of this Ordinance authorizes the Village President to execute the Letter of Intent and take any additional actions necessary to facilitate timely submission. This action ensures continued participation in a regional law enforcement records management system designed to improve

efficiency, interoperability, and data management among participating agencies, thereby supporting the health, safety, and welfare of Village residents.

ORDINANCE NO. \_\_\_\_\_

**AN ORDINANCE OF THE VILLAGE OF VILLA PARK, DUPAGE COUNTY,  
ILLINOIS AUTHORIZING APPROVAL AND EXECUTION OF A LETTER OF  
INTENT FOR PARTICIPATION IN THE DUPAGE POLICE RECORDS  
MANAGEMENT SYSTEM (PRMS)**

**WHEREAS**, the Village of Villa Park (the “*Village*”) is a municipal corporation duly organized and existing under the laws of the State of Illinois; and

**WHEREAS**, the Village President and Board of Trustees of the Village (the “Corporate Authorities”) recognize the importance of maintaining an efficient, modern, and reliable law enforcement records management system; and

**WHEREAS**, the Corporate Authorities have reviewed prior and projected costs associated with participation in the DuPage Police Records Management System (“*PRMS*”), and acknowledge that the cost for participation in 2024 was \$57,800.80 and in 2025 was \$56,314.94; and

**WHEREAS**, the Village projects the cost for participation in 2026 will be similar to the cost for participation in 2024 and 2025, based on the materials provided by the PRMS Committee; and

**WHEREAS**, the PRMS Committee has undertaken a process to procure a unified records management system for participating DuPage County law enforcement agencies; and

**WHEREAS**, the PRMS Committee is preparing to award a contract for such system to Mark43 (the “*Vendor*”), contingent upon confirmation of participation from municipal law enforcement agencies; and

**WHEREAS**, the PRMS Committee has requested that participating agencies submit a letter of intent, approved by their governing bodies, to finalize pricing and proceed with contract execution (the “*Letter of Intent*”); and

**WHEREAS**, the Corporate Authorities have reviewed the proposed Letter of Intent, which is attached hereto and made a part hereof as Exhibit A, along with supporting documentation including financial projections, process information, and staffing overview materials (collectively, the “*Proposal*”); and

**WHEREAS**, the Corporate Authorities understand that submission of the Letter of Intent does not constitute a binding intergovernmental agreement but reflects the Village’s intent to participate in PRMS, subject to final contract terms and a future intergovernmental agreement;

Ordinance No: \_\_\_\_\_

and

**WHEREAS**, the Corporate Authorities have determined that it is in the best interests of the health, safety, and welfare of the residents of the Village to approve the Proposal and authorize execution of the Letter of Intent.

**NOW THEREFORE, BE IT ORDAINED** by the President and Board of Trustees of the Village of Villa Park, DuPage County, State of Illinois, as follows:

**Section 1.** The above recitals and legislative findings are found to be true and correct and are hereby incorporated herein and made a part hereof, as if fully set forth in their entirety.

**Section 2.** The Corporate Authorities have determined that a need exists for participation in a modernized police records management system through the DuPage Police Records Management System.

**Section 3.** The Corporate Authorities have determined that approving the Proposal, including the Letter of Intent attached hereto as Exhibit A, is in the best interests of the Village, and hereby authorize participation in the DuPage Police Records Management System, subject to final agreements.

**Section 4.** The Corporate Authorities hereby designate and authorize the Village President to execute and deliver the Letter of Intent on the Village's behalf with such changes thereto as the Village President, Village Manager, and Village Attorney deem appropriate, with such revisions therein contained being approved by execution and delivery of such Letter by the Village President and Village Manager.

**Section 5.** The Village President and Village Manager are hereby authorized to execute and deliver any and all other documents necessary to implement the provisions, terms and conditions of the Proposal, as therein described, and the Village Attorney and Village Clerk are further authorized to prepare and execute any such document and undertake such required action to ensure timely submission of the Letter of Intent.

**Section 6.** The officials and officers of the Village are hereby authorized to undertake actions on the part of the Village necessary to implement the provisions, terms and conditions of the Proposal and this Ordinance, as therein described.

**Section 7.** The Village President is authorized to withdraw the Letter of Intent if the PRMS Committee determines that the estimated cost to the Village will increase by more than

Ordinance No: \_\_\_\_\_

ten percent (10%) beyond the projection supplied by the PRMS Committee.

**Section 8.** If any section, paragraph, clause or provision of this Ordinance shall be held invalid, the invalidity thereof shall not affect any other provision of this Ordinance.

**Section 9.** All ordinances, resolutions, motions or orders in conflict with this Ordinance are hereby repealed to the extent of such conflict.

**Section 10.** This Ordinance shall take effect immediately upon its passage.

PASSED this \_\_\_\_ day of \_\_\_\_\_, 2026, pursuant to a roll call vote as follows:

AYES: \_\_\_\_\_

NAYS: \_\_\_\_\_

ABSENT: \_\_\_\_\_

ABSTAINING: \_\_\_\_\_

Approved this \_\_\_\_ day of \_\_\_\_\_, 2026.

\_\_\_\_\_  
Kevin Patrick, Village President

ATTESTED and filed in my office,  
this \_\_\_\_ day of \_\_\_\_\_, 2026

\_\_\_\_\_  
Rolf Laukant, Clerk of the Village  
of Villa Park, DuPage County, Illinois

Ordinance No: \_\_\_\_\_

Exhibit A

*Letter of Intent*



# Village of Villa Park

20 South Ardmore Avenue, Villa Park, Illinois 60181 | 630-834-8500

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April 28, 2026

Honorable Robert B. Berlin  
DuPage County State's Attorney  
Chair, Police Records Management System  
503 N. County Farm Rd.  
Wheaton, Illinois 60187

Dear Chair Berlin:

This letter is to confirm the intention of the Board of Trustees of the Village of Villa Park to participate in the Police Records Management System (PRMS). I am advising you that the Board of Trustees authorized me to execute this letter on its behalf, in accordance with the attached resolution. The Board of Trustees makes this representation after its review of the following documents provided by the PRMS Oversight Committee:

- PRMS RFP Financial Impact Executive Summary
- PRMS RFP Process and Recommendation FAQ
- Report Management System (RMS) Staffing Overview

Board of Trustees understands and acknowledges that the County and the PRMS Oversight Committee will rely on this commitment in determining the final cost for the projections of the PRMS Project and in determining whether to proceed with contract award. Board of Trustees understands and expects that the PRMS Oversight Committee will notify it prior to contract award if the estimated cost to the Village of Villa Park increases by more than ten (10) percent.

Sincerely,

---

Kevin Patrick, Village President  
Village of Villa Park

Enclosure



# DuPage County PRMS RFP Cost Summary

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## Police Records Management System (PRMS) Cost Analysis

### Executive Summary

The DuPage County Police Records Management System (PRMS) Consortium conducted a formal Request for Proposal (RFP) process to identify the next-generation records management system to support participating law enforcement agencies. Three vendors advanced through the full evaluation process, including proposal review, demonstrations, technical validation, and cost analysis:

- Mark43
- Motorola Solutions
- Axon

This document summarizes the financial analysis component of the evaluation. The analysis reviewed required implementation costs, optional functionality, and estimated five-year total cost of ownership to support an informed decision by the PRMS Oversight Committee and participating agencies.

### Key Points:

- Vendor cost comparison: Mark43 has the lowest required implementation cost at \$1.86 million, Motorola Solutions requires \$2.29 million with significant hardware expenses, and Axon's proposal is substantially higher at over \$6.3 million. Optional costs vary, with Mark43 offering the largest optional module cost.
- Five-year ownership costs: Motorola Solutions shows the lowest estimated five-year total cost at approximately \$6.7 million, followed by Mark43 at \$7.7 million, and Axon at \$11.2 million, reflecting ongoing licensing, support, and operational expenses. Motorola's estimate assumes continued hardware support.
- Cost drivers by vendor: Mark43's cloud-native architecture eliminates hardware infrastructure needs and lowers integration costs. Motorola relies on traditional infrastructure requiring significant hardware investment. Axon's high costs stem from implementation services, integration, and licensing fees.
- Financial implications: The consortium faces significant price differences among vendors, with Axon being the most expensive. Mark43 offers a modern cloud-based system with the lowest upfront cost, while Motorola presents a competitive long-term cost but with higher initial hardware investment. This financial analysis complements other evaluation criteria to support vendor selection.

### Evaluation Context

The cost analysis represents one component of the broader RFP evaluation process. In addition to pricing, the evaluation committee assessed each vendor across several critical criteria:

- Functional capabilities of the RMS platform
- Usability for officers, records personnel, and investigators
- Integration capabilities with existing public safety systems

- Implementation approach and project management
- Vendor experience and long-term support model
- Demonstration performance and evaluator scoring

The financial analysis presented here complements the functional scoring performed by representatives from multiple participating law enforcement agencies.

**Total Implementation Cost Comparison**

Vendor	Required Costs	Optional Costs	Total with Options
Mark43	\$1,857,427	\$1,711,648	\$3,569,075
Motorola Solutions	\$2,287,513	\$22,138	\$2,309,651
Axon	\$6,311,290	\$252,624	\$6,563,914

Required costs represent the base system implementation needed to deploy the RMS platform across the consortium. Optional costs represent additional capabilities or modules that the consortium may choose to implement depending on operational needs.

**Key Cost Observations**

Several important financial differences emerged from the cost comparison:

1. Mark43 presents the lowest required implementation cost among the three vendors.
2. Motorola requires significant hardware investment exceeding \$1 million, reflecting a more traditional infrastructure deployment model.
3. Axon’s proposal is substantially higher than both alternatives, primarily due to implementation services, integration costs, and platform licensing.
4. Optional modules for Mark43 represent potential future capabilities rather than mandatory system components.
5. The overall price difference between Axon and the other vendors is significant and represents a major consideration for the consortium

**Five-Year Total Cost of Ownership**

Vendor	Estimated Five-Year Cost
Motorola Solutions	\$6,727,302
Mark43	\$7,747,024
Axon	\$11,238,370

The five-year cost projection includes licensing, support, maintenance, and operational expenses for each platform. While Motorola shows a slightly lower five-year cost projection, this estimate assumes continued support for the required hardware infrastructure.

## Major Cost Drivers by Vendor

### Mark43

- Cloud-native architecture
- No required hardware infrastructure
- Lower integration costs
- Modern user interface and mobile-first design

### Motorola Solutions

- Significant hardware investment required
- Traditional infrastructure architecture
- Moderate software licensing and interface costs

### Axon

- High implementation and integration costs
- Significant interface and platform licensing expenses
- Overall pricing substantially higher than competing systems

The pricing proposals demonstrate a significant cost difference among the vendors. While each vendor offers different architectural approaches and operational capabilities, Axon's proposal is considerably more expensive than the competing solutions. Mark43 offers the lowest required implementation cost and a modern cloud-based architecture, while Motorola offers a competitive five-year cost profile but requires a substantial hardware investment.

## Conclusion

The cost analysis provides important financial context for the consortium's decision-making process. Combined with the functional evaluation, demonstration scoring, and implementation considerations, this financial review supports a comprehensive assessment of the available RMS solutions. The findings illustrate substantial cost differences among vendors while highlighting the architectural and operational factors associated with each platform.



# PRMS RFP Process & Recommendation - Frequently Asked Questions (FAQ)

## Process & Evaluation

1. Q: How was the evaluation team selected, and who participated in the scoring process?  
A: The Evaluation Team was chosen by inviting volunteers from member agencies. An open call for volunteers lasted for several months until we formed a team of 15 members, representing all major roles within our consortium. These members have participated in every part of the evaluation process.
  
2. Q: How did you ensure the evaluation process was fair and unbiased?  
A: A fair process was a top priority. This process was governed by the strict, well-defined procurement rules used by DuPage County. This ensured that every vendor had the same opportunities, standards, and procedures applied.
  
3. Q: How were pricing considerations incorporated into the evaluation process?  
A: The product/system Evaluation Team reviewed the proposals and made final recommendations without knowing the financial details of the proposals. The County Procurement Office conducted the financial scoring separately, ensuring that the recommendation was based only on product quality and alignment.
  
4. Q: Why were vendors eliminated after the preliminary scoring round?  
A: All responsive vendors received scores based on their compliance with the requirements in the published RFP. Only the top three scoring vendors were chosen to proceed, as lower-scoring solutions would not meet the consortium's needs.
  
5. Q: What criteria were used to score the written proposals?  
A: The categories were established during the requirements gathering phase of the RFP based on user interviews. Category weights were assigned by the Evaluation Team.

<b>Proposer Background, Experience, and References</b>	10%
<b>System Architecture</b>	5%
<b>System Functionality</b>	40%
<b>Implementation</b>	10%
<b>Legacy Data Access</b>	5%
<b>System Testing</b>	5%
<b>Support and Maintenance</b>	10
<b>Cost</b>	15%

6. Q: Were the evaluation scores generally consistent across the evaluation team?  
A: Scores were submitted to procurement and averaged for both preliminary and final scores. Aside from procurement, no one has access to individual scores.
  
7. Q: Did the demonstrations reinforce the preliminary scoring results, or did they change the evaluation team's perspective on any vendors?



## PRMS RFP Process & Recommendation - Frequently Asked Questions (FAQ)

A: Demonstrations offered clear explanations on many aspects of the written proposals. They seemed to have a significant influence on the final scores.

---

### Demonstrations & User Feedback

8. Q: How many users participated in the demonstration feedback surveys?

A: An average of 53 attendees participated in the demonstration each day. Twenty of the 30 member agencies were represented.

9. Q: How was user feedback incorporated into the evaluation process?

A: An anonymous survey was given to attendees after each demonstration. Although user feedback did not influence the weighted score, Evaluation Team members reviewed the survey results to verify consistency.

10. Q: Did the user feedback align with the evaluation team's scoring?

A: Yes. Evaluation team members attended every demonstration to ensure a consistent experience for both end-users and evaluators.

11. Q: Were all vendors given the same demonstration scenarios and time to present?

A: Yes.

12. Q: How did the demonstrations reflect real agency workflows and use cases?

A: We worked with DeltaWRX, the RFP consulting firm, to provide each vendor with an agenda that guided the demonstrations based on our agency workflows.

---

### Vendor Fit & Selection Rationale

13. Q: What ultimately made the recommended vendor the strongest overall option?

A: Alignment with consortium needs was a primary concern, along with ease of use. The RFP aimed to find the best product for report writing and management, evaluated through proposal reviews and system demonstrations. The evaluation team—comprising representatives from various police agencies and all key operational roles—firmly believed that Mark43 was the optimal solution for DuPage County's law enforcement community.

### Recommendation Rationale and Alignment Highlights

- Best overall functional fit for consortium agencies
- Strong usability and ease of adoption for end users
- Alignment with current operational workflows and business processes
- Long-term technical sustainability and modern architecture
- Future-ready platform designed to modernize the PRMS environment.
- Strong implementation approach with a well-defined support model
- Support a model that aligns well with consortium strengths and minimizes disruption.
- Proven ability to support a large law enforcement consortium comparable to or larger than ours



## PRMS RFP Process & Recommendation - Frequently Asked Questions (FAQ)

- Platform design aligns with consortium governance and shared service delivery.

14. Q: How close were the vendors in the overall evaluation?

A: Out of a total score of 500, the vendor scores were as follows:

Vendor	Weighted Total (500 Max)
<b>Mark43</b>	<b>409</b>
Motorola Solutions	377
Axon	279

---

### Vendor Specific Follow-up Questions

15. Q: Could all consortium agencies operate within a single shared Axon system instead of separate agency environments?

A: Yes. Axon confirmed that a single shared system is technically feasible and could be implemented using role-based permissions to separate agencies within one environment. This model would allow agencies to operate within a shared data environment and support true cross-agency data sharing and standardized workflows. Axon’s proposal, however, is based on separate agency environments, which limits standardization and does not provide the same shared data environment that a single-instance model would support. In its response, Axon recommended maintaining the separate-agency architecture instead of proposing a consolidated deployment.

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### Forward-Looking Questions (Implementation / Governance)

16. Q: What is the anticipated timeline for system implementation once a vendor is selected?

A: The implementation timeline for this type of project usually ranges from 12 to 18 months.

17. Q: What level of involvement will be required from individual agencies during implementation?

A: Agency participation is a top priority. A dedicated implementation team of agency staff will be assembled to guide the implementation process. Users at all levels will be involved in carrying out project tasks throughout, ensuring broad and deep engagement with the system.

18. Q: How will training and onboarding be handled for officers and records personnel?

A: Training will be conducted through train-the-trainer sessions, meaning that users will play a key role in successful implementation.

19. Q: Can Mark43 integrate with Axon cameras and Evidence.com?

A: Yes, Mark43 integrates with Axon body cameras and Evidence.com, allowing officers to link to and access video in RMS reports, but the video itself remains managed within Axon’s system.

20. Q: Will the consortium attempt to negotiate pricing with the selected vendor before finalizing the agreement?

A: Yes. Once the Oversight Committee approves moving forward with the recommended vendor, the Negotiation Team will begin formal contract negotiations on behalf of the PRMS



## PRMS RFP Process & Recommendation - Frequently Asked Questions (FAQ)

Consortium. A primary goal of this process is to secure better pricing and favorable contract terms for participating agencies.

Since the consortium includes numerous law enforcement agencies, we have strong purchasing power. During negotiations, the Negotiation Team will work with the chosen vendor to:

- Explore opportunities to lower licensing and implementation costs
- Seek volume-based pricing adjustments based on the total number of agencies and users involved
- Clarify and potentially reduce interface and integration costs
- Obtain favorable long-term pricing protections and contract terms

While vendor proposals initially present pricing, it is standard practice in large public-sector procurements to refine pricing during final contract negotiations.

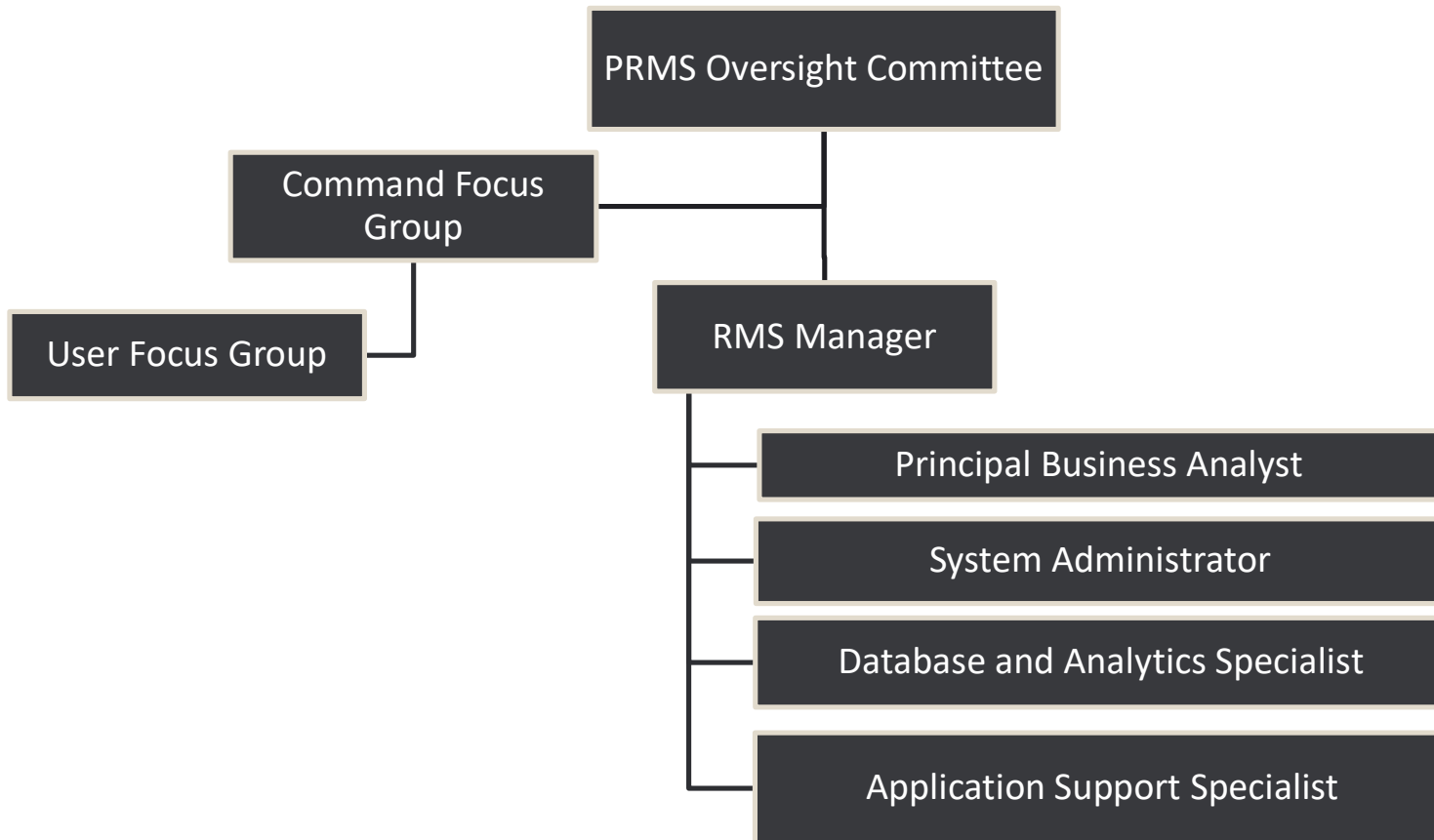
Our goal is to ensure that the final agreement provides maximum value for the consortium while maintaining system capabilities and supporting the individual needs of participating agencies.

21. Q: Who are the members or roles involved in the Negotiation Team?

A: The makeup of the Negotiation Team is listed below:

- PRMS Oversight Committee Member (DMMC representative)
- Police Chief Association Member (Agency Leadership representative)
- DuPage County Chief Information Officer (Technology and County Leadership representative)
- PRMS Manager (PRMS system and technical support representative)
- Chief Assistant State's Attorney (Legal representative)
- Chief Procurement Officer (Procurement representative)
- DeltaWRX RFP Consultant (PRMS RFP subject matter expert)

# Police Records Management System Support Organizational Chart



<b>RMS Manager:</b> Don Ehrenhaft	<ul style="list-style-type: none"> <li>• Responsible for system implementation and operation</li> <li>• Planning, managing, and directing employees</li> <li>• Partnerships between the County, Municipal Partners, ETSB, etc.</li> <li>• Vendor management including RMS vendor, Microsoft, and third-party providers</li> <li>• Project Management</li> <li>• Manage and maintain stakeholder communication plan</li> <li>• Overall system security</li> <li>• Manages RMS helpdesk tickets</li> </ul>	
<b>Principal Business Analyst:</b> Dave Jordan	<ul style="list-style-type: none"> <li>• Directs technical aspects of projects</li> <li>• Defines project requirements</li> <li>• Performs testing and analysis of existing and incoming systems as needed</li> <li>• Assists RMS Manager with risk assessments and mitigation plans</li> <li>• Performs/Assists in the resolution of Tier 2 and 3 issues</li> <li>• Works directly with stakeholders on issue resolution</li> </ul>	
	<b>Backup staff members:</b>	Don Ehrenhaft, Fernando Perez, Art Rykalin
<b>System Administrator:</b> Fernando Perez	<ul style="list-style-type: none"> <li>• Installation and support of applications, hardware and interfaces</li> <li>• Technical support for hardware and software issues</li> <li>• Operating system management and maintenance</li> <li>• Manages and monitors system back-ups</li> <li>• Manages infrastructure including servers and firewalls</li> <li>• System security under the direction of the RMS Manager</li> <li>• Hardware and software related helpdesk ticket</li> </ul>	
	<b>Backup staff members:</b>	Dave Jordan, Art Rykalin
<b>Database and Analytics Specialist:</b> James Wilkinson	<ul style="list-style-type: none"> <li>• Monitors and maintains RMS database function and performance</li> <li>• Performs system upgrades, updates, and patches</li> <li>• Manages roles and permissions to ensure integrity and security</li> <li>• Database related helpdesk tickets</li> <li>• Develops and writes reports</li> <li>• Liaison with agencies for report development</li> <li>• Liaison with Hexagon regarding report development</li> <li>• Assists with system and interface maintenance</li> </ul>	

	<ul style="list-style-type: none"> <li>• Compiles statistics on reporting, monitors input to ensure accuracy</li> </ul>		
	<table border="1"> <tr> <td><b>Backup staff members:</b></td> <td>Dave Jordan, Don Ehrenhaft</td> </tr> </table>	<b>Backup staff members:</b>	Dave Jordan, Don Ehrenhaft
<b>Backup staff members:</b>	Dave Jordan, Don Ehrenhaft		
<b>Application Support Specialist:</b> Art Rykalin	<ul style="list-style-type: none"> <li>• Monitors system performance and maintains performance standards</li> <li>• Works with RMS vendor support team to resolve escalated support tickets</li> <li>• Hardware and software related helpdesk ticket</li> <li>• Manages and executes software maintenance plan</li> </ul>		
	<table border="1"> <tr> <td><b>Backup staff members:</b></td> <td>Fernando Perez, Dave Jordan</td> </tr> </table>	<b>Backup staff members:</b>	Fernando Perez, Dave Jordan
<b>Backup staff members:</b>	Fernando Perez, Dave Jordan		



## MEMORANDUM

**TO:** Village Board of Trustees

**FROM:** Kevin Mantels, Assistant Village Engineer

**DATE:** April 27, 2026

**SUBJECT:** A Resolution of the Village of Villa Park, DuPage County, Illinois, Approving a Contract with Nardulli Construction Company, Inc., of Chicago, Illinois, for Construction of the Terrace Alley Rebuild in an Amount of \$146,291.75.

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### RECOMMENDED ACTION:

This Resolution authorizes the Village President to execute a contract for the construction of the Terrace Alley rebuild. The project was publicly advertised and competitively bid, with a bid opening held on April 14, 2026. The village received six bids, with the lowest responsible bid submitted by Nardulli Construction Company, Inc., of Chicago, Illinois, in the amount of \$146,291.75. The project's objective is to improve the condition of the Terrace Alley from Princeton Ave to Ardmore Ave. This project is also expected to help with rodent control.

### BACKGROUND:

The Terrace Alley Rebuild construction is budgeted for CY 2026.

This project consists of excavating existing asphalt alley pavement and landscaped areas to install concrete alley pavement between Princeton Avenue and Ardmore Avenue north of Terrace Street. This project will also include the excavation at Princeton Avenue and the proposed alley pavement to install an alley return where one does not currently exist. Asphalt parking lots adjacent to the proposed alley pavement will be replaced or extended in kind from the proposed alley pavement to the public right-of-way limits. To install the alley return, sections of the existing curb and gutter, sidewalk, and asphalt pavement shall be removed and replaced as part of this project. Additionally, the project consists of erosion & sediment control, and restoration and other related and incidental work.

The Edwin Hancock Engineering Co. prepared the specifications for the program and will be performing the construction engineering services for this project. The program was publicly advertised for bids and competitively bid, with a bid opening held on April 14, 2026, and with six bids received. Nardulli Construction Company, Inc., of Chicago, Illinois, submitted the lowest qualified bid in the amount of \$146,291.75. Nardulli Construction Company, Inc. has previously completed work as a subcontractor for the Village of Villa Park, and has performed this work satisfactorily.

### DISCUSSION:

Funding for construction costs will be taken from TIF 6 - North Ardmore TIF.



**RESOLUTION NO. \_\_\_\_\_**

**RESOLUTION OF THE VILLAGE OF VILLA PARK, DUPAGE COUNTY, ILLINOIS,  
APPROVING A CONTRACT WITH NARDULLI CONSTRUCTION COMPANY, INC., OF  
CHICAGO, ILLINOIS, FOR CONSTRUCTION OF THE TERRACE ALLEY REBUILD IN  
AN AMOUNT NOT TO EXCEED \$146,291.75**

**WHEREAS**, the Village of Villa Park (the “Village”) is a duly organized and validly existing non-home rule municipality created in accordance with the Constitution of the State of Illinois of 1970 and the laws of the State; and

**WHEREAS**, the Village has publicly advertised for bids for a project commonly known as the Terrace Alley Rebuild (“Project”), which Project includes the rebuild of Terrace Alley from Princeton Avenue to Ardmore Avenue.; and

**WHEREAS**, Instructions to Bidders and proposal forms (the “Bid Documents”) were made available to prospective bidders; and

**WHEREAS**, the Village received and evaluated bids from six (6) potential contractors for the Project; and

**WHEREAS**, the Village’s Public Works Department staff reviewed the bids and has determined that Nardulli Construction Company, Inc., of Chicago, Illinois, (“Nardulli”), is the lowest responsible and qualified bidder for the Project, and has determined that Nardulli has not been disqualified from bidding and its proposal met, without exception, all of the requirements of the bid documents; and

**WHEREAS**, based upon a review of the bids received and determination as to the qualifications of the bidders, the President and Board of Trustees of the Village of Villa Park have determined that the bid proposed by Nardulli, having submitted a bid in the amount of One Hundred Forty-Six Thousand Two Hundred Ninety-One and 75/100 Dollars (\$146,291.75), is the lowest qualified and responsible bidder for the Terrace Alley Rebuild.

**NOW, THEREFORE, BE IT RESOLVED** by the President and Board of Trustees of the Village of Villa Park, DuPage County, State of Illinois, as follows:

**Section 1:** The facts and statements contained in the preamble clauses to this Resolution are

**RESOLUTION NO. \_\_\_\_\_**

found to be true and correct and are hereby adopted as part of this Resolution.

**Section 2:** It is hereby determined that Nardulli is the lowest responsible and qualified bidder for the Project, has not been disqualified from bidding, and its proposal met, without exception, all of the requirements of the Bid Documents.

**Section 3:** It is hereby determined that it is advisable, necessary, and in the public interest that the Village enter into a contract with Nardulli for the Project and that the corporate authorities of the Village hereby direct that a notice of award be issued to Nardulli for the Project at the unit prices set forth in its proposal.

**Section 4:** The proposal submitted by Nardulli, in the amount not to exceed One Hundred Forty-Six Thousand Two Hundred Ninety-One and 75/100 Dollars (\$146,291.75), is hereby accepted, and the Village President and Village Clerk are hereby authorized and directed on behalf of the Village of Villa Park to execute a contract with Nardulli for the Terrace Alley Rebuild, which contract is hereby approved, with the terms and conditions set forth in the official project manual for said project, incorporated herein by reference and on file in the Public Works Department, provided that all other necessary signatures have been previously affixed to the contract.

**Section 5:** The general prevailing rate of wages in DuPage County, Illinois, for each craft or type of worker or mechanic needed to execute the contract or perform the work, and the general prevailing rate for legal holiday and overtime work, as ascertained by the US Department of Labor and the Illinois Department of Labor, shall be paid for each craft or type of worker needed to execute the contract or to perform such work required for the Project.

**Section 6:** The officials, officers, employees, and attorneys of the Village are hereby authorized to take such further actions as are necessary to carry out the intent and purpose of this Resolution and the Agreement.

**Section 7:** All work performed pursuant to this Resolution shall comply with applicable federal, state, and local laws, regulations, and Village codes.

**RESOLUTION NO.** \_\_\_\_\_

**Section 8:** If any section, paragraph, or provision of this Resolution shall be held to be invalid or unenforceable, the invalidity thereof shall not affect any of the other provisions of this Resolution.

**Section 9:** All ordinances, resolutions, motions or orders in conflict with this Resolution are hereby repealed to the extent of such conflict.

**Section 10:** This resolution shall be in full force and effect from and after its passage and approval as provided by law.

PASSED this 27<sup>th</sup> day of April, 2026, pursuant to a roll call vote as follows:

AYES:

NAYS:

ABSENT:

APPROVED THIS 27<sup>th</sup> day of April, 2026

---

Kevin Patrick, Village President

Attest: \_\_\_\_\_

Rolf Laukant, Village Clerk



**VILLAGE OF VILLA PARK**

**CONTRACT DOCUMENTS**

**FOR**

**TERRACE ALLEY REBUILD**

**BID DATE: APRIL 14, 2026**

**PREPARED BY**

**HANCOCK ENGINEERING**





Local Public Agency Formal Contract

Contractor's Name

Nardulli Construction Company, Inc.

Contractor's Address

3735 N. Pontiac Ave

City

Chicago

State

IL

Zip Code

60634

STATE OF ILLINOIS

Local Public Agency

Village of Villa Park

County

DuPage

Section Number

Street Name/Road Name

Terrace Alley Rebuild

Type of Funds

Local

CONTRACT BOND (when required)

For a County and Road District Project

Submitted/Approved

Highway Commissioner Signature & Date

Submitted/Approved

County Engineer/Superintendent of Highways Signature & Date

For a Municipal Project

Submitted/Approved/Passed

Signature & Date

Official Title

Department of Transportation

Concurrence in approval of award

Regional Engineer Signature & Date

Local Public Agency	Local Street/Road Name	County	Section Number
Village of Villa Park	Terrace Alley Rebuild	DuPage	

1. THIS AGREEMENT, made and concluded the \_\_\_\_\_ day of \_\_\_\_\_ between the Village of Villa Park, known as the party of the first part, and Nardulli Construction Company, Inc., its successor, and assigns, known as the party of the second part.

2. For and in consideration of the payments and agreements mentioned in the Proposal hereto attached, to be made and performed by the party of the first part, and according to the terms expressed in the Bond referring this contract, the party of the second part agrees with said party of the first part, at its own proper cost and expense, to do all the work, furnish all materials and all labor necessary to complete the work in accordance with the plans and specifications hereinafter described, and in full compliance with all of the terms of this contract.

3. It is also understood and agreed that the LPA Formal Contract Proposal, Special Provisions, Affidavit of Illinois Business Office, Apprenticeship or Training Program Certification, and Contract Bond hereto attached, and the Plans for Section \_\_\_\_\_ in Village of Villa Park, approved by the Illinois Department of Transportation on \_\_\_\_\_, are essential documents of this contract and are a part hereof.

4. IN WITNESS WHEREOF, the said parties have executed this contract on the date above mentioned.

Attest: The Village of Villa Park

Clerk Signature & Date

(SEAL, if required by the LPA)

Party of the First Part Signature & Date  
 By:

(If a Corporation)

Corporate Name

President, Party of the Second Part Signature & Date  
 By:

(If a Limited Liability Corporation)

LLC Name

Manager or Authorized Member, Party of the Second Part  
 By:

(If a Partnership)

Partner Signature & Date

Attest:

Secretary Signature & Date

(SEAL, if required by the LPA)

Partner Signature & Date

Partners doing Business under the firm name of  
 Party of the Second Part

(If an individual)

Party of the Second Part Signature & Date



**Contract Bond**

Local Public Agency	County	Street Name/Road Name	Section Number
Village of Villa Park	DuPage	Terrace Alley Rebuild	

Bond information to be returned to Local Public Agency at 20 South Ardmore Avenue, Villa Park, IL 60181  
Complete Address

We, \_\_\_\_\_  
Contractor's Name and Address

a/an \_\_\_\_\_ organized under the laws of the State of \_\_\_\_\_ as PRINCIPAL, and  
State

\_\_\_\_\_  
Surety Name and Address

as SURETY, are held and firmly bound unto the above Local Public Agency (hereafter referred to as "LPA") in the penal sum of

\_\_\_\_\_  
Dollars ( \_\_\_\_\_ ) lawful money of the United States, to be paid to said LPA, the payment of which we bind ourselves, successors and assigns jointly to pay to the LPA this sum under the conditions of this instrument.

WHEREAS, THE CONDITION OF THE FOREGOING OBLIGATION IS SUCH that the said Principal has entered into a written contract with the LPA acting through its awarding authority for the construction of work on the above sections, which contract is hereby referred to and made a part hereof, as if written herein at length, and whereby the said Principal has promised and agreed to perform said work in accordance with the terms of said contract, and has promised to pay all sums of money due for any labor, materials, apparatus, fixtures or machinery furnished to such Principal for the purpose of performing such work and has further agreed to pay all direct and indirect damages to any person, firm, company or corporation to whom any money may be due from the Principal, subcontractor or otherwise for any such labor, materials, apparatus, fixtures or machinery so furnished and that suit may be maintained on such bond by any such person, firm, company or corporation for the recovery of any such money.

NOW, THEREFORE, if the said Principal shall perform said work in accordance with the terms of said contract, and shall pay all sums of money due or to become due for any labor, materials, apparatus, fixtures or machinery furnished to it for the purpose of constructing such work, and shall commence and complete the work within the time prescribed in said contract, and shall pay and discharge all damages, direct and indirect, that may be suffered or sustained on account of such work during the time of the performance thereof and until the said work shall have been accepted, and shall hold the LPA and its awarding authority harmless on account of any such damages and shall in all respects fully and faithfully comply with all the provisions, conditions and requirements of said contract, then this obligation shall be void; otherwise it shall remain in full force and effect.

IN TESTIMONY WHEREOF, the said PRINCIPAL and the said SURETY have caused this instrument to be signed by their respective agents this \_\_\_\_\_ day of \_\_\_\_\_  
Day Month and Year

**PRINCIPAL**

Company Name  
\_\_\_\_\_

Company Name  
\_\_\_\_\_

By  
Signature & Date  
\_\_\_\_\_

By  
Signature & Date  
\_\_\_\_\_

Attest  
Signature & Date  
\_\_\_\_\_

Attest  
Signature & Date  
\_\_\_\_\_

(If PRINCIPAL is a joint venture of two or more contractors, the company names and authorized signature of each contractor must be affixed.)

STATE OF IL  
COUNTY OF \_\_\_\_\_

I, \_\_\_\_\_, a Notary Public in and for said county, do hereby certify that  
Notary Name

Insert name of Individuals signing on behalf of PRINCIPAL

who is/are each personally known to me to be the same person(s) whose name(s) is/are subscribed to the foregoing instrument on behalf of PRINCIPAL, appeared before me this day in person and acknowledged respectively, that he/she/they signed and delivered said instrument freely and voluntarily for the uses and purposes therein set forth.

Given under my hand and notarial seal this \_\_\_\_\_ day of \_\_\_\_\_  
Day Month, Year

(SEAL)

Notary Public Signature & Date

[Signature box]

Date commission expires \_\_\_\_\_

**SURETY**

Name of Surety  
[Name box]

Title  
By: [Title box]

STATE OF IL  
COUNTY OF \_\_\_\_\_

I, \_\_\_\_\_, a Notary Public in and for said county, do hereby certify that  
Notary Name

Insert name of Individuals signing on behalf of SURETY

who is/are each personally known to me to be the same person(s) whose name(s) is/are subscribed to the foregoing instrument on behalf of SURETY, appeared before me this day in person and acknowledged respectively, that he/she/they signed and delivered said instrument freely and voluntarily for the uses and purposes therein set forth.

Given under my hand and notarial seal this \_\_\_\_\_ day of \_\_\_\_\_  
Day Month, Year

(SEAL)

Notary Public Signature & Date

[Signature box]

Date commission expires \_\_\_\_\_

Approved this \_\_\_\_\_ day of \_\_\_\_\_  
Day Month, Year

Attest:

Local Public Agency Clerk Signature & Date  
[Signature box]

[Name box] Clerk  
Local Public Agency Type

Awarding Authority  
[Signature box]

Awarding Authority Signature & Date  
[Signature box]

## ADEPARTMENTAL CORRESPONDENCE

**TO:** Michael Rivas, MPA, Village Manager

**DATE:** April 14, 2026

**FROM:** Kevin L. Mantels, P.E., Village Engineer

**SUBJECT:** Terrace Alley Rebuild

Bids for the Terrace Alley Rebuild were opened on Tuesday, April 14, 2026. The village distributed seven (7) sets of bidding documents and received six (6) bids. A summary of the bids is as follows:

COMPANY	LOCATION	BID AMOUNT
ENGINEER'S ESTIMATE		\$158,937.50
<b>Nardulli Construction Company, Inc.</b>	<b>Chicago, IL</b>	<b>\$146,291.75</b>
Davis Concrete Construction Co.	Monee, IL	\$151,725.50
Triggi Construction, Inc.	West Chicago, IL	\$154,238.00
Everlast Blacktop, Inc.	St Charles, IL	\$159,465.00
M & J Asphalt Paving Company, Inc.	Cicero, IL	\$164,922.50
Martam Construction, Inc.	Elgin, IL	\$222,953.00

AVERAGE BID \$166,602.93

Nardulli Construction Company, Inc., of Chicago, Illinois, has previously completed work as a subcontractor for the Village of Villa Park, and has performed this work satisfactorily. It is my recommendation that a contract be awarded to Nardulli Construction Company, Inc., of Chicago, Illinois, in the amount of **\$146,291.75** for the **Total Work**.



**Terrace Alley Rebuild**  
**PREPARED BY: VILLAGE OF VILLA PARK**  
**CONTRACT DOCUMENTS BY: HANCOCK ENGINEERING**  
**BID TABULATION - TUESDAY, APRIL 14, 2026, 10:00 A.M.**

Engineer's Estimate

Nardulli Construction Company, Inc.

3735 N. Pontiac Ave

Chicago, IL 60634

Phone: (773) 675-0108

Fax:

Davis Concrete Construction Company

11244 W Manhattan-Monee Rd

Monee, IL 60449

Phone: (708) 388-1100

Fax:

Triggi Construction, Inc.

1975 Powis Rd, POB 235

West Chicago, IL 60186

Phone: (630) 584-4490

Fax:

ITEM NO.	DESCRIPTION	UNITS	QUANTITY	UNIT PRICE	TOTAL PRICE	UNIT PRICE	TOTAL PRICE	UNIT PRICE	TOTAL PRICE	UNIT PRICE	TOTAL PRICE
1	COMBINATION CURB AND GUTTER REMOVAL	FOOT	55	\$ 10.50	\$ 577.50	\$ 10.00	\$ 550.00	\$ 15.00	\$ 825.00	\$ 15.00	\$ 825.00
2	SIDEWALK REMOVAL	SQ FT	150	\$ 5.00	\$ 750.00	\$ 2.50	\$ 375.00	\$ 5.00	\$ 750.00	\$ 3.00	\$ 450.00
3	DRIVEWAY PAVEMENT REMOVAL	SQ YD	255	\$ 22.50	\$ 5,737.50	\$ 20.00	\$ 5,100.00	\$ 23.00	\$ 5,865.00	\$ 25.00	\$ 6,375.00
4	HOT-MIX ASPHALT SURFACE REMOVAL (SPECIAL)	SQ YD	15	\$ 22.50	\$ 337.50	\$ 25.00	\$ 375.00	\$ 30.00	\$ 450.00	\$ 35.00	\$ 525.00
5	EARTH EXCAVATION FOR ALLEY PAVEMENT	CU YD	240	\$ 60.00	\$ 14,400.00	\$ 65.00	\$ 15,600.00	\$ 25.00	\$ 6,000.00	\$ 65.00	\$ 15,600.00
6	EARTH EXCAVATION (SPECIAL)	CU YD	15	\$ 69.00	\$ 1,035.00	\$ 65.00	\$ 975.00	\$ 25.00	\$ 375.00	\$ 65.00	\$ 975.00
7	UNDERCUT EXCAVATION	CU YD	25	\$ 35.00	\$ 875.00	\$ 1.00	\$ 25.00	\$ 25.00	\$ 625.00	\$ 50.00	\$ 1,250.00
8	POUROUS GRANULAR EMBANKMENT, 3"	CU YD	25	\$ 35.00	\$ 875.00	\$ 1.00	\$ 25.00	\$ 25.00	\$ 625.00	\$ 50.00	\$ 1,250.00
9	DRAINAGE & UTILITY STRUCTURES TO BE ADJUSTED	EACH	3	\$ 800.00	\$ 2,400.00	\$ 875.00	\$ 2,625.00	\$ 450.00	\$ 1,350.00	\$ 500.00	\$ 1,500.00
10	FRAMES AND LIDS	EACH	1	\$ 650.00	\$ 650.00	\$ 550.00	\$ 550.00	\$ 600.00	\$ 600.00	\$ 500.00	\$ 500.00
11	GEOTECHNICAL FABRIC FOR GROUND STABILIZATION	SQ YD	475	\$ 6.00	\$ 2,850.00	\$ 2.55	\$ 1,211.25	\$ 5.00	\$ 2,375.00	\$ 5.00	\$ 2,375.00
12	AGGREGATE BASE COURSE, TYPE B, 4"	SQ YD	40	\$ 10.50	\$ 420.00	\$ 7.00	\$ 280.00	\$ 10.00	\$ 400.00	\$ 15.00	\$ 600.00
13	AGGREGATE BASE COURSE, TYPE B, 6"	SQ YD	475	\$ 15.00	\$ 7,125.00	\$ 9.00	\$ 4,275.00	\$ 20.00	\$ 9,500.00	\$ 20.00	\$ 9,500.00
14	AGGREGATE BASE COURSE, TYPE B, 9"	SQ YD	255	\$ 12.00	\$ 3,060.00	\$ 12.00	\$ 3,060.00	\$ 25.00	\$ 6,375.00	\$ 25.00	\$ 6,375.00
15	INCIDENTAL HOT-MIX ASPHALT SURFACING, 2"	SQ YD	255	\$ 55.00	\$ 14,025.00	\$ 63.50	\$ 16,192.50	\$ 50.00	\$ 12,750.00	\$ 35.00	\$ 8,925.00
16	INCIDENTAL HOT-MIX ASPHALT SURFACING, 3"	SQ YD	15	\$ 57.50	\$ 862.50	\$ 94.50	\$ 1,417.50	\$ 75.00	\$ 1,125.00	\$ 50.00	\$ 750.00
17	PORTLAND CEMENT CONCRETE BASE COURSE, 8"	SQ YD	5	\$ 50.00	\$ 250.00	\$ 100.00	\$ 500.00	\$ 85.00	\$ 425.00	\$ 75.00	\$ 375.00
18	COMBINATION CONCRETE CURB & GUTTER, TYPE B-6, 12 (MODIFIED)	FOOT	80	\$ 45.00	\$ 3,600.00	\$ 45.00	\$ 3,600.00	\$ 45.00	\$ 3,600.00	\$ 50.00	\$ 4,000.00
19	CONCRETE CURB, TYPE B	FOOT	195	\$ 50.00	\$ 9,750.00	\$ 55.00	\$ 10,725.00	\$ 45.00	\$ 8,775.00	\$ 50.00	\$ 9,750.00
20	PORTLAND CEMENT CONCRETE SIDEWALK, 5"	SQ FT	100	\$ 11.00	\$ 1,100.00	\$ 12.00	\$ 1,200.00	\$ 20.00	\$ 2,000.00	\$ 12.50	\$ 1,250.00
21	PORTLAND CEMENT CONCRETE ALLEY PAVEMENT, 8"	SQ YD	475	\$ 105.00	\$ 49,875.00	\$ 105.00	\$ 49,875.00	\$ 100.00	\$ 47,500.00	\$ 112.50	\$ 53,437.50
22	EDGE GRADE ADJUSTMENT	FOOT	35	\$ 12.00	\$ 420.00	\$ 10.00	\$ 350.00	\$ 35.00	\$ 1,225.00	\$ 10.00	\$ 350.00
23	DETECTABLE WARNINGS	SQ FT	20	\$ 50.00	\$ 1,000.00	\$ 40.00	\$ 800.00	\$ 35.00	\$ 700.00	\$ 30.00	\$ 600.00
24	PROTECTIVE COAT	SQ YD	505	\$ 5.00	\$ 2,525.00	\$ 1.10	\$ 555.50	\$ 0.10	\$ 50.50	\$ 0.10	\$ 50.50
25	TOPSOIL PLACEMENT, 3"	SQ YD	125	\$ 15.00	\$ 1,875.00	\$ 12.00	\$ 1,500.00	\$ 15.00	\$ 1,875.00	\$ 5.00	\$ 625.00
26	SEEDING, CLASS 1	SQ YD	125	\$ 8.50	\$ 1,062.50	\$ 4.00	\$ 500.00	\$ 5.00	\$ 625.00	\$ 15.00	\$ 1,875.00
27	INLET FILTERS	EACH	6	\$ 250.00	\$ 1,500.00	\$ 200.00	\$ 1,200.00	\$ 10.00	\$ 60.00	\$ 150.00	\$ 900.00
28	PRE-CONSTRUCTION VIDEO RECORDING	L.S.	1	\$ 1,500.00	\$ 1,500.00	\$ 1,400.00	\$ 1,400.00	\$ 100.00	\$ 100.00	\$ 750.00	\$ 750.00
29	TRAFFIC CONTROL & PROTECTION (SPECIAL)	L.S.	1	\$ 6,500.00	\$ 6,500.00	\$ 7,000.00	\$ 7,000.00	\$ 22,250.00	\$ 22,250.00	\$ 5,000.00	\$ 5,000.00
30	REMOVAL AND DISPOSAL OF REGULATED SUBSTANCES	DOL	50	\$ 200.00	\$ 10,000.00	\$ 1.00	\$ 50.00	\$ 1.00	\$ 50.00	\$ 100.00	\$ 5,000.00
31	CONTINGENCY ALLOWANCE	DOLLAR	10,000	\$ 1.00	\$ 10,000.00	\$ 1.00	\$ 10,000.00	\$ 1.00	\$ 10,000.00	\$ 1.00	\$ 10,000.00
32	TREE REMOVAL	IN-DIA	50	\$ 40.00	\$ 2,000.00	\$ 88.00	\$ 4,400.00	\$ 50.00	\$ 2,500.00	\$ 50.00	\$ 2,500.00
33	WATER USAGE DEDUCTION	TGAL	100	\$ (8.85)	\$ (885.00)	\$ (8.85)	\$ (885.00)	\$ (8.85)	\$ (885.00)	\$ (8.85)	\$ (885.00)
34	WATER USAGE CREDIT	TGAL	100	\$ 8.85	\$ 885.00	\$ 8.85	\$ 885.00	\$ 8.85	\$ 885.00	\$ 8.85	\$ 885.00
	<b>AS-READ TOTAL</b>				<b>N/A</b>	<b>\$ 146,291.75</b>	<b>\$ 146,291.75</b>	<b>\$ 151,725.50</b>	<b>\$ 151,725.50</b>	<b>\$ 154,238.00</b>	<b>\$ 154,238.00</b>
	<b>CALCULATED TOTAL</b>				<b>\$ 158,937.50</b>	<b>\$ 146,291.75</b>	<b>\$ 146,291.75</b>	<b>\$ 151,725.50</b>	<b>\$ 151,725.50</b>	<b>\$ 154,238.00</b>	<b>\$ 154,238.00</b>



**Terrace Alley Rebuild**  
**PREPARED BY: VILLAGE OF VILLA PARK**  
**CONTRACT DOCUMENTS BY: HANCOCK ENGINEERING**  
**BID TABULATION - TUESDAY, APRIL 14, 2026, 10:00 A.M.**

Everlast Blacktop, Inc.  
 2560 Foxfield Rd, Suite 180  
 St Charles, IL 60174  
 Phone: (630) 855-5572  
 Fax:

M & J Asphalt Paving Company, Inc.  
 3124 S. 60th Court  
 Cicero, IL 60804  
 Phone: (708) 222-1200  
 Fax:

Martam Construcion, Inc.  
 1200 Gasket Dr  
 Elgin, IL 60120  
 Phone: (847) 608-6800  
 Fax:

Average Bid

ITEM NO.	DESCRIPTION	UNITS	QUANTITY	UNIT PRICE	TOTAL PRICE	UNIT PRICE	TOTAL PRICE	UNIT PRICE	TOTAL PRICE	UNIT PRICE	TOTAL PRICE
1	COMBINATION CURB AND GUTTER REMOVAL	FOOT	55	\$12.00	\$ 660.00	\$12.00	\$ 660.00	\$26.00	\$ 1,430.00	\$ 15.00	\$ 825.00
2	SIDEWALK REMOVAL	SQ FT	150	\$3.50	\$ 525.00	\$3.00	\$ 450.00	\$6.00	\$ 900.00	\$ 3.83	\$ 574.50
3	DRIVEWAY PAVEMENT REMOVAL	SQ YD	255	\$10.00	\$ 2,550.00	\$27.00	\$ 6,885.00	\$22.00	\$ 5,610.00	\$ 21.17	\$ 5,398.35
4	HOT-MIX ASPHALT SURFACE REMOVAL (SPECIAL)	SQ YD	15	\$50.00	\$ 750.00	\$27.00	\$ 405.00	\$33.00	\$ 495.00	\$ 33.33	\$ 499.95
5	EARTH EXCAVATION FOR ALLEY PAVEMENT	CU YD	240	\$50.00	\$ 12,000.00	\$94.00	\$ 22,560.00	\$78.00	\$ 18,720.00	\$ 62.83	\$ 15,079.20
6	EARTH EXCAVATION (SPECIAL)	CU YD	15	\$65.00	\$ 975.00	\$94.00	\$ 1,410.00	\$115.00	\$ 1,725.00	\$ 71.50	\$ 1,072.50
7	UNDERCUT EXCAVATION	CU YD	25	\$65.00	\$ 1,625.00	\$94.00	\$ 2,350.00	\$78.00	\$ 1,950.00	\$ 52.17	\$ 1,304.25
8	POUROUS GRANULAR EMBANKMENT, 3"	CU YD	25	\$75.00	\$ 1,875.00	\$50.00	\$ 1,250.00	\$78.00	\$ 1,950.00	\$ 46.50	\$ 1,162.50
9	DRAINAGE & UTILITY STRUCTURES TO BE ADJUSTED	EACH	3	\$650.00	\$ 1,950.00	\$725.00	\$ 2,175.00	\$811.00	\$ 2,433.00	\$ 668.50	\$ 2,005.50
10	FRAMES AND LIDS	EACH	1	\$1,200.00	\$ 1,200.00	\$485.00	\$ 485.00	\$550.00	\$ 550.00	\$ 647.50	\$ 647.50
11	GEOTECHNICAL FABRIC FOR GROUND STABILIZATION	SQ YD	475	\$4.00	\$ 1,900.00	\$2.00	\$ 950.00	\$6.00	\$ 2,850.00	\$ 4.09	\$ 1,942.75
12	AGGREGATE BASE COURSE, TYPE B, 4"	SQ YD	40	\$14.00	\$ 560.00	\$12.00	\$ 480.00	\$11.00	\$ 440.00	\$ 11.50	\$ 460.00
13	AGGREGATE BASE COURSE, TYPE B, 6"	SQ YD	475	\$12.00	\$ 5,700.00	\$16.00	\$ 7,600.00	\$14.00	\$ 6,650.00	\$ 15.17	\$ 7,205.75
14	AGGREGATE BASE COURSE, TYPE B, 9"	SQ YD	255	\$18.00	\$ 4,590.00	\$24.00	\$ 6,120.00	\$24.00	\$ 6,120.00	\$ 21.33	\$ 5,439.15
15	INCIDENTAL HOT-MIX ASPHALT SURFACING, 2"	SQ YD	255	\$36.00	\$ 9,180.00	\$30.00	\$ 7,650.00	\$28.00	\$ 7,140.00	\$ 40.42	\$ 10,307.10
16	INCIDENTAL HOT-MIX ASPHALT SURFACING, 3"	SQ YD	15	\$45.00	\$ 675.00	\$65.00	\$ 975.00	\$56.00	\$ 840.00	\$ 64.25	\$ 963.75
17	PORTLAND CEMENT CONCRETE BASE COURSE, 8"	SQ YD	5	\$118.00	\$ 590.00	\$70.00	\$ 350.00	\$286.00	\$ 1,430.00	\$ 122.33	\$ 611.65
18	COMBINATION CONCRETE CURB & GUTTER, TYPE B-6. 12 (MODIFIED)	FOOT	80	\$48.00	\$ 3,840.00	\$50.00	\$ 4,000.00	\$64.00	\$ 5,120.00	\$ 50.33	\$ 4,026.40
19	CONCRETE CURB, TYPE B	FOOT	195	\$45.00	\$ 8,775.00	\$45.00	\$ 8,775.00	\$55.00	\$ 10,725.00	\$ 49.17	\$ 9,588.15
20	PORTLAND CEMENT CONCRETE SIDEWALK, 5"	SQ FT	100	\$13.50	\$ 1,350.00	\$18.00	\$ 1,800.00	\$23.00	\$ 2,300.00	\$ 16.50	\$ 1,650.00
21	PORTLAND CEMENT CONCRETE ALLEY PAVEMENT, 8"	SQ YD	475	\$118.00	\$ 56,050.00	\$104.00	\$ 49,400.00	\$198.00	\$ 94,050.00	\$ 122.92	\$ 58,387.00
22	EDGE GRADE ADJUSTMENT	FOOT	35	\$18.00	\$ 630.00	\$10.00	\$ 350.00	\$26.00	\$ 910.00	\$ 18.17	\$ 635.95
23	DETECTABLE WARNINGS	SQ FT	20	\$50.00	\$ 1,000.00	\$40.00	\$ 800.00	\$53.00	\$ 1,060.00	\$ 41.33	\$ 826.60
24	PROTECTIVE COAT	SQ YD	505	\$3.00	\$ 1,515.00	\$3.50	\$ 1,767.50	\$1.00	\$ 505.00	\$ 1.47	\$ 742.35
25	TOPSOIL PLACEMENT, 3"	SQ YD	125	\$12.00	\$ 1,500.00	\$33.00	\$ 4,125.00	\$22.00	\$ 2,750.00	\$ 16.50	\$ 2,062.50
26	SEEDING, CLASS 1	SQ YD	125	\$8.00	\$ 1,000.00	\$8.00	\$ 1,000.00	\$10.00	\$ 1,250.00	\$ 8.33	\$ 1,041.25
27	INLET FILTERS	EACH	6	\$125.00	\$ 750.00	\$200.00	\$ 1,200.00	\$350.00	\$ 2,100.00	\$ 172.50	\$ 1,035.00
28	PRE-CONSTRUCTION VIDEO RECORDING	L.S.	1	\$2,500.00	\$ 2,500.00	\$1,600.00	\$ 1,600.00	\$1,000.00	\$ 1,000.00	\$ 1,225.00	\$ 1,225.00
29	TRAFFIC CONTROL & PROTECTION (SPECIAL)	L.S.	1	\$10,000.00	\$ 10,000.00	\$8,100.00	\$ 8,100.00	\$20,000.00	\$ 20,000.00	\$ 12,058.33	\$ 12,058.33
30	REMOVAL AND DISPOSAL OF REGULATED SUBSTANCES	DOL	50	\$140.00	\$ 7,000.00	\$85.00	\$ 4,250.00	\$133.00	\$ 6,650.00	\$ 76.67	\$ 3,833.50
31	CONTINGENCY ALLOWANCE	DOLLAR	10,000	\$1.00	\$ 10,000.00	\$1.00	\$ 10,000.00	\$1.00	\$ 10,000.00	\$ 1.00	\$ 10,000.00
32	TREE REMOVAL	IN-DIA	50	\$125.00	\$ 6,250.00	\$100.00	\$ 5,000.00	\$66.00	\$ 3,300.00	\$ 79.83	\$ 3,991.50
33	WATER USAGE DEDUCTION	TGAL	100	(\$8.85)	\$ (885.00)	(\$8.85)	\$ (885.00)	(\$8.85)	\$ (885.00)	\$ (8.85)	\$ (885.00)
34	WATER USAGE CREDIT	TGAL	100	\$8.85	\$ 885.00	\$8.85	\$ 885.00	\$8.85	\$ 885.00	\$ 8.85	\$ 885.00
	<b>AS-READ TOTAL</b>			\$	<b>159,465.00</b>	\$	<b>164,922.50</b>	\$	<b>222,953.00</b>		<b>N/A</b>
	<b>CALCULATED TOTAL</b>			\$	<b>159,465.00</b>	\$	<b>164,922.50</b>	\$	<b>222,953.00</b>	\$	<b>166,602.93</b>

April 16, 2026

Mr. Kevin Mantels, P.E.  
 Village Engineer  
 Village of Villa Park  
 20 Ardmore Avenue  
 Villa Park, Illinois 60181

Re: Terrace Alley Rebuild  
 Letter of Recommendation

Mr. Mantels:

Sealed bid proposals for the above referenced project were received and publicly opened at 10:00 A.M. on April 14<sup>th</sup>, 2026 at the Villa Park Municipal Building. The Village received proposals from six (6) qualified companies. The bid proposals resulted in favorable pricing, and are listed below:

<u>CONTRACTOR</u>	<u>TOTAL BID</u>
<b>Nardulli Construction Company</b>	<b>\$146,291.75</b>
Davis Concrete Construction Co.	\$151,725.50
Triggi Construction, Inc	\$154,238.00
Everlast Blacktop Inc.	\$159,465.00
M & J Asphalt Paving Co, Inc	\$164,922.50
Martam Construction, Inc.	\$222,953.00
Engineer's Estimate	\$160,707.35

This project consists of reconstruction of one (1) alley within the Village of Villa Park:

EAST-WEST ALLEY BETWEEN ARDMORE AVENUE AND PRINCETON AVENUE AND  
 TERRACE STREET AND VERMONT AVENUE

Work scheduled to be performed on this Project will include excavating existing asphalt alley pavement and landscaped areas to enable the installation of concrete alley pavement between Princeton Avenue and Ardmore Avenue north of Terrace Street. This project will also include the excavation at Princeton Avenue and the proposed alley pavement to install an alley return where one does not currently exist. Asphalt parking lots adjacent to the proposed alley pavement will be replaced or extended in kind from the proposed alley pavement to the public right-of-way limits. To install the alley return, sections of the existing curb and gutter, sidewalk, and asphalt pavement shall be removed and replaced as part of this project.

This improvement is being funded through Local and Tax Increment Financing funds.

The lowest responsive, responsible bidder for this project was **Nardulli Construction Company** of Chicago, Illinois.

**Nardulli Construction Company** has performed work on projects for which we have administered construction oversight in communities such as Broadview and Oak Park. Their performance on these projects met or exceeded expectations.

We have spoken to the Owner and Project Manager of Nardulli Construction regarding this project and he is looking forward to completing the work and will make it a priority for them.

We recommend that the Contract for the improvements be awarded to **Nardulli Construction Company** in the amount of **\$146,291.75**.

Respectfully submitted,

EDWIN HANCOCK ENGINEERING CO.



---

Chris Baker, P.E.  
Vice-President

Enclosure

# TERRACE ALLEY REBUILD

## VILLAGE OF VILLA PARK, ILLINOIS

PROJECT LOCATED IN  
THE VILLAGE OF VILLA PARK



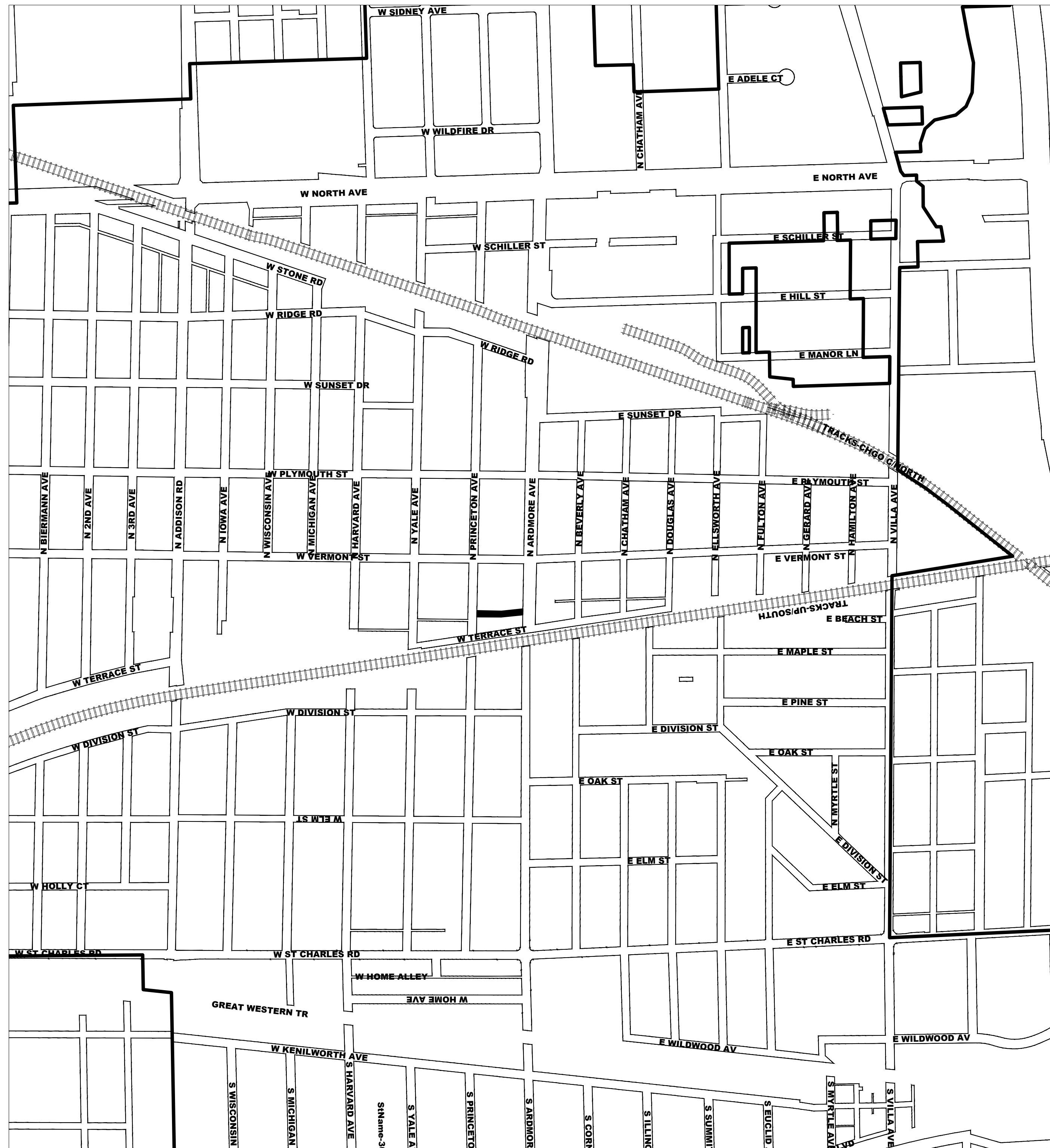
THESE PLANS COMPLY WITH THE CURRENT  
POLICY TO FACILITATE THE MOBILITY OF THE  
HANDICAPPED.



Know what's below.  
Call before you dig.



FULL SIZE PLANS HAVE BEEN PREPARED USING STANDARD  
ENGINEERING SCALES. REDUCED SIZED PLANS WILL NOT  
CONFORM TO STANDARD SCALES. IN MAKING MEASUREMENTS  
ON REDUCED PLANS, THE ABOVE SCALES MAY BE USED.



**- AREA OF IMPROVEMENT  
PROJECT LOCATION MAP**

### INDEX OF SHEETS

SHEET NO.	DESCRIPTION
1	COVER SHEET, INDEX OF SHEETS
2	LEGEND OF SYMBOLS AND SUMMARY OF QUANTITIES
3-4	GENERAL NOTES
5-6	ALLEY DETAILS AND TYPICAL SECTIONS
7	ALLEY IMPROVEMENTS PLAN AND PROFILE
8	EROSION CONTROL PLANS

TO THE BEST OF MY KNOWLEDGE AND BELIEF, THE DRAINAGE OF SURFACE WATER WILL NOT BE CHANGED BY THE PROPOSED DEVELOPMENT. IF ANY DRAINAGE PATTERNS WILL BE CHANGED, REASONABLE PROVISIONS HAVE BEEN MADE FOR THE COLLECTION AND DIVERSION OF SUCH SURFACE WATERS IN TO THE PUBLIC AREA, OR DRAINS APPROVED FOR THE USE BY THE MUNICIPAL ENGINEER, AND THAT SUCH SURFACE WATERS ARE PLANNED FOR IN ACCORDANCE WITH GENERALLY ACCEPTED ENGINEERING PRACTICES SO AS TO REDUCE THE LIKELIHOOD OF DAMAGES TO ADJOINING PROPERTIES.



SIGNED: *Chris Baker*  
DATE: 4-15-2026 LICENSE EXPIRES: 11-30-27

		100+ Years of Excellence Civil Engineers Municipal Consultants Established 1911	9933 Roosevelt Road Westchester, IL, 60154-2780 Phone: 708-865-0300 www.hancock.com
<b>TERRACE ALLEY REBUILD</b> <b>VILLAGE OF VILLA PARK, ILLINOIS</b> <b>PLANS ISSUED FOR</b> <b>CONSTRUCTION 4/15/2026</b>			
REVISION:	SCALE: NONE	SHEET	
	DRAWN BY: ECW, DMM	<b>1</b>	
	BOOK NO.: XX	<b>8</b>	
	DATE: 3-23-26		
FOR CONSTRUCTION	E.H.E. NO.: 820-26-03501		

# Purchase Requisition

Purchase Requisition No 260093

Requested Date 04/17/2026  
Required Date  
Ordered By tdau

Department PW ENG  
PUBLIC WORKS ENGINEERING

Preferred Vendor 014356  
NARDULLI CONSTRUCTION COMPANY INC  
Address 3735 N. PONTIAC AVE

Req. Description TERRACE ALLEY REBUILD CONSTRUCTION

Quantity	Units	Description	Unit Price	Amount
1	L SUM	TERRACE ALLEY REBUILD CONSTRUCTION 26-244-540101	146,291.75	146,291.75
			<b>Total:</b>	<b>146,291.75</b>

Approved By \_\_\_\_\_

Date \_\_\_\_\_



## MEMORANDUM

**TO:** Village Board of Trustees

**FROM:** Mike Guerra, Assistant Village Manager

**DATE:** April 27, 2026

**SUBJECT:** A Resolution Approving a Memorandum of Understanding Between the Village of Villa Park and the American Federation of State, County, and Municipal Employees, Council 31, AFL-CIO, Local 964 in Order to Establish the Pay Scale for Part-Time Custodian.

---

### **RECOMMENDED ACTION:**

The proposed Memorandum of Understanding with American Federation of State, County and Municipal Employees, Council 31, AFL-CIO, Local 964 (AFSCME) would establish the pay scale and limits for part-time custodians for the VPRC.

### **BACKGROUND:**

The Parks and Recreation Department wishes to hire part-time custodians for weekend shifts for the VPRC and needs to create a pay scale for these workers. Part-time custodians are covered by the AFSCME Union, so a pay scale needed to be established. The Village and AFSCME agreed-upon pay scale was not currently in the existing pay grades, so a new grade of "pay grade 0" will need to be established. Pay grade "0" will start at \$20 per hour and then follow the regular increases established on the scale. This MOU will also allow for part-time custodians to work up to 20 hours a week and cover for any planned time off from the full time custodians.

### **DISCUSSION:**

Staff recommends approval of this resolution.

RESOLUTION NO. \_\_\_\_\_

**A RESOLUTION APPROVING A MEMORANDUM OF UNDERSTANDING BETWEEN THE VILLAGE OF VILLA PARK AND THE AMERICAN FEDERATION OF STATE, COUNTY, AND MUNICIPAL EMPLOYEES, COUNCIL 31, AFL-CIO, LOCAL 964 IN ORDER TO ESTABLISH THE POSITION OF PART-TIME CUSTODIANS**

**WHEREAS**, the Village of Villa Park (the “*Village*”) is a duly organized and validly existing non-home rule municipality created in accordance with the Constitution of the State of Illinois of 1970 and the laws of the State; and

**WHEREAS**, the President and Board of Trustees of the Village (the “*Corporate Authorities*”) are authorized to approve expenditures for municipal purposes; and

**WHEREAS**, the parties entered into a collective bargaining agreement covering the period of January 1, 2026 to December 31, 2028; and

**WHEREAS**, the parties recognize that the need to re-establish the positions of part-time custodians; and

**WHEREAS**, the parties further recognize that the a new pay grade needs to be established for the position of part-time custodian; and

**WHEREAS**, in the opinion of the majority of the corporate authorities of the Village of Villa Park (“*Village*”), it is advisable, necessary and in the public interest that the Village enter into a memorandum of understanding with the American Federation of State, County and Municipal Employees, Council 31, AFL-CIO, Local 964 in order create the new pay grade of “0” to compensate the position of part-time custodian.

**NOW THEREFORE, BE IT RESOLVED** by the President and Board of Trustees of the Village of Villa Park, DuPage County, State of Illinois, as follows:

**Section 1:** The facts and statements contained in the preambles to this Resolution are found to be true and correct and are hereby adopted as part of this Resolution.

**Section 2:** That the *Memorandum of Understanding Village of Villa Park and American Federation of State, County and Municipal Employees, Council 31, AFL-CIO, Local 964* (“*MOU*”), attached hereto as Exhibit “A”, is hereby approved and the Village Manager is hereby authorized to execute the MOU on behalf of the Village of Villa Park, in substantially the form as attached hereto with such changes therein as may be approved by the Village Manager and Village Attorney, the execution thereof to constitute conclusive evidence of the approval of such changes, if any.

**Section 3:** The officials, officers, employees, and attorneys of the Village are hereby authorized to take such further actions as are necessary to carry out the intent and purpose of this Resolution and the Agreement.

**Resolution No.** \_\_\_\_\_

**Section 4:** All work performed pursuant to this Resolution shall comply with applicable federal, state, and local laws, regulations, and Village codes.

**Section 5:** If any section, paragraph, or provision of this Resolution shall be held to be invalid or unenforceable, the invalidity thereof shall not affect any of the other provisions of this Resolution.

**Section 6:** All ordinances, resolutions, motions or orders in conflict with this Resolution are hereby repealed to the extent of such conflict.

**Section 7:** This Resolution shall be in full force and effect from and after its passage and approval according to law.

ADOPTED THIS \_\_\_\_ DAY OF \_\_\_\_\_, 2026, pursuant to a roll call vote as follows:

AYES: \_\_\_\_\_

NAYS: \_\_\_\_\_

ABSENT: \_\_\_\_\_

ABSTENTION: \_\_\_\_\_

APPROVED this \_\_\_\_ day of \_\_\_\_\_, 2026

\_\_\_\_\_  
Kevin Patrick, President of the  
Village of Villa Park, DuPage County, Illinois

ATTESTED and filed in my office,  
this \_\_\_\_ day of \_\_\_\_\_, 2026

\_\_\_\_\_  
Rolf Laukant, Clerk of the Village  
of Villa Park, DuPage County, Illinois

**EXHIBIT A**

*Memorandum of Understanding between the Village of Villa Park and the American Federation of State, County, and Municipal Employees, Council 31, AFL-CIO, Local 964*

## MEMORANDUM OF UNDERSTANDING

This Memorandum of Understanding is entered into by and between the Village of Villa Park (“Village”) and the American Federation of State, County and Municipal Employees, Council 31, AFL-CIO, Local 964 (“Union”).

WHEREAS, the parties entered into a collective bargaining agreement (CBA) covering the period of January 1, 2026 to December 31, 2028; and

WHEREAS, on April 1, 2026, the Village and the Union met and discussed the Part-Time Custodian position(s) within the Department of Parks and Recreation – Parks, Buildings, & Grounds Division.

NOW, THEREFORE, the Village and the Union agree as follows:

1. The Part-Time Custodian position in Parks, Buildings and Grounds Division will be responsible for performing the same duties as the Full-Time Custodian.
2. Part-Time Custodian position will have regularly scheduled shifts up to 20 hrs. per week, primarily on the weekend(s). Part-Time Custodians will be given the opportunity to pick up additional 8 hr. shifts if a Full-Time employee is scheduled off.
3. All Part-Time Custodians will start on the pay grade 0 of the pay scale at the starting rate of \$20.00 and progress along the pay scale (see attached pay scale). All Part-Time employees will accrual vacation via the Village Ordinance.
4. All other terms and conditions of the Collective Bargaining Agreement (CBA) shall remain in full effect.

IN WITNESS WHEREOF, the Village and the Union have executed this memorandum of understanding on the dates set forth hereinafter.

VILLAGE OF VILLA PARK

AFSCME COUNCIL 31, Local 964

**RESOLUTION NO. \_\_\_\_\_**

**A RESOLUTION OF THE VILLAGE OF VILLA PARK,  
DUPAGE COUNTY, ILLINOIS APPROVING AND  
AUTHORIZING AN EMPLOYMENT SEPARATION AND  
RELEASE AGREEMENT WITH DAN MCCANN**

**NOW, THEREFORE, BE IT RESOLVED** by the corporate authorities of the Village of Villa Park, DuPage County, Illinois, as follows:

**Section 1:** The corporate authorities of the Village of Villa Park hereby authorize and approve a certain Employment Separation and Release Agreement (the “Agreement”), substantially in the form attached hereto as Exhibit “A” and made a part hereof.

**Section 2:** The Village Manager of the Village of Villa Park is hereby authorized to execute said Agreement on behalf of the Village, subject to the prior execution of said agreement by the Employee.

**Section 3:** This Resolution shall be in full force and effect upon its passage and approval in accordance with law and shall apply retroactively.

ADOPTED this \_\_\_\_ day of \_\_\_\_\_ 2026, pursuant to a roll call vote as follows:

AYES: \_\_\_\_\_  
NAYS: \_\_\_\_\_  
ABSENT: \_\_\_\_\_  
ABSTENTION: \_\_\_\_\_

APPROVED by me this \_\_\_\_ day of \_\_\_\_\_ 2026.

\_\_\_\_\_  
Kevin Patrick, President of the  
Village of Villa Park, DuPage County, Illinois

ATTESTED and filed in my office,  
this \_\_\_\_ day of \_\_\_\_\_ 2026.

\_\_\_\_\_  
Rolf Laukant, Clerk of the Village  
of Villa Park, DuPage County, Illinois

Resolution No. \_\_\_\_\_

**EXHIBIT "A"**

***Employment Separation and Release Agreement***

## EMPLOYMENT SEPARATION AND GENERAL RELEASE AGREEMENT

This EMPLOYMENT SEPARATION AND GENERAL RELEASE AGREEMENT (“Agreement”) is made by and between DAN McCANN (hereinafter referred to as “Employee”) and the VILLAGE OF VILLA PARK, a unit of local government (hereinafter referred to as the “Village”). (Employee and the Village are hereinafter sometimes collectively referred to as “the Parties.”)

**WHEREAS**, Employee was employed as the Human Resources Manager for the Village of Villa Park; and

**WHEREAS**, the Village is agreeing to pay Employee certain compensation to which Employee would otherwise not be entitled, in exchange for Employee’s promises and covenants contained herein; and

**WHEREAS**, the Village has tendered this Employment Separation and Release Agreement to Employee on April 24, 2026, has given Employee 21 days to review the releases contained in the Agreement, and has informed Employee of Employee’s right to consult an attorney prior to signing this Release and Agreement.

**NOW, THEREFORE**, in consideration of the foregoing recitals and their mutual promises set forth herein, the Village and Employee hereby agree as follows:

**1. Separation of Employment.** Employee’s separation of employment with the Village was effective April 24, 2026 (the “Separation Date”).

The Village agrees not to contest Employee’s eligibility for unemployment compensation benefits for periods after the Separation Date. Employee further agrees not to apply for unemployment compensation benefits for any period prior to the Separation Date. Employee acknowledges that the Village’s obligation to not contest Employee’s eligibility for unemployment compensation benefits does not guarantee that the Employee shall be awarded such benefits and that the determination to grant such benefits is the decision of the Illinois Department of Employment Security.

Employee acknowledges that, by the Separation Date, Employee shall be required to remove and has removed all of Employee’s personal property from the Village premises. Employee agrees to return all of the Village’s property, keys, identification badge(s), etc., that he has in his possession or under his control by close of business on the Separation Date. Employee promises to and acknowledges the return of all Village technology resources (including computers, software programs, computer peripherals, electronically stored data [including all client confidences and/or attorney work product, data storage devices, keys, and written passwords]) in his possession, custody or control by close of business on the Separation Date. The Village has terminated user access to Village technology resources by the Separation Date. This paragraph does not apply to Employee’s cellular phone, provided all Village-related files have been extracted and removed by the Village and for which all service charges have been transferred to Employee’s personal account by close of business on the Separation Date.

**2. Employment Separation Benefits.** As consideration for Employee entering into this Agreement and the waiver of rights and releases contained herein, and provided Employee

timely executes this Agreement, does not revoke Employee's acceptance, as set forth in Paragraph 9 below, and fully complies with Employee's obligations under the Agreement, the Village will pay Employee severance pay in the amount of two (2) weeks of Employee's salary, totaling four thousand six hundred eighty eight and 80/100 Dollars (\$4,688.80) (the "Severance Pay"). Employee's Severance Pay shall be paid at the Employee's regular rate of pay as of the Separation Date, with such payment subject to regular withholdings and deductions, and issued to Employee on the next regular payroll date following the Effective Date of this Agreement. The Severance Pay is subject to the provisions of this Agreement and Employee's performance of all his obligations and satisfaction of all conditions under this Agreement, upon signing this Agreement and expiration of any applicable revocation period. The Severance Pay described herein does not constitute nor is it intended to be any form of compensation to Employee for any prior services to the Village.

It is agreed that Employee shall have either exhausted or been paid, in accordance with Village policies and procedures, all the following benefits due and owing to Employee, if applicable, at the time of his Separation Date, whether by use or subsequent payment to Employee on the next regularly scheduled payday following the Separation Date: sick leave time, vacation time, floating holiday time, and personal leave time. As of the Separation Date, Employee has the following earned and unused benefit time: 40 hours of sick time, 140.92 hours of vacation time, 8 hours of floating holiday time, and 24 hours of personal time, all of which totals \$11,307.04.

Employee will continue to pay the Employer's share of the group health insurance premiums through May 31, 2026, or until such time that Employee is enrolled in other health insurance coverage, whichever comes first (the "Paid Continuation Coverage Period"). During the Paid Continuation Coverage Period, Employee will be responsible for Employee's share of the premiums for such coverage. Following the Paid Continuation Coverage Period, Employee may continue your medical insurance benefits as a retired Villa Park police officer at your full cost.

The Employee acknowledges and agrees that he is not entitled to any payment or benefit from the Village except as provided in this Section, including any entitlement or claim to any subsequent determined pay raise that may be awarded to existing Village staff members during the employment period of Employee, and that no payment or benefit described herein shall be made until the Effective Date of this Agreement.

**3. Confidentiality.** Employee hereby affirms that he has not divulged any proprietary or confidential information of or about the Village that would not otherwise be subject to disclosure through the Freedom of Information Act (5 ILCS 140/1, *et seq.*), and he will continue to maintain the confidentiality of such information consistent with the Village's policies and ordinances. However, nothing in this Paragraph shall prohibit Employee from complying with any lawful subpoena or court order or taking any other actions affirmatively authorized by law.

As consideration for Employee agreeing to this Paragraph 3, and provided Employee timely executes this Agreement, does not revoke Employee's acceptance, as set forth in Paragraph 9 below, and fully complies with Employee's obligations under the Agreement, the Village will pay Employee an additional amount of two (2) weeks of Employee's salary, totaling four thousand six hundred eighty eight and 80/100 Dollars (\$4,688.80)(the "Additional Severance Pay"). Employee's Additional Severance Pay shall be paid at the Employee's regular rate of pay as of the Separation Date paid as a lump sum with the final payment of Employee's Severance Pay, with such payments subject to regular withholdings and deductions. The Additional Severance Pay is

subject to the provisions of this Agreement and Employee's performance of all his obligations and satisfaction of all conditions under this Agreement, upon signing this Agreement and expiration of any applicable revocation period. The Additional Severance Pay described herein does not constitute nor is it intended to be any form of compensation to Employee for any prior services to the Village.

**4. Non-Disparaging Comments or Actions.** Employee agrees that he shall not make any disparaging or controversial comment or engage in activity concerning the Village's current or future operations, form of governance, policies, procedures, or practices for a period of three years. Employee further agrees that he shall not make any disparaging or controversial comment concerning the Village or any of its officials, officers, employees, attorneys, consultants, volunteers, or representatives in both their official and individual capacities for a period of three years. The Village agrees that it shall refrain and not make any disparaging or controversial comment concerning Employee for a period of three years. The Village agrees to advise any prospective employer of Employee that Employee was employed with the Village, that his last position was as Human Resources Manager for the Village, and that he is very knowledgeable in that area.

**5. Valid Consideration.** The Parties acknowledge that certain of the Village's payment (in particular, Severance Pay, Additional Severance Pay, and Paid Continuation Coverage Period) described hereinabove is not required by the Village's policies or procedures or any contractual obligation, and is offered by the Village solely as consideration for this Agreement, along with the mutual promises contained herein. The Parties acknowledge that these constitute good and adequate consideration.

**6. Waiver of Rights Under the Age Discrimination in Employment Act.** In consideration of the Village's obligations contained in Paragraph 2, hereinabove, Employee does hereby knowingly and voluntarily waive, release, satisfy, and forever discharge the Village and all of its elected officials, employees, partners, insurers, reinsurers, predecessors, successors, assigns, agents, attorneys, and representatives (past, present and future) (hereinafter the "Released Parties"), of and from any and all claims, actions, causes of action, demands and liabilities of any kind or character whatsoever, in law or in equity, which Employee ever had or now has against said above-named persons and entities or any of them, for, upon or by reason of any rights arising prior to the date at this Agreement under the **Age Discrimination in Employment Act** (42 U.S.C. § 621 *et seq.*). It is the intent of the Village and Employee that this be a full, complete and general release of the Employee's rights arising prior to the date of this Agreement under the **Age Discrimination in Employment Act**.

**7. General Release.** In addition to the waiver of rights set forth above and as a material inducement for the Village to enter into this Agreement, Employee does hereby remise, release, acquit, satisfy, and forever discharge the Village and all of its elected officials, employees, partners, insurers, reinsurers, predecessors, successors, assigns, agents, attorneys, and representatives (past, present and future) (hereinafter the "Released Parties"), of and from any and all claims, actions, causes of action, demands and liabilities of any kind or character whatsoever, in law or in equity, which Employee ever had, now has, or which any personal representative, successor, heir or assign of Employee, hereafter can, shall or may have, against said above-named persons and entities or any of them, for, upon or by reason of any matter, cause or thing arising out of Employee's employment with the Village. It is the intent of the Village and Employee that this be a full, complete and general release. It is also the intent of the Village and Employee that

this Agreement releases all claims of Employee, including specifically, without limitation, any and all claims or causes of action for employment discrimination; any other claims or causes of action arising under, or any conduct which violates, the Consolidated Omnibus Budget Reconciliation Act of 1985; Title VII of the Civil Rights Act of 1964; the Americans with Disabilities Act; the Rehabilitation Act of 1973; 42 U.S.C. §§ 1981, 1983 or 1985; the Civil Rights Act of 1991; the Illinois Human Rights Act; or any other provision of the Illinois Constitution or any provision of the Constitution of the United States; the Employee Retirement Income Security Act of 1974; the Illinois Insurance Code; the Fair Labor Standards Act, the Family Medical Leave Act; or any other statute, ordinance, rule or regulation of any state, federal, county, or local government regulating any aspect of the employment relationship; any and all claims or causes of action for breach of contract or breach of personnel policies or employee handbooks; promissory estoppel; infliction of emotional distress; invasion of privacy; wrongful or retaliatory discharge; defamation; libel; slander; any act contrary to the public policy of Illinois; or any other violation of the common law of Illinois or of any other state; any and all claims or causes of action for wages, vacation pay, or benefits, including, but not limited to, all claims arising under, or based on any conduct which violates the Illinois Wage Payment and Collection Act; any and all claims or causes of action which were or could have been asserted as arising under the Illinois Personnel Records Review Act; any and all claims or causes of action which were or could have been asserted in any way related to Employee's employment (excepting those claims that cannot be waived by law). It is the intent of the Village and Employee that this be a full, complete and general release.

**8. Time to Review and Attorney Consultation.** Employee has until May 15, 2026, to execute this Employment Separation and Release Agreement and deliver a copy of the executed Agreement to Village Manager Michael Rivas (although Employee may choose to sign and deliver the Agreement sooner). Employee acknowledges that Employee was tendered this Agreement on April 24, 2026, and has been given at least twenty-one (21) days to review and execute this Agreement. Employee agrees and acknowledges that the Village has informed Employee of Employee's right to consult with an attorney regarding this Agreement prior to signing below.

**9. Revocation and Effective Date.** Employee agrees and understands that Employee may revoke this Agreement within seven (7) days after Employee signs this Agreement and that the Agreement shall not become effective or enforceable until eight (8) days after the date on which Employee signs below. If Employee wishes to revoke the Agreement, Employee should deliver written revocation to Village Manager Michael Rivas. The Village Manager must actually receive the written revocation, which may be delivered via personal delivery, via overnight carrier, via electronic mail (email) or via first class U.S. Mail, within the seven (7) days after the Employee signs this Agreement. If Employee does not revoke it, this Agreement shall become effective and enforceable on the date upon which the seven-day revocation period expires (the "Effective Date") and Employee will be entitled to be paid the Severance Pay, Additional Severance Pay, and the Paid Continuation Coverage Period as set forth in Paragraphs 2 and 3 of this Agreement.

**10. No Reinstatement.** Employee recognizes that his employment with the Village has permanently ceased. The Village shall have no obligation to reappoint, rehire, reinstate, recall or hire Employee in the future.

**11. Covenant Not to Sue and Recourse for Employee Breach.** The Employee promises never to file or participate in a lawsuit, arbitration or other legal proceedings asserting any claims that are released pursuant to this Agreement, except to enforce rights created by this Agreement. If the Employee breaches Employee's promise and files or participates in a legal

proceeding based on any such released claim, the Village's obligation to pay Severance Pay or the Paid Continuation Coverage Period referred to in Paragraph 2 above shall terminate immediately, and the Employee will (i) repay to the Village any payments made to Employee as consideration pursuant to this Agreement, including Severance Pay and monies paid by the Village throughout the Paid Continuation Coverage Period; (ii) pay for all costs incurred by the Village, including reasonable attorneys' fees, in defending against Employee's claim and seeking repayment of the payments made under this Agreement; and (iii) pay all other damages awarded by a court of competent jurisdiction.

Employee further understands that nothing in this release generally prevents Employee from filing a charge or complaint with or participating in an investigation or proceeding conducted by the EEOC, NLRB, or any other federal, state or local agency charged with the enforcement of any employment laws, although by signing this Employment Separation and Release Agreement Employee acknowledges that Employee is waiving Employee's right to individual relief based on claims asserted in such a charge or complaint.

**12. Neutral Construction.** The language of all parts of this Agreement shall in all cases be construed as a whole, according to its fair meaning, and not strictly for or against either of the parties regardless of the drafter.

**13. Complete Agreement.** The Employee understands this Agreement sets forth all of the terms and conditions of the agreement between the Parties and that, in signing this Agreement, the Employee cannot rely and has not relied upon any prior verbal statement regarding the subject matter, basis or effect of this Agreement, and that all clarifications and/or modifications of this Agreement must be in writing.

**14. Controlling Law.** The laws of the State of Illinois shall govern the interpretation of this Agreement. If there is a lawsuit relating to or arising from this Agreement, Employee agrees upon Village's request to submit to the jurisdiction of the courts of Cook County, State of Illinois and agrees that venue shall be the Circuit Court of Cook County, Illinois.

**15. Severability.** Should any provision of this Agreement be held invalid or unenforceable by operation of law or otherwise, all remaining provisions shall remain in full force and effect, provided, further, that a court may modify any provision to make it valid and enforceable.

**16. No Further Negotiations.** The parties agree that all negotiations between them are complete and that no further attempts to renegotiate this Agreement shall be made. Employee acknowledges that in signing this Agreement, no promise or inducement has been made by the Village, or any person representing the Village, except as contained herein. Employee further acknowledges that he is entering into this Agreement without any threat or coercion and without reliance on any statement or promise, whether contained in writing or in this Agreement, made by any person representing the Village, which is not contained in writing in this Agreement.

**17. Counterparts and Headings.** Execution of this Agreement may be in counterparts, which when executed shall become an integrated document binding on all parties. The parties may exchange signatures by electronic transmission. Headings to paragraphs are simply for reference or convenience only and not meant to include all subject topics or limit any matter in any way.

**NOTICE TO EMPLOYEE: BY SIGNING THIS AGREEMENT YOU ARE WAIVING YOUR RIGHTS ARISING PRIOR TO OR ON THE EFFECTIVE DATE OF THIS AGREEMENT, IF ANY, UNDER THE AGE DISCRIMINATION IN EMPLOYMENT ACT. YOU ARE ALSO GENERALLY RELEASING THE VILLAGE FROM ANY AND ALL OTHER CLAIMS YOU MAY HAVE PRIOR TO OR ON THE EFFECTIVE DATE OF THIS AGREEMENT.**

**EMPLOYEE HAS BEEN INFORMED OF EMPLOYEE'S RIGHT TO CONSULT WITH A LAWYER PRIOR TO SIGNING THIS AGREEMENT.**

**IN WITNESS WHEREOF,** the parties hereto have executed this EMPLOYMENT SEPARATION AND RELEASE AGREEMENT the day and year first above written.

**EMPLOYEE:**

**VILLAGE OF VILLA PARK:**

\_\_\_\_\_  
Dan McCann

By: \_\_\_\_\_  
Michael Rivas  
Village Manager

Dated: \_\_\_\_\_

Dated: \_\_\_\_\_



## MEMORANDUM

**TO:** Village Board of Trustees

**FROM:**

**DATE:** April 27, 2026

**SUBJECT:** A Motion to Direct the Community Recreation Commission to Begin Planning for a Jefferson Pool Replacement

---

### **RECOMMENDED ACTION:**

The Community Recreation Commission is recommending that the Village Board initiate the planning process to replace Jefferson Pool and its facility building. The CRC voted 5-0 on January 28, 2026 to make this recommendation.

### **BACKGROUND:**

The CRC's reasons for replacing Jefferson Pool are outlined in their attached formal recommendation. The CRC also provided initial thoughts on features of the replacement facility and general projected costs.

### **DISCUSSION:**

The CRC's recommendation does not involve any direct costs to the Village at this time. The CRC projects a 7-year project timeline, with the first two years spent on planning, community engagement, and feasibility refinement. Before the CRC spends time on planning, the committee would like a consensus from the Village Board to move forward.

Commission Name: Community Recreation Commission

Date of Commission Vote: 1/28/26

Meeting Dates Where Discussed: 10/22/25, 12/17/25, 1/28/26

Vote Tally: 5-yes

Recommendation Statement:

The Community Recreation Commission is recommending to the Village of Villa Park Board start the planning process to replace Jefferson Pool and facility building.

Background & Supporting Information:

*(Why the commission is recommending this action-include research, data, cost analysis, or other relevant info.)*

A 2013 structural assessment by Williams Architects concluded that Jefferson Pool has reached the end of its useful life, citing significant structural deterioration, water loss, and existing code violations. A subsequent 2019 Feasibility Study reaffirmed strong resident demand for a modern aquatic facility while finding that repair-only options would be cost-ineffective in the long term. Both studies align in recommending full facility replacement over continued investment in aging infrastructure, underscoring the need for the Village to plan proactively for the future of aquatic programming in Villa Park. We know this will be a long process and will take time, our focus is to be proactive and come up with a plan before the pool is no longer viable.

Benefits to Villa Park:

*(How does this improve the community? What specific benefits will residents, businesses, or operations see?)*

Jefferson Pool is more than a recreational amenity, it is a cornerstone of summer life in Villa Park. For decades, residents have gathered at the pool to swim, socialize, and build community, making it one of the most valued public spaces the Village offers. A well-maintained aquatic facility provides safe, supervised recreation for youth during the summer months, offering families an affordable alternative to costlier private options. It supports public health by encouraging physical activity for residents of all ages, from young swimmers learning for the first time to seniors seeking low-impact exercise. The pool also serves as a gathering place that strengthens neighborhood connections and community pride. Beyond its social value, a quality aquatic facility enhances Villa Park's reputation as a desirable place to live and raise a family, supporting residential property values and the Village's ability to attract and retain residents. The value Jefferson Pool brings to this community simply cannot be measured in dollars alone, it is a symbol of what Villa Park offers its residents and a facility worth investing in for generations to come.

Alignment with Comprehensive Plan:

*(Identify relevant goals, objectives, or strategies from the Comprehensive Plan.)*

The proposal to replace Jefferson Pool aligns directly with the Comprehensive Plan's Community Facilities and Public Infrastructure goal, which recognizes that parks and recreation facilities are essential to delivering services that enhance the quality of life for Villa Park residents. The Plan explicitly calls for the Village to proactively sustain and invest in community facilities, and replacing an aquatic facility that has been identified by two independent studies as having reached the end of its useful life is a clear fulfillment of that commitment. Additionally, the Plan's emphasis on strengthening coordination among Village departments — particularly Parks and Recreation — and upgrading facilities to meet both current and future community needs directly supports moving forward with a modern replacement aquatic facility that can serve Villa Park residents for generations to come.

Anticipated Impact:

*(Expected benefits, costs, or community outcomes.)*

Replacing Jefferson Pool with a modern aquatic facility is anticipated to deliver a wide range of benefits to the Villa Park community. A new facility would eliminate ongoing maintenance costs, code compliance issues, and water loss associated with the current aging infrastructure, resulting in improved operational efficiency and long-term cost savings for the Village. A updated facility would also allow the Recreation Department to expand aquatic programming, including swim lessons, lap swimming, water fitness classes, and recreational swim opportunities for all age groups — increasing participation and engagement across the community.

Beyond programming, a modern aquatic facility would enhance public safety by meeting current building and health codes, providing updated accessibility features, and offering a safer environment for swimmers and staff alike. A new pool would also strengthen Villa Park's appeal as a desirable community to live in, supporting residential property values and the Village's ability to attract and retain families for years to come.

Socially, an updated facility would continue Jefferson Pool's legacy as a summer gathering place for residents of all ages and backgrounds, fostering community connection and neighborhood pride. Youth would have access to safe, supervised recreation during the summer months, and seniors and residents of all abilities would benefit from accessible, low-impact aquatic exercise options. Altogether, a replacement aquatic facility represents a generational investment in the health, well-being, and quality of life of every Villa Park resident.

Supporting Documents:

*(List any attached reports, maps, data, etc.)*

## **Villa Park Community Aquatic & Learning Center**

### **Jefferson Pool Replacement – 7-Year Capital Plan Summary**

Prepared by the Community Recreation Committee | January 2026

## Project Overview

The Village of Villa Park proposes replacing the aging Jefferson Pool with a modern, accessible, and energy-efficient aquatic and learning facility. This new center will serve as a long-term community asset, combining aquatic recreation with classroom space for education, safety training, and wellness programs.

## Key Facility Features

- 8-lane competition pool (25 yards)
- Zero-depth leisure pool with water slide and play features
- Modern bathhouse with locker rooms and concessions \*\*\*\*Key facility feature\*\*\*\*\*
- 6,000 sq. ft. building with 3 classrooms and staff offices
- Sustainable systems designed to reduce long-term operating costs

## Budget Overview (2025 Dollars)

Category	Estimated Cost
Demolition & Site Preparation	\$550,000
8-Lane Competition Pool	\$3,800,000
Leisure Pool & Slide Area	\$1,000,000
Bathhouse & Support Facilities	\$1,500,000
Classroom & Office Building	\$2,100,000
Site Amenities & Landscaping	\$700,000
Contingency (15%)	\$1,300,000
Total Project Cost	\$10.95 million

## 7-Year Project Timeline

- 2026–2027: Planning, community engagement, and feasibility refinement
- 2028–2029: Design development, engineering, and permitting
- 2030–2031: Funding strategy, grants, and approvals
- 2032–2033: Construction phase
- Target Grand Opening: Summer 2033

## Key Findings from Prior Studies

- Williams Architects (2013) concluded Jefferson Pool has reached the end of its useful life due to structural deterioration, water loss, and code violations.
- The 2019 Feasibility Study confirmed strong resident demand for a new aquatic facility and found repair-only options to be cost-ineffective.
- Both studies recommend full facility replacement rather than continued investment in aging infrastructure.

## Next Steps

1. Board approval to initiate planning and public engagement in 2026.
2. Begin funding strategy discussions and grant identification.
3. Advance design and engineering phases beginning in 2028.
4. Prepare construction documents and bidding by 2032.
5. Commence construction with a 2033 opening target.

Submitted By:

Commission Chair:   Katie Wagner   Date:   3/19/26  

Staff Liaison:   Sue Earl   Date:   3/19/26



## MEMORANDUM

**TO:** Village Board of Trustees  
**FROM:** Ryan Morton, Village Attorney  
**DATE:** April 27, 2026  
**SUBJECT:** A Motion to Forward Certain Proposed Liquor Code Amendments to the Local Liquor Control Commission

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### **RECOMMENDED ACTION:**

This motion would forward a series of proposed Liquor Code changes to the Local Liquor Control Commission for further review and recommendations. Trustee Konstatos and Trustee Sabri requested that this item appear on this agenda for discussion and possible action.

### **BACKGROUND:**

As previously discussed, the Village Board (and the Village Attorney) believe Villa Park's current Liquor Code (Chapter 3 of the Village Code) requires several updates and revisions. The Village Attorney has prepared certain proposed changes, which have already been forwarded to the Local Liquor Control Commission (LLCC). The LLCC will review and recommend approval or denial of those changes, which will be decided by the Village Board. Trustee Konstatos and Trustee Sabri are proposing additional amendments which would also be forwarded to the LLCC at the Village Board's direction.

**DISCUSSION:** The proposed changes fall into two broad areas: (A) the process for obtaining, transferring, and surrendering a liquor license; and (B) gambling regulations.

Regarding liquor licenses, the proposed changes are as follows:

1. An ordinance/policy establishing the process if an existing business that holds any type of liquor license is sold and purchased by a new individual(s) and retains the same business name, business model and menu. This would include that the existing license is terminated and a new license would need to be established in the new owner(s) name(s).
2. An ordinance/policy establishing the process if an existing business that holds any type of liquor license in Villa Park moves to a different location in Villa Park. This would include that existing license is terminated and the owner would need to re-apply for a new license to be opened for the new location.

3. An ordinance/policy establishing the process if an existing business that holds any type of liquor license that is closing, going out of business, or moving out of Villa Park, and a different business moves into that location with a similar business model. This would include that the existing license is terminated and the new business would need to apply for a new license.
4. An ordinance/policy requiring any business that is looking to open in Villa Park must come before the Village Board, before renting or purchasing a location and investing financially in the property, to see if the Village Board is interested in creating a new liquor license for that business.

Regarding gambling, the proposed ordinances would establish:

1. An ordinance establishing a Gaming Advertisement Policy.
2. An ordinance establishing a policy of "No Access" for those under the age of 21.
3. An ordinance banning sweepstakes machines.

# VILLAGE OF VILLA PARK

Village Hall, Board Chambers

20 South Ardmore Avenue

Villa Park, Illinois 60181

## Plan Commission

January 21, 2025,

7:00 PM

Chairperson Marianne Gonzales

Commissioners Jack Cuthbertson, Matt D'Alessandro, Mahmood Khan, Alan Hasler

### MINUTES OF THE MEETING HELD AT THE VILLA PARK VILLAGE HALL BY PLAN COMMISSION OF THE VILLAGE OF VILLA PARK ON JANUARY 21, 2026

#### 1. Call to Order – Roll Call

The meeting was called to order at 7:00pm by Chairperson Gonzales. Commissioner Hasler called the roll.

PRESENT: Cuthbertson, D'Alessandro, Hasler, Khan, Gonzales

ABSENT: None

Staff Present: Director of Public Works, Michael Guerra and Sergeant Eric Haimann

Board Present: President Patrick

#### 2. Public Comments on Agenda Items

None

#### 3. Public Comments on Non-Agenda Items

None

#### 4. Amendments to the Agenda

None

#### 5. Approval of Minutes

- a. Approval of the minutes from the November 19<sup>th</sup> Meeting
- b. Approval of the minutes from the September 17<sup>th</sup> Meeting

Commissioner D' Alessandro moved to approve the minutes from both the November 19<sup>th</sup> and September 17<sup>th</sup> meetings.

The motion was seconded by Commissioner Hasler

Voice Vote:

**AYES:** Cuthbertson, D'Alessandro, Hasler, Khan, Gonzales (5)

**NAYS:** None (0)

The motion carried

## 6. Unfinished Business

### a. To review the Traffic Pattern on N. Yale Ave from North Ave (IL 64) to Armitage Ave

This item was tabled at the December 17<sup>th</sup> meeting for staff to gather additional information.

Director Guera presented. There was an issue printing staff reports in the attachments. Additional reports are provided with the Commissioners' packets that were not initially provided. The traffic studies that could not be performed prior to the December meeting have been completed and a report with traffic counts broken down by hour and direction has been provided. Traffic increased as the day progressed with the peak between 4:00pm and 6:00pm. All traffic was light duty, with percentage of vehicle types included for a total of between 800 and 850 vehicles in each direction.

Sergeant Haimann provided a memo previously that summarized services calls at this location. 19 calls were received between 2021 and 2025 including 7 traffic violations and no parking citations. 5 extra patrols were conducted by offices.

Minutes from previous Traffic and Safety Commission meetings back to 2020 where this item was discussed are included in the packet. Based on previous meetings, staff reached out to the Village of Addison and they were not in favor of removing barriers on Harvard Ave and Chatham Ave.

Commissioner Khan asked for clarification of the meaning of "lights" in the report. Director Guerra answered that it means the classification of vehicle. Light duty vehicles are passenger vehicles, making up about 99% of vehicles. The primary classifications are motorcycles, light vehicles, single unit trucks and articulated trucks. The dates of the study were clarified, starting in Wednesday, December 17 to Thursday, December 18. Studies are typically done between Tuesdays and Thursdays to give a general representation of everyday traffic.

Chairperson Gonzales asked if this location was near a motorcycle shop because the report noted no motorcycles.

Director Guerra explained that the motorcycle shop is on Armitage and there may have been zero motorcycles due to the time of year.

Commissioner Hasler asked Sgt. Haimann if the traffic violations noted at this location are typical and noted that speed information would have also been helpful. Sgt. Haimann responded that it is typical across the Village. Director Guerra replied that the study was supposed to provide speeds but it was not picked up possibly due to limited daylight hours. Additional study can be done. Sgt. Haimann noted no additional calls for speed.

Commissioner Hasler noted that there does not seem to be anything out of the ordinary at this location but that the public still thought it was an issue and asked if there is any additional study that can be done or if Addison has changed their position. Director Guerra said that staff can ask Addison again. Additionally traffic calming has been considered by staff. Stop signs are already in place and the road is already narrow. Speed tables are not typically promoted by staff and have to be removed for winter.

Commissioner Khan asked how the counts compare to other roads. Director Guerra noted that he believes its within the normal range.

It was requested that staff perform a speed study at this location and to ask Addison if they would reconsider segregation of the roads.

**Motion**

Commissioner Hasler made a motion to table the item until additional data could be collected.

The motion was seconded by Commissioner D'Alessandro

Voice Vote:

**AYES:** Cuthbertson, D'Alessandro, Hasler, Khan, Gonzales (5)

**NAYS:** None (0)

The motion carried

**b. Review of Parking Study for the Villa Ave Business District – Possible 2 hour time limit for parking stalls on Park Ave from Villa to Oakland**

This item was tabled at the December 17<sup>th</sup> meeting for staff to gather additional information.

Director Guerra noted that one of the recommendations was to increase signage. Staff installed signs indicating that there was additional parking on Park Ave. No additional parking studies were done due to the holidays. Sgt. Haimann noted there were no parking citations in the area in 2024 and 2025.

Commissioner D'Alessandro parking counts to better inform the Commissions decision.

Chairperson Gonzales asked if the restrictions are being considered due to future development or current conditions. Director Guerra responded that it is not correlated with the new development but may help during construction. It is primarily to encourage parking at this location based on the past parking study. Also there had been some confusion as to whether this area is dedicated parking for the apartment buildings or public parking.

Commissioner Khan asked how may signs were placed. Two additional signs were installed. Commissioner Khan also asked where the request came from. This request came from the Trustees following review of the parking study.

**Motion**

Commissioner D'Alessandro moved to table the item to get further data on parking counts.

The motion was seconded by Commissioner Khan

Voice Vote:

**AYES:** Cuthbertson, D'Alessandro, Hasler, Khan, Gonzales (5)

**NAYS:** None (0)

The motion carried

## 7. New Business

### a. Recommendation on an ordinance to the zoning code to allow for digital commercial signage to be projected onto the Village Right of Way

A request related to the Union development regarding the use of projected light to cost signage onto the right-of-way. Current ordinance does not allow signage on the right-of-way except temporary sandwich boards during the daytime. A new ordinance would be needed to allow it. A recommendation of possible discussion topics was provided. Existing ordinances from other communities could not be found.

Several potential considerations for an ordinance were discussed, including where it would be allowed, how many per building, size, light pollution/dark sky technology, static vs dynamic displays. It is commonly used indoors at malls and sports venues. The current request is to use it on the sidewalk.

Commissioner Cuthbertson commented that it is worth consideration and wanted to investigate the pros and cons. Commissioner Khan agreed. Commissioner D'Alessandro felt it is an opportunity for Villa Park to stand out.

Discussion continued regarding current regulation of signs. Currently signs need to be permitted, and digital signs are not allowed on St. Charles Road. There are also restrictions as to how often digital sign messages can change and restrictions on flashing. Other concerns were the content of the messages, implications of AI, and whether this should be allowed anywhere other than sidewalks.

Commissioner Khan noted that the City of Chicago in specific Wards there are businesses with these type signs. Perhaps we can consider regulations similar to the City.

Additional data was requested including parameters for the Commission to pick and choose from in order to prepare a draft ordinance.

### Motion

Commissioner Hasler moved to continue the item while additional information is collected.

The motion was seconded by Commissioner Khan

Voice Vote:

**AYES:** Cuthbertson, D'Alessandro, Hasler, Khan, Gonzales (5)

**NAYS:** None (0)

The motion carried.

## 8. Commissioner Comments

None

## 9. Village Board Liaison Comments

None

## **10. Staff Liaison Comments**

Director of Public Works, Michael Guerra. One of the requirements of new Village Ordinance required written recommendations to the board. The recommendations from the December 17 meeting have been provided for signature by the Chairperson.

At the February meeting, there will be items related to parking on Wildwood and related to the Garden Station project.

## **11. Adjournment**

Motion to adjourn was made by Chairperson Gonzales.

Second, by Commissioner Hasler

**Meeting is adjourned at 7:50 pm**

# VILLAGE OF VILLA PARK

Village Hall, Board Chambers

20 South Ardmore Avenue

Villa Park, Illinois 60181

## Plan Commission

February 18, 2025,

7:00 PM

Chairperson Marianne Gonzales

Commissioners Jack Cuthbertson, Matt D'Alessandro, Mahmood Khan, Alan Hasler

### MINUTES OF THE MEETING HELD AT THE VILLA PARK VILLAGE HALL BY PLAN COMMISSION OF THE VILLAGE OF VILLA PARK ON JANUARY 21, 2026

#### 1. Call to Order – Roll Call

The meeting was called to order at 7:02pm by Chairperson Gonzales. Commissioner Hasler called the roll.

PRESENT: Cuthbertson, D'Alessandro, Hasler, Gonzales

ABSENT: Khan

Staff Present: Director of Public Works, Michael Guerra and Sergeant Eric Haimann

Board Present: None

#### 2. Public Comments on Agenda Items

None

#### 3. Public Comments on Non-Agenda Items

None

#### 4. Amendments to the Agenda

The minutes from the January 21<sup>st</sup> meeting are not included in Agenda Item 5 for approval.

#### 5. Approval of Minutes

a. Approval of the minutes from the December 17<sup>th</sup> Meeting

b. ~~Approval of the minutes from the January 21<sup>st</sup> Meeting~~ *(removed by amendment)*

Commissioner Hasler moved to approve the minutes of the December 17<sup>th</sup> meeting.

The motion was seconded by Commissioner Cuthbertson

Voice Vote:

**AYES:** Cuthbertson, D'Alessandro, Hasler, Gonzales (4)

**NAYS:** None (0)

The motion carried

**6. Unfinished Business**

**a. To review the Traffic Pattern on N. Yale Ave from North Ave (IL 64) to Armitage Ave**

This item was tabled at the December 17<sup>th</sup> and January 21<sup>st</sup> meetings for staff to gather additional information.

A speed analysis was completed to accompany the traffic counts provided at the last meeting. A table was included in the agenda packet. It was noted that roadways are typically designed for the 85<sup>th</sup> percentile speed. The speed limit on this road is 25 mph. According to the study 50% of traffic is going less than 30mph and 85% is going less than 35mph, which is typical. Additionally, staff reached out to Addison and their position has not changed. While this concern has been brought to the Commissions attention before, previous findings were also not out of the ordinary compared to other local roads.

Commissioner D'Alessandro thanked staff for their efforts in obtaining the data and coordinating with Addison.

**Motion**

Commissioner D'Alessandro made a motion to close the agenda item without further action.

The motion was seconded by Commissioner Cuthbertson

Voice Vote:

**AYES:** Cuthbertson, D'Alessandro, Hasler, Gonzales (4)

**NAYS:** None (0)

The motion carried

**b. Review of Parking Study for the Villa Ave Business District – Possible 2 hour time limit for parking stalls on Park Ave from Villa to Oakland**

This item was tabled at the December 17<sup>th</sup> and January 21<sup>st</sup> meetings for staff to gather additional information.

Director Guerra presented parking counts collected by Sgt. Haimann and the Police Department. A total of 18 parking spaces are in the studied area, with 1 handicap space. The spaces are most full at night with up to 14 utilized and typically less than half full during the day. Additional signs directing people to these spaces were placed previously and patrols increased.

Commissioners Hasler and D'Alessandro agreed that the data appears to show that the spaces are available during the day for people going to local businesses, and this issue is not a concern. Commissioner Cuthbertson noted that the data showed nothing out of the ordinary but with the upcoming construction things may change.

Commissioner D'Alessandro thanked staff for installing the signs. This plus future branding are a good idea with more businesses coming.

Chairperson Gonzales noted that the 18 spaces do not appear to be utilized as it is and that it should be left as-is for now. However, it could be reconsidered in the future.

**Motion**

Commissioner D'Alessandro moved to leave the parking as-is with no further limit and close the agenda item.

The motion was seconded by Commissioner Hasler

Voice Vote:

**AYES:** Cuthbertson, D'Alessandro, Hasler, Gonzales (4)

**NAYS:** None (0)

The motion carried

**7. New Business**

**a. Discussion on possible alternative parking options for the Terrace Alley Improvement Project**

Director Guerra presented that there had been issues with rodents in this area due to problems with garbage truck access to the back of the apartment buildings. The has right-of-way and is looking to improve the alley for better access. However, the alley construction would eliminate parking spaces on the back of the building. The owners are in favor of the improvement, but are concerned about the loss of parking. Parking would roughly be cut in half. The design of the alley is intended to provide enough through access for commercial waste haulers without having to back up. Other accommodations have been tried but didn't work well.

Staff review options to allow permit parking on Terrace which is wide enough for parking or at the nearby Metra lot which would require residents to walk. There is adequate space in the Metra lot that the Village owns. Pros and cons for each option were provided. Chairperson Gonzales expressed concerns that these option require fees to burden the residents.

Commissioner Cuthbertson noted that permits could be issued or have the spots sectioned off instead of just allowing open parking on the street to denote they are assigned spots and not set a precedence for other areas.

Commissioner D'Alessandro expressed concern about residents crossing Ardmore Ave to access spots at the Metra lot with no crosswalk. The realistic option is on the street.

Commissioner Hasler agreed the street parking is the better option but was concerned that without restrictions, residents from nearby streets could take the overnight street parking spots meant for these residents.

Director Guerra noted that there are other locations where overnight parking on the right-of-way is allowed, but it is specific to certain locations, such as Home Avenue in the Village Code. Otherwise there is a Village-wide restriction on overnight parking from 2:00am to 6:00am.

Sgt. Haimann noted different options for permitting. If permits are issued is the owner or the Village responsible for enforcement? There is potential legal recourse if the car is towed improperly. First come first served is recommended.

Commissioner Cuthbertson asked if the dumpsters are included with the Village waste pickup or is it the responsibility of the owner. Director Guerra noted that for buildings with more than 4 units, the building owner is responsible. Options for individual garbage cans for each unit were discussed.

Commissioner Hasler asked when the project is happening. The alley project is finishing final design currently and is budgeted this year. Construction is anticipated in May or June. The issue needs to be addressed soon, but enough design needed to be done to talk to the building owners before moving forward.

Commissioner Cuthbertson asked about the plan for parking during construction. Typically the police are notified to suspend enforcement of overnight parking restrictions in the area.

Commissioner D'Alessandro noted less concern about people taking these spots from other areas because of the longer walk to their residence. Sgt. Haimann noted that typically during day the all of the spaces along Terrace are taken. The difference here would be parking at night. The Fire Department should be asked if they have any feedback before making a recommendation. Staff will consult with the Fire Department.

Director Guerra noted that this was presented for discussion to determine if the Village would entertain it. A deeper review will be done and additional departments consulted before action is taken.

Chairperson Gonzales asked if all the existing parking is used. Yes, all spaces are utilized and there is essentially one spot per unit.

Commissioner Hasler stated that parking on the street seems to be simplest option at the moment and is open to continuing the conversation in more detail and asked what the next step would be procedurally. The proper procedure would be a recommendation to vet it with all departments and then draft an ordinance.

Commissioner D'Alessandro asked why there is a restriction from 2:00am to 6:00am. Sgt. Haimann thought it was to keep the roads clear for traffic at night and to reduce criminal activity. Director Guerra added that it prevents waste buildup on the street and to keep from having vehicles that never move.

Commissioner Cuthbertson mentioned having one central waste station instead of dumpsters at each unit. Staff noted this could be considered by the owners. Currently residents use whichever dumpsters seems less full. Commissioner Cuthbertson recommended that all Commissioners drive through the area. He noted that the improvement is needed.

## **Motion**

Commissioner D'Alessandro moved to table the item to get more details about how overnight street parking on Terrace would work.

The motion was seconded by Commissioner Hasler

Voice Vote:

**AYES:** Cuthbertson, D'Alessandro, Hasler, Gonzales (4)

**NAYS:** None (0)

The motion carried.

#### **8. Chairperson Comments**

None

#### **9. Commissioner Comments**

None

#### **10. Village Board Liaison Comments**

None

#### **11. Staff Liaison Comments**

Director Guerra: The parking restrictions on Wildwood and Myrtle discussed at the December meeting is going to the board for a second reading this upcoming Monday. The other recommendations are working their way through the Zoning Board of Appeals and have not gone before the board yet. There will be more parking related items at the March meeting.

#### **12. Adjournment**

Motion to adjourn was made by Commissioner Hasler

Second, by Commissioner D'Alessandro

**Meeting is adjourned at 7:50 pm**

Public participation is invited. When called upon, please approach the microphone and state your name. Kindly limit your remarks to 3 minutes.

**VILLAGE OF VILLA PARK**  
**Village Hall, Board Chambers**  
**20 South Ardmore Avenue**  
**Villa Park, IL 60181**

**Garden Village Commission Minutes**

**March 19, 2026**

**7:00 PM**

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Chair Person: Pete Soltesz

Commissioners: Christopher Diederich, Patrice Gallagher, Lynn Smith, Jane Wycoff

Board Liaison: Trustee Tina Konstatos

Staff Liaison: Tim Howe

**1. Call to Order - Roll Call**

Present: Pete Soltesz, Christopher Diederich, Lynn Smith, Jane Wycoff

Absent: Patrice Gallagher, Tina Konstatos, Time Howe

**2. Public Comments on Agenda Items**

Mark Paulson, resident and native plant advocate, made comments regarding opportunities to embody the "Garden Village" moniker through ecological land management, Village comprehensive plan implementation, and the Prairie Path enhancements. Mr. Paulson suggested community events including the clock tower on Ardmore Avenue and the Julia Drive Park project. He identified Rotary Park as a blank canvass for improvements such as water shed restoration area and a large space to hold community events. Mr. Paulson provided a grant resource document and offered to collaborate. He wants to mitigate the biodiversity challenges.

**3. Public Comments on Non-Agenda Items**

None

**4. Amendments to the Agenda**

None

**5. Consent Agenda**

Commissioner Wycoff mad a motion and Commissioner Smith second the motion. The motion passed by all.

**6. New Business**

a. Remarks from Village President Kevin Patrick:

President Patrick made remarks on agenda new business items and provided a recap of the Julia Drive newly designated park. He discussed potential uses of the park such as natural area and community engagement for selecting the name of the park based on a handful of potential names provided by the Commission. President discussed the need for land enhancements of the vacant plot in Westmore Park. He welcomed the two guest speakers from the DuPage Monarch Project and discussed educational events.

- b. Introduction of New Garden Village Commission Members:  
Chairman Soltesz introduced the two new Garden Village Commissioners, Christopher Diederich and Jane Wycoff and asked them why they were interested in joining this Commission. Commissioner Diederich wants to help the Village embody its moniker, "The Garden Village". Commissioner Wycoff likes to garden and wants to share her knowledge of native plants and water conservation.
- c. Presentation from the DuPage Monarch Project:  
The first presentation was by Mr. Jim Kleinwachter, Conservation@Home Program Director, for The Conservation Foundation, partner for the DuPage Monarch Project. Mr. Kleinwachter offered to help the Village keep properties green and discussed potential services such as help with grants, partnerships, educational programs. He discussed free services at Conservation@Home and the benefits of resident engagement to create more eco-friendly landscapes. He encouraged the Village to start on small projects, such as rain barrel program/ tree planting/ butterfly garden, which can provide the best initial cost-benefit and creating sponsorship opportunities. The Commission asked questions.
- The second presentation was by Mr. Bruce Blake, Owner of Prairie Wind Native Plants, and works with the DuPage Monarch Project. Mr. Blake leads gardening programs and enjoys teaching about growing native plants and the advantageous.
- d. Discussion of potential collaboration with DuPage Monarch Project:  
Commissioner Wycoff is interested in taking the lead to develop a partnership for a rain barrel program and Commissioner Smith is interested in taking the lead to develop an ongoing education series and asked Commissioner Diederich to co-lead this planning effort. Commissioner Diederich agreed.
- e. No Mow 'til Mother's Day - Program Discussion:  
Commissioner Wycoff suggested doing an education program on No Mow 'til Mother's Day to explain to residents the objectives and benefits of this optional program. One benefit is that dandelions are an early source of both pollen and nectar for pollinator insects. President Patrick provided a brief history and inspiration for No Mow 'til Mother's Day. The general objective is to promote awareness about pollinators and their habitats. Discussed potential options for increasing awareness and advertising for this initiative and resident engagement/participation. Commissioner Diederich discussed a four-step program. The Commission's key takeaway is that a No Mow 'til Mother's Day Awareness Campaign and Education Series is needed and should be planned.
- f. Community Naming Initiative for the newly created park at S. Villa Avenue & E. Julia Drive (Parcell PIN: 06-15-118-019):  
The Commission discussed a fixed action item for the naming initiative. Each Commissioner is to email the Commission their potential names for the park and come up with recommendations for canopy, conservation and No Mow 'til Mother's Day.
- g. Creation of Public Education Series on Environmental Health, Sustainability, and Village Green Initiatives - Quarterly at Villa Park Recreation Center:  
Commissioner Smith clarified that the education series is to be on Village Green Initiatives related to the Garden Village Commission mission and will not include environmental health and sustainability topics which are outside of our mission. Commissioner Smith to

take the lead with assistance from Commissioner Diederich and to commence with discussing/planning proposed programs (topics, speakers, location, times, dates).

- h. Discussion of potential collaboration with the Conservation Foundation regarding their Conservation @ Home Program and Rain Barrel Program:  
The idea of each Commissioner taking the lead to “Adopt a Park” was discussed. Teaming up with others is encouraged.
- i. Review and the potential adoption of the Village Policy on Remote Meeting Attendance: Commissioner Diederich made a motion and Commissioner Wycoff second the motion. All approved and the motion passed. The Commission will make a recommendation to the Board.
- j. Expansion plans for Westmore Park:  
Each Commissioner to visit the park and to suggest plans for the park.

## **7. Old Business**

- a. Villa Park Green Sweep Project:  
There was discussion amongst the Commission and potential partners were suggested. The Commission decided that it is best to move this event from the Garden Village Commission role. Commissioner Diederich will contact the Green Commission regarding planning for this event as part of their mission since it seems to be a better fit. Commissioner Smith made a motion and Commissioner Wycoff second the motion. All approved and the motion passed.
- b. Train Station Lighting:  
This agenda item was removed because it is not in the purview of the Garden Village Commission and is being handled by Villa Park Department of Parks and Recreation.
- c. Open Meetings Training:  
A reminder that all Commissioners are to complete Open Meetings Act Training if they have not done so already.
- d. Discussion of Next Steps for Rotary Park:  
Commissioner Diederich will take the lead on this and noted it will take time and planning to do properly. Commissioner Wycoff noted the next steps are to read the proposal for Rotary Park. Chairman Soltesz this could be our flagship project.

## **8. Chairman Comments**

Chairman Soltesz would like for each Commissioner to adopt a park or team up with other Commissioners for this endeavor to share thoughts and make recommendations for enhancements/improvements. Start small and build from there.

**9. Commissioner Comments**

Commissioner Wycoff will look at the rain barrel program and is excited to have an action list.

Commissioner Diederich will take the initial lead on a proposed Adopt a Park program and will contact Director Howe to get the ball rolling. He also wants to explore Adopt a Tree and Adopt a Path programs. Partnering with the Fun Commission on the Landscaped Award and discuss us moving this to our purview. Discussed partnering with other Commissions on joint events and collaboration opportunities to contribute.

Commissioner Smith thanked the speakers and commented on the importance of resident involvement, education series, informational fairs, and sponsorships.

**10. Village Board Liaison Comments**

None – not present

**11. Staff Liaison Comments**

None- not present

**12. Adjournment**

Prior to adjourning, Chairman Soltesz encouraged the residents to attend our meetings and share their ideas. Commissioner Wycoff motioned to adjourn and Commissioner Smith second the motion. Meeting adjourned at approximately 8:42 p.m. CDT by Chairman Soltesz.

The Villa Park Village Hall is subject to the requirements of the Americans with Disabilities Act of 1990. An elevator is operational at the north side entrance to the Village Hall during normal work hours and also during evenings. Individuals with special needs are requested to contact the Village's Compliance Officer at (630) 834-8500 so that reasonable accommodations can be made for those persons.

Special Villa Park Liquor Commission Minutes  
Meeting 12/23/2025 7:00pm

1. Commissioner DeTomaso opened the meeting at 7:00 pm
2. Roll Call – Commission Members: DeTomaso, King and Wagner in attendance
3. Public comments on agenda items or non-agenda items
  - a. Jon Luecht with Midwest Electronics working with Motel 6 looking for information about liquor license for beer, wine and gaming. Commissioner DeTomaso informed Mr. Luecht to submit request to Julie Settles to be placed on the future commission meeting on January 27, 2026.
  - b. Maryann Delulio for Mortadeli requests to discuss full pore license. Commissioner DeTomaso instructed Ms. Delulio to submit request to Julie Settles to be put on the future commission meeting on January 27, 2026.
4. Approval of Minutes – Unanimous vote by commission to approve the minutes from the Liquor Commission meeting held on 11/25/2025
5. Amendments to Agenda – No amendments made
6. Discussion of Monthly Reports – Commissioner DeTomaso provided monthly revenue reports from the State of Illinois for November 2025, it is also posted on the village website. No issues or comments regarding the reports.
7. New Business-
  - a. Recommendations to Amend Section 3-313 of the village (14) and award liquor license updates. Unanimous vote to approve changes made to license update changes.
  - b. Discussion of Signage for Liquor establishments – Commissioner DeTomaso discussed that Community Development will be sending out notifications in the next few weeks to liquor establishments about noncompliance with village signage ordinances allowing them time to comply;
8. Commissioner Comments –
  - a. Commissioner Wagener appreciated the efforts behind town hall; it was a great opportunity to have conversations with public and encouraged the public to reach out to village for questions and clarifications.
  - b. Commissioner King – Believes the town hall was a great way to meet and discuss with public, gather community sediment about community topics. Encourages public to come and voice their opinions.
  - c. Commissioner DeTomaso – Wishing everyone a happy and safe holiday. Commissioner DeTomaso also believes town hall was successful and would like to further build from and he encourages the public to reach out to local liquor commissions at [liquorcontrol@invillapark.com](mailto:liquorcontrol@invillapark.com) with any questions.
9. Liquor Commissioner Comments – Not in attendance
10. Village Staff Comments - No comment
11. Adjournment 7: 28 pm

1. Village President Patrick opened the meeting at 7:00 pm
2. Roll Call – President Patrick, Commission Members: DeTomaso, King, Wagner and Weis, Village Attorney Bethany Nystrom in attendance
3. Public comments on agenda items or non-agenda items – No Comments
4. Approval of Minutes – Unanimous vote by commission to approve the minutes from the Liquor Commission special meeting held on 12/23/25
5. Amendments to Agenda – No amendments made
6. Discussion of Monthly Reports – Commissioner DeTomaso provided monthly gaming reports from the State of Illinois for December 2025, it is also posted on the village website. No issues or comments regarding the reports.
7. New Business
  - a. Shree Janvi LLC DBA US Liquor Park was cited by the police dept for the sale of liquor to an underage patron, Attorney Nystrom discussed that the village prepared charges and a specifications complaint that was served to the license holder; they were scheduled for a disciplinary hearing with the village Liquor Commission, the establishment and village entered into settlement agreement, a \$500 fine was signed and the order was approved by Village Liquor commissioner Kevin Patrick.
  - b. Commissioner DeTomaso discussed that as of today, all liquor establishments renewals and changes will be completed except for Standard Meadery. Josephines’ liquor license was lost due to their business closing as of the new year.
  - c. Unanimous vote by the liquor commission to approve the recommendation to the village board to approve a license classification change for Standard Meadery from a (AA) to (AAAA).
  - d. Mortadeli License Change Request
    - Maryann Delulio (owner) requested to change the liquor license of Mortadeli to a full pour due to her establishment being a full-service restaurant and bar. Owner discussed the confusion with village changes and the process of requesting a liquor license change.
    - Commissioner DeTomaso discussed that the current license she has is not a restaurant license, the current license she holds is a Tavern (AAA)
    - Commissioner King discussed that the application floor plan is showing that the establishment resembles a restaurant license and felt that a restaurant liquor license was more appropriate for the deli.
    - Commission held a discussion regarding the difference between the Tavern ~~and~~ Liquor License and Restaurant Liquor License. For a Restaurant Liquor License, the sale of liquor produces less than 50% of the total gross receipts for any such restaurant.
    - Attorney Nystrom explained that different license classes would fit Mortadeli’ s establishment description, (EEE) restaurant license would allow establishment to have full liquor sales to patrons at tables at business where food is ordered and served to patrons with the requirement that liquor sales produce less than 50% of gross total sales of the restaurant.
    - Commissioner King recommended that Mortadeli apply for a Class (I) restaurant license as an option as it includes full pour and gaming with the requirement that liquor sales produce less than 50% of gross total sales for the restaurant. The class I license allows for a bar where class EEE license does not (Atty Nystrom confirmed).

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- Commissioner Wagner clarified that the Class I license allowed video gaming and was more expensive than EEE. Also, questioned how to project if liquor sales exceeded 50% of total gross receipts.
- Discussion of prices between Mortadeli's current license and what changing the license would cost as well as the requirement of liquor sales being less than 50% of gross sales.
- Commission discussion of next steps, Mortadeli needs to submit a new application requesting the license change, the new application would need to come in front of the liquor commission to consider the new Class I(+) license application and to approve a recommendation to the village board to amend village code to increase the number of Class I(+) licenses available, as there are currently no open class I licenses available.
- Attorney Nystrom commented that the applicant would not need to go through the whole background process if there is no change in officers or owners and review scope would be limited to the application, updated floor plan, and proposal.
- Commissioner Wagner stated that he would be in favor of putting the Mortadeli Class I recommendation forward to the board but could not attend the special meeting on February 3<sup>rd</sup> and wanted to ensure a quorum for this meeting.
- Commissioner Weiss asked if the Liquor Control Commission held a special meeting on February 3<sup>rd</sup> and passed the recommendation for Mortadeli's Class I liquor license if that would allow enough time for the resolution to be placed on the February 9<sup>th</sup> Board of Trustees agenda. President Patrick confirmed there would be enough time assuming the Liquor Control Commission passes the recommendation on February 3<sup>rd</sup>.
- Commissioner DeTomaso asked village staff (Julie) if there were any inspections that needed to be done and if there was anything that would hold the application down. Village staff confirmed that there would not be any.
- Commission unanimously voted to hold a special meeting for Mortadeli on Tuesday, February 3<sup>rd</sup> at 7:00pm
- Mortadeli asked if, under a Class I liquor license, if a patron could stand with a drink in the bar area. The commission confirmed that would suffice under a Class I license. Commissioner King commented that Crazy Pour operates under a Class I license. President Patrick commented that other businesses Allegra, Josephines, Mariscos Miramar, Simons, Trackside Parlay operate under Class I.

8. Commissioner Comments

- Commissioner DeTomaso reminds everyone to stay warm, check on neighbors and elderly during this cold weather

9. Liquor Commissioner Comments

- A special meeting for Mortadeli license request will be held on Tuesday, February 3<sup>rd</sup> at 7:00pm.

10. Village Staff Comments - No comment

11. Adjournment 7:46 pm

1. Village President Patrick opened the meeting at 7:00 pm
2. Roll Call – Commission Members: DeTomaso, King and Weis, Village Attorney Bethany Nystrom in attendance
3. Public comments on agenda items or non-agenda items – No Comments
4. Amendments to Agenda – No amendments made
5. New Business
  - a. Recommendation to Amend Section 3-313 of the Villa Park Municipal Code to Reduce the number of Class (AAA) Liquor Licensed and Increase the Number of Class I liquor Licenses to issue a Class (I) Liquor License to Mortadeli LLC DBA Mortadeli
    - a. This motion was made by Commissioner King and seconded by Commissioner Weiss.  
Discussion followed.
      - Discussion of Application submittal. Commissioner DeTomaso requested clarification as to who Joseph is on the lease. Joe spoke and stated that he signed the lease as a guarantor due to credit, but he is not part of ownership, he just works at establishment. Ms. DeLulio commented that she is the owner of Moradeli (100% shareholder) and Joseph is a guarantor of the lease.
      - Attorney Nystrom discussed that Mortadeli was recently cited a notice of violation due to banner signs and flashing signage. Attorney Nystrom inquired about the two signs for Mortadeli and Mortadeli Lounge. Ms. DeLulio commented she previously had a sign that protruded out from the building and was subsequently not allowed to have a sign that protruded out from the building so she moved her sign inside the deli. She then expanded Mortadeli to an additional space and had temporary banner signs put up on the exterior to let patrons know of her business. She was not aware that she needed a permit to display the temporary banner signs and she has been displaying them for six months with no violation notice.
      - Attorney Nystrom asked about the differentiation between Mortadeli and Mortadeli Lounge. Ms. DeLulio commented that they are allowed a larger sign now since they expanded.
      - Maryann Delulio (owner) discussed that due to miscommunications from the village on signage they had placed temporary banners outside to advertise for business, owner recently applied for a permit for signage. She is asking for better clarity so that she can invest in the proper signage for her establishment. She also discussed that the blinking light has been ~~corrected~~ removed and that she has no fines with the village.
      - Ms. DeLulio commented that she can remove the banner signs easily and they are on eye hooks. Also, she applied for a temporary permit for the banner signs.
      - Commissioner King discussed that he was surprised that Mortadeli received a notice of violation on 1/29/26 and believes that the commission should not delay making a recommendation to the board or to consider the notice of violations as they were just provided to the commission ~~this that~~ evening.
      - Ms. DeLulio commented on her frustration as this was her third visit in front of the Liquor Control Commission, not everyone from the commission was present (Commissioner Wagner and President Patrick were absent), and Commissioner Wagner affirmed his position at moving forward with a recommendation for Mortadeli's Class I license. Commissioner DeTomaso commented that they still have a quorum at this meeting which would suffice.

- Ms. DeLulio commented that the process for liquor license application is not documented and made available to the public.
- Attorney Nystrom reviewed procedures for submitting a request for liquor license; submittal of application, due diligence with village ~~compliance~~ staff and to then meet with the Liquor Commission for recommendation. There also cannot be any outstanding fines for the establishment with the village.
- Commissioner King stated Mortadeli received these violations on January 29<sup>th</sup> and the Liquor Control Commission was provided Mortadeli's application on January 31<sup>st</sup> and asked why the violations were not also circulated to the Liquor Control Commission with the application review considering that they were currently reviewing Mortadeli's application if the violations were an issue to be considered. Commissioner DeTomaso commented that he did not know because he hadn't see the violations until now. Attorney Nystrom commented that the violations were just made aware to her as well. Attorney Nystrom also commented that code violations need to be rectified before an applicant receives a new liquor license.
- Commissioner King commented that the violations were not provided to the Liquor Control Commission upon their review of the application and doesn't feel it should be considered by the Commission and the commission would only make a recommendation to village board who would ultimately grant the license change. Commissioner Weiss agreed and commented that, if Mortadeli does not have any outstanding fines, they should proceed with the recommendation. Commissioner Weiss commented that since the violation was just a warning and the application checklist only identifies debts due and owing to the village and not warnings.
- Commissioner King recommended a vote to be taken because Mortadeli stated on public record that the banner signs were being removed. This was seconded by Commissioner Weiss. Unanimous vote was taken (3 – yes, 0 – no) by the commission to approve the recommendation for Mortadeli's license change from a Class (AAA) to a Class (I) liquor license.
- Discussion of next steps, a recommendation will be sent to President Patrick, Manager Rivas and the Village board so that they can determine when Mortadeli will be placed on a Village Board Agenda.
- Commissioner DeTomaso stated that the next step would be to send a recommendation for Mortadeli for a Class I license to President Patrick and he and Manager Rivas will arrange for the ~~recommedation~~ recommendation to be on the village board agenda. Attorney Nystrom stated that the village can follow up with Ms. DeLulio about the next steps.

#### 6. Commissioner Comments

- Commissioner Weiss – No Comments
- Commissioner King – Wanted to reiterate that Mortadeli put on ~~signs~~ signs in June/July of 2025 and no violations were issued to Mortadeli until an application for ~~an (I) a~~ Class I license was submitted on 1/27/2026 and was served two days later. The Liquor Control Commission was provided Mortadeli's application on 1/31/2026 and no mention of the violations and on day of vote (February 3<sup>rd</sup>) the commission finds out about violations for signs. Commissioner King is asking that the village be more transparent and open with commission so the best decisions can be made.
- Commissioner DeTomaso – A last min~~utet~~ special meeting was dropped on village staff, and they had to fully prepare for a liquor license change request in less than a week. He does not believe anything that was done was

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nonparent, as village staff were trying to follow the processes set for liquor licenses changes in a short period of time.

7. Liquor Commissioner Comments – Not in attendance
8. Village Staff Comments – Not in attendance
9. Adjournment 7:33 pm made by Commissioner Weiss and seconded by Commissioner King.

## Recreation Commission Agenda 2/25/2026

Attendance: Nathan Cook, Katie Wagner, John Dorhauer, Darryl Thompson, Tammy Henderson  
Sue Earl

1. Call to order at 7:00pm
2. Public Comments on Agenda Items
3. Public Comments on Non-Agenda Items
4. Amendments to the Agenda
5. Approval of Minutes
  - Motion by Darryl, second by John, approved by all
- a. Meeting Minutes 1/28/26
6. New Business
  - a. Soccer Drill Resources
    - John has put together a skill document with the help of volunteer coaches to pass out to all coaches during the season.
  - b. Umpire and Soccer Officiating Training Programs
    - Looking into offering training classes for umpires/referees for all youth sports. Look into getting this into the fall brochure. Geared toward youth/high school students but open to everyone
  - c. After Hour Rentals
    - Looking into rentals for hours after 9pm during the week and after 6pm. Next step is discussion with Director Tim Howe and Brian Roche and see if that's a possibility.
7. Unfinished Business
  - a. Updates on Jefferson Pool and Lufkin Park Concert Series
    - Recommendation for pool is going to board for approval
    - John and Katy meeting with members of the FUN commission to move forward
    - Looking to lock down specific dates for Concert Series. Propose two dates by the next meeting.
8. Public Comments
9. Chair and Commissioner Comments
  - No comments
10. Board Liaison Comments
11. Staff Liaison Comments
  - Staff met with D45 to discuss soccer field space due to old Iowa fields not being used. Revisit the possibility of using Rotary Park and space near Highridge (owned by D88).
  - Thank John for soccer skills/drills to share with coaches
  - Culinary class breakdown
  - Pool pass recommendations for 2026 season.
    - Discussion among board about discounted rates for seniors daily and possibility of non-resident seniors to also receive a discount. What do other towns do? Can we look into a bigger discount for after July 10th.
12. Adjournment
  - Next meeting is March 25th, 7pm

- Motion to adjourn by John, second by Nate. Approved by all.

## Community Recreation Commission

March 10, 2026 6:00 PM

Chair Person: Katie Wagner

Commissioners: Nate Cook, Darryl Thompson, Tammy Henderson

Board Liaison: Trustee Cari Alfano

Staff Liaison: Suzanne Earl

1. Call to Order - Roll Call
2. Public Comments on Agenda Items
  - Cheryl Tucker wanting to add after 4pm daily admissions for seniors/military
3. Public Comments on Non-Agenda Items
4. Amendments to the Agenda
5. New Business
  - a. Recommendations for 2026 Jefferson Pool Fees
    - Thoughts on adding early bird for non resident/unincorporated.
    - Can we see how many people come after 4pm and check daily numbers.
    - Motion to make recommendation for 2026 Jefferson Pool Fees by Daryl, second by Nate. Approved by all.
  - b. Recommendations for Villa Park Recreation Center Non-Resident Youth & Senior Fees
    - Plan to change annual track only membership for youth/seniors from \$80 to \$60 and moving non resident open gym rates from \$60 to \$80
    - Motion to make recommendation as stated by Nate, second by Tammy. Approved by all
  - c. Confirm Dates for Lufkin Concert Series
    - Dates for concert Tuesday 6/2 and Tuesday 7/7 on 12:30-1:30pm and 6:30-7:30pm.
    - Motion for Lufkin Concert Series by Nate, second by Daryl, approved by all.
    - Reach out to the FUN Commission for help with planning.
6. Unfinished Business
7. Commissioner Comments
  - Nate-Thanks to Sue Earl for putting this together and coming up with a plan going forward
  - Daryl- Love that we are looking out for seniors and unincorporated residents
8. Chairman Comments
9. Village Board Liaison Comments
  - Please include Trustee Alfano in planning for concert
  - Thanks to Sue for putting this together quickly
10. Staff Liaison Comments
11. Adjournment
  - Motion to adjourn by Tammy by 6:26pm, second by Nate, approved by all.

## Community Recreation Commission

March 25, 2026 7:00 PM

Chair Person: Katie Wagner

Commissioners: Nate Cook, John Dorhauer, Darryl Thompson, Tammy Henderson

Board Liaison: Trustee Cari Alfano

Staff Liaison: Suzanne Earl

1. Call to Order - Roll Call at 7pm
2. Public Comments on Agenda Items
3. Public Comments on Non-Agenda Items
4. Amendments to the Agenda
5. Approval of Minutes
  - a. Approval of Meeting Minutes from 2/25/26
    - Motion by Nate, second by Darryl, approved by all
  - b. Approval of Special Meeting Minutes from 3/10/26
    - Motion by Darryl, second by John, approved by all
6. New Business
  - a. Sports Equipment Swap
    - Idea to have an event where people can bring in lightly used equipment to swap with others. This is based on the Go Green event held at the library earlier this month where families brought in clothes a few days earlier and came back later to “shop”
    - Thoughts on doing as a donation/swap. John reached out to Go Green Villa Park to collaborate.
    - Tammy wants to discuss how this will work and can it be done by season. John doesn't think it needs to be seasonal.
    - Sue brings up the fact there's no storage to hold equipment so it would need to be done over 2 days and what do we do with extra stuff.
    - Cari recommends people register for free similar to a class.
    - Does this become a first come first serve or how do we decide who goes first. Does each person donate then get a ticket to come “shop early.” What age group?
    - Can we talk with D45 to donate extra stuff and YMCA.
    - Space considerations event can be held outside.
    - This would have to be a volunteer run event.
    - Plan would be for the fall, lets put together a proposal on what this looks like and aim for the start of August.
7. Unfinished Business
  - a. Recommendations for Lufkin Park Concert Series
    - March 11 the request was submitted for permit and was supposed to be brought up at department head meeting. Director Howe was out of town so this may be addressed next week.
  - b. After Hours Rentals
    - Yes this is a possibility and can be done. Is this something we can add to the brochure.
  - c. Culinary Classes Updates
    - How can we help find classes
    -

#### 8. Commissioner Comments

- Tammy-Shout out to Janet for cool activities for seniors
- John- Upcoming events like Easter egg hunt, dodgeball
- Daryl- Excited to be a part of community. Traveled to Bloomington with basketball and had a great experience

#### 9. Chairperson Comments

- Excited to utilize rec center for new youth volleyball league
- Thanks to Sue for going to meeting
- Go outside and enjoy all Villa Parks

#### 10. Village Board Liaison Comments

- Feedback from community asking about open gym schedule for summer. Wants to make us aware if we need anything advertised please share

#### 11. Staff Liaison Comments

- Easter egg hunt coming up
- Last summer the gym was used by day camps
- Hiring lifeguards
- Bike rodeo coming up
- Villa Parks got Talent May 16 at Lufkin Park

#### 12. Adjournment

- Motion by John, second by Tammy, approved by all.

**SENIOR CONCERNS COMMISSION**  
**MINUTES**  
**March 2, 2026**

Commissioners Present: Sue Bachman, Wen Blom, Beverly Johnson, Joanne Lewis  
Board Liaison: Trustee Tina Konstatos  
Also Present: Village President Kevin Patrick  
Absent: Cindy Woods (Chair), Janet Bry (Staff Liaison)

- I. Call to Order  
Substitute Chairperson Bachman called the meeting to order at 6:00 pm
- II. Pledge of Allegiance
- III. Public Comments – Agenda Items  
None
- IV. Public Comments – Non-Agenda Items  
None
- V. Approval of Minutes
  - a. The minutes from February 2, 2026, were approved.
- VI. Introduction of New Commissioners  
Two new commissioners were welcomed. Commissioner Wen Blom and Commissioner Joanne Lewis. President Patrick performed the swearing in earlier in the day.
- VII. Old Business
  - a. Adopt a Senior - updates and further discussion.  

Trustee Konstatos updated us on further conversations she has had with Willowbrook High School. They are interested in participating in the Villa Park Senior Citizens ‘Adopt a Senior’ program. Items discussed were helping seniors with yard work and snow removal.

The culinary department of the high school has volunteered to supply and cook the luncheon for the December SALT meeting.

Trustee Konstatos found a contact for the Boy Scout troop. They meet Tuesday nights from 7-8 at the Villa Park VFW and we are welcome there to discuss with them if we give them a heads up that we are coming. Still working on finding a Girl Scout troop contact.
  - b. York Township Senior Services Update.  

Chairperson Woods visited York Township and had an update but is sick tonight. Motion was made and seconded to table this discussion until next meeting.
  - c. March 10 SALT meeting update.  

Trustee Konstatos provided updates from Staff liaison Bry. Janet was able to negotiate with Hi-View Restaurant again to supply the food for the luncheon. They

will provide sixty boxed lunches with a corned beef sandwich, cup of soup and potato salad. With the lunches being boxed, we will not have to provide tableware.

We will need to supply beverages – unsweetened iced tea and lemonade suggested. We will also have to pay for cream and sugar for coffee service. That will be managed through the village.

Staff liaison Bry asked that we be there about 9:30 to help set up. Police will bring donuts at 10:30. Speaker is at 11 and lunch at noon.

A motion was made and seconded that we continue to provide dessert. Commissioner Blom will research and report to Trustee Konstatos.

d. Senior Fair in May – discussion

Motion was made and seconded to move this item to next meeting. We need to get a report from Staff Liaison Bry on Villa Park Rec Center availability. September 21-25 was proposed.

e. Villa Park Fest Table – discussion

Village President Patrick reported there is no date set for the fest.

VIII. New Business

a. Officially naming the ‘Adopt a Senior partnership program with Willowbrook High School. Motion was made and seconded to keep the name as ‘Adopt a Senior’ (at least for now).

b. Vote to Complete and Send ‘Adopt a Senior’ Program recommendation to the Village Board. Motion was made and seconded to complete the application and send to the Village Board.

Commissioner Bachman will start of the application and send on to Chairman Woods.

IX. Chairman Comments

None

X. Commissioner Comments

None

XI. Board Liaison Comments

Trustee Konstatos welcomed our new Commission members.

XII. Staff Liaison Comments

None.

XIII. Adjourn

Motion to adjourn was made and seconded. Meeting adjourned 6:32 p.m.

Respectfully submitted,

Sue Bachman

Secretary



## MEMORANDUM

**TO:** Village Board of Trustees

**FROM:**

**DATE:** April 27, 2026

**SUBJECT:** Pursuant to 5 ILCS 120/2(c)(1), the appointment, employment, compensation, discipline, performance, or dismissal of specific employees of the public body or legal counsel for the public body.

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**RECOMMENDED ACTION:**

**BACKGROUND:**

**DISCUSSION:**



## MEMORANDUM

**TO:** Village Board of Trustees

**FROM:**

**DATE:** April 27, 2026

**SUBJECT:** Pursuant to 5 ILCS 120/2(c)(5) The purchase, sale, or lease of real property for the use of the public body.

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**RECOMMENDED ACTION:**

**BACKGROUND:**

**DISCUSSION:**