



Next Ord. No. 4566
Next Reso. No. 26042

VILLAGE OF VILLA PARK
Village Hall, Board Chambers
20 South Ardmore Avenue
Villa Park, IL 60181

Village Board of Trustees

June 22, 2026

7:00 PM

Village President Kevin Patrick
Village Clerk Rolf Laukant

Village Trustees Cari Alfano, Jorge Cordova, Tina Konstatos, Jack Kozar, Deepa Kumar, Khalid Sabri

Public participation is invited. When called upon, please approach the microphone and state your name. Kindly limit your remarks to 3 minutes.

1. Call to Order - Roll Call

2. Pledge of Allegiance

3. Amendments to the Agenda

4. Public Comments on Agenda Items

5. Public Comments on Non-Agenda Items

6. Proclamations

- a. Proclamation Recognizing July 1st as National Postal Worker Day and honoring Armand Spadoni.
- b. Proclamation Honoring Vic Wisner of Willowbrook High School

7. Presentation

- a. Springfield update - a presentation by State Representative Diane Blair-Sherlock.

8. Appointment to Commission

9. Consent Agenda

- a. Billing Listing for the weeks of June 8, 2026 in the amount of \$790,021.31 and for June 15, 2026 in the amount of \$600,387.33
- b. Minutes of the Village of Villa Park - Committee of the Whole Budget Workshop Meeting.
- c. Minutes of the Village Board of Trustees Meeting held on June 8, 2026.

10. Staff Reports

- a. Police Report for May 2026

- b. May 2026 Finance Reports
- c. Gaming Reports for April 2026 & May 2026
- d. Captiol Projects update
- e. Recreation Report for May 2026

11. Ordinance for First Reading

- a. An Ordinance of the Village of Villa Park Amending Chapter 15 of the Villa Park Municipal Code Regarding Nuisances

This ordinance would codify regulations concerning the removal of nuisance trees and vegetation, rodent-related nuisances, and garbage-related nuisances. It would amend Chapter 15 of the Villa Park Municipal Code to authorize the Village to address nuisances on private property after giving property owners due notice and opportunity. This is a first reading.

12. Ordinance for Second Reading

- a. An Ordinance Amending Section 2-313(A) of the Municipal Code of the Village of Villa Park, DuPage County, Illinois, increasing the number of Class EEEE Liquor Licenses.

This Ordinance is based on a recommendation from the Local Liquor Control Commission to increase the number of Class EEEE liquor licenses, which are designed for a restaurant without video gaming. This is a second reading after the first reading held on June 8, 2026.

13. Ordinances

14. Resolutions

- a. Resolution of the Village of Villa Park, DuPage County, Illinois, Waiving the Competitive Bidding Process and Approving a Purchase from Sternberg Lanterns, Inc., of Roselle, Illinois, for Street and Pedestrian Lighting Assemblies for Park Boulevard in an Amount Not to Exceed \$36,708.00

This Resolution authorizes the Village Manager to proceed with the purchase of three new lighting assemblies from Sternberg Lanterns, Inc., of Roselle, Illinois, in the amount of \$36,708.00. The purchase would include three combination streetlight and pedestrian light assemblies to be installed on East Park Boulevard in the South Ardmore Business District. The new assemblies would replace the existing, separate streetlights and separate pedestrian lights. Because it is considered desirable to maintain consistent manufacturers and styles of lighting throughout the business district, and because all the current lighting in the business district is sole source from Sternberg, staff requests the waiving of competitive bidding requirements.

15. Unfinished Business

16. New Business

- a. Discussion of E-Bike Regulations

17. Village Commission Reports

- a. Meeting Minutes of the Villa Fest Subcommittee held on May 26, 2026.
- b. Meeting Minutes of the Senior Concerns Commission held on April 6, 2026, and Special Meeting held on June 11, 2026
- c. Meeting Minutes of the F.U.N. Commission held on March 24, 2026 and April 28, 2026.
- d. Meeting Minutes of the G.R.E.E.N. Commission held on February 17, 2026

18. Village Clerk's Report

19. Village Trustees' Report

20. Village President's Report

21. Village Manager's Report

22. Executive Session

- a. 5 ILCS 120/2(c)(21) – Discussion of minutes of meetings lawfully closed under this Act.
- b. Pursuant to 5 ILCS 120/2(c)(11) Litigation, when an action against, affecting or on behalf of the public body has been filed and is pending before a court or administrative tribunal, or when the public body finds that an action is probable or imminent.

23. Possible Action Following Executive Session

- a. A Resolution of the Village of Villa Park Regarding Approval, Confidentiality, Release, and Retention of Certain Executive Session Minutes and Recordings.

24. Adjournment

The Villa Park Village Hall is subject to the requirements of the Americans with Disabilities Act of 1990. An elevator is operational at the north side entrance to the Village Hall during normal work hours and also during evenings. Individuals with special needs are requested to contact the Village's Compliance Officer at (630) 834-8500 so that reasonable accommodations can be made for those persons.



Village of Villa Park

20 South Ardmore Avenue, Villa Park, Illinois 60181-2696

PROCLAMATION RECOGNIZING JULY 1, 2026 AS NATIONAL POSTAL WORKER DAY

WHEREAS, the United States Postal Service has long served as a vital institution in American life, connecting families, businesses, and communities across our nation; and

WHEREAS, postal workers faithfully deliver correspondence, medications, ballots, packages, and essential communications in all seasons and conditions, demonstrating daily commitment to public service; and

WHEREAS, July 1st is recognized as National Postal Worker Day, a time to honor the dedication and professionalism of postal employees who serve their communities with integrity and reliability; and

WHEREAS, the Village of Villa Park is proud to recognize the contributions of its own postal employees, past and present, whose service has supported the growth and development of our community; and

WHEREAS, this year the Village further recognizes the extraordinary career of former Villa Park Postmaster **Armand Spadoni**, who devoted approximately twenty years of leadership to the Villa Park Post Office during a significant period of growth and transition; and

WHEREAS, **Armand Spadoni** first served as Postmaster at the Kenilworth Avenue facility and later continued in that role during the construction and transition to the current post office building on Ardmore Avenue, playing an instrumental role in initiating and promoting the development of that facility; and

WHEREAS, upon retirement, **Armand Spadoni** had completed an extraordinary fifty years of dedicated service with the United States Postal Service, leaving a legacy of professionalism, leadership, and unwavering commitment to the residents of Villa Park; and

WHEREAS, in July 2026, **Armand Spadoni** celebrates his 90th birthday, marking a lifetime defined by public service, community involvement, and civic pride;

NOW, THEREFORE, I, Kevin Patrick, President of the Village of Villa Park, do hereby proclaim July 1, 2026 as **National Postal Worker Day** in the Village of Villa Park and encourage all residents to recognize the invaluable contributions of postal workers past and present, and to join in celebrating the remarkable service and legacy of former Postmaster **Armand Spadoni**.

IN WITNESS WHEREOF, I have hereunto set my hand and caused the Seal of the Village of Villa Park to be affixed this **22nd day of June, 2026**.

Kevin Patrick, Village President

Rolf Laukant, Village Clerk



Village of Villa Park

20 South Ardmore Avenue, Villa Park, Illinois 60181-2696

PROCLAMATION HONORING VIC WISNER

WHEREAS, Vic Wisner has devoted 26 years to inspiring students in the classroom, fostering curiosity, critical thinking, and a lifelong love of learning; and

WHEREAS, Vic Wisner has served as Head Baseball coach for 16 years at Willowbrook High School with unwavering dedication, instilling in student-athletes the values of teamwork, perseverance, discipline, and sportsmanship; and

WHEREAS, through both teaching and coaching, Vic Wisner has positively impacted countless young lives, guiding them toward academic success, personal growth, and confidence in their abilities; and

WHEREAS, Vic Wisner has gone above and beyond the call of duty, serving as a mentor, role model, and an advocate for students, while strengthening the bonds between school, families, and the community; and

WHEREAS, the contributions of Vic Wisner have enriched our school and community, leaving a legacy of excellence, compassion, commitment by achieving 300 wins, the most ever by a head Coach;

WHEREAS, Vic Wisner was inducted into the Willowbrook Hall of Fame as a student athlete in 2015 and as a Coach in 2023. On May 23, 2026, Willowbrook celebrated “Vic Wisner Day” and his number 16 jersey was officially retired.

NOW, THEREFORE, I, Kevin Patrick, President of the Village of Villa Park, do hereby recognize and honor Vic Wisner for his outstanding service and commitment as both a teacher and coach. I encourage the residents to join in celebrating the remarkable achievements and lasting influence of Vic Wisner.

IN WITNESS WHEREOF, I have hereunto set my hand and caused the Seal of the Village of Villa Park to be affixed this **22nd day of June, 2026**.

Kevin Patrick, Village President

Rolf Laukant, Village Clerk

**BILL LISTING TO BE PRESENTED TO
THE VILLAGE BOARD OF TRUSTEES
ON 6.22.26 CY WEEKLY CHECK RUN
DATED 6.8.26**

INVOICE DISTRIBUTION REPORT FOR VILLAGE OF VILLA PARK
EXP CHECK RUN DATES 06/02/2026 - 06/08/2026
POSTED AND UNPOSTED
OPEN AND PAID

GL Number	Invoice Line Desc	Vendor Name	Invoice Date	Invoice Number	Amount
Fund: 10 CORPORATE FUND					
Department: 000					
10-000-210508	ECS2026-0002 - BP2026-0034	MANCO HOME BUILDERS INC	06/01/2026	ECS2026-0002	426.25
Total Department 000					426.25
Department: 110 PUBLIC AFFAIRS					
10-110-521100	LEGAL SERVICES - VARIOUS MATTERS	MONTANA & WELCH LLC	05/28/2026	19181	15,650.00
10-110-521100	LEGAL SERVICES - GENERAL	ROBBINS SCHWARTZ	05/12/2026	1046248	107.50
10-110-521100	LIQUOR LICENSE VIOLATIONS LEGAL S	ROBBINS SCHWARTZ	05/12/2026	1046249	2,860.00
10-110-521102	LEGAL SERVICES-PROSECUTIONS	ROBBINS SCHWARTZ	05/12/2026	1046247	2,931.25
10-110-521102	COURT REPORT SRVS DEC 2025/JAN 20	DOERING REPORTING INC	06/03/2026	3116	1,500.00
10-110-521102	COURT REPORT SRVS FEB & MARCH 202	DOERING REPORTING INC	06/03/2026	3117	1,500.00
10-110-529900	843 S. EUCLID LEGAL SERVICES	ROBBINS SCHWARTZ	05/12/2026	1046250	232.50
10-110-565600	FD NEW HIRE PHYSICAL - JI	ELMHURST OCCUPATIONAL HEAL	05/31/2026	00216898-00	696.00
Total Department 110 PUBLIC AFFAIRS					25,477.25
Department: 140 COMMUNITY DEVELOPMENT					
10-140-521000	WIRELESS SERVICE FROM 04/21/26 to	T-MOBILE USA (PW)	05/21/2026	205079815-2605	22.34
10-140-528900	PLUMBING INSPECTIONS	JOE SPERANDO	06/02/2026	060226	1,260.00
10-140-529900	DUPAGE COUNTY LIEN RELEASES	DUPAGE COUNTY RECORDER	05/22/2026	5126	720.00
10-140-529900	TIF PARKING LOT CONFIGURATION	BAXTER & WOODMAN INC	06/01/2026	0284562	2,105.50
10-140-531700	LABLES FOR STOP WORK NOTICES	AMAZON CAPITAL SERVICES	06/02/2026	1FP1-D1DC-34D6	17.71
Total Department 140 COMMUNITY DEVELOPMENT					4,125.55
Department: 150 CENTRAL SERVICES					
10-150-520500	UTILITY SERVICE BILL POSTAGE IN A	AMERICAN PRINTING TECHNOLO	05/20/2026	26-VP03-P	5,000.00
10-150-525000	HEALTH INSURANCE; JUNE 2026	BLUE CROSS BLUE SHIELD	06/01/2026	06.01.2026	377,025.40
10-150-525000	VISION PREMIUMS; MAY	VISION SERVICE PLAN	05/01/2026	05.01.2026	3,313.68
10-150-525000	LIFE INSURANCE; JUNE	DEARBORN NATIONAL LIFE INS	06/01/2026	06.01.2026	8,642.83
10-150-526000	MAR 2026 REV. BASE LATE FEE	IRMA	03/31/2026	301960	3,100.00
10-150-526100	FEB 2026 CLAIM DEDUCTIBLES PW	IRMA	03/31/2026	301948	16,924.91
10-150-526100	FEB 2026 CLAIM DEDUCTIBLES PD	IRMA	03/31/2026	301948	1,912.05
10-150-526100	FEB 2026 CLAIM DEDUCTIBLES FIRE	IRMA	03/31/2026	301948	3,499.06
10-150-526100	FEB 2026 CLAIM DEDUCTIBLES REC	IRMA	03/31/2026	301948	16.32
10-150-526100	FD C81 REPAIR REAR END DAMAGE FRO	WRECK ROOM INC, THE	06/02/2026	31715	1,337.92
10-150-529001	INTEGRATED PAYMENTS ABSORBED FEE	BS&A SOWARE	04/13/2026	168258	16,382.71
Total Department 150 CENTRAL SERVICES					437,154.88
Department: 160 BUILDINGS & GROUNDS					
10-160-529900	FIRE STATION 81 & 82 PEST CONTROL	A.G.A.D. PEST CONTROL	05/27/2026	127567	115.00
10-160-529900	VH/PD/PW PEST CONTROL MAY	A.G.A.D. PEST CONTROL	05/27/2026	127567	140.00
10-160-529900	FIRE STATION 81 & 82 PEST CONTROL	A.G.A.D. PEST CONTROL	04/01/2026	127318	115.00
10-160-529900	VH/PD/PW PEST CONTROL	A.G.A.D. PEST CONTROL	04/01/2026	127318	140.00
10-160-529900	PD ELEVATOR	OTIS ELEVATOR CO	05/11/2026	F10000317194	175.00
10-160-531500	BATHROOM PARTS	ROYAL PIPE & SUPPLY COMPAN	05/14/2026	S1661700.001	1,624.21
10-160-531500	NUTS AND BLOTS 30" SE CUT EDGE J1	MCCANN INDUSTRIES INC	04/23/2026	P46742	460.68
Total Department 160 BUILDINGS & GROUNDS					2,769.89
Department: 170 COMMUTER PARKING LOT					
10-170-529900	CY26 PEST CONTROL METRA MAY	A.G.A.D. PEST CONTROL	05/27/2026	127568	45.00
10-170-529900	CY26 PEST CONTROL METRA MARCH	A.G.A.D. PEST CONTROL	04/01/2026	127319	45.00
10-170-529900	2026 VILLAGE LANDSCAPE MAINTENANC	LANGTON GROUP	06/01/2026	67869	2,261.00
Total Department 170 COMMUTER PARKING LOT					2,351.00

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EXP CHECK RUN DATES 06/02/2026 - 06/08/2026
 POSTED AND UNPOSTED
 OPEN AND PAID

GL Number	Invoice Line Desc	Vendor Name	Invoice Date	Invoice Number	Amount
Fund: 10 CORPORATE FUND					
Department: 180 GARAGE					
10-180-530900	GASOLINE PURCHASE 5001 GALLONS	AL WARREN OIL COMPANY INC	05/28/2026	W1848354	18,502.70
10-180-530900	DIESEL FUEL PURCHASE 1204 GALLONS	AL WARREN OIL COMPANY INC	05/28/2026	W1848355	5,463.63
10-180-531000	FIRE M82 REAR DOOR LATCH	FOSTER COACH SALES INC	05/18/2026	30960	67.88
10-180-531000	FIRE E81 LOW COOLANT SENSOR	MACQUEEN EMERGENCY	06/04/2026	P39248	110.73
Total Department 180 GARAGE					24,144.94
Department: 207 POLICE-RECORDS					
10-207-520207	NARCOTIC RECERT-K9 LUKE & OFC ROL	NORTHERN MICHIGAN K9	05/27/2026	1195	350.00
10-207-520207	MEAL REIMBURSEMENT - TRAINING	HAIMANN, ERIC	05/11/2026	05112026	213.06
10-207-520207	MEAL & PARKING REIMBURSEMENT	KRUPICZOWICZ, JAMES	05/19/2026	05192026	79.96
10-207-520207	MEAL & FUEL REIMBURSEMENT	ROL VEL RUL, MATEUSZ	05/25/2026	05252026	213.58
10-207-521000	EMPLOYEE CELLS	VERIZON WIRELESS	05/19/2026	6144012862	1,256.09
10-207-529109	STRAY BOARDING & VACCINATION	DUPAGE COUNTY ANIMAL SERVI	05/20/2026	33794	255.00
10-207-529900-OCS009	MUNICIPAL ENFORCEMENT SYSTEM	DACRA ADJUDICATION SYSTEM	05/31/2026	202605014	1,750.00
10-207-529900-OCS027	UNLIMITED CAR WASH	DELTA SONIC CAR WASH SYSTE	06/01/2026	0037757	15.99
10-207-529900-OCS029	TOW FEES VPPC2600465	VETERAN'S TOWING & RECOVER	03/17/2026	06022026	360.00
10-207-530100	POLICE PATCH FOR UNIFORMS	P.F. PETTIBONE & CO.	05/26/2026	189084	550.85
10-207-539900	MARIJUANA TEST KIT	TRI-TECH FORENSICS INC	06/03/2026	01346688	65.98
Total Department 207 POLICE-RECORDS					5,110.51
Department: 211 FIRE					
10-211-526301	POST RETIREMENT BENEFIT JUNE	BARTON, MICHAEL	06/01/2026	JUNE 2026	125.00
10-211-526301	POST RETIREMENT BENEFIT JUNE 2026	BICKLEY, JAMES	06/01/2026	JUNE 2026	125.00
10-211-526301	POST RETIREMENT BENEFIT JUNE 2026	BLASKOVICH, ERIC	06/01/2026	JUNE 2026	125.00
10-211-526301	POST RETIREMENT BENEFIT JUNE 2026	SPARGER, JEFFREY	06/01/2026	JUNE 2026	125.00
10-211-526301	POST RETIREMENT BENEFIT JUNE 2026	BREGMAN, MARC	06/01/2026	JUNE 2026	125.00
10-211-526301	POST RETIREMENT BENEFIT JUNE 2026	MCNAMARA, JAMES J	06/01/2026	JUNE 2026	125.00
10-211-526301	POST RETIREMENT BENEFIT JUNE 2026	SUBJECT, DAVID	06/01/2026	JUNE 2026	125.00
10-211-529901	CARDIAC MONITOR REPAIR 4 WIRE LIM	STRYKER SALES CORPORATION	05/27/2026	9212416665	913.54
10-211-530101	PROBATIONARY UNIFORM - JI	O'HERRON CO INC, RAY	05/28/2026	2481345	272.64
10-211-539901	THERAPY OXYGEN CYLINDER HAZMAT FE	TERRACE SUPPLY COMPANY	05/29/2026	0071106674	6.00
10-211-539901	THERAPY OXYGEN CYLINDER HAZMAT FE	TERRACE SUPPLY COMPANY	05/29/2026	0071106675	6.00
Total Department 211 FIRE					2,073.18
Department: 240 GARBAGE					
10-240-299004	APRIL 2026 GARBAGE & RECYCLING SE	LRS LLC	04/30/2026	0007229453	162,409.85
Total Department 240 GARBAGE					162,409.85
Department: 251 PUBLIC WORKS					
10-251-528628	ENVIRONMENTAL MOSQUITO MANAGEMENT	CLARKE ENVIRONMENTAL MOSQU	05/25/2026	1039224	18,029.00
10-251-540200	POLE PRUNER	RUSO'S POWER EQUIPMENT IN	06/01/2026	SPI21627785	639.99
Total Department 251 PUBLIC WORKS					18,668.99
Total Fund 10 CORPORATE FUND					684,712.29
Fund: 11 CAPITAL / BUILDING & LAND IMPROVE FUND					
Department: 206 BUILDING IMPROVEMENTS					
11-206-540102-FD0001	ST. 81 PROJECT OFFICER'S DESK	VILLA PARK OFFICE EQUIPMEN	05/29/2026	83728	599.00
Total Department 206 BUILDING IMPROVEMENTS					599.00
Total Fund 11 CAPITAL / BUILDING & LAND IMPROVE FUND					599.00

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EXP CHECK RUN DATES 06/02/2026 - 06/08/2026
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 OPEN AND PAID

GL Number	Invoice Line Desc	Vendor Name	Invoice Date	Invoice Number	Amount
Fund: 25 TIF 7 FUND-ST CHARLES RD-COMM					
Department: 241 TIF CAPITAL & CONTRACTUAL					
25-241-529901	LEGAL SERVICES - UNION PROJECT	MONTANA & WELCH LLC	05/28/2026	19183	1,200.00
Total Department 241 TIF CAPITAL & CONTRACTUAL					1,200.00
Total Fund 25 TIF 7 FUND-ST CHARLES RD-COMM					1,200.00
Fund: 26 TIF 6 FUND-NO ARDMORE/VERMONT					
Department: 241 TIF CAPITAL & CONTRACTUAL					
26-241-529901	LEGAL SERVICES TIF 6	MONTANA & WELCH LLC	05/28/2026	19182	3,850.00
Total Department 241 TIF CAPITAL & CONTRACTUAL					3,850.00
Total Fund 26 TIF 6 FUND-NO ARDMORE/VERMONT					3,850.00
Fund: 29 TIF 3 FUND - NORTH AVENUE					
Department: 241 TIF CAPITAL & CONTRACTUAL					
29-241-529901	OTHER CONTRACTUAL SERVICES	MALLON AND ASSOCIATES, INC	05/21/2026	04022026	7,000.00
Total Department 241 TIF CAPITAL & CONTRACTUAL					7,000.00
Total Fund 29 TIF 3 FUND - NORTH AVENUE					7,000.00
Fund: 32 MFT FUND					
Department: 202 EQUIPMENT AND SUPPLIES					
32-202-534226	HIGH PERFORMANCE COLD MIX	DUPAGE MATERIALS COMPANY L	05/18/2026	31237	330.00
32-202-534226	HIGH PERFORMANCE COLD MIX	DUPAGE MATERIALS COMPANY L	05/15/2026	31233	330.00
32-202-534226	HIGH PERFORMANCE COLD MIX	DUPAGE MATERIALS COMPANY L	05/21/2026	31285	330.00
32-202-534226	HMA SC N50	DUPAGE MATERIALS COMPANY L	04/30/2026	31104	1,072.50
32-202-534226	HIGH PERFORMANCE COLD MIX	DUPAGE MATERIALS COMPANY L	05/26/2026	31314	412.50
32-202-539325	4 INK CARTRIDGES	AVERY DENNISON CORP	10/21/2025	61831318	622.29
32-202-539525	2 INK CARTRIDGES	AVERY DENNISON CORP	01/06/2025	61814055	367.68
32-202-539525	2 INK CARTRIDGES	AVERY DENNISON CORP	05/01/2025	61820947	367.68
32-202-539525	INK CARTRIDGE	AVERY DENNISON CORP	05/27/2025	61822381	183.84
32-202-539525	2 INK CARTRIDGES	AVERY DENNISON CORP	06/02/2025	61822741	331.84
Total Department 202 EQUIPMENT AND SUPPLIES					4,348.33
Total Fund 32 MFT FUND					4,348.33
Fund: 35 RECREATION FUND					
Department: 216 PRP-BLDG & GROUNDS					
35-216-529916	IOWA, PARKS BLDG, NORTH TERRACE & A.G.A.D. PEST CONTROL		05/27/2026	127566	230.00
35-216-529916	IOWA, PARKS BLDG, NORTH TERRACE & A.G.A.D. PEST CONTROL		04/01/2026	127317	230.00
Total Department 216 PRP-BLDG & GROUNDS					460.00
Department: 235 PROGRAMS					
35-235-528135	CY26 PORTABLE TOILET SERVICES WIL SBC WASTE SOLUTIONS INC		05/31/2026	911769	90.00
35-235-528135	CY26 PORTABLE TOILET SERVICES WES SBC WASTE SOLUTIONS INC		05/31/2026	911770	90.00
35-235-528135	CY26 PORTABLE TOILET SERVICES TWI SBC WASTE SOLUTIONS INC		05/31/2026	911772	120.00
35-235-529935	CY26 CONTRACTUAL SPORTS SERVICES COOK, NATHAN		05/22/2026	15	2,184.00
35-235-529935	CY26 OTHER CONTRACTUAL SERVICES W DUPAGE HIGH SCHOOL DISTRICT		05/27/2026	186	270.00
35-235-533435	CY26 RESALE ITEMS SUMMER BASKETBALL INK STITCH STUDIO		05/20/2026	14068	1,190.00
Total Department 235 PROGRAMS					3,944.00
Total Fund 35 RECREATION FUND					4,404.00
Fund: 36 PARKS FUND					

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EXP CHECK RUN DATES 06/02/2026 - 06/08/2026
POSTED AND UNPOSTED
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GL Number	Invoice Line Desc	Vendor Name	Invoice Date	Invoice Number	Amount
Fund: 36 PARKS FUND					
Department: 202 EQUIPMENT AND SUPPLIES					
36-202-529902	ANNUAL MAINTENANCE JUNE BILLING	SOLITUDE LAKE MANAGEMENT L	06/02/2026	PSI275037	325.09
36-202-529902	2026 VILLAGE LANDSCAPE MAINTENANC	LANGTON GROUP	06/01/2026	67869	2,103.00
36-202-530402	HOSE NOZZLE PARKS	LOMBARD ACE HARDWARE (GENE	05/27/2026	K66227	19.99
36-202-530402	CY25 FISH TO STOCK NORTH TERRACE	KEYSTONE HATCHERIES	05/23/2026	54883	1,963.02
Total Department 202 EQUIPMENT AND SUPPLIES					4,411.10
Total Fund 36 PARKS FUND					4,411.10
Fund: 41 SWIMMING POOL & REC FUND					
Department: 203 MAINTENANCE					
41-203-531500	POOL PARTS REPAIR	PORTER PIPE AND SUPPLY	05/07/2026	13247124-00	267.87
Total Department 203 MAINTENANCE					267.87
Total Fund 41 SWIMMING POOL & REC FUND					267.87
Fund: 82 WATER SUPPLY FUND					
Department: 201 ADMINISTRATION					
82-201-521001	WIRELESS SERVICE FROM 04/21/26 to	T-MOBILE USA (PW)	05/21/2026	205079815-2605	22.34
82-201-521001	WIRELESS SERVICE FROM 04/21/26 to	T-MOBILE USA (PW)	05/21/2026	205079815-2605	22.34
Total Department 201 ADMINISTRATION					44.68
Department: 202 EQUIPMENT AND SUPPLIES					
82-202-528502	HAULING SPOILS FROM DOME	BELL CARTAGE CORP.	05/13/2026	25986	5,475.00
82-202-528502	HAUL SPOILS FROM DOME	BELL CARTAGE CORP.	05/14/2026	25988	4,960.00
82-202-528502	HAUL SPOILS FROM DOME	BELL CARTAGE CORP.	05/15/2026	25993	5,459.00
82-202-534302	CA6 STONE FOR STOCK PILE	BELL CARTAGE CORP.	05/14/2026	25990	7,124.57
82-202-534302	CA6 & CA7 STONE FOR STOCK PILE	BELL CARTAGE CORP.	05/15/2026	25992	10,556.30
Total Department 202 EQUIPMENT AND SUPPLIES					33,574.87
Total Fund 82 WATER SUPPLY FUND					33,619.55
Fund: 83 WASTEWATER FUND					
Department: 201 ADMINISTRATION					
83-201-521001	WIRELESS SERVICE FROM 04/21/26 to	T-MOBILE USA (PW)	05/21/2026	205079815-2605	22.34
83-201-530301	AGENCY MEMBERSHIP DUES	DUPAGE RIVER\SALT CREEK	05/20/2026	767	2,929.00
83-201-569401	ASTOR & MYRTLE SEWER SEPERATION	ILLINOIS ENVIRONMENTAL	05/22/2026	L17-4151 BILL 11	29,521.87
Total Department 201 ADMINISTRATION					32,473.21
Department: 202 EQUIPMENT AND SUPPLIES					
83-202-529902	CALIBRATION OF FLOW MONITORS AT W	VORTEX TECHNOLOGIES INC	05/11/2026	7314	3,620.00
83-202-530202	CHLORINE TANK RENTAL	ALEXANDER CHEMICAL CORP	05/28/2026	108371	58.00
83-202-534302	CA-6 STONE FOR STOCK PILE	BELL CARTAGE CORP.	05/13/2026	25985	9,457.96
Total Department 202 EQUIPMENT AND SUPPLIES					13,135.96
Total Fund 83 WASTEWATER FUND					45,609.17

INVOICE DISTRIBUTION REPORT FOR VILLAGE OF VILLA PARK

EXP CHECK RUN DATES 06/02/2026 - 06/08/2026
 POSTED AND UNPOSTED
 OPEN AND PAID

GL Number	Invoice Line Desc	Vendor Name	Invoice Date	Invoice Number	Amount
--- TOTALS BY FUND ---					
10				CORPORATE FUND	684,712.29
11				CAPITAL / BUILDING & LAND IMP	599.00
25				TIF 7 FUND-ST CHARLES RD-COMM	1,200.00
26				TIF 6 FUND-NO ARDMORE/VERMONT	3,850.00
29				TIF 3 FUND - NORTH AVENUE	7,000.00
32				MFT FUND	4,348.33
35				RECREATION FUND	4,404.00
36				PARKS FUND	4,411.10
41				SWIMMING POOL & REC FUND	267.87
82				WATER SUPPLY FUND	33,619.55
83				WASTEWATER FUND	45,609.17
Total For All Funds:					790,021.31

Approved
[Signature]
 acting as A.O. 6/5/26
 Julie Settle 6.5.26

**BILL LISTING TO BE PRESENTED TO
THE VILLAGE BOARD OF TRUSTEES
ON 6.22.26 CY WEEKLY CHECK RUN
DATED 6.15.26**

INVOICE DISTRIBUTION REPORT FOR VILLAGE OF VILLA PARK
EXP CHECK RUN DATES 06/15/2026 - 06/15/2026
POSTED AND UNPOSTED
OPEN AND PAID

GL Number	Invoice Line Desc	Vendor Name	Invoice Date	Invoice Number	Amount
Fund: 10 CORPORATE FUND					
Department: 000					
10-000-210508	ROWBOND2026-0005 - BP2026-0373	MIDLAND PLUMBING & SEWER	06/10/2026	ROWBOND2026-0005	1,200.00
10-000-442070	REIMBURSEMENT OF TICKET T5815-000	DAVENPORT, STEVEN	06/08/2026	T5815-000002	500.00
10-000-445128	MENTAL HEALTH AWARENESS DONATION	DUPAGE HEALTH MATTERS	06/11/2026	DONATION-1	567.00
Total Department 000					2,267.00
Department: 110 PUBLIC AFFAIRS					
10-110-521102	PROSECUTION SERVICES - JULY & SEA	LAW OFFICE OF MICHELLE L.	06/08/2026	2026-07	2,250.00
10-110-539900	PLAQUE FOR S HILL	FOREST AWARDS & ENGRAVING	01/16/2026	18397 REISSUE	240.00
Total Department 110 PUBLIC AFFAIRS					2,490.00
Department: 121 INFORMATION TECHNOLOGY					
10-121-529901	DOOR ACCESS	PROCOM ENTERPRISES LTD	05/27/2026	855827	36.00
10-121-529901	PHONE SUPPORT	HEARTLAND BUSINESS SYSTEMS	05/27/2026	887379-H	1,650.00
Total Department 121 INFORMATION TECHNOLOGY					1,686.00
Department: 130 FINANCE					
10-130-520200	GL BANK REC TRAINING WITH MARY RE	BS&A SOFTWARE	06/12/2026	168367	1,425.00
10-130-520200	AIRFARE FOR CONFERENCE	MIKA, SUSAN	06/10/2026	SUSAN MIKA	695.81
10-130-529900	PRODUCTION SERVICES FOR UB RUN #5	AMERICAN PRINTING TECHNOLO	06/09/2026	26-VP05	208.35
Total Department 130 FINANCE					2,329.16
Department: 140 COMMUNITY DEVELOPMENT					
10-140-522400	PERMIT FEE REIMBURSEMENT	MYRON POTTER	05/15/2026	BP2025-0716	3,064.81
10-140-522400	ZBA SPECIAL USE PROCESS - REFUND	BARRY WASSERSTROM	06/04/2026	ZBA2026-15	1,300.00
Total Department 140 COMMUNITY DEVELOPMENT					4,364.81
Department: 150 CENTRAL SERVICES					
10-150-520500	UTILITY SERVICE BILL POSTAGE IN A	AMERICAN PRINTING TECHNOLO	06/09/2026	26-VP04-P	5,000.00
10-150-527000	METER CHARGES 6.5 TO 7.4	GORDON FLESCH CO. INC	06/09/2026	IN15646411	175.00
10-150-527000	BASE/MISC CHARGES	GORDON FLESCH CO. INC	06/09/2026	IN1564612	56.38
Total Department 150 CENTRAL SERVICES					5,231.38
Department: 180 GARAGE					
10-180-529900	NSH-20 STEEL RECESSED HANDLES	AMAZON CAPITAL SERVICES	05/01/2026	1YWf-DG1N-NPJJ	37.20
10-180-531000	RECOIL STARTER ASSEMBLY	AMAZON CAPITAL SERVICES	06/01/2026	1CD1-W9HW-L9K4	59.95
10-180-531000	4 TIRES FOR POLICE CARS	DUPAGE TIRE & AUTO CENTER	06/09/2026	0179083	562.00
10-180-531000	FIRE M81 FRONT BRAKE PADS & ROTOR	CHICAGO PARTS & SOUND LLC	06/04/2026	40V0139682	584.63
10-180-531000	5 PACK ZQ520 BATTERY REPLACEMENT	AMAZON CAPITAL SERVICES	04/01/2026	1VJJ-9LNT-DN3N	138.00
10-180-531000	PD 136 NO START DIAGNOSE AND REPA	BRAD MANNING FORD INC	06/11/2026	FOCS171441	574.43
10-180-531000	DRIVE BELT STIHL SAW	AMAZON CAPITAL SERVICES	05/01/2026	1YWf-DG1N-NPJJ	14.50
Total Department 180 GARAGE					1,970.71
Department: 190 ENGINEERING					
10-190-521000	VOSKRESENSKI PHONE & USAGE 2026 F	VOSKRESENSKI, VASSILI	06/09/2026	322	99.96
10-190-521000	VOSKRESENSKI PHONE & USAGE 2026 A	VOSKRESENSKI, VASSILI	06/09/2026	323	99.96
10-190-539900	ENERGIZER AAAA BATTERIES	AMAZON CAPITAL SERVICES	05/01/2026	1YWf-DG1N-NPJJ	5.49
Total Department 190 ENGINEERING					205.41
Department: 207 POLICE-RECORDS					
10-207-520207	MEAL REIMBURSEMENT - TRAINING	LANDA, JESUS	06/08/2026	060826	98.85
10-207-520207	MEAL REIMBURSEMENT - TRAINING	BASTIAN, JOSEPH	06/02/2026	06022026	25.00
10-207-529900-OCS019	PHONE DUMP-VPPC2501821	T-MOBILE USA (subp)	11/26/2025	L2511260180	165.00

INVOICE DISTRIBUTION REPORT FOR VILLAGE OF VILLA PARK

EXP CHECK RUN DATES 06/15/2026 - 06/15/2026
 POSTED AND UNPOSTED
 OPEN AND PAID

GL Number	Invoice Line Desc	Vendor Name	Invoice Date	Invoice Number	Amount
Fund: 10 CORPORATE FUND					
Department: 207 POLICE-RECORDS					
10-207-529900-OCS027	UNLIMITED INT/EXT CAR WASH	DELTA SONIC CAR WASH SYSTE	05/29/2026	0038104	308.00
10-207-533309	AMMUNITION	O'HERRON CO INC, RAY	05/28/2026	2481458	4,370.00
10-207-533309	SILHOUETTE SHOOTING TARGETS	AMAZON CAPITAL SERVICES	04/01/2026	161GH36P6MTC	105.98
10-207-539900	LYSOL WIPES/GLOVES/MINI CLAMP	AMAZON CAPITAL SERVICES	04/01/2026	161GH36P6MTC	228.58
Total Department 207 POLICE-RECORDS					5,301.41
Department: 211 FIRE					
10-211-528001	ACTIVE 911 05.26-05.27	DU-COMM	05/29/2026	19974	755.25
10-211-529901	STAIR CHAIR PM SN#070540212	STRYKER SALES CORPORATION	06/01/2026	9212464566	141.00
10-211-529901	STAIR CHAIR PM SN#070540211	STRYKER SALES CORPORATION	06/01/2026	9212464568	141.00
10-211-529901	STAIR CHAIR FOOT SUPPORT REPAIR S	STRYKER SALES CORPORATION	06/01/2026	9212464569	529.00
10-211-530101	PROBATIONARY UNIFORM - JI	O'HERRON CO INC, RAY	06/04/2026	2482759	23.89
10-211-539901	THERAPY OXYGEN CYLINDERS	TERRACE SUPPLY COMPANY	06/01/2026	0071106871	34.50
10-211-539901	THERAPY OXYGEN CYLINDERS	TERRACE SUPPLY COMPANY	06/01/2026	0071106872	34.50
Total Department 211 FIRE					1,659.14
Department: 251 PUBLIC WORKS					
10-251-529901	1 CAR WASH	WASHU LLC	05/31/2026	908	5.00
10-251-539901	2 WIRELESS KEYBOARDS AND MOUSE	AMAZON CAPITAL SERVICES	06/01/2026	1CD1-W9HW-L9K4	179.98
10-251-539901	ERGONOMIC MOUSE	AMAZON CAPITAL SERVICES	06/01/2026	1CD1-W9HW-L9K4	58.59
10-251-539901	OTHER SUPPLIES	DUPAGE TOPSOIL INC	05/20/2026	060606	610.00
10-251-539901	OTHER SUPPLIES	DUPAGE TOPSOIL INC	05/31/2026	060717	260.00
10-251-539901	HDPE DOORKNOB BAGS	AMAZON CAPITAL SERVICES	05/01/2026	1YWF-DG1N-NPJJ	73.38
Total Department 251 PUBLIC WORKS					1,186.95
Total Fund 10 CORPORATE FUND					28,691.97
Fund: 11 CAPITAL / BUILDING & LAND IMPROVE FUND					
Department: 202 EQUIPMENT AND SUPPLIES					
11-202-529902	SPACE MANAGEMENT PLANNING DEC 26	KLUBER INC	12/30/2025	9993	11,853.75
Total Department 202 EQUIPMENT AND SUPPLIES					11,853.75
Department: 206 BUILDING IMPROVEMENTS					
11-206-540102-FD0001	FIRE STATION 81 RENO JAN INVOICE	KLUBER INC	01/31/2026	10041	1,448.13
11-206-540102-FD0001	TEMP ST 81/ICC STEEL PLATE RENTAL	LEE JENSEN SALES CO., INC.	06/09/2026	0018394	125.00
11-206-540102-FD0001	TEMP FIRE STATION RELOCATION	KLUBER INC	12/30/2025	9994	1,375.00
11-206-540102-FD0001	ICC SPACE NEEDS ASSESSMENT	KLUBER INC	12/30/2025	9995	2,718.75
11-206-540102-FD0001	STATION 81 KITCHEN CABINETS DEPOS	CARDINAL CABINERY CORP.	06/09/2026	06.09.2026	6,019.14
11-206-540102-PK0001	PARKS RESTROOM RENOVATION PAY APP	ROBE INC	06/05/2026	3908	31,800.00
Total Department 206 BUILDING IMPROVEMENTS					43,486.02
Total Fund 11 CAPITAL / BUILDING & LAND IMPROVE FUND					55,339.77
Fund: 26 TIF 6 FUND-NO ARDMORE/VERMONT					
Department: 241 TIF CAPITAL & CONTRACTUAL					
26-241-529901	GARDEN STATION RDA INV.	CHAPMAN AND CUTLER LLP	05/08/2026	3001410	7,911.05
Total Department 241 TIF CAPITAL & CONTRACTUAL					7,911.05
Total Fund 26 TIF 6 FUND-NO ARDMORE/VERMONT					7,911.05
Fund: 29 TIF 3 FUND - NORTH AVENUE					
Department: 241 TIF CAPITAL & CONTRACTUAL					

INVOICE DISTRIBUTION REPORT FOR VILLAGE OF VILLA PARK

EXP CHECK RUN DATES 06/15/2026 - 06/15/2026
 POSTED AND UNPOSTED
 OPEN AND PAID

GL Number	Invoice Line Desc	Vendor Name	Invoice Date	Invoice Number	Amount
Fund: 29 TIF 3 FUND - NORTH AVENUE					
Department: 241 TIF CAPITAL & CONTRACTUAL					
29-241-529901	OTHER CONTRACTUAL SERVICES	MALLON AND ASSOCIATES, INC	06/02/2026	06012026	7,035.28
Total Department 241 TIF CAPITAL & CONTRACTUAL					7,035.28
Total Fund 29 TIF 3 FUND - NORTH AVENUE					7,035.28
Fund: 32 MFT FUND					
Department: 202 EQUIPMENT AND SUPPLIES					
32-202-521925	WWFTF	CONSTELLATION NEWENERGY IN	05/30/2026	72858336401-PD	2,396.12
32-202-521925	0 E WISCONSIN; 4.13.26-5.12.26	CONSTELLATION NEWENERGY IN	05/30/2026	72910106701	16,330.05
32-202-521925	118 S VILLA AVE; 4.13.26-5.12.26	CONSTELLATION NEWENERGY IN	05/30/2026	72858344401	75.65
32-202-521925	1 S CENTRAL LITE RT/25; 4.13.26-5	CONSTELLATION NEWENERGY IN	05/30/2026	72858344901	542.27
32-202-534226	HIGH PERFORMANCE COLD MIX	DUPAGE MATERIALS COMPANY L	05/29/2026	31386	330.00
32-202-534226	HIGH PERFORMANCE COLD MIX	DUPAGE MATERIALS COMPANY L	06/04/2026	31437	330.00
Total Department 202 EQUIPMENT AND SUPPLIES					20,004.09
Total Fund 32 MFT FUND					20,004.09
Fund: 35 RECREATION FUND					
Department: 201 ADMINISTRATION					
35-201-529301	WILD DAISY THURSDAY CONCERT	WILD DAISY	03/10/2026	06112026	1,500.00
35-201-531701	OFFICE SUPPLIES VPRC OFFICE	GARVEY'S OFFICE PRODUCTS	06/02/2026	wo-956292-1	49.21
Total Department 201 ADMINISTRATION					1,549.21
Department: 235 PROGRAMS					
35-235-529735	CY26 OFFICIATING SERVICES SUMMER	OFFICIAL FINDERS LLC	06/08/2026	505537	320.00
35-235-529935	ENTERTAINER FOR JULY 18TH SUMMER	ANN TORRALBA	06/02/2026	062526	550.00
35-235-529935	CY26 OTHER CONTRACTUAL SERVICES Y	QUICKSCORES LLC	04/29/2026	260928	28.00
35-235-529935	CY26 CONTRACTUAL MARTIAL ARTS MAR	EAGLE ACADEMY OF MARTIAL A	06/02/2026	20260602	3,375.40
35-235-531135	SUMMER CONCERT BANNER	SIGNARAMA	06/03/2026	INV-4873	540.00
35-235-531135	SUMMER CONCERT BANNER	SIGNARAMA	06/03/2026	INV-4874	150.00
35-235-531135	THE KIWANIS CONCERT MI-BOX	KIWANIS CLUB OF VILLA PARK	06/02/2026	36-141	253.64
Total Department 235 PROGRAMS					5,217.04
Total Fund 35 RECREATION FUND					6,766.25
Fund: 41 SWIMMING POOL & REC FUND					
Department: 301 POOL&REC-ADMIN					
41-301-520201	CY26 LIFE GUARD CERTIFICATIONS 202	AMERICAN RED CROSS	05/31/2026	23297302	916.00
Total Department 301 POOL&REC-ADMIN					916.00
Total Fund 41 SWIMMING POOL & REC FUND					916.00
Fund: 65 EQUIPMENT REPLACEMENT FUND					
Department: 202 EQUIPMENT AND SUPPLIES					
65-202-529900	MONTHLY LEASE JUNE	ENTERPRISE FM TRUST	06/03/2026	426638A-060326	15,885.41
65-202-529900	OTHER CONTRACTUAL SERVICES	BMO HARRIS EQUIPMENT FINAN	06/11/2026	1084084	105,631.05
65-202-539900	12V LED INTERIOR LIGHT BAR	AMAZON CAPITAL SERVICES	04/01/2026	1VJJ-9LNT-DNJN	29.68
65-202-539900	DOOR SIDE ORGANIZER-CHIEF PICK UP	AMAZON CAPITAL SERVICES	04/01/2026	161GH36P6MTC	15.99
65-202-539900	CUP HOLDERS-CHIEF PICK UP	AMAZON CAPITAL SERVICES	04/01/2026	161GH36P6MTC	18.99
Total Department 202 EQUIPMENT AND SUPPLIES					121,581.12
Total Fund 65 EQUIPMENT REPLACEMENT FUND					121,581.12

INVOICE DISTRIBUTION REPORT FOR VILLAGE OF VILLA PARK

EXP CHECK RUN DATES 06/15/2026 - 06/15/2026
 POSTED AND UNPOSTED
 OPEN AND PAID

GL Number	Invoice Line Desc	Vendor Name	Invoice Date	Invoice Number	Amount
Fund: 82 WATER SUPPLY FUND					
Department: 201 ADMINISTRATION					
82-201-520201	UB CLOUD TRAINING WITH ANNA SANIA	BS&A SOFTWARE	06/12/2026	166552	712.50
82-201-521001	MAY 2026 CELL PHONE USAGE	JESSEN, DENNIS	05/21/2026	2026 MAY CELL PHONE	49.98
82-201-529901	PRODUCTION SERVICES FOR UB RUN #5	AMERICAN PRINTING TECHNOLO	06/09/2026	26-VP05	208.35
82-201-532101	MAY 2026 WATER PUMPAGE (54,619)	DUPAGE WATER COMMISSION	05/31/2026	2026 MAY PUMPAGE	321,705.91
82-201-539901	PLOTTER INK CARTRIDGES	IMAGING ESSENTIALS	05/07/2026	SINV111402	733.20
82-201-539901	SANDISK 1TB FLASH DRIVE	AMAZON CAPITAL SERVICES	05/01/2026	1YWF-DG1N-NPJJ	152.99
82-201-539901	SHIPPING & HANDLING	AMAZON CAPITAL SERVICES	05/01/2026	1YWF-DG1N-NPJJ	14.98
82-201-539901	PROMOTIONS & DISCOUNTS	AMAZON CAPITAL SERVICES	05/01/2026	1YWF-DG1N-NPJJ	(2.99)
Total Department 201 ADMINISTRATION					323,574.92
Department: 202 EQUIPMENT AND SUPPLIES					
82-202-521902	CORNELL PUMP STATION; 4.13.26-5.1	CONSTELLATION NEWENERGY IN	05/30/2026	72858336401	2,160.06
82-202-534402	CONCRETE - REDI MIX	WESTMORE SUPPLY CO	06/01/2026	R122336	1,030.00
82-202-535402	IPERL WATER METERS	CORE & MAIN	06/22/2026	Z059839	19,372.00
82-202-539902	1" TAPPING BIT FOR NEW COPPER TAP	ZIEBELL WATER SERVICE	05/28/2026	272666-000	387.38
Total Department 202 EQUIPMENT AND SUPPLIES					22,949.44
Total Fund 82 WATER SUPPLY FUND					346,524.36
Fund: 83 WASTEWATER FUND					
Department: 201 ADMINISTRATION					
83-201-520201	UB CLOUD TRAINING WITH ANNA SANIA	BS&A SOFTWARE	06/12/2026	166552	712.50
83-201-529901	PRODUCTION SERVICES FOR UB RUN #5	AMERICAN PRINTING TECHNOLO	06/09/2026	26-VP05	208.35
Total Department 201 ADMINISTRATION					920.85
Department: 202 EQUIPMENT AND SUPPLIES					
83-202-521902	0 EAST WISCONSIN	CONSTELLATION NEWENERGY IN	05/30/2026	72858336401-PD	1,283.22
83-202-521902	WWTF; 4.13.26-5.12.26	CONSTELLATION NEWENERGY IN	05/30/2026	72894861701	2,495.37
83-202-534402	CONCRETE - REDI MIX	WESTMORE SUPPLY CO	06/01/2026	R122328	918.00
Total Department 202 EQUIPMENT AND SUPPLIES					4,696.59
Total Fund 83 WASTEWATER FUND					5,617.44

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INVOICE DISTRIBUTION REPORT FOR VILLAGE OF VILLA PARK

EXP CHECK RUN DATES 06/15/2026 - 06/15/2026

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GL Number	Invoice Line Desc	Vendor Name	Invoice Date	Invoice Number	Amount
--- TOTALS BY FUND ---					
		10		CORPORATE FUND	28,691.97
		11		CAPITAL / BUILDING & LAND IMP	55,339.77
		26		TIF 6 FUND-NO ARDMORE/VERMONT	7,911.05
		29		TIF 3 FUND - NORTH AVENUE	7,035.28
		32		MFT FUND	20,004.09
		35		RECREATION FUND	6,766.25
		41		SWIMMING POOL & REC FUND	916.00
		65		EQUIPMENT REPLACEMENT FUND	121,581.12
		82		WATER SUPPLY FUND	346,524.36
		83		WASTEWATER FUND	5,617.44
		Total For All Funds:			600,387.33

Village of Villa Park Board of Trustees

Committee of the Whole

Meeting Minutes – June 8, 2026

Date: June 8, 2026

Time: Meeting called to order at 6:00 PM

Location: Village of Villa Park
Village Hall
20 S. Ardmore Avenue
Villa Park, IL 60181

1. Call to Order & Roll Call

- The meeting was called to order by President Patrick. Deputy Clerk Karl performed the roll call.
 - o **Present:** President Kevin Patrick, Trustees Cari Alfano, Tina Konstatos, Jorge Cordova and Khalid Sabri.
 - o **Late Arrival:** Trustees Jack Kozar and Deepa Kumar

2. Pledge of Allegiance

3. Discussion

2027 Budget Workshop (5-Year Plan)

Manager Rivas began with an explanation that the 5-year plan is intended to serve as a forward looking projection. These figures are estimates and subject to change over time.

Director Mika went through each page of the 5-year slide show projection plan.

Trustee Konstatos asked when will the equipment leases end. Director Mika responded in 2029 or 2030.

Trustee Konstatos stated that she has discussed the option of closing TIFs and opening new ones and expanding them. Is that still a possibility? Director Mika said that is correct. Director Mika also mentioned a budget amount is included in the 5-year plan for the Iowa Community Center to be used as a Fire Department. She is not sure what the actual expense will be.

Trustee Konstatos stated that she believes other types of new revenues (such as the Union) are not included in this plan. Director Mika said this is correct.

Trustee Kumar asked what are the North Avenue TIF eligible expenses. She would like to see what we expect to see done with those funds.

Trustee Kumar asked about the Motor Fuel Tax and Water Tax. Assistant Village Manager Guerra explained where these taxes come from and how they are used. The Capital Plan in the back of the budget shows how they are broken down.

Trustee Cordova asked about the wastewater fund and why the revenue numbers are the way they are. Assistant Village Manager Guerra explained where these numbers came from.

Trustee Cordova asked about the days of cash on hand – where is the Village at. Director Mika stated that she believes it is 114-120 days. The report for the month of May will be distributed at the next board meeting and that number is at the bottom of that report.

Trustee Cordova stated that looking at the 5-year plan, even if we have 20% revenue growth, that will still puts the Village in a deficit. How does Villa Park not do this. This is scary. I'm not looking for an answer but wonder how do we plan for that. President Patrick commented that it is scary to look at. The Village needs to be aggressive with economic development. He would like to bring some of his ideas to the board for discussion at one of the upcoming board meetings. We need to be proactive, not reactive.

Trustee Sabri mentioned that we are looking too far ahead since these are projected numbers. He is satisfied with how the Village looks for 2026 and 2027. Those do look good. President Patrick said the board caught these issues in time and acted responsibly. The audit is going to help us understand how we move forward. He is hopeful.

Manager Rivas commented that at the next meeting, Diane Blair Sherlock will come and talk to us about what happened in Springfield this last session. They passed 395 laws and one that was not touched was the LGDF Fund. We anticipate an uptick in funds we will be getting in 2027. We can ask her offline what other help we can get with upcoming projects moving forward.

Trustee Kumar expressed her concerns with increasing costs of health care. She feels we should pass some of those costs on to our employees in a better fashion.

Trustee Konstatos recommended looking into a grant writer. There are a lot of opportunities out there for grants. Resident Tony Grollo created a website regarding grants – what is available and what we have missed out on. President Patrick stated that he and Manager Rivas have been in communication with Tony and will continue to talk to him.

Director Mika added that she has created a budget calendar with deadlines and would like to pass that out to the Board now.

4. Public Comments

None

5. Adjournment

- Motion to adjourn made by Trustee Konstatos, seconded by Trustee Sabri.

Roll Call Vote:

Ayes: Trustees Alfano, Cordova, Konstatos, Kozar, Kumar and Sabri

Nays: None

- Time of adjournment: 6:50 p.m.

Respectfully Submitted,

Rolf Laukant
Village Clerk

Village of Villa Park Board of Trustees

Meeting Minutes – June 8, 2026

Date: June 8, 2026

Time: Meeting called to order at 7:00 PM

Location: Village of Villa Park

20 S. Ardmore Avenue

Village Hall, Boardroom

Villa Park, IL 60181

1. Call to Order & Roll Call

- The meeting was called to order by President Patrick. Deputy Clerk Karl performed the roll call.
 - a. **Present:** Trustees Cari Alfano, Jorge Cordova, Tina Konstatos, Jack Kozar, Deepa Kumar, Khalid Sabri and President Patrick
 - b. **Absent:** Clerk Rolf Laukant
- A quorum was established.

2. Pledge of Allegiance

- Attendees stood for the Pledge of Allegiance.

3. Amendments to the Agenda

None

4. Public Comments on Agenda Items

Holly Sloan: Item 9g – Asking for special use approval for animal shelter

Maryann Dilulio: Item 10a – Questioned President Patrick about obstacles being placed on Mortadeli and this business being treated differently than other businesses in Villa Park.

Cheryl Tucker: Item 9e – Asking for more clarification on this item

Brendan Fitzharris: Item 11a – Expressed concerns about this ordinance and how it will affect businesses when selling or inheriting and also the affect on the Village's revenue sources.

5. Public Comments on Non-Agenda Items

Beth Marchetti: Represents the DuPage Convention & Visitors Bureau and is asking for the Village's support of the bureau, and in turn, the bureau will support Villa Park. The amount of \$10,000 is the fee and can come out of the hotel tax the Village receives which must be used for promotion of visitors.

Matt Galas: From Windy City Curling Club – asking the board to address and reconsider that donation or funding for the DCVB. They made our curling club happen.

Amanada Pizaric: Winding City Curling Club – in favor of the partnership with the DCVB.

Donna Noxon: Appreciates the Public Works Department. Asks the Trustees and

residents to be stewards and help them out by keeping the sewers unblocked. Also help the Fire Department by cleaning around the hydrants.

Debbie Osepick – Concerned about the rat problem and asked what the community is doing about it.

JP Hochbaum – Here to advertise and build local support for the Off the Beaten Path Fest. In need of volunteers - Contact on the website.

Kim Krieger – Concerned with parking issues on Villa Avenue. Has sent in her suggestions.

6. Proclamations

None

7. Presentation

None

8. Appointment to Commission

a. Appointment of Rhonda K. Kollman to the G.R.E.E.N. Commission.

Motion to approve appointment made by Trustee Sabri and seconded by Trustee Konstatos.

No Discussion

Roll Call Vote:

Ayes: Trustees Sabri, Kumar, Kozar, Konstatos, Cordova and Alfano

Nays: None

b. Appointment of Lucy Tarsitano to the Community Recreation Commission.

Motion to approve appointment made by Trustee Alfano and seconded by Trustee Konstatos.

No Discussion

Roll Call Vote:

Ayes: Trustees Alfano, Cordova, Konstatos, Kozar, Kumar and Sabri

Nays: None

c. Appointment of Michelle McDonald to the Villa Fest Subcommittee. (Carlus Jackson vacancy)

Motion to approve appointment made by Trustee Konstatos and seconded by Trustee Alfano

No Discussion

Roll Call Vote:

Ayes: Trustees Sabri, Alfano, Cordova, Konstatos, Kozar and Kumar

Nays: None

9. Consent Agenda

- a. Approval of Meeting Minutes of the Village Board of Trustees Meeting held on May 18, 2026.
- b. Bill listings for the weeks of May 18, 2026 in the amount of \$668,804.08, May 25, 2026 in the amount of \$736,518.48 and, June 1, 2026 in the amount of \$710,049.92
- c. Resolution of the Village of Villa Park, DuPage County, Illinois, Approving a Memorandum of Understanding between the Village and the International Association of Fire Fighters, Local 2392, Regarding the Handling of Unique Employment Circumstances Affecting Probationary Members
- d. Resolution of the Village of Villa Park, DuPage County, Illinois Appointing a Delegate and Alternate Delegate to the Intergovernmental Risk Management Agenda (IRMA).
- e. Resolution of the Village of Villa Park, DuPage County, Illinois Authorizing and Approving the Proposals of Munch's Supply (Equipment) and C. Acitelli Heating & Piping Contractors, Inc. (Labor) for the Purchase and Installation of Replacement HVAC Compressors at the Public Works Facility Located at 11 W. Home Avenue
- f. Resolution of the Village of Villa Park, DuPage County, Illinois Authorizing and Approving a Proposal from Midland Plumbing and Sewer Services for Plumbing Improvements at Village Hall Located at 20 S. Ardmore Ave.
- g. An Ordinance of the Village of Villa Park, DuPage County, Illinois, Granting a Special Use Permit for an Animal Boarding and Shelter Use for the Property Located at 31 W. Saint Charles Road

Motion to approved consent agenda made by Trustee Konstatos and seconded by Trustee Alfano.

Roll Call Vote:

Ayes: Trustees Kozar, Kumar, Sabri, Konstatos, Cordova and Alfano

Nays: None

Motion Passed

10. Ordinance for First Reading

- a. An Ordinance Amending Section 2-313(A) of the Municipal Code of the Village of Villa Park, DuPage County, Illinois, increasing the number of Class EEEE Liquor Licenses. *This Ordinance is based on a recommendation from the Local Liquor Control Commission to increase the number of Class EEEE liquor licenses, which are designed for a restaurant without video gaming. This is a first reading.*

Trustee Kumar questions if the procedure was handled correctly. Trustee Kozar made a motion to waive first reading and approve. There was no second. Motion did not carry.

No Further Discussion

11. Ordinance for Second Reading

- a. An Ordinance of the Village of Villa Park, DuPage County, Illinois, Amending Section 3-409 of the Villa Park Municipal Code Regarding Video Gaming Licenses.

This Ordinance would prohibit the expansion of video gaming anywhere within the Village. It would not affecting existing businesses. This is a second reading; the first reading occurred on May 18, 2026.

Motion to approve ordinance made by Trustee Konstatos and seconded by Trustee Alfano.

Trustee Kumar questioned as to what happens with passing the business to another individual by sale, death, etc. Village Attorney explained the ordinance for existing video gaming establishments – as long as the business stays under the same establishment name (or becomes a DBA of the original establishment), they can retain the gaming license. Trustee Sabri also mentioned that the ordinance states that it must stay at the same location. The Village Attorney confirmed.

Roll Call Vote:

Ayes: Trustees Konstatos, Alfano, Kozar and Sabri

Nays: Trustees Cordova and Kumar

Ordinance Passed

12. Ordinances

None

13. Resolutions

None

14. Unfinished Business

Trustee Alfano asked about clarification regarding the street lights failing and where to go with their concern. Manager Rivas said the residents should use the “feedback” module.

Trustee Alfano asked, on behalf of the residents, what is the plan regarding the rats. Manager Rivas explained that they do have a task force that meets regularly regarding this problem. Code enforcement is working with apartment buildings and businesses on the garbage issues, neighbor complaints, etc. Bird feeders are attracting rats. Burrows keep coming back because of the number of rats. We encourage residents to use traps if they can. If you see burrows on your private property, remediate that or call a service. We are using a service for public property.

Trustee Alfano requested that the Trustees get a copy of the packets of information that Mallin & Associates has created to share with developers.

Trustee Sabri addressed the rat problem also. He explained that it is not an easy task. Community Development, Chief Stapleton and I have been working with resident about garbage and concerns.

Trustee Sabri asked about the status of the website. How far are we? When will it be done? Manager Rivas stated that it went up live last week. If there are any questions or concerns, please bring them to our attention while we are fine tuning the website.

Trustee Sabri asked about the status of a different email address. Has this been considered? Manger Rivas said it will be changed to a .gov website. We are having a meeting with department heads and will ask our IT Manager regarding the status.

Trustee Kumar asked about an update on the e-scooters and e-bikes – the possibility of having a license or tag on the scooters that people will pay for. Also, asked if someone could look into the cost for that. President Patrick agrees with the safety issues but there is only so much the Village can do. Parents need to educate themselves and their kids of the laws and safety issues. The Village Attorney stated that Chief Kubish and the Village Attorney have a draft ordinance on this issue to be presented at an upcoming meeting.

Trustee Konstatos asked to look into food truck and trailer ordinances, as well as the maternity leave program.

15. New Business

Trustee Alfano asked to discuss amendments to the Illinois Vehicle Code to allow rapid flashing beacons at school crosswalks, particularly Ardmore School at Harvard and School Streets and a 4-way stop on Addison by Jackson (this will involve Lombard also).

Trustee Kumar would like to put on a COW a discussion regarding properties that are sitting vacant. Consider the zoning laws and code enforcement laws to address these problems and situations. Mentioned Zombie properties – holding properties hostage.

16. Village Commission Reports

None

17. Village Clerk's Report

Nothing to Report

18. Village Trustees' Report

Trustee Kumar:

- Welcome Cat Guardians to their new space

Trustee Sabri: Nothing to Report

Trustee Alfano:

- Invite people to Villa Fest Sub Committee meeting tomorrow/
- Love Your Neighbor Day will be September 19th. We are always looking for volunteers. Applications are available for homeowners who need assistance. Also would like to have applications at Village Hall in English and Spanish.
- The Villa Fest Commissioners have stated that there is confusion for the number of days the fest will be held. I suggest our Village President and Village Manager attend the commission meeting tomorrow to extend their appreciation of the work being performed, apologize for the miscommunication and timing of that communication, and provide any clarification that is required.

Trustee Konstatos:

- Senior Concerns Commission is having a Senior Concerns Fair on September 25, 9:00 a.m-12:00 noon at the Recreation Center. If you have a business that pertains to seniors and would like to have a table at the fair, please reach out to the commission or myself.
- Garden Village Commission has a lot of good ideas in the works. They are working on a recommendation to bring to the Board to include seating in the area next to Villa Perks. Businesses can purchase a bench or picnic table to have the business name on it. If interested, you can reach out to that commission.

Trustee Cordova: Nothing to Report

Trustee Kozar: Nothing to Report

19. Village President's Report

- Garden Village Commission is working on a lot of extensive projects. I'm asking people to attend their next meeting on June 18th at 6 p.m. at Village Hall. They are asking the residents to give their name recommendations for the newly created natural park at Julie Street and Villa Avenue. If you are unable to attend, email your ideas to gardenvillage@invillapark.com The community will decide what to name the park.
- Would like to see Love Your Neighbor Day come to Villa Fest to promote that event.
- Sunday, June 28th York Township is holding an event to celebrate the 250th anniversary of the United States. I will be in the dunk tank from 1:45-2:15 p.m. It is a small donation to get back at me for whatever it might be.

20. Village Manager's Report

- Tomorrow we will be at the county for a Time Capsule event in recognition of the 250th anniversary of our great nation.
- Chief Kubish announced the promotion of Officer Tony Blake to sergeantship.
- Concert series began last Thursday. Great turnout. Come out this Thursday for our next concert. VFW provides food and beverages for sale.

21. Executive Session

a. Pursuant to 5 ILCS 120/2(c)(1). The appointment, employment, compensation, discipline, performance, or dismissal of specific employees, specific individuals who serve as independent contractors in a park, recreational, or educational setting, or specific volunteers of the public body or legal counsel for the public body, including hearing testimony on a complaint lodged against an employee, a specific individual who serves as an independent contractor in a park, recreational, or educational setting, or a volunteer of the public body or against legal counsel for the public body to determine its validity.

b. Pursuant to 5 ILCS 120/2(c)(11)

Litigation, when an action against, affecting or on behalf of the public body has been filed and is pending before a court or administrative tribunal, or when the public body finds that an action is probable or imminent.

22. Adjournment

Motion to adjourn to Executive Session made by Trustee Konstatos and seconded by Trustee Kumar.

Roll Call Vote:

Ayes: Trustees Alfano, Cordova, Konstatos, Kozar, Kumar and Sabri

Nays: None

Motion Passed.

Adjourn to Executive Session – 8:06 p.m.

Respectfully Submitted,

Rolf Laukant
Village Clerk



POLICE ACTIVITY						Monthly Totals
WEEK OF	5/6-5/12	5/13-5/19	5/20-5/26	5/27-6/2		
Calls for Service	387	438	510	463		1798
Traffic Stops	64	98	157	49		368
People Arrested	9	8	16	2		35
Traffic Tickets	24	33	74	15		146
Warning Tickets	31	54	79	26		190
DUIs	3	1	2	1		7
Admin Tows	3	3	4	2		12
Village Ordinance Tickets	0	0	0	0		0
Parking Tickets	94	77	37	75		283
LA/Compliance Tickets	7	7	23	4		41
Fleeing & Eluding Tickets	0	0	0	0		0

REVENUE AND EXPENDITURE REPORT FOR VILLAGE OF VILLA PARK

Balance As Of 05/31/2026

*NOTE: Available Balance / Pct Budget does not reflect amounts encumbered.

GL Number	Description	2026 Amended Budget	YTD Balance 05/31/2026	Activity For 05/31/2026	Available Balance 05/31/2026	% Bdgt Used	Department Description
			form (Abnorm)	Incr (Decr)	form (Abnorm)		
Fund: 10 CORPORATE FUND							
Account Category: Revenues							
Department: 000							
10-000-440000	UTILITY TAXES	1,400,000.00	671,595.46	179,479.37	728,404.54	47.97	
10-000-440001	PROPERTY TAXES	670,000.00	51,910.72	51,755.30	618,089.28	7.75	
10-000-440002	PERS PROP REPLACEMENT TAXES	120,000.00	34,002.48	0.00	85,997.52	28.34	
10-000-440003	SALES TAX	7,450,000.00	3,200,188.72	537,871.26	4,249,811.28	42.96	
10-000-440004	STATE INCOME TAX	3,915,000.00	2,098,769.63	688,752.40	1,816,230.37	53.61	
10-000-440008	FRANCHISE FEES	206,000.00	54,570.85	46,973.46	151,429.15	26.49	
10-000-440010	PROPERTY TAXES (POLICE PENSION)	2,580,200.00	0.00	0.00	2,580,200.00	0.00	
10-000-440011	PROPERTY TAXES (FIRE PENSION)	1,337,000.00	0.00	0.00	1,337,000.00	0.00	
10-000-440012	BUSINESS DEVELOPMENT TAX	32,000.00	13,599.59	2,858.30	18,400.41	42.50	
10-000-440013	AMUSEMENT TAX	100,000.00	41,620.27	7,785.21	58,379.73	41.62	
10-000-440014	VIDEO GAMING TAX	800,000.00	216,660.41	0.00	583,339.59	27.08	
10-000-440016	SALES USE TAX	800,000.00	79,634.22	12,292.70	720,365.78	9.95	
10-000-440018	AUTO RENTAL SALES TAX	50,000.00	18,904.79	7,378.62	31,095.21	37.81	
10-000-440019	PARI-MUTUEL TAX	120,000.00	10,132.00	6,557.00	109,868.00	8.44	
10-000-440020	PLACES OF EATING TAX	1,000,000.00	386,806.31	68,773.19	613,193.69	38.68	
10-000-440021	P.E.G. FEES	8,000.00	1,519.48	0.00	6,480.52	18.99	
10-000-440022	CANNABIS USE TAX	190,000.00	79,487.83	14,800.22	110,512.17	41.84	
10-000-441020	ELECTRONIC GAME LICENSES	11,000.00	4,065.00	1,560.00	6,935.00	36.95	
10-000-441021	VENDING LICENSES	4,000.00	10,935.00	115.00	(6,935.00)	273.38	
10-000-441022	LIQUOR LICENSES	350,000.00	15,410.00	6,000.00	334,590.00	4.40	
10-000-441024	OTHER LICENSES	0.00	2,340.00	260.00	(2,340.00)	100.00	
10-000-441026	SOLICITORS' REGISTRATION FEES	1,000.00	1,100.00	50.00	(100.00)	110.00	
10-000-441027	VIDEO GAMING LICENSES	35,000.00	3,000.00	0.00	32,000.00	8.57	
10-000-441028	OVERWEIGHT TRUCK PERMITS	4,000.00	1,575.00	550.00	2,425.00	39.38	
10-000-442049	DONATIONS	2,500.00	640.40	0.00	1,859.60	25.62	
10-000-442050	POLICE FINES	90,000.00	16,061.81	(125.00)	73,938.19	17.85	
10-000-442051	POLICE COMMERCIAL SERVICES	275,000.00	361,023.89	8,215.72	(86,023.89)	131.28	
10-000-442053	LIQUOR FINES	0.00	4,500.00	4,000.00	(4,500.00)	100.00	
10-000-442058	SEX OFFENDER REGISTRATION	350.00	(170.00)	0.00	520.00	(48.57)	
10-000-442070	ADMINISTRATIVE TOWING FEES	45,000.00	38,700.00	6,660.00	6,300.00	86.00	
10-000-442071	ADMINISTRATIVE ADJUDICATION	25,000.00	13,310.00	2,605.00	11,690.00	53.24	
10-000-442073	RED LIGHT ENFORCEMENT	725,000.00	153,282.96	0.00	571,717.04	21.14	
10-000-442074	LOCAL DEBT RECOVERY	12,000.00	3,012.16	0.00	8,987.84	25.10	
10-000-442075	AMBULANCE FEES	2,007,212.00	500,044.80	75,922.44	1,507,167.20	24.91	
10-000-442076	CPR INSTRUCTION	150.00	30.00	0.00	120.00	20.00	
10-000-442078	GEMT FEES	750,000.00	206,597.65	0.00	543,402.35	27.55	
10-000-442079	EXTERNAL COLLECTIONS	75,000.00	19,044.70	0.00	55,955.30	25.39	
10-000-442080	P-TICKET FINES	75,000.00	51,341.95	3,990.00	23,658.05	68.46	
10-000-443100	BUILDING PERMITS	500,000.00	233,315.51	62,537.50	266,684.49	46.66	
10-000-443102	PLANNING/ZONING APPLICA FEE	5,000.00	3,350.00	600.00	1,650.00	67.00	
10-000-443103	ENGINEERING REVIEW FEE	3,500.00	500.00	200.00	3,000.00	14.29	
10-000-443104	STORMWTR PERM/PLAN REVU FEES	5,000.00	8,475.00	2,810.00	(3,475.00)	169.50	
10-000-443105	ELEVATOR INSPECTION FEES	1,200.00	200.00	100.00	1,000.00	16.67	
10-000-443106	PROPERTY MAINTENANCE	7,000.00	8,478.19	2,460.19	(1,478.19)	121.12	
10-000-443107	VACANT PROP REGISTRATION FEES	500.00	600.00	0.00	(100.00)	120.00	
10-000-443110	SPECIAL EVENT FEES/REIMBURSE	750.00	150.00	0.00	600.00	20.00	
10-000-443111	TATTOO & MASSAGE LIC FEES	775.00	525.00	0.00	250.00	67.74	
10-000-443116	IMPACT FEES_BLDG IMPROVEMENTS	0.00	16,086.00	5,650.00	(16,086.00)	100.00	

REVENUE AND EXPENDITURE REPORT FOR VILLAGE OF VILLA PARK

Balance As Of 05/31/2026

*NOTE: Available Balance / Pct Budget does not reflect amounts encumbered.

GL Number	Description	2026 Amended Budget	YTD Balance 05/31/2026 (Abnorm)	Activity For 05/31/2026 (Incr (Decr))	Available Balance 05/31/2026 (Abnorm)	% Bdgt Used	Department Description
Fund: 10 CORPORATE FUND							
Account Category: Revenues							
Department: 000							
10-000-443117	IMPACT FEES_PARKS IMPROVEMENTS	0.00	10,725.00	3,767.00	(10,725.00)	100.00	
10-000-445102	CNW PARKING MACHINE	1,800.00	0.00	0.00	1,800.00	0.00	
10-000-445103	ADMIN. SVCS.-WATER	600,000.00	0.00	0.00	600,000.00	0.00	
10-000-445104	FINANCIAL SERVICES (LIBRARY)	10,000.00	4,166.65	1,666.66	5,833.35	41.67	
10-000-445105	INTEREST ON INVESTMENTS	300,000.00	33,688.22	0.00	266,311.78	11.23	
10-000-445107	CHARGES FOR SERVICES	175,000.00	72,808.97	14,561.32	102,191.03	41.61	
10-000-445108	RESIDENT FEES-GARBAGE	2,000,000.00	872,689.15	174,542.66	1,127,310.85	43.63	
10-000-445112	ADMIN. SVCS-WASTEWATER	175,000.00	0.00	0.00	175,000.00	0.00	
10-000-445123	TRANSFER FROM M F T	0.00	(13.75)	(13.75)	13.75	100.00	
10-000-445127	MISCELLANEOUS REIMBURSEMENTS	75,000.00	0.00	0.00	75,000.00	0.00	
10-000-445128	MISCELLANEOUS REVENUE	75,000.00	44,508.55	3,798.94	30,491.45	59.34	
10-000-445141	CELL TOWER RENT	148,000.00	37,987.44	12,971.32	110,012.56	25.67	
10-000-445145	FIRE MISC REVENUE	0.00	2,784.35	151.94	(2,784.35)	100.00	
10-000-445283	PASSPORT PARKING FEES	75,000.00	33,855.00	0.00	41,145.00	45.14	
10-000-448005	LATE CHARGES	11,500.00	5,998.25	1,149.62	5,501.75	52.16	
Total Dept 000		29,435,437.00	9,756,125.61	2,022,033.59	19,679,311.39	33.14	
Revenues		29,435,437.00	9,756,125.61	2,022,033.59	19,679,311.39	33.14	
Account Category: Expenditures							
Department: 110 PUBLIC AFFAIRS							
10-110-510200	SALARIES: ELECTED OFFICIALS	26,000.00	(55.62)	3,000.12	26,055.62	(0.21)	PUBLIC AFFAIRS
10-110-520100	LEGAL NOTICES	750.00	0.00	0.00	750.00	0.00	PUBLIC AFFAIRS
10-110-520200	TRAINING & CONFERENCES	14,000.00	0.00	0.00	14,000.00	0.00	PUBLIC AFFAIRS
10-110-520700	APPRECIATION DINNER & AWARDS	15,000.00	3,940.07	1,345.88	11,059.93	26.27	PUBLIC AFFAIRS
10-110-521000	TELEPHONE	1,000.00	163.98	38.05	836.02	16.40	PUBLIC AFFAIRS
10-110-521100	LEGAL SERVICES	220,000.00	54,991.25	38,367.50	165,008.75	25.00	PUBLIC AFFAIRS
10-110-521102	LEGAL SERVICES-POLICE	88,000.00	21,509.00	5,927.75	66,491.00	24.44	PUBLIC AFFAIRS
10-110-523000	PRINTING SERVICES	8,100.00	1,782.99	0.00	6,317.01	22.01	PUBLIC AFFAIRS
10-110-529900	OTHER CONTRACTUAL SERVICES	293,900.00	82,582.28	5,132.50	211,317.72	28.10	PUBLIC AFFAIRS
10-110-530300	DUES & PUBLICATIONS	37,150.00	22,739.27	20,989.27	14,410.73	61.21	PUBLIC AFFAIRS
10-110-539900	OTHER SUPPLIES	1,800.00	1,136.11	296.49	663.89	63.12	PUBLIC AFFAIRS
10-110-565300	SENIOR CITIZENS COMMISSION	2,000.00	766.95	46.95	1,233.05	38.35	PUBLIC AFFAIRS
10-110-565400	ZONING BOARD OF APPEALS	2,500.00	0.00	0.00	2,500.00	0.00	PUBLIC AFFAIRS
10-110-565500	PLAN COMMISSION	2,000.00	0.00	0.00	2,000.00	0.00	PUBLIC AFFAIRS
10-110-565600	FIRE & POLICE COMMISSION	35,000.00	16,542.28	9,126.78	18,457.72	47.26	PUBLIC AFFAIRS
10-110-565700	HISTORIC PRESERVATION COMM	10,000.00	1,158.99	0.00	8,841.01	11.59	PUBLIC AFFAIRS
10-110-565800	VILLA PARK GROWTH COMMISSION	2,000.00	480.00	0.00	1,520.00	24.00	PUBLIC AFFAIRS
10-110-566700	COMMUNITY F.U.N. COMMISSION	20,000.00	1,234.77	383.02	18,765.23	6.17	PUBLIC AFFAIRS
10-110-567100	GARDEN VILLAGE COMMISSION	2,000.00	0.00	0.00	2,000.00	0.00	PUBLIC AFFAIRS
10-110-567200	THE DEPOT AND CORTESI VMP	5,000.00	0.00	0.00	5,000.00	0.00	PUBLIC AFFAIRS
Total Dept 110 - PUBLIC AFFAIRS		786,200.00	208,972.32	84,654.31	577,227.68	26.58	
Department: 120 MANAGER-ADMINISTRATION							
10-120-501621	IMRF CONTRIBUTIONS	30,000.00	9,590.22	2,512.08	20,409.78	31.97	MANAGER-ADMINISTRATION
10-120-510100	SALARIES: FULL-TIME	344,897.00	143,043.73	38,888.64	201,853.27	41.47	MANAGER-ADMINISTRATION
10-120-510500	SALARIES: PART-TIME	0.00	583.00	349.80	(583.00)	100.00	MANAGER-ADMINISTRATION
10-120-510600	SALARIES:OVERTIME FULL-TIME	10,000.00	70.58	28.23	9,929.42	0.71	MANAGER-ADMINISTRATION
10-120-520200	TRAINING & CONFERENCES	9,500.00	2,857.21	1,253.21	6,642.79	30.08	MANAGER-ADMINISTRATION

REVENUE AND EXPENDITURE REPORT FOR VILLAGE OF VILLA PARK

Balance As Of 05/31/2026

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GL Number	Description	2026 Amended Budget	YTD Balance 05/31/2026 (Abnorm)	Activity For 05/31/2026 (Incr/Decr)	Available Balance 05/31/2026 (Abnorm)	% Bdgt Used	Department Description
Fund: 10 CORPORATE FUND							
Account Category: Expenditures							
Department: 120 MANAGER-ADMINISTRATION							
10-120-521000	TELEPHONE	2,400.00	740.99	241.15	1,659.01	30.87	MANAGER-ADMINISTRATION
10-120-525000	EMPLOYEE BENEFITS	47,000.00	21,041.30	4,208.26	25,958.70	44.77	MANAGER-ADMINISTRATION
10-120-529900	OTHER CONTRACTUAL SERVICES	50,400.00	18,936.23	0.00	31,463.77	37.57	MANAGER-ADMINISTRATION
10-120-530300	DUES & PUBLICATIONS	7,400.00	0.00	0.00	7,400.00	0.00	MANAGER-ADMINISTRATION
10-120-539900	OTHER SUPPLIES	7,000.00	2,143.13	12.03	4,856.87	30.62	MANAGER-ADMINISTRATION
Total Dept 120 - MANAGER-ADMINISTRATION		508,597.00	199,006.39	47,493.40	309,590.61	39.13	
Department: 121 INFORMATION TECHNOLOGY							
10-121-501621	IMRF CONTRIBUTIONS	11,250.00	4,776.84	1,287.75	6,473.16	42.46	INFORMATION TECHNOLOGY
10-121-510101	SALARIES: FULL-TIME	148,393.00	61,355.05	17,285.37	87,037.95	41.35	INFORMATION TECHNOLOGY
10-121-520201	TRAINING & CONFERENCES	1,200.00	250.00	0.00	950.00	20.83	INFORMATION TECHNOLOGY
10-121-521001	TELEPHONE	600.00	199.92	49.98	400.08	33.32	INFORMATION TECHNOLOGY
10-121-525000	EMPLOYEE BENEFITS	37,000.00	17,582.05	3,516.41	19,417.95	47.52	INFORMATION TECHNOLOGY
10-121-527001	MAINT OF OFFICE EQUIPMENT	65,000.00	26,445.08	217.09	38,554.92	40.68	INFORMATION TECHNOLOGY
10-121-529901	OTHER CONTRACTUAL SERVICES	267,000.00	240,430.32	98,678.05	26,569.68	90.05	INFORMATION TECHNOLOGY
10-121-530301	DUES & PUBLICATIONS	250.00	0.00	0.00	250.00	0.00	INFORMATION TECHNOLOGY
Total Dept 121 - INFORMATION TECHNOLOGY		530,693.00	351,039.26	121,034.65	179,653.74	66.15	
Department: 130 FINANCE							
10-130-501621	IMRF CONTRIBUTIONS	40,000.00	15,478.22	4,485.15	24,521.78	38.70	FINANCE
10-130-510100	SALARIES: FULL-TIME	514,113.00	201,329.59	60,203.34	312,783.41	39.16	FINANCE
10-130-510600	SALARIES: OVERTIME FULL-TIME	5,000.00	212.67	0.00	4,787.33	4.25	FINANCE
10-130-520200	TRAINING & CONFERENCES	8,500.00	1,095.00	1,095.00	7,405.00	12.88	FINANCE
10-130-521000	TELEPHONE	500.00	0.00	0.00	500.00	0.00	FINANCE
10-130-523000	PRINTING SERVICES	3,000.00	2,887.62	0.00	112.38	96.25	FINANCE
10-130-525000	EMPLOYEE BENEFITS	116,000.00	55,007.73	10,828.89	60,992.27	47.42	FINANCE
10-130-529900	OTHER CONTRACTUAL SERVICES	83,150.00	28,674.65	0.00	54,475.35	34.49	FINANCE
10-130-530300	DUES & PUBLICATIONS	1,700.00	1,161.54	0.00	538.46	68.33	FINANCE
10-130-531700	OFFICE SUPPLIES	10,500.00	7,171.64	318.37	3,328.36	68.30	FINANCE
10-130-539900	OTHER SUPPLIES	1,000.00	173.00	0.00	827.00	17.30	FINANCE
10-130-539905	MISC EXPENSES	0.00	189.63	0.00	(189.63)	100.00	FINANCE
Total Dept 130 - FINANCE		783,463.00	313,381.29	76,930.75	470,081.71	40.00	
Department: 140 COMMUNITY DEVELOPMENT							
10-140-501621	IMRF CONTRIBUTIONS	52,000.00	25,626.51	8,294.75	26,373.49	49.28	COMMUNITY DEVELOPMENT
10-140-510100	SALARIES: FULL-TIME	685,259.00	311,504.41	105,090.67	373,754.59	45.46	COMMUNITY DEVELOPMENT
10-140-510500	SALARIES: PART-TIME	146,913.00	36,089.30	10,972.97	110,823.70	24.57	COMMUNITY DEVELOPMENT
10-140-510600	SALARIES: OVERTIME FULL-TIME	5,000.00	303.65	303.65	4,696.35	6.07	COMMUNITY DEVELOPMENT
10-140-520100	LEGAL NOTICES	1,200.00	0.00	0.00	1,200.00	0.00	COMMUNITY DEVELOPMENT
10-140-520200	TRAINING & CONFERENCES	500.00	2,381.27	1,426.27	(1,881.27)	476.25	COMMUNITY DEVELOPMENT
10-140-521000	TELEPHONE	4,000.00	1,677.66	497.76	2,322.34	41.94	COMMUNITY DEVELOPMENT
10-140-522400	PERMIT FEE REIMBURSEMENT	0.00	3,775.00	1,825.00	(3,775.00)	100.00	COMMUNITY DEVELOPMENT
10-140-523000	PRINTING SERVICES	1,500.00	0.00	0.00	1,500.00	0.00	COMMUNITY DEVELOPMENT
10-140-525000	EMPLOYEE BENEFITS	168,500.00	91,391.37	16,885.11	77,108.63	54.24	COMMUNITY DEVELOPMENT
10-140-527000	MAINT OF OFFICE EQUIPMENT	500.00	0.00	0.00	500.00	0.00	COMMUNITY DEVELOPMENT
10-140-528500	CONTRACTUAL PLAN REVIEW	55,000.00	9,725.60	405.00	45,274.40	17.68	COMMUNITY DEVELOPMENT
10-140-528900	INSPECTORS FEES	30,000.00	13,740.00	0.00	16,260.00	45.80	COMMUNITY DEVELOPMENT
10-140-529200	ENGINEERING SERVICES	50,000.00	0.00	0.00	50,000.00	0.00	COMMUNITY DEVELOPMENT
10-140-529900	OTHER CONTRACTUAL SERVICES	68,300.00	5,516.00	1,245.00	62,784.00	8.08	COMMUNITY DEVELOPMENT

REVENUE AND EXPENDITURE REPORT FOR VILLAGE OF VILLA PARK

Balance As Of 05/31/2026

*NOTE: Available Balance / Pct Budget does not reflect amounts encumbered.

GL Number	Description	2026 Amended Budget	YTD Balance 05/31/2026 (Abnorm)	Activity For 05/31/2026 (Incr (Decr))	Available Balance 05/31/2026 (Abnorm)	% Bdgt Used	Department Description
Fund: 10 CORPORATE FUND							
Account Category: Expenditures							
Department: 140 COMMUNITY DEVELOPMENT							
10-140-529900-c00001	OTHER CONTRACTUAL SERVICES	100,000.00	0.00	0.00	100,000.00	0.00	COMMUNITY DEVELOPMENT
10-140-530100	UNIFORMS	3,400.00	1,800.00	0.00	1,600.00	52.94	COMMUNITY DEVELOPMENT
10-140-530300	DUES & PUBLICATIONS	4,500.00	170.00	0.00	4,330.00	3.78	COMMUNITY DEVELOPMENT
10-140-531700	OFFICE SUPPLIES	1,950.00	1,052.71	104.84	897.29	53.99	COMMUNITY DEVELOPMENT
10-140-539900	OTHER SUPPLIES	800.00	99.98	0.00	700.02	12.50	COMMUNITY DEVELOPMENT
Total Dept 140 - COMMUNITY DEVELOPMENT		1,379,322.00	504,853.46	147,051.02	874,468.54	36.60	
Department: 150 CENTRAL SERVICES							
10-150-501621	IMRF CONTRIBUTIONS	21,750.00	10,010.36	3,389.38	11,739.64	46.02	CENTRAL SERVICES
10-150-510100	SALARIES: FULL-TIME	289,319.00	137,476.93	45,495.11	151,842.07	47.52	CENTRAL SERVICES
10-150-515000	CONTINGENCY	50,000.00	0.00	0.00	50,000.00	0.00	CENTRAL SERVICES
10-150-520200	TRAINING & CONFERENCES	8,000.00	0.00	0.00	8,000.00	0.00	CENTRAL SERVICES
10-150-520500	POSTAGE	48,000.00	14,047.92	0.00	33,952.08	29.27	CENTRAL SERVICES
10-150-521000	TELEPHONE	20,750.00	6,776.62	2,688.52	13,973.38	32.66	CENTRAL SERVICES
10-150-525000	EMPLOYEE BENEFITS	71,000.00	691,904.78	458,516.35	(620,904.78)	974.51	CENTRAL SERVICES
10-150-526000	OTHER INSURANCE	58,000.00	14,370.28	3,100.00	43,629.72	24.78	CENTRAL SERVICES
10-150-526100	INSURANCE CLAIM LOSSES	75,000.00	32,559.00	22,352.34	42,441.00	43.41	CENTRAL SERVICES
10-150-527000	MAINT OF OFFICE EQUIPMENT	30,000.00	6,424.78	256.60	23,575.22	21.42	CENTRAL SERVICES
10-150-528100	RENTAL OF EQUIPMENT	3,000.00	1,455.26	747.13	1,544.74	48.51	CENTRAL SERVICES
10-150-529001	CREDIT CARD SERVICE FEES	100,000.00	78,687.66	78,687.66	21,312.34	78.69	CENTRAL SERVICES
10-150-529900	OTHER CONTRACTUAL SERVICES	104,410.00	25,756.70	466.90	78,653.30	24.67	CENTRAL SERVICES
10-150-531700	OFFICE SUPPLIES	7,000.00	4,394.74	88.37	2,605.26	62.78	CENTRAL SERVICES
10-150-539900	OTHER SUPPLIES	1,000.00	0.00	0.00	1,000.00	0.00	CENTRAL SERVICES
Total Dept 150 - CENTRAL SERVICES		887,229.00	1,023,865.03	615,788.36	(136,636.03)	115.40	
Department: 160 BUILDINGS & GROUNDS							
10-160-501621	IMRF CONTRIBUTIONS	18,000.00	8,980.37	2,358.25	9,019.63	49.89	BUILDINGS & GROUNDS
10-160-510100	SALARIES: FULL-TIME	235,399.00	116,564.75	29,248.24	118,834.25	49.52	BUILDINGS & GROUNDS
10-160-510500	SALARIES: PART-TIME	11,000.00	0.00	0.00	11,000.00	0.00	BUILDINGS & GROUNDS
10-160-510600	SALARIES: OVERTIME FULL-TIME	12,500.00	10,886.75	2,406.08	1,613.25	87.09	BUILDINGS & GROUNDS
10-160-521900	UTILITY - ELECTRIC	6,000.00	1,675.88	314.87	4,324.12	27.93	BUILDINGS & GROUNDS
10-160-522000	UTILITY - GAS	24,000.00	10,356.90	1,166.11	13,643.10	43.15	BUILDINGS & GROUNDS
10-160-522200	HEATING & A/C MAINT SERV	20,000.00	2,324.85	2,324.85	17,675.15	11.62	BUILDINGS & GROUNDS
10-160-522300	WATER & SEWER SERVICE	45,500.00	1,777.21	0.00	43,722.79	3.91	BUILDINGS & GROUNDS
10-160-525000	EMPLOYEE BENEFITS	36,500.00	18,467.65	3,693.53	18,032.35	50.60	BUILDINGS & GROUNDS
10-160-529900	OTHER CONTRACTUAL SERVICES	95,000.00	41,808.69	23,456.24	53,191.31	44.01	BUILDINGS & GROUNDS
10-160-530100	UNIFORMS	1,500.00	1,350.00	0.00	150.00	90.00	BUILDINGS & GROUNDS
10-160-531400	JANITORIAL SUPPLIES	20,000.00	3,836.33	2,666.72	16,163.67	19.18	BUILDINGS & GROUNDS
10-160-531500	BUILDING MAINT SUPPLIES	31,000.00	11,514.73	2,690.54	19,485.27	37.14	BUILDINGS & GROUNDS
10-160-539900	OTHER SUPPLIES	7,500.00	332.79	0.00	7,167.21	4.44	BUILDINGS & GROUNDS
Total Dept 160 - BUILDINGS & GROUNDS		563,899.00	229,876.90	70,325.43	334,022.10	40.77	
Department: 170 COMMUTER PARKING LOT							
10-170-521900	UTILITY - ELECTRIC	1,300.00	253.66	88.23	1,046.34	19.51	COMMUTER PARKING LOT
10-170-522000	UTILITY - GAS	2,000.00	1,348.09	168.01	651.91	67.40	COMMUTER PARKING LOT
10-170-522200	HEATING & A/C MAINTENANCE	500.00	0.00	0.00	500.00	0.00	COMMUTER PARKING LOT
10-170-522301	WATER & SEWER SERVICE	500.00	144.55	0.00	355.45	28.91	COMMUTER PARKING LOT
10-170-528300	PASSPORT PARKING EXP	18,000.00	7,057.02	0.00	10,942.98	39.21	COMMUTER PARKING LOT
10-170-529900	OTHER CONTRACTUAL SERVICES	25,000.00	8,776.03	4,645.00	16,223.97	35.10	COMMUTER PARKING LOT

REVENUE AND EXPENDITURE REPORT FOR VILLAGE OF VILLA PARK

Balance As Of 05/31/2026

*NOTE: Available Balance / Pct Budget does not reflect amounts encumbered.

GL Number	Description	2026 Amended Budget	YTD Balance 05/31/2026	Activity For 05/31/2026 Incr (Decr)	Available Balance 05/31/2026	% Bdgt Used	Department Description
Fund: 10 CORPORATE FUND							
Account Category: Expenditures							
Department: 170 COMMUTER PARKING LOT							
10-170-531500	BUILDING MAINT SUPPLIES	100.00	127.38	0.00	(27.38)	127.38	COMMUTER PARKING LOT
10-170-539900	OTHER SUPPLIES	1,500.00	0.00	0.00	1,500.00	0.00	COMMUTER PARKING LOT
Total Dept 170 - COMMUTER PARKING LOT		48,900.00	17,706.73	4,901.24	31,193.27	36.21	
Department: 180 GARAGE							
10-180-501621	IMRF CONTRIBUTIONS	30,000.00	14,120.36	3,780.63	15,879.64	47.07	GARAGE
10-180-510100	SALARIES: FULL-TIME	400,392.00	186,272.07	50,700.90	214,119.93	46.52	GARAGE
10-180-510600	SALARIES: OVERTIME FULL-TIME	15,000.00	844.39	45.88	14,155.61	5.63	GARAGE
10-180-510800	SALARIES: TEMPORARY	10,000.00	297.44	0.00	9,702.56	2.97	GARAGE
10-180-521000	TELEPHONE	700.00	163.98	38.05	536.02	23.43	GARAGE
10-180-521505	SHOP SERVICES	2,000.00	0.00	0.00	2,000.00	0.00	GARAGE
10-180-525000	EMPLOYEE BENEFITS	68,000.00	30,361.88	6,074.45	37,638.12	44.65	GARAGE
10-180-529900	OTHER CONTRACTUAL SERVICES	5,000.00	1,646.84	576.84	3,353.16	32.94	GARAGE
10-180-530100	UNIFORMS	2,500.00	1,800.00	0.00	700.00	72.00	GARAGE
10-180-530200	CHEMICALS	2,500.00	467.55	177.84	2,032.45	18.70	GARAGE
10-180-530300	DUES & PUBLICATIONS	125.00	50.00	0.00	75.00	40.00	GARAGE
10-180-530800	ENGINE OIL	10,500.00	688.42	340.34	9,811.58	6.56	GARAGE
10-180-530900	GAS & DIESEL FUEL	240,000.00	92,230.33	28,327.46	147,769.67	38.43	GARAGE
10-180-531000	MOTOR VEHICLE PARTS & ACCESS	135,000.00	43,055.54	17,130.82	91,944.46	31.89	GARAGE
10-180-531500	INSPECTIONS AND SAFETY TESTS	13,250.00	2,829.30	292.00	10,420.70	21.35	GARAGE
10-180-531700	OFFICE SUPPLIES	450.00	0.00	0.00	450.00	0.00	GARAGE
10-180-532200	HAND TOOLS	7,000.00	25.98	0.00	6,974.02	0.37	GARAGE
10-180-539900	OTHER SUPPLIES	4,000.00	58.93	0.00	3,941.07	1.47	GARAGE
10-180-540200	NON-CAPITAL OUTLAY	10,000.00	0.00	0.00	10,000.00	0.00	GARAGE
Total Dept 180 - GARAGE		956,417.00	374,913.01	107,485.21	581,503.99	39.20	
Department: 190 ENGINEERING							
10-190-501621	IMRF CONTRIBUTIONS	29,000.00	10,370.64	2,772.71	18,629.36	35.76	ENGINEERING
10-190-510100	SALARIES: FULL-TIME	379,140.00	136,902.47	37,165.02	242,237.53	36.11	ENGINEERING
10-190-510600	SALARIES: OVERTIME FULL-TIME	5,000.00	87.91	52.75	4,912.09	1.76	ENGINEERING
10-190-510800	SALARIES: TEMPORARY	10,000.00	1,064.00	1,064.00	8,936.00	10.64	ENGINEERING
10-190-520200	TRAINING & CONFERENCES	7,200.00	523.19	204.52	6,676.81	7.27	ENGINEERING
10-190-521000	TELEPHONE	1,200.00	99.96	0.00	1,100.04	8.33	ENGINEERING
10-190-525000	EMPLOYEE BENEFITS	94,000.00	50,436.15	10,087.23	43,563.85	53.66	ENGINEERING
10-190-529200	ENGINEERING SERVICES	7,200.00	0.00	0.00	7,200.00	0.00	ENGINEERING
10-190-529900	OTHER CONTRACTUAL SERVICES	5,500.00	0.00	0.00	5,500.00	0.00	ENGINEERING
10-190-530100	UNIFORMS	2,250.00	1,350.00	0.00	900.00	60.00	ENGINEERING
10-190-530300	DUES & PUBLICATIONS	2,500.00	0.00	0.00	2,500.00	0.00	ENGINEERING
10-190-531700	OFFICE SUPPLIES	1,000.00	29.03	0.00	970.97	2.90	ENGINEERING
10-190-539900	OTHER SUPPLIES	500.00	56.96	0.00	443.04	11.39	ENGINEERING
Total Dept 190 - ENGINEERING		544,490.00	200,920.31	51,346.23	343,569.69	36.90	
Department: 201 ADMINISTRATION							
10-201-501621	IMRF CONTRIBUTIONS	0.00	106.54	106.54	(106.54)	100.00	ADMINISTRATION
10-201-510101	SALARIES: FULL-TIME	0.00	1,430.08	1,430.08	(1,430.08)	100.00	ADMINISTRATION
10-201-515001	POLICE PENSION PROP TAX CONT	0.00	(23,556.73)	0.00	23,556.73	100.00	ADMINISTRATION
Total Dept 201 - ADMINISTRATION		0.00	(22,020.11)	1,536.62	22,020.11	100.00	
Department: 207 POLICE-RECORDS							

REVENUE AND EXPENDITURE REPORT FOR VILLAGE OF VILLA PARK

Balance As Of 05/31/2026

*NOTE: Available Balance / Pct Budget does not reflect amounts encumbered.

GL Number	Description	2026 Amended Budget	YTD Balance 05/31/2026	Activity For 05/31/2026	Available Balance 05/31/2026	% Bdgt Used	Department Description
Fund: 10 CORPORATE FUND							
Account Category: Expenditures							
Department: 207 POLICE-RECORDS							
10-207-501621	IMRF CONTRIBUTIONS	60,100.00	27,042.11	7,572.36	33,057.89	45.00	POLICE-RECORDS
10-207-510110	SALARIES - FT POLICE ADMINISTRATION	647,568.00	272,263.57	76,142.43	375,304.43	42.04	POLICE-RECORDS
10-207-510111	SALARIES FT POLICE RECORDS	493,710.00	218,388.43	59,253.20	275,321.57	44.23	POLICE-RECORDS
10-207-510112	SALARIES FT POLICE PATROL	3,473,456.00	1,484,104.09	396,906.24	1,989,351.91	42.73	POLICE-RECORDS
10-207-510113	SALARIES FT POLICE DETECTIVES	1,102,967.00	489,393.73	127,469.76	613,573.27	44.37	POLICE-RECORDS
10-207-510114	SALARIES FT POLICE CSO'S	130,016.00	52,922.43	15,940.80	77,093.57	40.70	POLICE-RECORDS
10-207-510115	SALARIES FT POLICE COMMERCIAL	120,000.00	57,474.62	16,151.78	62,525.38	47.90	POLICE-RECORDS
10-207-510505	SALARIES PART TIME POLICE PATROL	120,000.00	55,041.37	14,177.20	64,958.63	45.87	POLICE-RECORDS
10-207-510603	SALARIES OVERTIME POLICE ADMINISTRATION	2,500.00	0.00	0.00	2,500.00	0.00	POLICE-RECORDS
10-207-510604	SALARIES OVERTIME POLICE RECORDS	7,500.00	7,653.82	5,721.05	(153.82)	102.05	POLICE-RECORDS
10-207-510605	SALARIES OVERTIME POLICE DETECTIVES	100,000.00	21,188.17	11,678.31	78,811.83	21.19	POLICE-RECORDS
10-207-510606	SALARIES OVERTIME POLICE PATROL	475,000.00	169,380.07	42,074.99	305,619.93	35.66	POLICE-RECORDS
10-207-510607	SALARIES: OVERTIME FULL-TIME	6,000.00	0.00	0.00	6,000.00	0.00	POLICE-RECORDS
10-207-510610	SALARIES OVERTIME POLICE CSO'S	1,000.00	778.01	778.01	221.99	77.80	POLICE-RECORDS
10-207-515001	POLICE PENSION PROP TAX CONT	2,580,200.00	0.00	0.00	2,580,200.00	0.00	POLICE-RECORDS
10-207-520207	TRAINING & CONFERENCES	111,500.00	19,429.18	2,859.88	92,070.82	17.43	POLICE-RECORDS
10-207-521000	TELEPHONE	34,000.00	9,213.06	864.00	24,786.94	27.10	POLICE-RECORDS
10-207-523007	PRINTING SERVICES	2,500.00	682.70	112.11	1,817.30	27.31	POLICE-RECORDS
10-207-525000	EMPLOYEE BENEFITS	1,082,250.00	576,044.80	111,202.55	506,205.20	53.23	POLICE-RECORDS
10-207-526301	POST RETIREMENT BENEFITS	9,875.00	2,000.00	375.00	7,875.00	20.25	POLICE-RECORDS
10-207-527007	MAINT OF OFFICE EQUIPMENT	1,000.00	0.00	0.00	1,000.00	0.00	POLICE-RECORDS
10-207-527107	MAINT OF RADIO EQUIPMENT	2,000.00	906.00	0.00	1,094.00	45.30	POLICE-RECORDS
10-207-528007	DUCOMM	608,906.00	260,706.75	0.00	348,199.25	42.82	POLICE-RECORDS
10-207-528100	RENTAL OF EQUIPMENT	2,000.00	0.00	0.00	2,000.00	0.00	POLICE-RECORDS
10-207-529109	ANIMAL HOSPITAL EXPENSE	0.00	300.00	150.00	(300.00)	100.00	POLICE-RECORDS
10-207-529900	OTHER CONTRACTUAL SERVICES	21,035.00	19,850.53	0.00	1,184.47	94.37	POLICE-RECORDS
10-207-529900-ocs001	OTHER CONTRACTUAL SERVICES	2,000.00	0.00	0.00	2,000.00	0.00	POLICE-RECORDS
10-207-529900-ocs002	OTHER CONTRACTUAL SERVICES	1,000.00	0.00	0.00	1,000.00	0.00	POLICE-RECORDS
10-207-529900-ocs003	OTHER CONTRACTUAL SERVICES	1,000.00	0.00	0.00	1,000.00	0.00	POLICE-RECORDS
10-207-529900-ocs004	OTHER CONTRACTUAL SERVICES	1,000.00	0.00	0.00	1,000.00	0.00	POLICE-RECORDS
10-207-529900-ocs005	OTHER CONTRACTUAL SERVICES	6,500.00	4,040.00	0.00	2,460.00	62.15	POLICE-RECORDS
10-207-529900-ocs006	OTHER CONTRACTUAL SERVICES	2,000.00	0.00	0.00	2,000.00	0.00	POLICE-RECORDS
10-207-529900-ocs007	OTHER CONTRACTUAL SERVICES	500.00	655.08	72.46	(155.08)	131.02	POLICE-RECORDS
10-207-529900-ocs008	OTHER CONTRACTUAL SERVICES	500.00	0.00	0.00	500.00	0.00	POLICE-RECORDS
10-207-529900-ocs009	OTHER CONTRACTUAL SERVICES	21,000.00	7,000.00	1,750.00	14,000.00	33.33	POLICE-RECORDS
10-207-529900-ocs010	OTHER CONTRACTUAL SERVICES	2,000.00	0.00	0.00	2,000.00	0.00	POLICE-RECORDS
10-207-529900-ocs011	OTHER CONTRACTUAL SERVICES	600.00	0.00	0.00	600.00	0.00	POLICE-RECORDS
10-207-529900-ocs012	OTHER CONTRACTUAL SERVICES	2,000.00	0.00	0.00	2,000.00	0.00	POLICE-RECORDS
10-207-529900-ocs013	OTHER CONTRACTUAL SERVICES	5,300.00	5,530.48	5,530.48	(230.48)	104.35	POLICE-RECORDS
10-207-529900-ocs014	OTHER CONTRACTUAL SERVICES	70,000.00	9,900.09	0.00	60,099.91	14.14	POLICE-RECORDS
10-207-529900-ocs015	OTHER CONTRACTUAL SERVICES	400.00	139.06	79.06	260.94	34.77	POLICE-RECORDS
10-207-529900-ocs016	OTHER CONTRACTUAL SERVICES	1,000.00	313.20	113.20	686.80	31.32	POLICE-RECORDS
10-207-529900-ocs018	OTHER CONTRACTUAL SERVICES	4,000.00	0.00	0.00	4,000.00	0.00	POLICE-RECORDS
10-207-529900-ocs019	OTHER CONTRACTUAL SERVICES	1,000.00	1,695.00	600.00	(695.00)	169.50	POLICE-RECORDS
10-207-529900-ocs020	OTHER CONTRACTUAL SERVICES	1,000.00	0.00	0.00	1,000.00	0.00	POLICE-RECORDS
10-207-529900-ocs021	OTHER CONTRACTUAL SERVICES	8,455.00	8,530.00	0.00	(75.00)	100.89	POLICE-RECORDS
10-207-529900-ocs022	OTHER CONTRACTUAL SERVICES	35,000.00	21,500.00	12,000.00	13,500.00	61.43	POLICE-RECORDS
10-207-529900-ocs023	OTHER CONTRACTUAL SERVICES	6,500.00	9,000.00	0.00	(2,500.00)	138.46	POLICE-RECORDS

REVENUE AND EXPENDITURE REPORT FOR VILLAGE OF VILLA PARK

Balance As Of 05/31/2026

*NOTE: Available Balance / Pct Budget does not reflect amounts encumbered.

GL Number	Description	2026 Amended Budget	YTD Balance 05/31/2026	Activity For 05/31/2026	Available Balance 05/31/2026	% Bdgt Used	Department Description
			form (Abnorm)	Incr (Decr)	form (Abnorm)		
Fund: 10 CORPORATE FUND							
Account Category: Expenditures							
Department: 207 POLICE-RECORDS							
10-207-529900-OCS024	OTHER CONTRACTUAL SERVICES	600.00	0.00	0.00	600.00	0.00	POLICE-RECORDS
10-207-529900-OCS025	OTHER CONTRACTUAL SERVICES	1,406.00	0.00	0.00	1,406.00	0.00	POLICE-RECORDS
10-207-529900-OCS026	OTHER CONTRACTUAL SERVICES	1,920.00	0.00	0.00	1,920.00	0.00	POLICE-RECORDS
10-207-529900-OCS027	OTHER CONTRACTUAL SERVICES	12,000.00	1,451.91	273.99	10,548.09	12.10	POLICE-RECORDS
10-207-529900-OCS028	OTHER CONTRACTUAL SERVICES	50.00	0.00	0.00	50.00	0.00	POLICE-RECORDS
10-207-529900-OCS029	OTHER CONTRACTUAL SERVICES	2,000.00	867.00	240.00	1,133.00	43.35	POLICE-RECORDS
10-207-529900-OCS030	OTHER CONTRACTUAL SERVICES	2,500.00	780.00	0.00	1,720.00	31.20	POLICE-RECORDS
10-207-529900-OCS031	OTHER CONTRACTUAL SERVICES	400.00	0.00	0.00	400.00	0.00	POLICE-RECORDS
10-207-529900-OCS032	OTHER CONTRACTUAL SERVICES	540.00	0.00	0.00	540.00	0.00	POLICE-RECORDS
10-207-529900-OCS033	OTHER CONTRACTUAL SERVICES	1,000.00	0.00	0.00	1,000.00	0.00	POLICE-RECORDS
10-207-529900-OCS034	OTHER CONTRACTUAL SERVICES	1,000.00	0.00	0.00	1,000.00	0.00	POLICE-RECORDS
10-207-529900-OCS035	OTHER CONTRACTUAL SERVICES	7,845.00	0.00	0.00	7,845.00	0.00	POLICE-RECORDS
10-207-529900-OCS036	OTHER CONTRACTUAL SERVICES	2,525.00	0.00	0.00	2,525.00	0.00	POLICE-RECORDS
10-207-529900-OCS037	OTHER CONTRACTUAL SERVICES	2,165.00	0.00	0.00	2,165.00	0.00	POLICE-RECORDS
10-207-529900-OCS038	OTHER CONTRACTUAL SERVICES	5,215.00	3,227.17	1,403.91	1,987.83	61.88	POLICE-RECORDS
10-207-529900-OCS039	OTHER CONTRACTUAL SERVICES	600.00	0.00	0.00	600.00	0.00	POLICE-RECORDS
10-207-529900-OCS040	OTHER CONTRACTUAL SERVICES	4,430.00	0.00	0.00	4,430.00	0.00	POLICE-RECORDS
10-207-529900-OCS041	OTHER CONTRACTUAL SERVICES	43,670.00	0.00	0.00	43,670.00	0.00	POLICE-RECORDS
10-207-529900-OCS042	OTHER CONTRACTUAL SERVICES	44,604.00	43,367.76	0.00	1,236.24	97.23	POLICE-RECORDS
10-207-529900-OCS043	OTHER CONTRACTUAL SERVICES	6,230.00	5,189.10	0.00	1,040.90	83.29	POLICE-RECORDS
10-207-529900-OCS044	OTHER CONTRACTUAL SERVICES	0.00	29,371.10	15,162.78	(29,371.10)	100.00	POLICE-RECORDS
10-207-529907	OTHER CONTRACTUAL SERVICES	75,300.00	0.00	0.00	75,300.00	0.00	POLICE-RECORDS
10-207-530100	UNIFORMS	82,700.00	64,637.87	5,270.59	18,062.13	78.16	POLICE-RECORDS
10-207-530300	DUES & PUBLICATIONS	4,905.00	500.00	0.00	4,405.00	10.19	POLICE-RECORDS
10-207-531700	OFFICE SUPPLIES	15,000.00	1,098.59	20.60	13,901.41	7.32	POLICE-RECORDS
10-207-532009	K-9	5,500.00	6,482.56	4,544.80	(982.56)	117.86	POLICE-RECORDS
10-207-533309	RANGE SUPPLIES	27,200.00	7,426.87	351.67	19,773.13	27.30	POLICE-RECORDS
10-207-539900	OTHER SUPPLIES	13,660.00	750.16	505.04	12,909.84	5.49	POLICE-RECORDS
10-207-540200	NON-CAPITAL OUTLAY	12,300.00	0.00	0.00	12,300.00	0.00	POLICE-RECORDS
Total Dept 207 - POLICE-RECORDS		11,745,103.00	3,978,216.44	937,348.25	7,766,886.56	33.87	
Department: 211 FIRE							
10-211-501621	IMRF CONTRIBUTIONS	7,000.00	3,034.28	834.00	3,965.72	43.35	FIRE
10-211-510101	SALARIES: FULL-TIME	3,835,528.00	1,593,079.91	410,605.23	2,242,448.09	41.53	FIRE
10-211-510602	SALARIES: OVERTIME FULL-TIME	164,010.00	260,152.44	82,623.10	(96,142.44)	158.62	FIRE
10-211-515001	FIRE PENSION PROP TAX CONT	1,337,000.00	(11,753.48)	0.00	1,348,753.48	(0.88)	FIRE
10-211-520201	TRAINING & CONFERENCES	41,175.00	11,962.40	1,900.00	29,212.60	29.05	FIRE
10-211-521001	TELEPHONE	13,500.00	3,226.90	1,365.91	10,273.10	23.90	FIRE
10-211-525001	EMPLOYEE BENEFITS	595,000.00	293,024.86	57,933.82	301,975.14	49.25	FIRE
10-211-526301	POST RETIREMENT BENEFITS	18,000.00	2,500.00	500.00	15,500.00	13.89	FIRE
10-211-527101	MAINT OF RADIO EQUIPMENT	2,100.00	0.00	0.00	2,100.00	0.00	FIRE
10-211-527701	BUILDING MAINT SERVICES	525.00	0.00	0.00	525.00	0.00	FIRE
10-211-528001	DUCOMM	114,500.00	51,761.32	261.00	62,738.68	45.21	FIRE
10-211-529901	OTHER CONTRACTUAL SERVICES	147,920.00	49,034.72	20,083.18	98,885.28	33.15	FIRE
10-211-529906	GEMT EXPENSE	750,000.00	185,385.26	0.00	564,614.74	24.72	FIRE
10-211-530101	UNIFORMS	62,050.00	28,766.92	766.92	33,283.08	46.36	FIRE
10-211-530301	DUES & PUBLICATIONS	16,509.00	2,330.73	1,016.95	14,178.27	14.12	FIRE
10-211-531121	PROGRAM SUPPLIES	1,195.00	1,370.28	1,234.07	(175.28)	114.67	FIRE

REVENUE AND EXPENDITURE REPORT FOR VILLAGE OF VILLA PARK

Balance As Of 05/31/2026

*NOTE: Available Balance / Pct Budget does not reflect amounts encumbered.

GL Number	Description	2026 Amended Budget	YTD Balance 05/31/2026 (Abnorm)	Activity For 05/31/2026 (Incr (Decr))	Available Balance 05/31/2026 (Abnorm)	% Bdgt Used	Department Description
Fund: 10 CORPORATE FUND							
Account Category: Expenditures							
Department: 211 FIRE							
10-211-531401	JANITORIAL SUPPLIES	8,400.00	3,532.39	322.36	4,867.61	42.05	FIRE
10-211-531501	BUILDING MAINT SUPPLIES	6,300.00	2,966.36	109.26	3,333.64	47.09	FIRE
10-211-531701	OFFICE SUPPLIES	2,835.00	766.08	36.29	2,068.92	27.02	FIRE
10-211-539901	OTHER SUPPLIES	56,065.00	11,129.66	2,481.99	44,935.34	19.85	FIRE
10-211-540202	NON-CAPITAL OUTLAY	16,618.00	4,918.34	0.00	11,699.66	29.60	FIRE
Total Dept 211 - FIRE		7,196,230.00	2,497,189.37	582,074.08	4,699,040.63	34.70	
Department: 240 GARBAGE							
10-240-299004	OTHER CONTRACTUAL SERVICES	2,000,000.00	641,863.77	162,584.85	1,358,136.23	32.09	GARBAGE
Total Dept 240 - GARBAGE		2,000,000.00	641,863.77	162,584.85	1,358,136.23	32.09	
Department: 251 PUBLIC WORKS							
10-251-501621	IMRF CONTRIBUTIONS	77,000.00	28,841.20	7,856.97	48,158.80	37.46	PUBLIC WORKS
10-251-510101	SALARIES: FULL-TIME	1,161,897.00	432,389.51	115,291.44	729,507.49	37.21	PUBLIC WORKS
10-251-510601	SALARIES: OVERTIME FULL-TIME	50,000.00	14,090.59	2,589.52	35,909.41	28.18	PUBLIC WORKS
10-251-510801	SALARIES: TEMPORARY	50,000.00	7,980.16	3,821.00	42,019.84	15.96	PUBLIC WORKS
10-251-520101	LEGAL NOTICES	500.00	0.00	0.00	500.00	0.00	PUBLIC WORKS
10-251-520201	TRAINING & CONFERENCES	4,000.00	2,770.95	1,370.95	1,229.05	69.27	PUBLIC WORKS
10-251-521001	TELEPHONE	3,600.00	274.67	85.88	3,325.33	7.63	PUBLIC WORKS
10-251-525001	EMPLOYEE BENEFITS	267,500.00	125,030.90	25,006.18	142,469.10	46.74	PUBLIC WORKS
10-251-527001	MAINT OF OFFICE EQUIPMENT	6,500.00	422.48	0.00	6,077.52	6.50	PUBLIC WORKS
10-251-528101	RENTAL OF EQUIPMENT	2,500.00	0.00	0.00	2,500.00	0.00	PUBLIC WORKS
10-251-528528	DISPOSAL EXPENSE	35,000.00	4,500.00	0.00	30,500.00	12.86	PUBLIC WORKS
10-251-528628	MOSQUITO ABATEMENT	53,000.00	36,058.00	18,029.00	16,942.00	68.03	PUBLIC WORKS
10-251-528728	TREE REMOVAL & TRIMMING	150,000.00	0.00	0.00	150,000.00	0.00	PUBLIC WORKS
10-251-529901	OTHER CONTRACTUAL SERVICES	15,000.00	446.35	30.43	14,553.65	2.98	PUBLIC WORKS
10-251-530101	UNIFORMS	7,500.00	3,600.00	0.00	3,900.00	48.00	PUBLIC WORKS
10-251-530301	DUES & PUBLICATIONS	1,500.00	66.46	0.00	1,433.54	4.43	PUBLIC WORKS
10-251-531701	OFFICE SUPPLIES	750.00	112.84	0.00	637.16	15.05	PUBLIC WORKS
10-251-532228	HAND TOOLS	1,750.00	119.48	77.49	1,630.52	6.83	PUBLIC WORKS
10-251-534626	PRECAST & CONCRETE MATERIALS	0.00	553.05	0.00	(553.05)	100.00	PUBLIC WORKS
10-251-539225	BARRICADES	5,000.00	450.00	0.00	4,550.00	9.00	PUBLIC WORKS
10-251-539901	OTHER SUPPLIES	14,500.00	3,220.85	1,824.60	11,279.15	22.21	PUBLIC WORKS
10-251-540101	CAPITAL OUTLAY	71,000.00	275.26	275.26	70,724.74	0.39	PUBLIC WORKS
10-251-540200	NON-CAPITAL OUTLAY	8,500.00	0.00	0.00	8,500.00	0.00	PUBLIC WORKS
Total Dept 251 - PUBLIC WORKS		1,986,997.00	661,202.75	176,258.72	1,325,794.25	33.28	
Department: 501 TRANSFERS							
10-501-573500	TRANSFER TO RECREATION FUND	931,500.00	53.00	53.00	931,447.00	0.01	TRANSFERS
10-501-573600	TRANSFER TO PARKS FUND	1,090,000.00	0.00	0.00	1,090,000.00	0.00	TRANSFERS
10-501-574100	TRANSFER TO SWIM POOL FUND	166,000.00	0.00	0.00	166,000.00	0.00	TRANSFERS
10-501-576500	TRANSFER TO EQUIP REPL FUND	516,800.00	0.00	0.00	516,800.00	0.00	TRANSFERS
10-501-576700	TRANSFER TO BLDG IMPROV FUND	1,760,500.00	0.00	0.00	1,760,500.00	0.00	TRANSFERS
Total Dept 501 - TRANSFERS		4,464,800.00	53.00	53.00	4,464,747.00	0.00	
Expenditures		34,382,340.00	11,181,039.92	3,186,866.12	23,201,300.08	32.52	
Fund 10 - CORPORATE FUND:							
TOTAL REVENUES		29,435,437.00	9,756,125.61	2,022,033.59	19,679,311.39	33.14	

REVENUE AND EXPENDITURE REPORT FOR VILLAGE OF VILLA PARK

Balance As Of 05/31/2026

*NOTE: Available Balance / Pct Budget does not reflect amounts encumbered.

GL Number	Description	2026 Amended Budget	YTD Balance 05/31/2026 form (Abnorm)	Activity For 05/31/2026 Incr (Decr)	Available Balance 05/31/2026 form (Abnorm)	% Bdgt Used	Department Description
Fund: 10 CORPORATE FUND							
TOTAL EXPENDITURES		34,382,340.00	11,181,039.92	3,186,866.12	23,201,300.08	32.52	
NET OF REVENUES & EXPENDITURES:		(4,946,903.00)	(1,424,914.31)	(1,164,832.53)	(3,521,988.69)		

REVENUE AND EXPENDITURE REPORT FOR VILLAGE OF VILLA PARK

Balance As Of 05/31/2026

*NOTE: Available Balance / Pct Budget does not reflect amounts encumbered.

GL Number	Description	2026 Amended Budget	YTD Balance 05/31/2026	Activity For 05/31/2026	Available Balance 05/31/2026	% Bdgt Used	Department Description
Fund: 11 CAPITAL / BUILDING & LAND IMPROVE FUND							
Account Category: Revenues							
Department: 000							
11-000-441015	SALE OF ASSETS	15,000.00	26,202.50	0.00	(11,202.50)	174.68	
11-000-445105	INTEREST ON INVESTMENTS	5,000.00	0.00	0.00	5,000.00	0.00	
11-000-445110	PROCEEDS FROM BOND SALE	267,000.00	0.00	0.00	267,000.00	0.00	
11-000-445114	TRANSFER FROM CORPORATE	1,760,500.00	0.00	0.00	1,760,500.00	0.00	
11-000-445117	STATE GRANT	275,000.00	0.00	0.00	275,000.00	0.00	
Total Dept 000		2,322,500.00	26,202.50	0.00	2,296,297.50	1.13	
Revenues		2,322,500.00	26,202.50	0.00	2,296,297.50	1.13	
Account Category: Expenditures							
Department: 206 BUILDING IMPROVEMENTS							
11-206-540102	CAPITAL OUTLAY	0.00	2,230.07	1,044.60	(2,230.07)	100.00	BUILDING IMPROVEMENTS
11-206-540102-FD0001	CAPITAL OUTLAY	1,200,000.00	955,428.62	543,990.19	244,571.38	79.62	BUILDING IMPROVEMENTS
11-206-540102-FD0002	CAPITAL OUTLAY	375,000.00	8,528.17	8,528.17	366,471.83	2.27	BUILDING IMPROVEMENTS
11-206-540102-PD0001	CAPITAL OUTLAY	100,000.00	90,201.41	0.00	9,798.59	90.20	BUILDING IMPROVEMENTS
11-206-540102-PK0001	CAPITAL OUTLAY	75,000.00	0.00	0.00	75,000.00	0.00	BUILDING IMPROVEMENTS
11-206-540102-PK0002	CAPITAL OUTLAY	165,000.00	0.00	0.00	165,000.00	0.00	BUILDING IMPROVEMENTS
11-206-540102-PK0005	CAPITAL OUTLAY	50,000.00	0.00	0.00	50,000.00	0.00	BUILDING IMPROVEMENTS
11-206-540102-PW0002	CAPITAL OUTLAY	75,000.00	0.00	0.00	75,000.00	0.00	BUILDING IMPROVEMENTS
11-206-540102-REC001	CAPITAL OUTLAY	25,000.00	3,120.00	3,120.00	21,880.00	12.48	BUILDING IMPROVEMENTS
11-206-540102-REC003	CAPITAL OUTLAY	100,000.00	0.00	0.00	100,000.00	0.00	BUILDING IMPROVEMENTS
11-206-540102-VH0001	CAPITAL OUTLAY	50,000.00	0.00	0.00	50,000.00	0.00	BUILDING IMPROVEMENTS
11-206-540202	NON-CAPITAL OUTLAY	7,500.00	0.00	0.00	7,500.00	0.00	BUILDING IMPROVEMENTS
11-206-540202-PD0001	NON-CAPITAL OUTLAY	0.00	2,522.58	0.00	(2,522.58)	100.00	BUILDING IMPROVEMENTS
Total Dept 206 - BUILDING IMPROVEMENTS		2,222,500.00	1,062,030.85	556,682.96	1,160,469.15	47.79	
Expenditures		2,222,500.00	1,062,030.85	556,682.96	1,160,469.15	47.79	
Fund 11 - CAPITAL / BUILDING & LAND IMPROVE FUND:							
TOTAL REVENUES		2,322,500.00	26,202.50	0.00	2,296,297.50	1.13	
TOTAL EXPENDITURES		2,222,500.00	1,062,030.85	556,682.96	1,160,469.15	47.79	
NET OF REVENUES & EXPENDITURES:		100,000.00	(1,035,828.35)	(556,682.96)	1,135,828.35		

REVENUE AND EXPENDITURE REPORT FOR VILLAGE OF VILLA PARK

Balance As Of 05/31/2026

*NOTE: Available Balance / Pct Budget does not reflect amounts encumbered.

GL Number	Description	2026 Amended Budget	YTD Balance 05/31/2026	Activity For 05/31/2026	Available Balance 05/31/2026	% Bdgt Used	Department Description
Fund: 19 DUI TECHNOLOGY FUND							
Account Category: Revenues							
Department: 000							
19-000-442065	DUI TECHNOLOGY FINES	25,000.00	5,582.97	0.00	19,417.03	22.33	
Total Dept 000		25,000.00	5,582.97	0.00	19,417.03	22.33	
Revenues		25,000.00	5,582.97	0.00	19,417.03	22.33	
Account Category: Expenditures							
Department: 520 CONTRACTUAL							
19-520-540101	DUI TECHNOLOGY CAPITAL OUTLAY	5,000.00	51,621.62	0.00	(46,621.62)	1,032.43	CONTRACTUAL
Total Dept 520 - CONTRACTUAL		5,000.00	51,621.62	0.00	(46,621.62)	1,032.43	
Expenditures		5,000.00	51,621.62	0.00	(46,621.62)	1,032.43	
Fund 19 - DUI TECHNOLOGY FUND:							
TOTAL REVENUES		25,000.00	5,582.97	0.00	19,417.03	22.33	
TOTAL EXPENDITURES		5,000.00	51,621.62	0.00	(46,621.62)	1,032.43	
NET OF REVENUES & EXPENDITURES:		20,000.00	(46,038.65)	0.00	66,038.65		

REVENUE AND EXPENDITURE REPORT FOR VILLAGE OF VILLA PARK

Balance As Of 05/31/2026

*NOTE: Available Balance / Pct Budget does not reflect amounts encumbered.

GL Number	Description	2026 Amended Budget	YTD Balance 05/31/2026	Activity For 05/31/2026	Available Balance 05/31/2026	% Bdgt Used	Department Description
Fund: 20 ARTICLE 36 STATE FORFEITURE FUND							
Account Category: Revenues							
Department: 000							
20-000-442060	STATE SEIZURES	1,000.00	455.00	0.00	545.00	45.50	
20-000-442063	STATE DRUG FORFIETURE PROCEEDS	7,500.00	585.00	0.00	6,915.00	7.80	
Total Dept 000		8,500.00	1,040.00	0.00	7,460.00	12.24	
Revenues		8,500.00	1,040.00	0.00	7,460.00	12.24	
Account Category: Expenditures							
Department: 520 CONTRACTUAL							
20-520-522011	I S P SEIZURES	0.00	800.00	0.00	(800.00)	100.00	CONTRACTUAL
Total Dept 520 - CONTRACTUAL		0.00	800.00	0.00	(800.00)	100.00	
Department: 521 COMMODITIES							
20-521-529912	OTHER CONTRACTUAL SERVICES	5,000.00	0.00	0.00	5,000.00	0.00	COMMODITIES
Total Dept 521 - COMMODITIES		5,000.00	0.00	0.00	5,000.00	0.00	
Expenditures		5,000.00	800.00	0.00	4,200.00	16.00	
Fund 20 - ARTICLE 36 STATE FORFEITURE FUND:							
TOTAL REVENUES		8,500.00	1,040.00	0.00	7,460.00	12.24	
TOTAL EXPENDITURES		5,000.00	800.00	0.00	4,200.00	16.00	
NET OF REVENUES & EXPENDITURES:		3,500.00	240.00	0.00	3,260.00		

REVENUE AND EXPENDITURE REPORT FOR VILLAGE OF VILLA PARK

Balance As Of 05/31/2026

*NOTE: Available Balance / Pct Budget does not reflect amounts encumbered.

GL Number	Description	2026 Amended Budget	YTD Balance 05/31/2026	Activity For 05/31/2026	Available Balance 05/31/2026	% Bdgt Used	Department Description
Fund: 21 STATE DRUG CONTROL FUND							
Account Category: Revenues							
Department: 000							
21-000-442060	STATE SEIZURES	5,000.00	0.00	0.00	5,000.00	0.00	
Total Dept 000		5,000.00	0.00	0.00	5,000.00	0.00	
Revenues		5,000.00	0.00	0.00	5,000.00	0.00	
Account Category: Expenditures							
Department: 520 CONTRACTUAL							
21-520-540100	CAPITAL OUTLAY	5,000.00	0.00	0.00	5,000.00	0.00	CONTRACTUAL
Total Dept 520 - CONTRACTUAL		5,000.00	0.00	0.00	5,000.00	0.00	
Expenditures		5,000.00	0.00	0.00	5,000.00	0.00	
Fund 21 - STATE DRUG CONTROL FUND:							
TOTAL REVENUES		5,000.00	0.00	0.00	5,000.00	0.00	
TOTAL EXPENDITURES		5,000.00	0.00	0.00	5,000.00	0.00	
NET OF REVENUES & EXPENDITURES:		0.00	0.00	0.00	0.00		

REVENUE AND EXPENDITURE REPORT FOR VILLAGE OF VILLA PARK

Balance As Of 05/31/2026

*NOTE: Available Balance / Pct Budget does not reflect amounts encumbered.

GL Number	Description	2026 Amended Budget	YTD Balance 05/31/2026	Activity For 05/31/2026	Available Balance 05/31/2026	% Bdgt Used	Department Description
Fund: 22 FEDERAL DRUG CONTROL FUND							
Account Category: Revenues							
Department: 000							
22-000-442062	FEDERAL SEIZURES	5,000.00	0.00	0.00	5,000.00	0.00	
Total Dept 000		5,000.00	0.00	0.00	5,000.00	0.00	
Revenues		5,000.00	0.00	0.00	5,000.00	0.00	
Account Category: Expenditures							
Department: 520 CONTRACTUAL							
22-520-540100	CAPITAL OUTLAY	5,000.00	0.00	0.00	5,000.00	0.00	CONTRACTUAL
Total Dept 520 - CONTRACTUAL		5,000.00	0.00	0.00	5,000.00	0.00	
Expenditures		5,000.00	0.00	0.00	5,000.00	0.00	
Fund 22 - FEDERAL DRUG CONTROL FUND:							
TOTAL REVENUES		5,000.00	0.00	0.00	5,000.00	0.00	
TOTAL EXPENDITURES		5,000.00	0.00	0.00	5,000.00	0.00	
NET OF REVENUES & EXPENDITURES:		0.00	0.00	0.00	0.00		

REVENUE AND EXPENDITURE REPORT FOR VILLAGE OF VILLA PARK

Balance As Of 05/31/2026

*NOTE: Available Balance / Pct Budget does not reflect amounts encumbered.

GL Number	Description	2026 Amended Budget	YTD Balance 05/31/2026	Activity For 05/31/2026	Available Balance 05/31/2026	% Bdgt Used	Department Description
Fund: 23 STATE MONEY LAUNDERING FUND							
Account Category: Revenues							
Department: 000							
23-000-442060	STATE SEIZURES	5,000.00	0.00	0.00	5,000.00	0.00	
Total Dept 000		5,000.00	0.00	0.00	5,000.00	0.00	
Revenues		5,000.00	0.00	0.00	5,000.00	0.00	
Account Category: Expenditures							
Department: 520 CONTRACTUAL							
23-520-540100	CAPITAL OUTLAY	5,000.00	0.00	0.00	5,000.00	0.00	CONTRACTUAL
Total Dept 520 - CONTRACTUAL		5,000.00	0.00	0.00	5,000.00	0.00	
Expenditures		5,000.00	0.00	0.00	5,000.00	0.00	
Fund 23 - STATE MONEY LAUNDERING FUND:							
TOTAL REVENUES		5,000.00	0.00	0.00	5,000.00	0.00	
TOTAL EXPENDITURES		5,000.00	0.00	0.00	5,000.00	0.00	
NET OF REVENUES & EXPENDITURES:		0.00	0.00	0.00	0.00		

REVENUE AND EXPENDITURE REPORT FOR VILLAGE OF VILLA PARK

Balance As Of 05/31/2026

*NOTE: Available Balance / Pct Budget does not reflect amounts encumbered.

GL Number	Description	2026 Amended Budget	YTD Balance 05/31/2026	Activity For 05/31/2026	Available Balance 05/31/2026	% Bdgt Used	Department Description
Fund: 25 TIF 7 FUND-ST CHARLES RD-COMM							
Account Category: Revenues							
Department: 000							
25-000-440001	PROPERTY TAXES	100,000.00	0.00	0.00	100,000.00	0.00	
Total Dept 000		100,000.00	0.00	0.00	100,000.00	0.00	
Revenues		100,000.00	0.00	0.00	100,000.00	0.00	
Account Category: Expenditures							
Department: 241 TIF CAPITAL & CONTRACTUAL							
25-241-529901	OTHER CONTRACTUAL SERVICES	245,000.00	2,575.00	1,200.00	242,425.00	1.05	TIF CAPITAL & CONTRACTUAL
Total Dept 241 - TIF CAPITAL & CONTRACTUAL		245,000.00	2,575.00	1,200.00	242,425.00	1.05	
Expenditures		245,000.00	2,575.00	1,200.00	242,425.00	1.05	
Fund 25 - TIF 7 FUND-ST CHARLES RD-COMM:							
TOTAL REVENUES		100,000.00	0.00	0.00	100,000.00	0.00	
TOTAL EXPENDITURES		245,000.00	2,575.00	1,200.00	242,425.00	1.05	
NET OF REVENUES & EXPENDITURES:		(145,000.00)	(2,575.00)	(1,200.00)	(142,425.00)		

REVENUE AND EXPENDITURE REPORT FOR VILLAGE OF VILLA PARK

Balance As Of 05/31/2026

*NOTE: Available Balance / Pct Budget does not reflect amounts encumbered.

GL Number	Description	2026 Amended Budget	YTD Balance 05/31/2026 YTD Balance (Abnorm)	Activity For 05/31/2026 Incr (Decr)	Available Balance 05/31/2026 Available Balance (Abnorm)	% Bdgt Used	Department Description
Fund: 26 TIF 6 FUND-NO ARDMORE/VERMONT							
Account Category: Revenues							
Department: 000							
26-000-440001	PROPERTY TAXES	100,000.00	2,480.54	2,480.54	97,519.46	2.48	
26-000-445105	INTEREST ON INVESTMENTS	23,850.00	109.79	0.00	23,740.21	0.46	
Total Dept 000		123,850.00	2,590.33	2,480.54	121,259.67	2.09	
Revenues		123,850.00	2,590.33	2,480.54	121,259.67	2.09	
Account Category: Expenditures							
Department: 241 TIF CAPITAL & CONTRACTUAL							
26-241-529901	OTHER CONTRACTUAL SERVICES	205,000.00	35,151.25	13,872.50	169,848.75	17.15	TIF CAPITAL & CONTRACTUAL
Total Dept 241 - TIF CAPITAL & CONTRACTUAL		205,000.00	35,151.25	13,872.50	169,848.75	17.15	
Department: 244 TIF 6 & 7 CAPITAL							
26-244-540101	CAPITAL OUTLAY	160,000.00	0.00	0.00	160,000.00	0.00	TIF 6 & 7 CAPITAL
Total Dept 244 - TIF 6 & 7 CAPITAL		160,000.00	0.00	0.00	160,000.00	0.00	
Expenditures		365,000.00	35,151.25	13,872.50	329,848.75	9.63	
Fund 26 - TIF 6 FUND-NO ARDMORE/VERMONT:							
TOTAL REVENUES		123,850.00	2,590.33	2,480.54	121,259.67	2.09	
TOTAL EXPENDITURES		365,000.00	35,151.25	13,872.50	329,848.75	9.63	
NET OF REVENUES & EXPENDITURES:		(241,150.00)	(32,560.92)	(11,391.96)	(208,589.08)		

REVENUE AND EXPENDITURE REPORT FOR VILLAGE OF VILLA PARK

Balance As Of 05/31/2026

*NOTE: Available Balance / Pct Budget does not reflect amounts encumbered.

GL Number	Description	2026 Amended Budget	YTD Balance 05/31/2026 YTD Balance (Abnorm)	Activity For 05/31/2026 Incr (Decr)	Available Balance 05/31/2026 Balance (Abnorm)	% Bdgt Used	Department Description
Fund: 27 TIF 5 FUND - KENILWORTH							
Account Category: Revenues							
Department: 000							
27-000-440001	PROPERTY TAXES	300,000.00	26,859.53	26,859.53	273,140.47	8.95	
27-000-445105	INTEREST ON INVESTMENTS	15,000.00	830.53	0.00	14,169.47	5.54	
Total Dept 000		315,000.00	27,690.06	26,859.53	287,309.94	8.79	
Revenues		315,000.00	27,690.06	26,859.53	287,309.94	8.79	
Account Category: Expenditures							
Department: 241 TIF CAPITAL & CONTRACTUAL							
27-241-529201	ENGINEERING SERVICES	60,000.00	0.00	0.00	60,000.00	0.00	TIF CAPITAL & CONTRACTUAL
27-241-529901	OTHER CONTRACTUAL SERVICES	100,000.00	0.00	0.00	100,000.00	0.00	TIF CAPITAL & CONTRACTUAL
27-241-540101	CAPITAL OUTLAY	175,000.00	0.00	0.00	175,000.00	0.00	TIF CAPITAL & CONTRACTUAL
Total Dept 241 - TIF CAPITAL & CONTRACTUAL		335,000.00	0.00	0.00	335,000.00	0.00	
Expenditures		335,000.00	0.00	0.00	335,000.00	0.00	
Fund 27 - TIF 5 FUND - KENILWORTH:							
TOTAL REVENUES		315,000.00	27,690.06	26,859.53	287,309.94	8.79	
TOTAL EXPENDITURES		335,000.00	0.00	0.00	335,000.00	0.00	
NET OF REVENUES & EXPENDITURES:		(20,000.00)	27,690.06	26,859.53	(47,690.06)		

REVENUE AND EXPENDITURE REPORT FOR VILLAGE OF VILLA PARK

Balance As Of 05/31/2026

*NOTE: Available Balance / Pct Budget does not reflect amounts encumbered.

GL Number	Description	2026 Amended Budget	YTD Balance 05/31/2026 form (Abnorm)	Activity For 05/31/2026 Incr (Decr)	Available Balance 05/31/2026 form (Abnorm)	% Bdgt Used	Department Description
Fund: 28 TIF 4 FUND - ST. CHARLES RD							
Account Category: Revenues							
Department: 000							
28-000-440001	PROPERTY TAXES	0.00	29,758.10	29,758.10	(29,758.10)	100.00	
Total Dept 000		0.00	29,758.10	29,758.10	(29,758.10)	100.00	
Revenues		0.00	29,758.10	29,758.10	(29,758.10)	100.00	
Fund 28 - TIF 4 FUND - ST. CHARLES RD:							
TOTAL REVENUES		0.00	29,758.10	29,758.10	(29,758.10)	100.00	
TOTAL EXPENDITURES		0.00	0.00	0.00	0.00	0.00	
NET OF REVENUES & EXPENDITURES:		0.00	29,758.10	29,758.10	(29,758.10)		

REVENUE AND EXPENDITURE REPORT FOR VILLAGE OF VILLA PARK

Balance As Of 05/31/2026

*NOTE: Available Balance / Pct Budget does not reflect amounts encumbered.

GL Number	Description	2026 Amended Budget	YTD Balance 05/31/2026 YTD Balance (Abnorm)	Activity For 05/31/2026 Incr (Decr)	Available Balance 05/31/2026 Balance (Abnorm)	% Bdgt Used	Department Description
Fund: 29 TIF 3 FUND - NORTH AVENUE							
Account Category: Revenues							
Department: 000							
29-000-440001	PROPERTY TAXES	1,245,000.00	266,930.03	266,930.03	978,069.97	21.44	
29-000-445105	INTEREST ON INVESTMENTS	100,000.00	6,142.88	0.00	93,857.12	6.14	
Total Dept 000		1,345,000.00	273,072.91	266,930.03	1,071,927.09	20.30	
Revenues		1,345,000.00	273,072.91	266,930.03	1,071,927.09	20.30	
Account Category: Expenditures							
Department: 241 TIF CAPITAL & CONTRACTUAL							
29-241-529201	ENGINEERING SERVICES	50,000.00	7,000.00	0.00	43,000.00	14.00	TIF CAPITAL & CONTRACTUAL
29-241-529901	OTHER CONTRACTUAL SERVICES	0.00	21,058.80	21,058.80	(21,058.80)	100.00	TIF CAPITAL & CONTRACTUAL
29-241-540101	CAPITAL OUTLAY	875,000.00	2,885.46	2,885.46	872,114.54	0.33	TIF CAPITAL & CONTRACTUAL
Total Dept 241 - TIF CAPITAL & CONTRACTUAL		925,000.00	30,944.26	23,944.26	894,055.74	3.35	
Expenditures		925,000.00	30,944.26	23,944.26	894,055.74	3.35	
Fund 29 - TIF 3 FUND - NORTH AVENUE:							
TOTAL REVENUES		1,345,000.00	273,072.91	266,930.03	1,071,927.09	20.30	
TOTAL EXPENDITURES		925,000.00	30,944.26	23,944.26	894,055.74	3.35	
NET OF REVENUES & EXPENDITURES:		420,000.00	242,128.65	242,985.77	177,871.35		

REVENUE AND EXPENDITURE REPORT FOR VILLAGE OF VILLA PARK

Balance As Of 05/31/2026

*NOTE: Available Balance / Pct Budget does not reflect amounts encumbered.

GL Number	Description	2026 Amended Budget	YTD Balance 05/31/2026	Activity For 05/31/2026	Available Balance 05/31/2026	% Bdgt Used	Department Description
Fund: 32 MFT FUND							
Account Category: Revenues							
Department: 000							
32-000-445105	INTEREST ON INVESTMENTS	0.00	64,247.71	13,622.16	(64,247.71)	100.00	
32-000-445115	ALLOTMENTS FROM STATE	980,000.00	417,817.78	82,184.18	562,182.22	42.63	
Total Dept 000		980,000.00	482,065.49	95,806.34	497,934.51	49.19	
Revenues		980,000.00	482,065.49	95,806.34	497,934.51	49.19	
Account Category: Expenditures							
Department: 202 EQUIPMENT AND SUPPLIES							
32-202-521925	UTILITY - ELECTRIC	100,000.00	35,623.42	10,441.40	64,376.58	35.62	EQUIPMENT AND SUPPLIES
32-202-529900	OTHER CONTRACTUAL SERVICES	1,120,700.00	2,431.14	0.00	1,118,268.86	0.22	EQUIPMENT AND SUPPLIES
32-202-534127	SALT/CALCIUM CHLORIDE	112,000.00	61,398.05	0.00	50,601.95	54.82	EQUIPMENT AND SUPPLIES
32-202-534226	ASPHALT MIX	30,000.00	11,169.38	3,881.23	18,830.62	37.23	EQUIPMENT AND SUPPLIES
32-202-534326	STONE	15,000.00	0.00	0.00	15,000.00	0.00	EQUIPMENT AND SUPPLIES
32-202-534426	CONCRETE - REDI MIX	25,000.00	0.00	0.00	25,000.00	0.00	EQUIPMENT AND SUPPLIES
32-202-534626	PRECAST & CONCRETE MATERIALS	2,500.00	0.00	0.00	2,500.00	0.00	EQUIPMENT AND SUPPLIES
32-202-534726	CAST IRON ITEMS	20,000.00	0.00	0.00	20,000.00	0.00	EQUIPMENT AND SUPPLIES
32-202-539325	STREET LIGHTING MATERIALS	30,000.00	1,069.17	1,069.17	28,930.83	3.56	EQUIPMENT AND SUPPLIES
32-202-539425	PAVEMENT MARKING MATERIALS	10,000.00	942.41	0.00	9,057.59	9.42	EQUIPMENT AND SUPPLIES
32-202-539525	STREET SIGN MATERIALS	19,500.00	10,001.00	0.00	9,499.00	51.29	EQUIPMENT AND SUPPLIES
Total Dept 202 - EQUIPMENT AND SUPPLIES		1,484,700.00	122,634.57	15,391.80	1,362,065.43	8.26	
Expenditures		1,484,700.00	122,634.57	15,391.80	1,362,065.43	8.26	
Fund 32 - MFT FUND:							
TOTAL REVENUES		980,000.00	482,065.49	95,806.34	497,934.51	49.19	
TOTAL EXPENDITURES		1,484,700.00	122,634.57	15,391.80	1,362,065.43	8.26	
NET OF REVENUES & EXPENDITURES:		(504,700.00)	359,430.92	80,414.54	(864,130.92)		

REVENUE AND EXPENDITURE REPORT FOR VILLAGE OF VILLA PARK

Balance As Of 05/31/2026

*NOTE: Available Balance / Pct Budget does not reflect amounts encumbered.

GL Number	Description	2026 Amended Budget	YTD Balance 05/31/2026 YTD Balance (Abnorm)	Activity For 05/31/2026 Incr (Decr)	Available Balance 05/31/2026 Balance (Abnorm)	% Bdgt Used	Department Description
Fund: 33 HOTEL/MOTEL TAX FUND							
Account Category: Revenues							
Department: 000							
33-000-441028	HOTEL/MOTEL TAX	105,000.00	68,200.35	0.00	36,799.65	64.95	
33-000-445105	INTEREST ON INVESTMENTS	4,000.00	408.83	0.00	3,591.17	10.22	
Total Dept 000		109,000.00	68,609.18	0.00	40,390.82	62.94	
Revenues		109,000.00	68,609.18	0.00	40,390.82	62.94	
Account Category: Expenditures							
Department: 202 EQUIPMENT AND SUPPLIES							
33-202-573602	TRANSFER TO PARKS FUND	109,000.00	0.00	0.00	109,000.00	0.00	EQUIPMENT AND SUPPLIES
Total Dept 202 - EQUIPMENT AND SUPPLIES		109,000.00	0.00	0.00	109,000.00	0.00	
Expenditures		109,000.00	0.00	0.00	109,000.00	0.00	
Fund 33 - HOTEL/MOTEL TAX FUND:							
TOTAL REVENUES		109,000.00	68,609.18	0.00	40,390.82	62.94	
TOTAL EXPENDITURES		109,000.00	0.00	0.00	109,000.00	0.00	
NET OF REVENUES & EXPENDITURES:		0.00	68,609.18	0.00	(68,609.18)		

REVENUE AND EXPENDITURE REPORT FOR VILLAGE OF VILLA PARK

Balance As Of 05/31/2026

*NOTE: Available Balance / Pct Budget does not reflect amounts encumbered.

GL Number	Description	2026 Amended Budget	YTD Balance 05/31/2026	Activity For 05/31/2026	Available Balance 05/31/2026	% Bdgt Used	Department Description
Fund: 34 NEDSRA FUND							
Account Category: Revenues							
Department: 000							
34-000-440001	PROPERTY TAXES	252,658.00	20,032.34	19,973.24	232,625.66	7.93	
34-000-445105	INTEREST ON INVESTMENTS	6,000.00	493.87	0.00	5,506.13	8.23	
Total Dept 000		258,658.00	20,526.21	19,973.24	238,131.79	7.94	
Revenues		258,658.00	20,526.21	19,973.24	238,131.79	7.94	
Account Category: Expenditures							
Department: 201 ADMINISTRATION							
34-201-501621	IMRF CONTRIBUTIONS	0.00	530.29	144.87	(530.29)	100.00	ADMINISTRATION
34-201-510100	SALARIES: FULL-TIME	16,197.00	7,377.36	1,944.66	8,819.64	45.55	ADMINISTRATION
Total Dept 201 - ADMINISTRATION		16,197.00	7,907.65	2,089.53	8,289.35	48.82	
Department: 202 EQUIPMENT AND SUPPLIES							
34-202-540102	CAPITAL OUTLAY	27,820.00	0.00	0.00	27,820.00	0.00	EQUIPMENT AND SUPPLIES
34-202-560102	CONTRIBUTIONS	177,574.00	0.00	0.00	177,574.00	0.00	EQUIPMENT AND SUPPLIES
Total Dept 202 - EQUIPMENT AND SUPPLIES		205,394.00	0.00	0.00	205,394.00	0.00	
Expenditures		221,591.00	7,907.65	2,089.53	213,683.35	3.57	
Fund 34 - NEDSRA FUND:							
TOTAL REVENUES		258,658.00	20,526.21	19,973.24	238,131.79	7.94	
TOTAL EXPENDITURES		221,591.00	7,907.65	2,089.53	213,683.35	3.57	
NET OF REVENUES & EXPENDITURES:		37,067.00	12,618.56	17,883.71	24,448.44		

REVENUE AND EXPENDITURE REPORT FOR VILLAGE OF VILLA PARK

Balance As Of 05/31/2026

*NOTE: Available Balance / Pct Budget does not reflect amounts encumbered.

GL Number	Description	2026 Amended Budget	YTD Balance 05/31/2026	Activity For 05/31/2026	Available Balance 05/31/2026	% Bdgt Used	Department Description
		Form (Abnorm)	Form (Abnorm)	Incr (Decr)	Form (Abnorm)		
Fund: 35 RECREATION FUND							
Account Category: Revenues							
Department: 000							
35-000-440001	PROPERTY TAXES	178,791.00	14,224.64	14,182.67	164,566.36	7.96	
35-000-442049	DONATIONS	0.00	2,875.00	300.00	(2,875.00)	100.00	
35-000-444300	BUILDING RESALE GOODS	5,500.00	5,090.10	0.00	409.90	92.55	
35-000-444301	BUILDING RENTAL	10,500.00	5,335.00	110.00	5,165.00	50.81	
35-000-444401	PROGRAM REVENUE	650,000.00	293,018.18	3,454.88	356,981.82	45.08	
35-000-444610	REC CENTER - DAILY ADMISSIONS	20,000.00	10,069.06	854.06	9,930.94	50.35	
35-000-444612	REC CENTER - MEMBERSHIP	350,000.00	137,548.75	94.00	212,451.25	39.30	
35-000-445105	INTEREST ON INVESTMENTS	7,500.00	171.44	0.00	7,328.56	2.29	
35-000-445114	TRANSFER FROM CORPORATE	931,500.00	0.00	0.00	931,500.00	0.00	
35-000-445128	MISCELLANEOUS REVENUE	1,500.00	897.37	0.00	602.63	59.82	
35-000-445151	BREWFEET	30,000.00	0.00	0.00	30,000.00	0.00	
35-000-445153	SUMMER CONCERT SERIES	8,000.00	500.00	500.00	7,500.00	6.25	
35-000-445155	SUMMER FESTIVAL	23,000.00	0.00	0.00	23,000.00	0.00	
Total Dept 000		2,216,291.00	469,729.54	19,495.61	1,746,561.46	21.19	
Revenues		2,216,291.00	469,729.54	19,495.61	1,746,561.46	21.19	
Account Category: Expenditures							
Department: 201 ADMINISTRATION							
35-201-501621	IMRF CONTRIBUTIONS	44,500.00	25,735.47	5,103.98	18,764.53	57.83	ADMINISTRATION
35-201-510101	SALARIES: FULL-TIME	674,345.00	347,910.47	68,525.06	326,434.53	51.59	ADMINISTRATION
35-201-510501	SALARIES: PART-TIME	181,240.00	48,872.03	14,067.92	132,367.97	26.97	ADMINISTRATION
35-201-510601	SALARIES: OVERTIME FULL-TIME	1,000.00	155.21	23.99	844.79	15.52	ADMINISTRATION
35-201-520201	TRAINING & CONFERENCES	2,100.00	1,007.47	0.00	1,092.53	47.97	ADMINISTRATION
35-201-520501	POSTAGE	5,000.00	565.00	0.00	4,435.00	11.30	ADMINISTRATION
35-201-521001	TELEPHONE	8,100.00	2,714.03	996.87	5,385.97	33.51	ADMINISTRATION
35-201-522001	UTILITY - GAS	0.00	470.19	25.28	(470.19)	100.00	ADMINISTRATION
35-201-525001	EMPLOYEE BENEFITS	205,000.00	100,213.20	19,611.62	104,786.80	48.88	ADMINISTRATION
35-201-527001	MAINT OF OFFICE EQUIPMENT	6,500.00	1,290.28	0.00	5,209.72	19.85	ADMINISTRATION
35-201-528101	RENTAL OF EQUIPMENT	3,000.00	148.29	148.29	2,851.71	4.94	ADMINISTRATION
35-201-529301	SUMMER CONCERT SERIES	11,500.00	1,500.00	1,500.00	10,000.00	13.04	ADMINISTRATION
35-201-529501	SUMMER FESTIVAL	30,000.00	0.00	0.00	30,000.00	0.00	ADMINISTRATION
35-201-529901	OTHER CONTRACTUAL SERVICES	3,000.00	11,607.51	0.00	(8,607.51)	386.92	ADMINISTRATION
35-201-530100	UNIFORMS	1,000.00	450.00	0.00	550.00	45.00	ADMINISTRATION
35-201-530301	DUES & PUBLICATIONS	2,500.00	99.00	99.00	2,401.00	3.96	ADMINISTRATION
35-201-531701	OFFICE SUPPLIES	4,000.00	1,457.00	9.89	2,543.00	36.43	ADMINISTRATION
35-201-540201	NON-CAPITAL OUTLAY	38,800.00	1,125.00	0.00	37,675.00	2.90	ADMINISTRATION
Total Dept 201 - ADMINISTRATION		1,221,585.00	545,320.15	110,111.90	676,264.85	44.64	
Department: 216 PRP-BLDG & GROUNDS							
35-216-501621	IMRF CONTRIBUTIONS	10,000.00	6,460.74	1,766.70	3,539.26	64.61	PRP-BLDG & GROUNDS
35-216-510116	SALARIES: FULL-TIME	194,000.00	74,461.95	22,492.12	119,538.05	38.38	PRP-BLDG & GROUNDS
35-216-510516	SALARIES: PART-TIME	35,000.00	5,504.50	1,620.00	29,495.50	15.73	PRP-BLDG & GROUNDS
35-216-510616	SALARIES: OVERTIME FULL-TIME	8,000.00	2,899.38	1,221.86	5,100.62	36.24	PRP-BLDG & GROUNDS
35-216-521916	UTILITY - ELECTRIC	77,500.00	1,100.43	657.75	76,399.57	1.42	PRP-BLDG & GROUNDS
35-216-522016	UTILITY - GAS	25,000.00	5,362.17	97.60	19,637.83	21.45	PRP-BLDG & GROUNDS
35-216-522216	HEATING & A/C MAINT SERV	10,000.00	6,190.87	4,369.94	3,809.13	61.91	PRP-BLDG & GROUNDS
35-216-522316	WATER & SEWER SERVICE	20,000.00	1,422.39	0.00	18,577.61	7.11	PRP-BLDG & GROUNDS
35-216-529916	OTHER CONTRACTUAL SERVICES	63,500.00	9,113.58	6,591.66	54,386.42	14.35	PRP-BLDG & GROUNDS

REVENUE AND EXPENDITURE REPORT FOR VILLAGE OF VILLA PARK

Balance As Of 05/31/2026

*NOTE: Available Balance / Pct Budget does not reflect amounts encumbered.

GL Number	Description	2026 Amended Budget	YTD Balance 05/31/2026	Activity For 05/31/2026	Available Balance 05/31/2026	% Bdgt Used	Department Description
			form (Abnorm)	Incr (Decr)	form (Abnorm)		
Fund: 35 RECREATION FUND							
Account Category: Expenditures							
Department: 216 PRP-BLDG & GROUNDS							
35-216-531416	JANITORIAL SUPPLIES	22,000.00	7,141.43	826.14	14,858.57	32.46	PRP-BLDG & GROUNDS
35-216-531516	BUILDING MAINT SUPPLIES	15,500.00	4,224.52	2,308.76	11,275.48	27.25	PRP-BLDG & GROUNDS
35-216-539916	OTHER SUPPLIES	2,000.00	173.64	0.00	1,826.36	8.68	PRP-BLDG & GROUNDS
Total Dept 216 - PRP-BLDG & GROUNDS		482,500.00	124,055.60	41,952.53	358,444.40	25.71	
Department: 235 PROGRAMS							
35-235-501621	IMRF CONTRIBUTIONS	0.00	2,661.23	701.06	(2,661.23)	100.00	PROGRAMS
35-235-510535	SALARIES: PART-TIME	99,750.00	30,912.48	12,723.38	68,837.52	30.99	PROGRAMS
35-235-510835	SALARIES: TEMPORARY	152,105.00	51,885.32	10,831.20	100,219.68	34.11	PROGRAMS
35-235-520235	TRAINING & CONFERENCES	400.00	275.00	10.00	125.00	68.75	PROGRAMS
35-235-520435	TRANSPORTATION	26,500.00	2,646.00	1,266.00	23,854.00	9.98	PROGRAMS
35-235-523035	PRINTING	10,367.00	0.00	0.00	10,367.00	0.00	PROGRAMS
35-235-528135	RENTAL OF EQUIPMENT	5,000.00	2,445.00	2,220.00	2,555.00	48.90	PROGRAMS
35-235-529735	OFFICIATING SERVICES	4,328.00	6,935.00	525.00	(2,607.00)	160.24	PROGRAMS
35-235-529935	OTHER CONTRACTUAL SERVICES	113,500.00	43,003.24	18,581.79	70,496.76	37.89	PROGRAMS
35-235-530301	DUES & PUBLICATIONS	300.00	0.00	0.00	300.00	0.00	PROGRAMS
35-235-531135	PROGRAM SUPPLIES	50,969.00	12,699.58	3,707.05	38,269.42	24.92	PROGRAMS
35-235-533435	RESALE ITEMS	10,000.00	2,961.50	0.00	7,038.50	29.62	PROGRAMS
35-235-540235	NON-CAPITAL OUTLAY	2,500.00	0.00	0.00	2,500.00	0.00	PROGRAMS
Total Dept 235 - PROGRAMS		475,719.00	156,424.35	50,565.48	319,294.65	32.88	
Expenditures		2,179,804.00	825,800.10	202,629.91	1,354,003.90	37.88	
Fund 35 - RECREATION FUND:							
TOTAL REVENUES		2,216,291.00	469,729.54	19,495.61	1,746,561.46	21.19	
TOTAL EXPENDITURES		2,179,804.00	825,800.10	202,629.91	1,354,003.90	37.88	
NET OF REVENUES & EXPENDITURES:		36,487.00	(356,070.56)	(183,134.30)	392,557.56		

REVENUE AND EXPENDITURE REPORT FOR VILLAGE OF VILLA PARK

Balance As Of 05/31/2026

*NOTE: Available Balance / Pct Budget does not reflect amounts encumbered.

GL Number	Description	2026 Amended Budget	YTD Balance 05/31/2026 (Abnorm)	Activity For 05/31/2026 (Incr/Decr)	Available Balance 05/31/2026 (Abnorm)	% Bdgt Used	Department Description
Fund: 36 PARKS FUND							
Account Category: Revenues							
Department: 000							
36-000-440001	PROPERTY TAXES	178,791.00	14,224.64	14,182.67	164,566.36	7.96	
36-000-440026	CANNABIS TAX TO PARKS	75,000.00	0.00	0.00	75,000.00	0.00	
36-000-445105	INTEREST ON INVESTMENTS	100,000.00	5,908.94	0.00	94,091.06	5.91	
36-000-445114	TRANSFER FROM CORPORATE	1,053,525.00	0.00	0.00	1,053,525.00	0.00	
36-000-445128	MISCELLANEOUS REVENUE	14,000.00	4,304.00	0.00	9,696.00	30.74	
36-000-445143	TRANSFER FROM HOTEL/MOTEL	115,000.00	0.00	0.00	115,000.00	0.00	
Total Dept 000		1,536,316.00	24,437.58	14,182.67	1,511,878.42	1.59	
Revenues		1,536,316.00	24,437.58	14,182.67	1,511,878.42	1.59	
Account Category: Expenditures							
Department: 201 ADMINISTRATION							
36-201-501621	IMRF CONTRIBUTIONS	0.00	7,150.34	1,934.39	(7,150.34)	100.00	ADMINISTRATION
36-201-510101	SALARIES: FULL-TIME	239,964.00	95,390.86	25,964.83	144,573.14	39.75	ADMINISTRATION
36-201-520201	TRAINING & CONFERENCES	3,500.00	0.00	0.00	3,500.00	0.00	ADMINISTRATION
36-201-521001	TELEPHONE	5,000.00	1,414.27	484.36	3,585.73	28.29	ADMINISTRATION
36-201-521901	UTILITY - ELECTRIC	1,700.00	871.59	0.00	828.41	51.27	ADMINISTRATION
36-201-522001	UTILITY - GAS	2,600.00	715.33	0.00	1,884.67	27.51	ADMINISTRATION
36-201-522301	WATER & SEWER SERVICE	2,500.00	100.64	0.00	2,399.36	4.03	ADMINISTRATION
36-201-525001	EMPLOYEE BENEFITS	259,500.00	159,039.88	31,810.36	100,460.12	61.29	ADMINISTRATION
36-201-527001	MAINT OF OFFICE EQUIPMENT	1,800.00	337.98	0.00	1,462.02	18.78	ADMINISTRATION
36-201-529901	OTHER CONTRACTUAL SERVICES	2,200.00	800.00	0.00	1,400.00	36.36	ADMINISTRATION
36-201-530101	UNIFORMS	5,500.00	4,098.65	0.00	1,401.35	74.52	ADMINISTRATION
36-201-531701	OFFICE SUPPLIES	2,000.00	2,751.83	98.40	(751.83)	137.59	ADMINISTRATION
36-201-562101	IMRF CONTRIBUTIONS	100,000.00	0.00	0.00	100,000.00	0.00	ADMINISTRATION
36-201-562201	SOCIAL SECUR CONTRIBUTIONS	50,000.00	0.00	0.00	50,000.00	0.00	ADMINISTRATION
36-201-562301	MEDICARE CONTRIBUTIONS	15,000.00	0.00	0.00	15,000.00	0.00	ADMINISTRATION
Total Dept 201 - ADMINISTRATION		691,264.00	272,671.37	60,292.34	418,592.63	39.45	
Department: 202 EQUIPMENT AND SUPPLIES							
36-202-501621	IMRF CONTRIBUTIONS	0.00	18,940.05	5,560.52	(18,940.05)	100.00	EQUIPMENT AND SUPPLIES
36-202-510102	SALARIES: FULL-TIME	464,000.00	214,532.03	56,988.20	249,467.97	46.24	EQUIPMENT AND SUPPLIES
36-202-510502	SALARIES: PART-TIME	0.00	8,820.80	4,654.92	(8,820.80)	100.00	EQUIPMENT AND SUPPLIES
36-202-510602	SALARIES: OVERTIME FULL-TIME	65,000.00	29,043.67	12,994.69	35,956.33	44.68	EQUIPMENT AND SUPPLIES
36-202-510802	SALARIES: TEMPORARY	100,000.00	22,225.68	7,249.10	77,774.32	22.23	EQUIPMENT AND SUPPLIES
36-202-521002	TELEPHONE	3,000.00	173.58	125.21	2,826.42	5.79	EQUIPMENT AND SUPPLIES
36-202-522202	HEATING & A/C MAINT SERV	250.00	0.00	0.00	250.00	0.00	EQUIPMENT AND SUPPLIES
36-202-529902	OTHER CONTRACTUAL SERVICES	118,000.00	8,022.58	8,022.58	109,977.42	6.80	EQUIPMENT AND SUPPLIES
36-202-530402	GROUNDS SUPPLIES	28,000.00	1,420.73	19.99	26,579.27	5.07	EQUIPMENT AND SUPPLIES
36-202-530502	TURF SUPPLIES	3,800.00	0.00	0.00	3,800.00	0.00	EQUIPMENT AND SUPPLIES
36-202-530602	WALKS, ROADS & PARKING LOTS	3,000.00	2,325.35	0.00	674.65	77.51	EQUIPMENT AND SUPPLIES
36-202-531502	BUILDING MAINT SUPPLIES	2,000.00	586.40	539.95	1,413.60	29.32	EQUIPMENT AND SUPPLIES
36-202-531802	PLAYGROUND EQUIPMENT PARTS	10,000.00	0.00	0.00	10,000.00	0.00	EQUIPMENT AND SUPPLIES
36-202-531902	ATHLETIC FIELD MATERIALS	5,000.00	459.03	459.03	4,540.97	9.18	EQUIPMENT AND SUPPLIES
36-202-532002	ELECTRICAL SUPPLIES	2,000.00	0.00	0.00	2,000.00	0.00	EQUIPMENT AND SUPPLIES
36-202-532202	HAND TOOLS	2,000.00	291.97	0.00	1,708.03	14.60	EQUIPMENT AND SUPPLIES
36-202-532502	GENERAL EQUIPMENT PARTS	13,000.00	1,364.15	815.96	11,635.85	10.49	EQUIPMENT AND SUPPLIES
36-202-539902	OTHER SUPPLIES	6,500.00	1,856.59	471.26	4,643.41	28.56	EQUIPMENT AND SUPPLIES

REVENUE AND EXPENDITURE REPORT FOR VILLAGE OF VILLA PARK

Balance As Of 05/31/2026

*NOTE: Available Balance / Pct Budget does not reflect amounts encumbered.

GL Number	Description	2026 Amended Budget	YTD Balance 05/31/2026 form (Abnorm)	Activity For 05/31/2026 Incr (Decr)	Available Balance 05/31/2026 form (Abnorm)	% Bdgt Used	Department Description
Fund: 36 PARKS FUND							
Account Category: Expenditures							
Department: 202 EQUIPMENT AND SUPPLIES							
	Total Dept 202 - EQUIPMENT AND SUPPLIES	825,550.00	310,062.61	97,901.41	515,487.39	37.56	
	Expenditures	<u>1,516,814.00</u>	<u>582,733.98</u>	<u>158,193.75</u>	<u>934,080.02</u>	<u>38.42</u>	
Fund 36 - PARKS FUND:							
	TOTAL REVENUES	1,536,316.00	24,437.58	14,182.67	1,511,878.42	1.59	
	TOTAL EXPENDITURES	<u>1,516,814.00</u>	<u>582,733.98</u>	<u>158,193.75</u>	<u>934,080.02</u>	<u>38.42</u>	
	NET OF REVENUES & EXPENDITURES:	<u>19,502.00</u>	<u>(558,296.40)</u>	<u>(144,011.08)</u>	<u>577,798.40</u>		

REVENUE AND EXPENDITURE REPORT FOR VILLAGE OF VILLA PARK

Balance As Of 05/31/2026

*NOTE: Available Balance / Pct Budget does not reflect amounts encumbered.

GL Number	Description	2026 Amended Budget	YTD Balance 05/31/2026	Activity For 05/31/2026	Available Balance 05/31/2026	% Bdgt Used	Department Description
Fund: 41 SWIMMING POOL & REC FUND							
Account Category: Revenues							
Department: 000							
41-000-444510	CASH ADMISSION: JEFFERSON	55,000.00	578.00	578.00	54,422.00	1.05	
41-000-444512	SEASON PASS	30,000.00	1,731.00	1,731.00	28,269.00	5.77	
41-000-444513	SWIM INSTRUCTION	13,000.00	3,603.50	75.00	9,396.50	27.72	
41-000-444514	SWIM TEAM	13,000.00	7,957.00	135.00	5,043.00	61.21	
41-000-444516	SNACK BAR: JEFFERSON	0.00	1.00	1.00	(1.00)	100.00	
41-000-445105	INTEREST ON INVESTMENTS	500.00	0.00	0.00	500.00	0.00	
41-000-445114	TRANSFER FROM CORPORATE	166,000.00	0.00	0.00	166,000.00	0.00	
41-000-445128	MISCELLANEOUS REVENUE	4,500.00	1,575.00	0.00	2,925.00	35.00	
Total Dept 000		282,000.00	15,445.50	2,520.00	266,554.50	5.48	
Revenues		282,000.00	15,445.50	2,520.00	266,554.50	5.48	
Account Category: Expenditures							
Department: 202 EQUIPMENT AND SUPPLIES							
41-202-529902	OTHER CONTRACTUAL SERVICES	2,500.00	1,868.00	1,328.00	632.00	74.72	EQUIPMENT AND SUPPLIES
Total Dept 202 - EQUIPMENT AND SUPPLIES		2,500.00	1,868.00	1,328.00	632.00	74.72	
Department: 203 MAINTENANCE							
41-203-510800	SALARIES: TEMPORARY	5,000.00	3,303.73	0.00	1,696.27	66.07	MAINTENANCE
41-203-521900	UTILITY - ELECTRIC	13,000.00	1,603.29	1,603.29	11,396.71	12.33	MAINTENANCE
41-203-522000	UTILITY - GAS	6,000.00	350.97	67.20	5,649.03	5.85	MAINTENANCE
41-203-522200	HEATING & A/C MAINT SERV	5,000.00	0.00	0.00	5,000.00	0.00	MAINTENANCE
41-203-522300	WATER & SEWER SERVICE	13,500.00	0.00	0.00	13,500.00	0.00	MAINTENANCE
41-203-529900	OTHER CONTRACTUAL SERVICES	9,000.00	2,167.36	2,167.36	6,832.64	24.08	MAINTENANCE
41-203-530200	CHEMICALS	28,000.00	10,001.70	10,001.70	17,998.30	35.72	MAINTENANCE
41-203-531400	JANITORIAL SUPPLIES	4,000.00	0.00	0.00	4,000.00	0.00	MAINTENANCE
41-203-531500	BUILDING MAINT SUPPLIES	3,000.00	0.00	0.00	3,000.00	0.00	MAINTENANCE
41-203-532503	GENERAL EQUIPMENT PARTS	9,000.00	178.44	178.44	8,821.56	1.98	MAINTENANCE
41-203-539900	OTHER SUPPLIES	500.00	0.00	0.00	500.00	0.00	MAINTENANCE
Total Dept 203 - MAINTENANCE		96,000.00	17,605.49	14,017.99	78,394.51	18.34	
Department: 301 POOL&REC-ADMIN							
41-301-501621	IMRF CONTRIBUTIONS	0.00	14.90	14.90	(14.90)	100.00	POOL&REC-ADMIN
41-301-510801	SALARIES: TEMPORARY	17,928.00	393.50	393.50	17,534.50	2.19	POOL&REC-ADMIN
41-301-520201	TRAINING & CONFERENCES	1,500.00	0.00	0.00	1,500.00	0.00	POOL&REC-ADMIN
41-301-521001	TELEPHONE	1,600.00	270.31	107.24	1,329.69	16.89	POOL&REC-ADMIN
41-301-521901	UTILITY - ELECTRIC	0.00	1,127.96	0.00	(1,127.96)	100.00	POOL&REC-ADMIN
41-301-522001	UTILITY - GAS	0.00	4,000.49	0.00	(4,000.49)	100.00	POOL&REC-ADMIN
41-301-531701	OFFICE SUPPLIES	2,100.00	0.00	0.00	2,100.00	0.00	POOL&REC-ADMIN
Total Dept 301 - POOL&REC-ADMIN		23,128.00	5,807.16	515.64	17,320.84	25.11	
Department: 302 POOL							
41-302-510802	SALARIES: TEMPORARY	133,500.00	2,014.04	183.88	131,485.96	1.51	POOL
41-302-510803	SALARIES: TEMPORARY	0.00	409.17	256.50	(409.17)	100.00	POOL
41-302-530102	UNIFORMS	6,650.00	0.00	0.00	6,650.00	0.00	POOL
41-302-531102	PROGRAM SUPPLIES	5,500.00	0.00	0.00	5,500.00	0.00	POOL
41-302-540202	NON-CAPITAL OUTLAY	6,950.00	0.00	0.00	6,950.00	0.00	POOL
Total Dept 302 - POOL		152,600.00	2,423.21	440.38	150,176.79	1.59	

REVENUE AND EXPENDITURE REPORT FOR VILLAGE OF VILLA PARK

Balance As Of 05/31/2026

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GL Number	Description	2026 Amended Budget	YTD Balance 05/31/2026 form (Abnorm)	Activity For 05/31/2026 Incr (Decr)	Available Balance 05/31/2026 form (Abnorm)	% Bdgt Used	Department Description
Fund: 41 SWIMMING POOL & REC FUND							
Account Category: Expenditures							
	Expenditures	274,228.00	27,703.86	16,302.01	246,524.14	10.10	
Fund 41 - SWIMMING POOL & REC FUND:							
	TOTAL REVENUES	282,000.00	15,445.50	2,520.00	266,554.50	5.48	
	TOTAL EXPENDITURES	274,228.00	27,703.86	16,302.01	246,524.14	10.10	
	NET OF REVENUES & EXPENDITURES:	7,772.00	(12,258.36)	(13,782.01)	20,030.36		

REVENUE AND EXPENDITURE REPORT FOR VILLAGE OF VILLA PARK

Balance As Of 05/31/2026

*NOTE: Available Balance / Pct Budget does not reflect amounts encumbered.

GL Number	Description	2026 Amended Budget	YTD Balance 05/31/2026	Activity For 05/31/2026	Available Balance 05/31/2026	% Bdgt Used	Department Description
Fund: 50 DEBT SERVICE FUND							
Account Category: Revenues							
Department: 000							
50-000-440001	PROPERTY TAXES	4,132,500.00	321,737.95	320,788.69	3,810,762.05	7.79	
50-000-445105	INTEREST ON INVESTMENTS	35,000.00	1,544.78	0.00	33,455.22	4.41	
50-000-445110	PROCEEDS FROM BOND SALE	700,000.00	0.00	0.00	700,000.00	0.00	
50-000-445124	TRANSFER FROM TIF #3	1,683,800.00	0.00	0.00	1,683,800.00	0.00	
50-000-445168	TRANSFER FROM STORMWATER FUND	741,900.00	0.00	0.00	741,900.00	0.00	
Total Dept 000		7,293,200.00	323,282.73	320,788.69	6,969,917.27	4.43	
Revenues		7,293,200.00	323,282.73	320,788.69	6,969,917.27	4.43	
Account Category: Expenditures							
Department: 202 EQUIPMENT AND SUPPLIES							
50-202-529902	OTHER CONTRACTUAL SERVICES	5,000.00	3,475.00	0.00	1,525.00	69.50	EQUIPMENT AND SUPPLIES
Total Dept 202 - EQUIPMENT AND SUPPLIES		5,000.00	3,475.00	0.00	1,525.00	69.50	
Department: 280 DEBT PMTS							
50-280-569180	INTEREST-2014 ROAD REF GO	806,200.00	176,500.00	176,500.00	629,700.00	21.89	DEBT PMTS
Total Dept 280 - DEBT PMTS		806,200.00	176,500.00	176,500.00	629,700.00	21.89	
Department: 282 DEBT PMTS							
50-282-569082	PRINCIPAL-2017 TIF3 REFUND ARB	398,800.00	0.00	0.00	398,800.00	0.00	DEBT PMTS
Total Dept 282 - DEBT PMTS		398,800.00	0.00	0.00	398,800.00	0.00	
Department: 284 DEBT PMTS							
50-284-569084	PRINCIPAL-2018A STORMSEWER	283,400.00	0.00	0.00	283,400.00	0.00	DEBT PMTS
Total Dept 284 - DEBT PMTS		283,400.00	0.00	0.00	283,400.00	0.00	
Department: 285 DEBT PMTS							
50-285-569085	PRINCIPAL-2018C TIF3 REF ARBS	1,285,000.00	0.00	0.00	1,285,000.00	0.00	DEBT PMTS
Total Dept 285 - DEBT PMTS		1,285,000.00	0.00	0.00	1,285,000.00	0.00	
Department: 286 DEBT PMTS							
50-286-569086	PRINCIPAL-ROLLOVER BONDS	800,000.00	0.00	0.00	800,000.00	0.00	DEBT PMTS
50-286-569286	ROLLOVER BOND ISSUE COSTS	15,000.00	0.00	0.00	15,000.00	0.00	DEBT PMTS
Total Dept 286 - DEBT PMTS		815,000.00	0.00	0.00	815,000.00	0.00	
Department: 287 DEBT PMTS							
50-287-569087	PRINCIPAL-2019B ROAD REF GO	900,600.00	0.00	0.00	900,600.00	0.00	DEBT PMTS
Total Dept 287 - DEBT PMTS		900,600.00	0.00	0.00	900,600.00	0.00	
Department: 288 STORM SEWER SEPARATION							
50-288-569088	PRINCIPAL-2019A STORMSEWER ARB	150,000.00	0.00	0.00	150,000.00	0.00	STORM SEWER SEPARATION
50-288-569188	INTEREST-2019A STORMSEWER ARB	100,000.00	0.00	0.00	100,000.00	0.00	STORM SEWER SEPARATION
Total Dept 288 - STORM SEWER SEPARATION		250,000.00	0.00	0.00	250,000.00	0.00	
Department: 290 STORM SEWER SEPARATION							
50-290-569090	PRINCIPL PAYMENTS-SERIES 2022A	224,700.00	600.00	0.00	224,100.00	0.27	STORM SEWER SEPARATION
Total Dept 290 - STORM SEWER SEPARATION		224,700.00	600.00	0.00	224,100.00	0.27	
Department: 291 STORM SEWER SEPARATION							
50-291-569091	PRINCIPL PAYMENTS-SERIES 2022B	233,800.00	0.00	0.00	233,800.00	0.00	STORM SEWER SEPARATION
Total Dept 291 - STORM SEWER SEPARATION		233,800.00	0.00	0.00	233,800.00	0.00	

REVENUE AND EXPENDITURE REPORT FOR VILLAGE OF VILLA PARK

Balance As Of 05/31/2026

*NOTE: Available Balance / Pct Budget does not reflect amounts encumbered.

GL Number	Description	2026 Amended Budget	YTD Balance 05/31/2026 form (Abnorm)	Activity For 05/31/2026 Incr (Decr)	Available Balance 05/31/2026 form (Abnorm)	% Bdgt Used	Department Description
Fund: 50 DEBT SERVICE FUND							
Account Category: Expenditures							
	Expenditures	5,202,500.00	180,575.00	176,500.00	5,021,925.00	3.47	
Fund 50 - DEBT SERVICE FUND:							
	TOTAL REVENUES	7,293,200.00	323,282.73	320,788.69	6,969,917.27	4.43	
	TOTAL EXPENDITURES	5,202,500.00	180,575.00	176,500.00	5,021,925.00	3.47	
	NET OF REVENUES & EXPENDITURES:	2,090,700.00	142,707.73	144,288.69	1,947,992.27		

REVENUE AND EXPENDITURE REPORT FOR VILLAGE OF VILLA PARK

Balance As Of 05/31/2026

*NOTE: Available Balance / Pct Budget does not reflect amounts encumbered.

GL Number	Description	2026 Amended Budget	YTD Balance 05/31/2026	Activity For 05/31/2026	Available Balance 05/31/2026	% Bdgt Used	Department Description
Fund: 60 STREET IMPROVEMENT FUND							
Account Category: Revenues							
Department: 000							
60-000-440003	SALES TAX	2,166,000.00	990,744.83	151,305.08	1,175,255.17	45.74	
60-000-445105	INTEREST ON INVESTMENTS	56,000.00	6,273.84	0.00	49,726.16	11.20	
60-000-445112	INTEREST 2019B BONDS	100,000.00	0.00	0.00	100,000.00	0.00	
60-000-445117	STATE GRANT	530,000.00	100,000.00	0.00	430,000.00	18.87	
60-000-448016	REIMBURSEMENT (LOMBARD)	38,000.00	42,907.99	0.00	(4,907.99)	112.92	
Total Dept 000		2,890,000.00	1,139,926.66	151,305.08	1,750,073.34	39.44	
Revenues		2,890,000.00	1,139,926.66	151,305.08	1,750,073.34	39.44	
Account Category: Expenditures							
Department: 201 ADMINISTRATION							
60-201-501621	IMRF CONTRIBUTIONS	0.00	82.76	1.67	(82.76)	100.00	ADMINISTRATION
60-201-510102	SALARIES: FULL-TIME	0.00	(2,712.07)	0.00	2,712.07	100.00	ADMINISTRATION
60-201-510602	SALARIES: OVERTIME FULL-TIME	0.00	22.50	22.50	(22.50)	100.00	ADMINISTRATION
Total Dept 201 - ADMINISTRATION		0.00	(2,606.81)	24.17	2,606.81	100.00	
Department: 202 EQUIPMENT AND SUPPLIES							
60-202-520102	LEGAL NOTICES	750.00	483.00	308.20	267.00	64.40	EQUIPMENT AND SUPPLIES
60-202-521002	TELEPHONE	1,200.00	559.94	162.03	640.06	46.66	EQUIPMENT AND SUPPLIES
60-202-529202	ENGINEERING SERVICES	80,000.00	156.00	0.00	79,844.00	0.20	EQUIPMENT AND SUPPLIES
60-202-529902	OTHER CONTRACTUAL SERVICES	265,000.00	2,430.72	0.00	262,569.28	0.92	EQUIPMENT AND SUPPLIES
60-202-530102	UNIFORMS	0.00	450.00	0.00	(450.00)	100.00	EQUIPMENT AND SUPPLIES
60-202-539902	OTHER SUPPLIES	53,000.00	0.00	0.00	53,000.00	0.00	EQUIPMENT AND SUPPLIES
Total Dept 202 - EQUIPMENT AND SUPPLIES		399,950.00	4,079.66	470.23	395,870.34	1.02	
Department: 210 CONTRACTUAL - SP REV FUNDS							
60-210-529210	ENGINEERING SERVICES	1,430,000.00	116,049.23	69,411.62	1,313,950.77	8.12	CONTRACTUAL - SP REV FUNDS
60-210-529210-E00001	ENGINEERING SERVICES	140,000.00	0.00	0.00	140,000.00	0.00	CONTRACTUAL - SP REV FUNDS
60-210-529210-E00004	ENGINEERING SERVICES	103,000.00	12,899.25	0.00	90,100.75	12.52	CONTRACTUAL - SP REV FUNDS
60-210-529210-E00006	OTHER CONTRACTUAL SERVICES	25,000.00	0.00	0.00	25,000.00	0.00	CONTRACTUAL - SP REV FUNDS
60-210-529210-E00009	ENGINEERING SERVICES	0.00	658.00	0.00	(658.00)	100.00	CONTRACTUAL - SP REV FUNDS
60-210-529910	OTHER CONTRACTUAL SERVICES	775,000.00	0.00	0.00	775,000.00	0.00	CONTRACTUAL - SP REV FUNDS
60-210-529910-E00006	OTHER CONTRACTUAL SERVICES	250,000.00	0.00	0.00	250,000.00	0.00	CONTRACTUAL - SP REV FUNDS
Total Dept 210 - CONTRACTUAL - SP REV FUNDS		2,723,000.00	129,606.48	69,411.62	2,593,393.52	4.76	
Department: 603 REFERENDUM 2014							
60-603-529203	ENGINEERING SERVICES	430,000.00	60,112.01	47,468.47	369,887.99	13.98	REFERENDUM 2014
60-603-529203-E00003	ENGINEERING SERVICES	15,000.00	0.00	0.00	15,000.00	0.00	REFERENDUM 2014
60-603-529903	OTHER CONTRACTUAL SERVICES	2,325,000.00	308.20	308.20	2,324,691.80	0.01	REFERENDUM 2014
Total Dept 603 - REFERENDUM 2014		2,770,000.00	60,420.21	47,776.67	2,709,579.79	2.18	
Expenditures		5,892,950.00	191,499.54	117,682.69	5,701,450.46	3.25	
Fund 60 - STREET IMPROVEMENT FUND:							
TOTAL REVENUES		2,890,000.00	1,139,926.66	151,305.08	1,750,073.34	39.44	
TOTAL EXPENDITURES		5,892,950.00	191,499.54	117,682.69	5,701,450.46	3.25	
NET OF REVENUES & EXPENDITURES:		(3,002,950.00)	948,427.12	33,622.39	(3,951,377.12)		

REVENUE AND EXPENDITURE REPORT FOR VILLAGE OF VILLA PARK

Balance As Of 05/31/2026

*NOTE: Available Balance / Pct Budget does not reflect amounts encumbered.

GL Number	Description	2026 Amended Budget	YTD Balance 05/31/2026	Activity For 05/31/2026	Available Balance 05/31/2026	% Bdgt Used	Department Description
Fund: 64 CAPITAL PROJECTS FUND							
Account Category: Revenues							
Department: 000							
64-000-440003	SALES TAX	2,196,000.00	990,744.84	151,305.09	1,205,255.16	45.12	
64-000-445105	INTEREST ON INVESTMENTS	215,000.00	14,400.72	0.00	200,599.28	6.70	
64-000-445108	RESIDENT FEES	125,000.00	0.00	0.00	125,000.00	0.00	
64-000-445128	MISCELLANEOUS REVENUE	0.00	130,250.00	0.00	(130,250.00)	100.00	
64-000-445131	FEDERAL GRANT (CMAQ)	740,000.00	0.00	0.00	740,000.00	0.00	
Total Dept 000		3,276,000.00	1,135,395.56	151,305.09	2,140,604.44	34.66	
Revenues		3,276,000.00	1,135,395.56	151,305.09	2,140,604.44	34.66	
Account Category: Expenditures							
Department: 210 CONTRACTUAL - SP REV FUNDS							
64-210-529210	ENGINEERING SERVICES	225,000.00	0.00	0.00	225,000.00	0.00	CONTRACTUAL - SP REV FUNDS
64-210-529910	OTHER CONTRACTUAL SERVICES	800,000.00	0.00	0.00	800,000.00	0.00	CONTRACTUAL - SP REV FUNDS
Total Dept 210 - CONTRACTUAL - SP REV FUNDS		1,025,000.00	0.00	0.00	1,025,000.00	0.00	
Department: 643 TRANSFER							
64-643-576803	TRANSFER TO STORMWATER FD	240,675.00	0.00	0.00	240,675.00	0.00	TRANSFER
64-643-578203	TRANSFER TO WATER FUND	637,500.00	0.00	0.00	637,500.00	0.00	TRANSFER
64-643-578303	TRANSFER TO WASTEWATER FD	1,230,000.00	0.00	0.00	1,230,000.00	0.00	TRANSFER
Total Dept 643 - TRANSFER		2,108,175.00	0.00	0.00	2,108,175.00	0.00	
Expenditures		3,133,175.00	0.00	0.00	3,133,175.00	0.00	
Fund 64 - CAPITAL PROJECTS FUND:							
TOTAL REVENUES		3,276,000.00	1,135,395.56	151,305.09	2,140,604.44	34.66	
TOTAL EXPENDITURES		3,133,175.00	0.00	0.00	3,133,175.00	0.00	
NET OF REVENUES & EXPENDITURES:		142,825.00	1,135,395.56	151,305.09	(992,570.56)		

REVENUE AND EXPENDITURE REPORT FOR VILLAGE OF VILLA PARK

Balance As Of 05/31/2026

*NOTE: Available Balance / Pct Budget does not reflect amounts encumbered.

GL Number	Description	2026 Amended Budget	YTD Balance 05/31/2026	Activity For 05/31/2026	Available Balance 05/31/2026	% Bdgt Used	Department Description
Fund: 65 EQUIPMENT REPLACEMENT FUND							
Account Category: Revenues							
Department: 000							
65-000-445114	TRANSFER FROM CORPORATE	516,800.00	0.00	0.00	516,800.00	0.00	
Total Dept 000		516,800.00	0.00	0.00	516,800.00	0.00	
Revenues		516,800.00	0.00	0.00	516,800.00	0.00	
Account Category: Expenditures							
Department: 202 EQUIPMENT AND SUPPLIES							
65-202-529900	OTHER CONTRACTUAL SERVICES	424,800.00	210,529.94	146,424.81	214,270.06	49.56	EQUIPMENT AND SUPPLIES
65-202-539900	OTHER SUPPLIES	55,000.00	19,313.38	3,148.99	35,686.62	35.12	EQUIPMENT AND SUPPLIES
65-202-540100	CAPITAL OUTLAY	37,000.00	161,219.16	0.00	(124,219.16)	435.73	EQUIPMENT AND SUPPLIES
Total Dept 202 - EQUIPMENT AND SUPPLIES		516,800.00	391,062.48	149,573.80	125,737.52	75.67	
Expenditures		516,800.00	391,062.48	149,573.80	125,737.52	75.67	
Fund 65 - EQUIPMENT REPLACEMENT FUND:							
TOTAL REVENUES		516,800.00	0.00	0.00	516,800.00	0.00	
TOTAL EXPENDITURES		516,800.00	391,062.48	149,573.80	125,737.52	75.67	
NET OF REVENUES & EXPENDITURES:		0.00	(391,062.48)	(149,573.80)	391,062.48		

REVENUE AND EXPENDITURE REPORT FOR VILLAGE OF VILLA PARK

Balance As Of 05/31/2026

*NOTE: Available Balance / Pct Budget does not reflect amounts encumbered.

GL Number	Description	2026 Amended Budget	YTD Balance 05/31/2026	Activity For 05/31/2026	Available Balance 05/31/2026	% Bdgt Used	Department Description
Fund: 68 STORMWATER BUYOUT FUND							
Account Category: Revenues							
Department: 000							
68-000-445105	INTEREST ON INVESTMENTS	60,000.00	3,481.08	0.00	56,518.92	5.80	
68-000-445117	STATE GRANT	0.00	255,590.40	0.00	(255,590.40)	100.00	
68-000-445164	TRANSFER FROM CAPITAL PROJ FD	240,675.00	0.00	0.00	240,675.00	0.00	
68-000-447000	DRAINAGE REVENUE	10,000.00	0.00	0.00	10,000.00	0.00	
68-000-447001	STORM WATER FEES	583,000.00	243,146.44	48,627.40	339,853.56	41.71	
68-000-448021	STORM WATER REVIEW FEES	30,000.00	2,625.50	2,625.50	27,374.50	8.75	
Total Dept 000		923,675.00	504,843.42	51,252.90	418,831.58	54.66	
Revenues		923,675.00	504,843.42	51,252.90	418,831.58	54.66	
Account Category: Expenditures							
Department: 202 EQUIPMENT AND SUPPLIES							
68-202-520102	LEGAL NOTICES	400.00	0.00	0.00	400.00	0.00	EQUIPMENT AND SUPPLIES
68-202-520202	TRAINING & CONFERENCES	4,000.00	2,204.15	397.74	1,795.85	55.10	EQUIPMENT AND SUPPLIES
68-202-529202	ENGINEERING SERVICES	40,000.00	0.00	0.00	40,000.00	0.00	EQUIPMENT AND SUPPLIES
68-202-529902	OTHER CONTRACTUAL SERVICES	61,300.00	0.00	0.00	61,300.00	0.00	EQUIPMENT AND SUPPLIES
68-202-530302	DUES & PUBLICATIONS	250.00	0.00	0.00	250.00	0.00	EQUIPMENT AND SUPPLIES
68-202-539902	OTHER SUPPLIES	125.00	0.00	0.00	125.00	0.00	EQUIPMENT AND SUPPLIES
Total Dept 202 - EQUIPMENT AND SUPPLIES		106,075.00	2,204.15	397.74	103,870.85	2.08	
Department: 210 CONTRACTUAL - SP REV FUNDS							
68-210-529210	ENGINEERING SERVICES	70,000.00	0.00	0.00	70,000.00	0.00	CONTRACTUAL - SP REV FUNDS
68-210-529210-E00003	ENGINEERING SERVICES	20,000.00	0.00	0.00	20,000.00	0.00	CONTRACTUAL - SP REV FUNDS
68-210-529910	OTHER CONTRACTUAL SERVICES	575,000.00	9,550.00	0.00	565,450.00	1.66	CONTRACTUAL - SP REV FUNDS
68-210-529910-E00008	OTHER CONTRACTUAL SERVICES	0.00	65,708.04	0.00	(65,708.04)	100.00	CONTRACTUAL - SP REV FUNDS
68-210-575010	TRANSFER TO DEBT SERVICE FUND	52,600.00	0.00	0.00	52,600.00	0.00	CONTRACTUAL - SP REV FUNDS
Total Dept 210 - CONTRACTUAL - SP REV FUNDS		717,600.00	75,258.04	0.00	642,341.96	10.49	
Expenditures		823,675.00	77,462.19	397.74	746,212.81	9.40	
Fund 68 - STORMWATER BUYOUT FUND:							
TOTAL REVENUES		923,675.00	504,843.42	51,252.90	418,831.58	54.66	
TOTAL EXPENDITURES		823,675.00	77,462.19	397.74	746,212.81	9.40	
NET OF REVENUES & EXPENDITURES:		100,000.00	427,381.23	50,855.16	(327,381.23)		

REVENUE AND EXPENDITURE REPORT FOR VILLAGE OF VILLA PARK

Balance As Of 05/31/2026

*NOTE: Available Balance / Pct Budget does not reflect amounts encumbered.

GL Number	Description	2026 Amended Budget	YTD Balance 05/31/2026 (Abnorm)	Activity For 05/31/2026 (Incr/Decr)	Available Balance 05/31/2026 (Abnorm)	% Bdgt Used	Department Description
Fund: 82 WATER SUPPLY FUND							
Account Category: Revenues							
Department: 000							
82-000-445105	INTEREST ON INVESTMENTS	120,000.00	6,414.38	0.00	113,585.62	5.35	
82-000-445118	LEAD SERVICE LINE REPLACEMENT	100,000.00	0.00	0.00	100,000.00	0.00	
82-000-445128	MISCELLANEOUS REVENUE	1,500.00	16,110.55	3,140.00	(14,610.55)	1,074.04	
82-000-445164	TRANSFER FROM CAPITAL PROJ FD	637,500.00	0.00	0.00	637,500.00	0.00	
82-000-448000	USER CHARGES	5,879,500.00	2,133,378.69	434,672.93	3,746,121.31	36.29	
82-000-448002	METER INSTALLATION CHRGS	12,000.00	5,418.00	1,782.34	6,582.00	45.15	
82-000-448004	CONNECTION CHARGES	15,000.00	5,774.73	2,553.58	9,225.27	38.50	
82-000-448005	LATE CHARGES	0.00	10,781.53	1,860.07	(10,781.53)	100.00	
82-000-448007	BLOCK GRANT	600,000.00	0.00	0.00	600,000.00	0.00	
82-000-448010	CROSS CONNECT FEE	11,500.00	4,722.05	944.32	6,777.95	41.06	
82-000-448011	WATER CUSTOMER FEE	572,170.00	232,637.47	46,548.63	339,532.53	40.66	
Total Dept 000		7,949,170.00	2,415,237.40	491,501.87	5,533,932.60	30.38	
Revenues		7,949,170.00	2,415,237.40	491,501.87	5,533,932.60	30.38	
Account Category: Expenditures							
Department: 201 ADMINISTRATION							
82-201-501621	IMRF CONTRIBUTIONS	70,000.00	35,810.78	13,302.32	34,189.22	51.16	ADMINISTRATION
82-201-510101	SALARIES: FULL-TIME	903,280.00	415,679.22	170,770.81	487,600.78	46.02	ADMINISTRATION
82-201-510501	SALARIES: PART-TIME	27,193.00	5,366.65	1,486.50	21,826.35	19.74	ADMINISTRATION
82-201-510601	SALARIES: OVERTIME FULL-TIME	50,000.00	37,935.79	6,976.02	12,064.21	75.87	ADMINISTRATION
82-201-520101	LEGAL NOTICES	750.00	0.00	0.00	750.00	0.00	ADMINISTRATION
82-201-520201	TRAINING & CONFERENCES	14,300.00	0.00	0.00	14,300.00	0.00	ADMINISTRATION
82-201-520501	POSTAGE	500.00	0.00	0.00	500.00	0.00	ADMINISTRATION
82-201-521001	TELEPHONE	7,500.00	1,741.32	444.01	5,758.68	23.22	ADMINISTRATION
82-201-525001	EMPLOYEE BENEFITS	20,000.00	73,217.03	14,634.49	(53,217.03)	366.09	ADMINISTRATION
82-201-527001	MAINT OF OFFICE EQUIPMENT	3,500.00	422.48	0.00	3,077.52	12.07	ADMINISTRATION
82-201-527101	MAINT OF RADIO EQUIPMENT	500.00	0.00	0.00	500.00	0.00	ADMINISTRATION
82-201-529401	ADMINISTRATIVE SERVICES	497,380.00	0.00	0.00	497,380.00	0.00	ADMINISTRATION
82-201-529901	OTHER CONTRACTUAL SERVICES	24,500.00	19,778.82	0.00	4,721.18	80.73	ADMINISTRATION
82-201-530101	UNIFORMS	6,600.00	2,700.00	0.00	3,900.00	40.91	ADMINISTRATION
82-201-530301	DUES & PUBLICATIONS	5,050.00	0.00	0.00	5,050.00	0.00	ADMINISTRATION
82-201-531701	OFFICE SUPPLIES	500.00	0.00	0.00	500.00	0.00	ADMINISTRATION
82-201-532101	PURCHASE OF WATER	3,400,000.00	1,141,764.80	281,804.60	2,258,235.20	33.58	ADMINISTRATION
82-201-539901	OTHER SUPPLIES	2,200.00	361.86	173.65	1,838.14	16.45	ADMINISTRATION
82-201-540101	CAPITAL OUTLAY	78,000.00	2,000.00	0.00	76,000.00	2.56	ADMINISTRATION
82-201-540102	CAPITAL OUTLAY - LEAD SVC LINE REIMB	50,000.00	0.00	0.00	50,000.00	0.00	ADMINISTRATION
82-201-540201	NON-CAPITAL OUTLAY	28,000.00	0.00	0.00	28,000.00	0.00	ADMINISTRATION
82-201-569301	IEPA LOAN REPAYMENTS	65,640.00	32,819.59	0.00	32,820.41	50.00	ADMINISTRATION
Total Dept 201 - ADMINISTRATION		5,255,393.00	1,769,598.34	489,592.40	3,485,794.66	33.67	
Department: 202 EQUIPMENT AND SUPPLIES							
82-202-521902	UTILITY - ELECTRIC	35,000.00	9,181.58	2,112.58	25,818.42	26.23	EQUIPMENT AND SUPPLIES
82-202-522002	UTILITY - GAS	10,000.00	3,553.42	446.58	6,446.58	35.53	EQUIPMENT AND SUPPLIES
82-202-522302	WATER & SEWER SERVICE	0.00	52.24	0.00	(52.24)	100.00	EQUIPMENT AND SUPPLIES
82-202-527302	MAINT OF CONTROLS	10,000.00	0.00	0.00	10,000.00	0.00	EQUIPMENT AND SUPPLIES
82-202-527402	METER REPAIRS	25,000.00	2,345.39	750.39	22,654.61	9.38	EQUIPMENT AND SUPPLIES
82-202-528502	DISPOSAL EXPENSE	30,000.00	6,975.00	6,975.00	23,025.00	23.25	EQUIPMENT AND SUPPLIES
82-202-529202	ENGINEERING SERVICES	352,500.00	53,855.62	43,451.90	298,644.38	15.28	EQUIPMENT AND SUPPLIES

REVENUE AND EXPENDITURE REPORT FOR VILLAGE OF VILLA PARK

Balance As Of 05/31/2026

*NOTE: Available Balance / Pct Budget does not reflect amounts encumbered.

GL Number	Description	2026 Amended Budget	YTD Balance 05/31/2026	Activity For 05/31/2026	Available Balance 05/31/2026	% Bdgt Used	Department Description
Fund: 82 WATER SUPPLY FUND							
Account Category: Expenditures							
Department: 202 EQUIPMENT AND SUPPLIES							
82-202-529302	LABORATORY TESTING	12,500.00	3,554.50	488.00	8,945.50	28.44	EQUIPMENT AND SUPPLIES
82-202-529902	OTHER CONTRACTUAL SERVICES	99,000.00	22,118.00	1,922.00	76,882.00	22.34	EQUIPMENT AND SUPPLIES
82-202-530202	CHEMICALS	500.00	56.00	56.00	444.00	11.20	EQUIPMENT AND SUPPLIES
82-202-532202	HAND TOOLS	1,000.00	543.36	0.00	456.64	54.34	EQUIPMENT AND SUPPLIES
82-202-534302	STONE	20,000.00	17,680.87	17,680.87	2,319.13	88.40	EQUIPMENT AND SUPPLIES
82-202-534402	CONCRETE - REDI MIX	10,000.00	0.00	0.00	10,000.00	0.00	EQUIPMENT AND SUPPLIES
82-202-535102	VALVES	15,000.00	0.00	0.00	15,000.00	0.00	EQUIPMENT AND SUPPLIES
82-202-535202	WATERMAIN REPAIR PARTS	20,000.00	0.00	0.00	20,000.00	0.00	EQUIPMENT AND SUPPLIES
82-202-535302	SERVICE CONNECTION MATERIALS	25,000.00	200.00	0.00	24,800.00	0.80	EQUIPMENT AND SUPPLIES
82-202-535402	WATER METERS	200,000.00	0.00	0.00	200,000.00	0.00	EQUIPMENT AND SUPPLIES
82-202-535502	FIRE HYDRANT REPAIR PARTS	22,500.00	1,080.00	0.00	21,420.00	4.80	EQUIPMENT AND SUPPLIES
82-202-539902	OTHER SUPPLIES	13,000.00	3,441.19	1,900.18	9,558.81	26.47	EQUIPMENT AND SUPPLIES
82-202-540102	CAPITAL OUTLAY	1,912,500.00	172,689.67	6,000.00	1,739,810.33	9.03	EQUIPMENT AND SUPPLIES
82-202-540202	NON-CAPITAL OUTLAY	8,000.00	0.00	0.00	8,000.00	0.00	EQUIPMENT AND SUPPLIES
Total Dept 202 - EQUIPMENT AND SUPPLIES		2,821,500.00	297,326.84	81,783.50	2,524,173.16	10.54	
Expenditures		8,076,893.00	2,066,925.18	571,375.90	6,009,967.82	25.59	
Fund 82 - WATER SUPPLY FUND:							
TOTAL REVENUES		7,949,170.00	2,415,237.40	491,501.87	5,533,932.60	30.38	
TOTAL EXPENDITURES		8,076,893.00	2,066,925.18	571,375.90	6,009,967.82	25.59	
NET OF REVENUES & EXPENDITURES:		(127,723.00)	348,312.22	(79,874.03)	(476,035.22)		

REVENUE AND EXPENDITURE REPORT FOR VILLAGE OF VILLA PARK

Balance As Of 05/31/2026

*NOTE: Available Balance / Pct Budget does not reflect amounts encumbered.

GL Number	Description	2026 Amended Budget	YTD Balance 05/31/2026 (Abnorm)	Activity For 05/31/2026 (Incr/Decr)	Available Balance 05/31/2026 (Abnorm)	% Bdgt Used	Department Description
Fund: 83 WASTEWATER FUND							
Account Category: Revenues							
Department: 000							
83-000-445105	INTEREST ON INVESTMENTS	30,000.00	2,939.53	0.00	27,060.47	9.80	
83-000-445108	RESIDENT FEES-WASTEWATER	20,000.00	0.00	0.00	20,000.00	0.00	
83-000-445128	MISCELLANEOUS REVENUE	0.00	300,000.00	0.00	(300,000.00)	100.00	
83-000-445164	TRANSFER FROM CAPITAL PROJ FD	1,230,000.00	0.00	0.00	1,230,000.00	0.00	
83-000-448000	USER CHARGES	2,117,500.00	787,324.31	160,565.56	1,330,175.69	37.18	
83-000-448001	COMBINED SEWER FEE	469,000.00	195,658.50	39,130.06	273,341.50	41.72	
83-000-448004	CONNECTION CHARGES	12,000.00	6,840.73	3,003.58	5,159.27	57.01	
83-000-448005	LATE CHARGES	12,000.00	4,428.95	754.94	7,571.05	36.91	
83-000-448009	EPA LOAN	6,052,000.00	0.00	0.00	6,052,000.00	0.00	
83-000-448011	WASTE WATER CUSTOMER FEE	155,100.00	64,816.79	12,962.94	90,283.21	41.79	
83-000-448015	SEWER INSPECTION FEES	600.00	0.00	0.00	600.00	0.00	
Total Dept 000		10,098,200.00	1,362,008.81	216,417.08	8,736,191.19	13.49	
Revenues		10,098,200.00	1,362,008.81	216,417.08	8,736,191.19	13.49	
Account Category: Expenditures							
Department: 201 ADMINISTRATION							
83-201-501621	IMRF CONTRIBUTIONS	45,000.00	17,768.08	4,718.60	27,231.92	39.48	ADMINISTRATION
83-201-510101	SALARIES: FULL-TIME	792,410.00	210,040.54	61,159.66	582,369.46	26.51	ADMINISTRATION
83-201-510501	SALARIES: PART-TIME	26,861.00	5,366.71	1,486.52	21,494.29	19.98	ADMINISTRATION
83-201-510601	SALARIES: OVERTIME FULL-TIME	40,000.00	7,743.88	1,368.80	32,256.12	19.36	ADMINISTRATION
83-201-520101	LEGAL NOTICES	0.00	138.00	0.00	(138.00)	100.00	ADMINISTRATION
83-201-520201	TRAINING & CONFERENCES	6,000.00	0.00	0.00	6,000.00	0.00	ADMINISTRATION
83-201-521001	TELEPHONE	3,500.00	774.12	238.42	2,725.88	22.12	ADMINISTRATION
83-201-525001	EMPLOYEE BENEFITS	55,000.00	43,404.20	8,680.84	11,595.80	78.92	ADMINISTRATION
83-201-527001	MAINT OF OFFICE EQUIPMENT	3,000.00	422.48	0.00	2,577.52	14.08	ADMINISTRATION
83-201-529401	ADMINISTRATIVE SERVICES	136,950.00	0.00	0.00	136,950.00	0.00	ADMINISTRATION
83-201-529901	OTHER CONTRACTUAL SERVICES	16,000.00	16,472.78	0.00	(472.78)	102.95	ADMINISTRATION
83-201-530101	UNIFORMS	6,150.00	2,250.00	0.00	3,900.00	36.59	ADMINISTRATION
83-201-530301	DUES & PUBLICATIONS	12,000.00	0.00	0.00	12,000.00	0.00	ADMINISTRATION
83-201-531701	OFFICE SUPPLIES	350.00	0.00	0.00	350.00	0.00	ADMINISTRATION
83-201-539901	OTHER SUPPLIES	1,000.00	182.51	132.52	817.49	18.25	ADMINISTRATION
83-201-540101	CAPITAL OUTLAY	142,000.00	21,220.00	0.00	120,780.00	14.94	ADMINISTRATION
83-201-540201	NON-CAPITAL OUTLAY	6,500.00	0.00	0.00	6,500.00	0.00	ADMINISTRATION
83-201-569401	IEPA LOAN REPAYMENTS	447,180.00	234,489.78	29,521.87	212,690.22	52.44	ADMINISTRATION
Total Dept 201 - ADMINISTRATION		1,739,901.00	560,273.08	107,307.23	1,179,627.92	32.20	
Department: 202 EQUIPMENT AND SUPPLIES							
83-202-521902	UTILITY - ELECTRIC	60,000.00	10,963.72	3,661.07	49,036.28	18.27	EQUIPMENT AND SUPPLIES
83-202-522002	UTILITY - GAS	20,000.00	4,608.55	859.39	15,391.45	23.04	EQUIPMENT AND SUPPLIES
83-202-522102	LOMBARD SEWER SERVICE	3,500.00	0.00	0.00	3,500.00	0.00	EQUIPMENT AND SUPPLIES
83-202-522402	PERMIT FEE REIMBURSEMENT	2,500.00	200.00	0.00	2,300.00	8.00	EQUIPMENT AND SUPPLIES
83-202-528102	RENTAL OF EQUIPMENT	2,500.00	0.00	0.00	2,500.00	0.00	EQUIPMENT AND SUPPLIES
83-202-528502	DISPOSAL EXPENSE	20,000.00	0.00	0.00	20,000.00	0.00	EQUIPMENT AND SUPPLIES
83-202-529202	ENGINEERING SERVICES	245,200.00	3,865.73	2,921.14	241,334.27	1.58	EQUIPMENT AND SUPPLIES
83-202-529302	LABORATORY TESTING	5,000.00	850.00	510.00	4,150.00	17.00	EQUIPMENT AND SUPPLIES
83-202-529902	OTHER CONTRACTUAL SERVICES	200,000.00	18,341.77	4,840.00	181,658.23	9.17	EQUIPMENT AND SUPPLIES
83-202-530202	CHEMICALS	16,000.00	2,188.00	0.00	13,812.00	13.68	EQUIPMENT AND SUPPLIES
83-202-532202	HAND TOOLS	500.00	0.00	0.00	500.00	0.00	EQUIPMENT AND SUPPLIES

REVENUE AND EXPENDITURE REPORT FOR VILLAGE OF VILLA PARK

Balance As Of 05/31/2026

*NOTE: Available Balance / Pct Budget does not reflect amounts encumbered.

GL Number	Description	2026 Amended Budget	YTD Balance 05/31/2026	Activity For 05/31/2026	Available Balance 05/31/2026	% Bdgt Used	Department Description
Fund: 83 WASTEWATER FUND							
Account Category: Expenditures							
Department: 202 EQUIPMENT AND SUPPLIES							
83-202-534302	STONE	20,000.00	9,457.96	9,457.96	10,542.04	47.29	EQUIPMENT AND SUPPLIES
83-202-534402	CONCRETE - REDI MIX	10,000.00	0.00	0.00	10,000.00	0.00	EQUIPMENT AND SUPPLIES
83-202-535602	MANHOLE MATERIALS	7,000.00	1,784.12	1,784.12	5,215.88	25.49	EQUIPMENT AND SUPPLIES
83-202-535702	SEWERMAIN REPAIR PARTS	7,500.00	0.00	0.00	7,500.00	0.00	EQUIPMENT AND SUPPLIES
83-202-539902	OTHER SUPPLIES	10,000.00	165.96	0.00	9,834.04	1.66	EQUIPMENT AND SUPPLIES
83-202-540102	CAPITAL OUTLAY	970,000.00	25,112.50	9,000.00	944,887.50	2.59	EQUIPMENT AND SUPPLIES
83-202-540202	NON-CAPITAL OUTLAY	4,500.00	0.00	0.00	4,500.00	0.00	EQUIPMENT AND SUPPLIES
Total Dept 202 - EQUIPMENT AND SUPPLIES		1,604,200.00	77,538.31	33,033.68	1,526,661.69	4.83	
Department: 204 CONTRACTUAL SERVICES							
83-204-529204	ENGINEERING SERVICES	602,000.00	39,207.76	32,165.00	562,792.24	6.51	CONTRACTUAL SERVICES
83-204-540104	CAPITAL OUTLAY	5,500,000.00	0.00	0.00	5,500,000.00	0.00	CONTRACTUAL SERVICES
83-204-569404	IEPA LOAN REPAYMENTS	107,880.00	53,940.00	0.00	53,940.00	50.00	CONTRACTUAL SERVICES
Total Dept 204 - CONTRACTUAL SERVICES		6,209,880.00	93,147.76	32,165.00	6,116,732.24	1.50	
Expenditures		9,553,981.00	730,959.15	172,505.91	8,823,021.85	7.65	
Fund 83 - WASTEWATER FUND:							
TOTAL REVENUES		10,098,200.00	1,362,008.81	216,417.08	8,736,191.19	13.49	
TOTAL EXPENDITURES		9,553,981.00	730,959.15	172,505.91	8,823,021.85	7.65	
NET OF REVENUES & EXPENDITURES:		544,219.00	631,049.66	43,911.17	(86,830.66)		
Report Totals:							
TOTAL REVENUES - ALL FUNDS		72,019,597.00	18,083,570.56	3,882,610.36	53,936,026.44	25.11	
TOTAL EXPENDITURES - ALL FUNDS		77,485,951.00	17,569,426.60	5,365,208.88	59,916,524.40	22.67	
NET OF REVENUES & EXPENDITURES:		(5,466,354.00)	514,143.96	(1,482,598.52)	(5,980,497.96)		



General Fund Revenues

TAXES	2026 Budgeted	FY 2026 Actual		FY 2025 Actual		Comparison 2026 to 2025
		May	% to Budget	May	% to Budget	
Property Tax	670,000	51,911	0%	70,584	0%	(18,673)
Property Tax due to Pension Funds	3,917,200	-	0%	381,927	0%	(381,927)
Sales Tax	7,450,000	3,200,189	43%	3,169,632	43%	30,557
State Income Tax	3,915,000	2,098,770	54%	2,039,597	54%	59,173
Other Taxes	4,612,000	1,134,025	25%	1,130,460	25%	3,565
TAXES TOTAL	20,564,200	6,484,894	32%	6,792,199	32%	(307,306)
Licenses & Fees	3,740,237	1,620,301	43%	981,907	43%	638,394
Investment Income	300,000	33,688	11%	165,449	11%	(131,761)
Fines & Penalties	988,500	61,840	6%	70,627	6%	(8,787)
Charges for Services	1,242,000	81,287	7%	75,563	7%	5,724
Residential Garbage Fees	2,000,000	872,689	44%	842,627	44%	30,062
Operating Transfers In	-	(14)	0%	206,250	0%	(206,264)
Grants	-	-	0%	45,943	0%	(45,943)
Miscellaneous	300,500	1,403,886	467%	1,937,247	467%	(533,361)
TOTAL	29,135,437	10,558,571	36%	11,117,813	36%	(559,242)



Other Fund Revenues

	2026	FY 2026 Actual		FY 2025 Actual		Comparison 2026 to 2025
	Budgeted	May	% to Budget	May	% to Budget	
Building & Land Improvement Fund	2,322,500	26,203	0%	-	-	26,203
DUI Technology Fund	25,000	5,583	22%	28,001	28,001	(22,418)
Article 36 State Forfeiture Fund	8,500	-	0%	3,999	3,999	-
Drug Control Fund	5,000	-	0%	-	-	-
Federal Drug Control Fund	5,000	-	0%	-	-	-
State Money Laundering Fund	5,000	-	0%	-	-	-
TIF 7 - St. Charles Rd.	100,000	-	0%	-	-	-
TIF 6 - N. Ardmore / Vermont	123,850	2,590	2%	24,897	24,897	(22,306)
TIF 5 - Kenilworth	315,000	27,690	9%	15,678	15,678	12,012
TIF 3 - North Ave.	1,345,000	273,073	20%	256,512	256,512	16,561
MFT Fund	980,000	482,065	49%	464,523	464,523	17,543
Hotel / Motel Tax Fund	109,000	68,609	63%	66,863	66,863	1,746
NEDSRA Fund	258,658	20,526	8%	27,098	27,098	(6,571)
Recreation Fund	2,216,291	469,730	21%	486,624	486,624	(16,894)
Parks Fund	1,536,316	24,438	2%	67,058	67,058	(42,620)
Swimming Pool & Recreation Fund	282,000	15,446	5%	75,589	75,589	(60,144)
Debt Service Fund	7,293,200	323,283	4%	382,639	382,639	(59,357)
Street Improvement Fund	2,890,000	1,139,927	39%	-	-	1,139,927
Capital Projects Fund	3,276,000	1,135,396	35%	1,052,108	1,052,108	83,287
Equipment Replacement Fund	516,800	-	0%	-	-	-
Stormwater Buyout Fund	923,675	504,843	55%	388,667	388,667	116,177
Water Fund	7,949,170	2,415,237	30%	2,483,134	2,483,134	(67,897)
Wastewater Fund	10,098,200	1,362,009	13%	1,113,078	1,113,078	248,931
TOTAL	42,584,160	8,296,647	19%	6,936,467	6,936,467	1,364,179



General Fund Expenses

	2026 Budgeted	FY 2026 Actual		% to Budget	FY 2025 Actual		Comparison 2026 to 2025
		May	May		May	May	
Public Affairs	806,850	208,972	26%	159,269	49,704		
Administration - Manager	508,597	199,006	39%	274,323	(75,317)		
IT	540,693	351,039	65%	432,380	(81,341)		
Finance	783,463	313,381	40%	226,713	86,669		
Community Development	1,341,706	504,853	38%	396,401	108,452		
Central Services	887,229	1,023,865	115%	557,985	465,880		
Building & Grounds	570,399	229,877	40%	137,954	91,923		
Commuter Parking Lot	53,900	17,707	33%	15,020	2,687		
Garage	956,417	374,913	39%	280,783	94,130		
Engineering	544,490	200,920	37%	4,328	196,592		
Police	11,602,116	3,978,216	34%	2,614,575	1,363,641		
Fire	7,251,176	2,497,189	34%	423,543	2,073,647		
Garbage	2,000,000	641,864	32%	775,585	(133,721)		
Public Works - Administration	1,986,997	661,203	33%	86,307	574,896		
Debt Payments	-	176,500	0%	7,000	169,500		
Transfers	4,464,800	53	0%	-	53		
TOTAL	34,298,833	11,379,560	33%	6,392,166	4,987,394		



Other Fund Expenses

	2026	FY 2026 Actual		FY 2025 Actual		Comparison 2026 to 2025
	Budgeted	May	% to Budget	May		
Building & Land Improvement Fund	2,322,500	1,062,031	46%	1,394,645	(332,615)	
DUI Technology Fund	5,000	51,622	1032%	10,788	40,834	
Article 36 State Forfeiture Fund	5,000	800	16%	800	-	
State Drug Control Fund	5,000	-	0%	-	-	
Federal Drug Control Fund	5,000	-	0%	-	-	
State Money Laundering Fund	5,000	-	0%	-	-	
TIF 7 - St. Charles Rd.	920,000	2,575	0%	5,704	(3,129)	
TIF 6 - N. Ardmore / Vermont	2,490,000	35,151	1%	4,708	30,443	
TIF 5 - Kenilworth	560,000	-	0%	22,053	(22,053)	
TIF 3 - North Ave.	3,530,000	30,944	1%	-	30,944	
MFT Fund	1,484,700	122,635	8%	206,250	(83,615)	
Hotel / Motel Tax Fund	109,000	-	0%	-	-	
NEDSRA Fund	226,591	7,908	3%	-	7,908	
Recreation Fund	2,216,034	825,800	37%	574,253	251,547	
Parks Fund	1,536,314	582,734	38%	814,193	(231,459)	
Swimming Pool & Recreation Fund	280,178	27,704	10%	88,315	(60,611)	
Debt Service Fund	5,202,500	180,575	3%	9,100	171,475	
Street Improvement Fund	6,893,350	191,500	3%	-	191,500	
Capital Projects Fund	3,333,175	-	0%	37,071	(37,071)	
Equipment Replacement Fund	516,800	391,062	76%	-	391,062	
Stormwater Buyout Fund	923,675	77,462	8%	1,701,074	(1,623,612)	
Water Fund	8,076,893	2,066,925	26%	1,498,383	568,542	
Wastewater Fund	10,093,981	730,959	7%	733,503	(2,543)	
TOTAL	50,740,691	6,388,387	13%	7,100,840	(712,454)	



Cash Flow Analysis by Fund

Fund	Unaudited Beginning Balance 1/1/2026	Total Revenues Thru 05/31/2026	Total Expenses Thru 05/31/2026	FY 2026 Cash Balance as of 05/31/2026
General Fund	\$ 34,578,939	\$ 10,558,571	\$ 11,379,560	\$ 33,757,950
Building & Land Improvement Fund	(15,962,910)	26,203	1,062,031	(16,998,738)
DUI Technology Fund	55,753	5,583	51,622	9,714
Article 36 State Forfeiture Fund	-	1,040	800	240
Drug Control Fund	23,464	-	-	23,464
Federal Drug Control Fund	-	-	-	-
State Money Laundering Fund	-	-	-	-
TIF 7 - St. Charles Rd.	21,354	-	2,575	18,779
TIF 6 - N. Ardmore / Vermont	170,353	2,590	35,151	137,792
TIF 5 - Kenilworth	722,122	27,690	-	749,812
TIF 3 - North Ave.	5,281,109	273,073	30,944	5,523,238
MFT Fund	(25,866)	482,065	122,635	333,565
Hotel / Motel Tax Fund	316,612	68,609	-	385,221
NEDSRA Fund	328,046	20,526	7,908	340,665
Recreation Fund	(328,031)	469,730	825,800	(684,102)
Parks Fund	(8,763,235)	24,438	582,734	(9,321,531)
Swimming Pool & Recreation Fund	(250,489)	15,446	27,704	(262,747)
Debt Service Fund	1,311,562	323,283	180,575	1,454,270
Street Improvement Fund	39,685	1,139,927	191,500	988,112
Capital Projects Fund	12,550,731	1,135,396	-	13,686,127
Equipment Replacement Fund	(1,530,888)	-	391,062	(1,921,950)
Stormwater Buyout Fund	(3,175,199)	504,843	77,462	(2,747,818)
Water Fund	5,629,099	2,415,237	2,066,925	5,977,411
Wastewater Fund	2,912,553	1,362,009	730,959	3,543,603
TOTAL	\$ 33,904,764	\$ 18,856,258	17,767,947	\$ 34,993,075

*This is approximately 114 days of cash on hand

**ILLINOIS GAMING BOARD
VIDEO GAMING REPORT**

Villa Park

April 2026

5/19/2026

4:13 pm

Municipality	Establishment	License Number	VGT Count	VGT Wagering Activity			VGT Income			VGT Tax Distribution				
				Amount Played	Amount Won	Net Wagering Activity	Funds In	Funds Out	Net Terminal Income	NTI Tax	State Share	Municipality Share		
Villa Park	BACCI LLC	200702381	6	\$335,648.81	\$303,735.81	\$31,913.00	\$128,516.30	\$96,603.38	\$31,912.92	\$11,169.53	\$9,572.29	\$1,597.24		
Villa Park	Bet Crazy Inc.	210700458	6	\$607,144.67	\$554,200.89	\$52,943.78	\$242,758.37	\$189,814.59	\$52,943.78	\$18,530.37	\$15,880.52	\$2,649.85		
Villa Park	Blackhawk Restaurant Group LLC Series VDVillaPark	130702815	6	\$706,922.75	\$655,249.43	\$51,673.32	\$254,218.26	\$202,544.94	\$51,673.32	\$18,085.67	\$15,499.42	\$2,586.25		
Villa Park	CAPTAIN B'S SHRIMP HOUSE TWO, INC.	220701833	3	\$71,131.93	\$62,475.36	\$8,656.57	\$32,980.32	\$24,323.75	\$8,656.57	\$3,029.83	\$2,596.57	\$433.26		
Villa Park	Dance Villa Inc.	240701416	6	\$62,645.30	\$57,996.89	\$4,648.41	\$23,796.61	\$19,148.20	\$4,648.41	\$1,626.98	\$1,394.32	\$232.66		
Villa Park	DD DEVINE, INC.	230701655	6	\$90,868.78	\$80,663.53	\$10,205.25	\$33,650.96	\$23,445.67	\$10,205.29	\$3,571.94	\$3,061.15	\$510.79		
Villa Park	Fitz's Pub - Villa Park, Inc.	120712310	6	\$779,249.52	\$711,592.80	\$67,656.72	\$290,657.06	\$223,000.34	\$67,656.72	\$23,679.86	\$20,293.64	\$3,386.22		
Villa Park	FRANK GF INC.	130700397	6	\$456,261.13	\$423,323.47	\$32,937.66	\$195,525.13	\$162,587.92	\$32,937.21	\$11,528.08	\$9,879.56	\$1,648.52		
Villa Park	K3 WINE BAR INC.	190702472	6	\$937,842.59	\$855,456.06	\$82,386.53	\$374,659.60	\$292,273.07	\$82,386.53	\$28,835.32	\$24,711.87	\$4,123.45		
Villa Park	M.K.P. CORPORATION	140704034	6	\$152,813.25	\$140,499.76	\$12,313.49	\$59,135.70	\$46,822.21	\$12,313.49	\$4,309.76	\$3,693.46	\$616.30		
Villa Park	Mahoney's Pub, Inc.	120711227	6	\$435,487.83	\$389,564.56	\$45,923.27	\$171,088.93	\$125,165.66	\$45,923.27	\$16,073.10	\$13,774.64	\$2,298.46		
Villa Park	MAY'S VILLA PARK, LLC	190702439	6	\$633,620.70	\$569,495.78	\$64,124.92	\$249,231.10	\$185,106.18	\$64,124.92	\$22,443.75	\$19,234.29	\$3,209.46		
Villa Park	MEAGRAH, INC.	120711316	6	\$642,068.78	\$571,929.29	\$70,139.49	\$257,445.94	\$187,306.45	\$70,139.49	\$24,548.81	\$21,038.33	\$3,510.48		
Villa Park	MILICIA INC.	160701591	6	\$163,500.91	\$150,230.96	\$13,269.95	\$67,820.21	\$54,550.26	\$13,269.95	\$4,644.50	\$3,980.34	\$664.16		
Villa Park	MORTADELI LLC	240702540	6	\$206,802.83	\$186,780.30	\$20,022.53	\$81,835.56	\$61,813.03	\$20,022.53	\$7,007.88	\$6,005.76	\$1,002.12		
Villa Park	NEW TRIPOLIS INC.	170702628	6	\$680,930.40	\$621,620.05	\$59,310.35	\$254,143.13	\$194,831.78	\$59,311.35	\$20,759.03	\$17,790.49	\$2,968.54		
Villa Park	Park Blvd. Tavern, Inc.	120711214	6	\$655,815.15	\$601,014.43	\$54,800.72	\$273,958.99	\$219,158.27	\$54,800.72	\$19,180.28	\$16,437.50	\$2,742.78		
Villa Park	RH2024 LLC	240701420	6	\$133,104.85	\$124,239.19	\$8,865.66	\$54,339.72	\$45,474.20	\$8,865.52	\$3,102.95	\$2,659.22	\$443.73		
Villa Park	Safari Land, L.L.C.	140702528	6	\$171,191.34	\$156,871.40	\$14,319.94	\$66,543.93	\$52,224.44	\$14,319.49	\$5,011.84	\$4,295.15	\$716.69		
Villa Park	SELECTIVE LIQUORS LLC	200700818	6	\$599,644.14	\$547,954.46	\$51,689.68	\$247,828.07	\$196,138.39	\$51,689.68	\$18,091.46	\$15,504.39	\$2,587.07		
Villa Park	Shelby's - Villa Center, LLC	130703638	6	\$1,034,598.75	\$948,785.60	\$85,813.15	\$394,353.84	\$308,540.69	\$85,813.15	\$30,034.64	\$25,739.69	\$4,294.95		
Villa Park	Stella's - North Park, LLC	170700521	6	\$949,052.37	\$846,471.06	\$102,581.31	\$436,661.99	\$334,080.68	\$102,581.31	\$35,903.48	\$30,769.28	\$5,134.20		
Villa Park	Stella's - Villa Oaks, LLC	130703551	6	\$901,177.01	\$805,708.99	\$95,468.02	\$329,195.00	\$233,726.98	\$95,468.02	\$33,413.85	\$28,635.67	\$4,778.18		
Villa Park	TACOS & CEMITAS POBLANA INC.	190700978	6	\$314,950.46	\$283,216.93	\$31,733.53	\$121,650.11	\$89,916.58	\$31,733.53	\$11,106.85	\$9,518.57	\$1,588.28		
Villa Park	Three Paws, Inc.	120711586	6	\$935,572.50	\$857,732.24	\$77,840.26	\$306,367.34	\$228,527.08	\$77,840.26	\$27,244.16	\$23,348.24	\$3,895.92		
Villa Park	Ultimate Lounge, Inc.	130700898	6	\$135,272.69	\$129,630.16	\$5,642.53	\$38,770.32	\$33,127.79	\$5,642.53	\$1,974.92	\$1,692.50	\$282.42		
Villa Park	Villa Park Post No. 2801, Veterans of Foreign Wars of the United State, Inc.	130900531	6	\$308,164.71	\$268,694.43	\$39,470.28	\$129,886.64	\$90,416.36	\$39,470.28	\$13,814.59	\$11,839.10	\$1,975.49		
REPORT TOTAL:				27 Establishments	159	\$13,101,484.15	\$11,905,133.83	\$1,196,350.32	\$5,117,019.13	\$3,920,668.89	\$1,196,350.24	\$418,723.43	\$358,845.96	\$59,877.47

Capital Projects Update

June 15, 2026

Construction Updates

The Village will be hosting a Public Information Meeting (PIM) for the Ardmore Avenue Improvement Project (IL 38 to IL 64) on Wednesday, June 24, 2026, from 4:00 pm to 6:00 pm at the Villa Park Public Library. The entire corridor of Ardmore Avenue from Roosevelt Road to North Avenue has been awarded federal Surface Transportation Program (STP) funding for future street and pedestrian improvements. All are invited to attend the meeting to ask questions and to offer input on the future project.

Adams and Frank Resurfacing - A construction contract has been executed. Staff is now coordinating with IDOT for their approval of the contract, as is required by the MFT funding being used to pay for project construction costs. Construction is expected to start after those steps are complete.

Fire Station 81 Renovation and Abatement - Construction at Station 81 is nearly complete. The project will reach substantial completion in the next few weeks, and final move-in should be about mid to late May. Village staff continues to meet bi-weekly with Lite Construction and Kluber Architects to ensure the project runs smoothly.

Harvard and Jackson Resurfacing - A construction contract has been executed, and staff has held a pre-construction meeting. Preliminary construction efforts, including sawcutting, have already started. Full construction operations are expected to start in next one to two weeks.

Jefferson Pool - Staff found a leak in the wading pool and was able to locate and fix before the pool opened. The pool is officially open!

Lighting Improvement Projects - The Parks department is nearly completed with the lighting improvements in the Police Department. There are a few final rooms remaining to finish in the next few weeks. We are working to have this project completed by the end of June

Lions Park OSLAD - Staff met with the contractor on 04/20/2026 regarding completion of this project. The contractor came and spread out dirt and seed in some low areas that settled over the winter. The detention basin had more native seeding added. The sub-contractor who did the color coat to the basketball and pickleball courts came back and touched up a couple of areas that needed additional color coating. The landscape material is being evaluated to determine if they survived the winter and the remaining plant material that did not survive or was not planted was ordered. Plant material was ordered at the end of May. Plans of planting once all the plant material is available.

Parks Restroom - This project was approved by the Village board on 03/23/2026. Staff have worked with the contractor to fully execute all contract documents and obtain insurance and bonds. A

preconstruction meeting happened on 04/23/2026. Construction officially started on Monday, May 11. The wall has been taken down, and the floor has been cut open for the new drain to be installed. Parks staff will be meeting with the contractor to coordinate the portion of the project staff will handle to keep the cost of the project down. The estimated time of the project is around eight weeks. These improvements will include appropriate spaces for custodial staff and supplies, as well as a new restroom facility. The restroom will have all new fixtures, walls, tile, paint, lighting, heating/cooling, plumbing, and electrical.

Police HVAC – This project kicked off on 05/11/2026. 22 VAV controllers, two main controllers for the rooftop unit and boiler, new sensors and new Cat5 wiring throughout the facility are being replaced. The old system is no longer operational, and this new system will be internet based and able to remote in if an issue occurs.

Ridge Road Drainage (also known as the DCEO Drainage Improvement Project) – Construction work has achieved final completion. A final balancing change order has been approved. Staff has processed a final payment to the contractor. After that final payment has been made, this project will be fully complete.

Sidewalk Program – Staff is preparing to bid the upcoming 2026 Sidewalk Program. The village has also been awarded \$600,000 in DCEO grant funding appropriated by Representative Diane Blair-Sherlock for sidewalk replacement in the northwest area of the village. Village staff is currently working with DCEO staff to develop a draft agreement for the grant funding. The sidewalk that will be replaced with DCEO funding is expected to be bid and constructed as a separate, standalone contract to comply with grant funding requirements.

Terrace Alley (Princeton to Ardmore) – Construction operations have begun, with tree removal completed the week of 06/08/2026. Pavement removal efforts are tentatively expected to begin on 06/18/2026. Project costs are being paid with Ardmore TIF funds.

Design & Planning Updates

Ardmore (IL 38 to IL 64) – Phase 1 preliminary engineering is currently in progress. The first of several public information meetings for the project will be held at the Villa Park Library on 06/24/2026. The village has been awarded federal Surface Transportation Program (STP) grant funding for improvements to the Ardmore Avenue corridor from Roosevelt Road to North Avenue. Construction, which is still several years away, is expected to be completed as three separate projects, but per requirements established by IDOT, the Phase 1 study of the entire corridor will move forward as a single effort.

Iowa and Michigan (Plymouth to Ridge) – Funding to complete the design of these improvements is budgeted in CY 2026. Those design efforts are expected to begin later this year.

Park (Ardmore to Cornell) – Staff has held multiple meetings with the design engineer, and design is nearing completion. Staff will now be working to coordinate the proposed improvements with adjacent business owners and tenants. Construction is tentatively expected to begin in September. Construction costs will be paid with Motor Fuel Tax (MFT) funds.

Pavement Maintenance Programs — Public Works staff is planning another round of annual pavement maintenance programs for 2026. The maintenance programs for 2026 are expected to include a contractual pavement patching program and a pavement rejuvenation program. Other maintenance efforts will be undertaken as appropriate based on need and budget.

Villa (Wildwood to IL 64) - Design of this project is underway. The project is expected to receive federal Surface Transportation Program (STP) grant funding for a portion of the cost of construction and construction engineering. The village expects to hold a second and final public information meeting for the project in summer of 2026.

Washington Sewer Separation Section 2 — The village has received notice that this project will not be awarded IEPA loan funding in the current funding cycle. The village will be actively seeking funding in the next cycle, which begins on 01/01/2027. Design of the project is also underway and is nearing completion. After design has been completed and loan funding has been secured, the project will be able to proceed with bidding and construction.

Westmore & Wisconsin — Design of this project is in progress. The village is still hopeful to receive low-interest loan funding from the Illinois Environmental Protection Agency (IEPA) for the combined sewer separation efforts that are a necessary part of the scope of the project; however, given that the Washington Sewer Separation Project Section 2 has struggled to obtain IEPA loan funding, there are concerns that the Westmore & Wisconsin Project may not be awarded funding within an acceptable timeframe either. In response, staff is reviewing alternative funding options for the project, but is also still proceeding with necessary steps for obtaining IEPA loan funding.

Yale (Jackson to Madison) — Staff is working to complete design for this project. Construction is tentatively planned to take place in 2027.

RECREATION REPORT MAY 2026

Programs

Early childhood staff ran Little Learners Club from May 1-May 21 with 145 participants.

Our 4-Year-Old Preschoolers graduated on 5/15. Our All-School Picnic followed graduation. Roughly 175 families joined us for a potluck lunch and games and a sweet treat donated by The Original Rainbow Cone.

Staff held in-service training for the Summer Camp team the week of May 26-29 at VPRC.

Glitzy Girlz held their Parent/Child Sparkle & Shine Night on 5/12 with 16 couples.

Seniors and adults had a blast participating in 15 trips, programs, and in-house activities with 235 participants total.

Our first season of youth volleyball had a great ending with our teams all playing well in the post-season tournament in Carol Stream on May 16.

Practices for the summer basketball league began the week of May 26 with 74 players and games starting on Sunday, June 7th. We are partnered with the Addison Park District again this year and are helping them host games while their facility is doing renovations.

Mom Son Night was on Friday, May 1 from 6:00-8:00 pm. DJ, Photobooth, 6-hole mini golf, pizza and dessert. 29 participants registered.

Communications Specialist

Continued meeting with the Villa Fest Subcommittee and assisted with obtaining quotes for children's attractions, tents, and other event-related services.

Led several meetings with Parks & Recreation staff to delegate responsibilities and support the Villa Fest Committee in final event planning efforts, including securing food truck vendors and arranging for ice service.

Established a partnership with the Chamber of Commerce to begin the liquor license application process for Villa Fest.

Developed Villa Fest sponsorship tiers and began outreach to previous Brewfest and Summer Festival sponsors. Secured the first event sponsorship from LRS in the amount of \$4,500.

Updated marketing materials for summer aquatics programming, including onsite displays at Jefferson Pool and mini swim lesson brochures for distribution at the VPRC. Additional updates included signage for the Jefferson Pool locker rooms and front desk.

Created event signage for the Bike Safety Rodeo and attended the event to capture photographs and develop marketing materials recognizing event sponsors.

Attended the Mom & Son Night event to capture photographs and create marketing materials thanking Original Rainbow Cone for its generous sponsorship and donations.

Coordinated Public Service Recognition Week activities with the Employee Appreciation Committee, including the creation and distribution of staff shout-out certificates.

Assisted the Villa Park Community F.U.N. Commission with administration of the Happy 250th Birthday America Poster Contest through the VPRC Front Desk.

Assisted the Villa Park Community F.U.N. Commission with the planning and execution of the Fairy Frolic event.

Drafted and distributed a business outreach letter to the Ardmore Business District regarding upcoming Summer Concert Series performances in June and August.

Designed new Summer Camp staff and camper t-shirts, incorporating sponsor recognition on the back of the shirts.

Continued meeting with staff regarding the upcoming website redesign launch and refinement of Parks & Recreation webpages.

Developed and launched two new fitness membership initiatives: a Referral Program and Bring-a-Friend Friday.

Established a partnership with Ovaltine Court Apartments to include Parks & Recreation brochures in new resident move-in packets and began planning a future resident open house event at the VPRC.

Drafted messaging and conducted outreach to members and residents regarding the delayed VPRC opening on May 19.

Met with VFW for Independence Day Parade planning and with fellow judges to review and update Independence Day Parade judging criteria.

Ordered updated banner signage for the Summer Concert Series and Saturday Family Social events.

Compiled the first draft of the Parks & Recreation Fall/Winter Brochure and submitted materials to the graphic designer for layout and production.

VPRC Fitness Center

Villa Park's Got Talent was held on Saturday, May 16 at Lufkin Park in the performance shelter. We had 21 registered and one drop-in. Rich and Alisa Conboy offered feedback after each performance, Mike's Drum Shop donated the drum kit, Don Arnold accepted 3/4 payment to provide sound the whole day; Matt Kissane was our Emcee and Al Stasch recorded video of all performances.

There were 335 participants for group fitness classes at the Rec Center in the month of May with new classes being added to the summer schedule in June.

We have started new initiatives to increase fitness memberships with a referral program and “Bring a Friend Fridays.” We are also looking to partner with Ovaltine Court for events and other collaborations.

We started a new partnership with Reset Vibes Yoga to start monthly Puppy Yoga and Stretch and Sound Bath Healing classes that had 10 participants on the first session May 10.

Our first session of the summer’s Yoga in the Park kicked off May 13 with 30 participants.

NEDSRA hosted another cooking class for local veterans in the multi-purpose room on May 13 with 7 veterans in attendance.

Jefferson Pool

Inservice training for all Aquatic Team Members was held the week of May 26-29 at Jefferson Pool and at the North Terrace Park building.

A total of 17 new pool staff will be hired this season, including 8 new lifeguards who will complete training the week of May 26-29.



MEMORANDUM

TO: Village Board of Trustees
FROM: Ryan Morton, Village Attorney
DATE: June 22, 2026
SUBJECT: An Ordinance of the Village of Villa Park Amending Chapter 15 of the Villa Park Municipal Code Regarding Nuisances

RECOMMENDED ACTION:

This ordinance would codify regulations concerning the removal of nuisance trees and vegetation, rodent-related nuisances, and garbage-related nuisances. It would amend Chapter 15 of the Villa Park Municipal Code to authorize the Village to address nuisances on private property after giving property owners due notice and opportunity. This is a first reading.

BACKGROUND:

Chapter 15 of the Villa Park Municipal Code provides regulations concerning nuisances, including property maintenance and conditions affecting public health and safety. The source of the authority to regulate nuisances is Article 11, Division 20 of the Illinois Municipal Code, which allows the corporate authorities of a municipality to declare nuisances in specific situations and then provide for the removal of those nuisances if the property owner does not do so voluntarily. Members of the Village Board and staff expressed a desire to strengthen these restrictions regarding nuisance trees and vegetation, rodent-related nuisances, and garbage-related nuisances to ensure compliance with Village standards and promote the health, safety, and welfare of the community, in a manner consistent with State and local laws and community standards.

DISCUSSION:

This amendment further clarifies and expands the Village's nuisance regulations by adding emerald ash borer to the list of tree nuisances, adding overgrown grass, trees, and bushes to weed nuisances, adding pests (like rodents) as a nuisance, and adding garbage and debris as a nuisance. The Ordinance establishes additional requirements for property maintenance and provides the Village with clear and consistent standards and processes to address conditions that may negatively impact public health, safety, and the appearance of the community. These new provisions supplement the existing nuisance regulations contained in the Village Code and provide property owners with additional guidance regarding compliance with Village standards. The Village will be able to require property owners address these nuisance conditions within 10 days of certified written notice. If the nuisances continue to be neglected, the Village will be entitled to abate the conditions

itself, and then pass those costs on to the property owner. If the costs are not paid, the Village may file a lien on the property.

ORDINANCE NO. _____

**AN ORDINANCE OF THE VILLAGE OF VILLA PARK, DUPAGE COUNTY,
ILLINOIS, AMENDING CHAPTER 15 OF THE VILLA PARK
MUNICIPAL CODE REGARDING NUISANCES**

WHEREAS, the Illinois Municipal Code, 65 ILCS 5/1-2-1, provides that the corporate authorities of each municipality may pass all ordinances and make all rules and regulations proper or necessary, to carry into effect the powers granted to municipalities, with such fines or penalties as may be deemed proper; and

WHEREAS, the Village of Villa Park (“*Village*”) is a duly organized and validly existing non-home rule Illinois municipality created in accordance with the Constitution of the State of Illinois of 1970, as amended, and the laws of the State; and

WHEREAS, the Village President and Board of Trustees of the Village (the “*Corporate Authorities*”) may from time to time amend the text of the Villa Park Municipal Code when it is determined to be in the best interests of the residents of the Village; and,

WHEREAS, the Corporate Authorities desire to promote and protect the public health, safety, and welfare by amending Article II and Article III to Chapter 15 of the Villa Park Municipal Code regarding nuisance trees and vegetation;

WHEREAS, the Corporate Authorities desire to promote and protect the public health, safety, and welfare by adding Article IX to Chapter 15 of the Villa Park Municipal Code regarding rodent-related nuisances;

WHEREAS, the Corporate Authorities desire to promote and protect the public health, safety, and welfare by adding Article X to Chapter 15 of the Villa Park Municipal Code regarding garbage-related nuisances; and

WHEREAS, the Corporate Authorities have determined that it is in the best interests of

Ordinance No. _____

the health, safety, and welfare of the residents of the Village of Villa Park to amend the Villa Park Municipal Code as more particularly set forth hereinafter.

NOW, THEREFORE, BE IT ORDAINED, by the Village President and Board of Trustees of the Village of Villa Park, DuPage County, State of Illinois, as follows:

Section 1. The foregoing recitals shall be and are hereby incorporated herein as the findings of the Corporate Authorities.

Section 2. Article II (“*Dutch Elm Disease*”) of Chapter 15 (“*Nuisance*”) of the Villa Park Municipal Code is hereby amended by adding the underlined language and deleting the stricken language to read as follows:

ARTICLE II. - ~~DUTCH ELM DISEASE~~ TREE DISEASES AND INVASIVE TREE PESTS

Sec. 15-201. - Infected trees and beetles; prohibited, nuisance declared.

- (a) Trees or parts thereof in a dead or dying condition that serve as a breeding place for the European Elm Bark Beetle (*Scolytus multistriatus*) or the Emerald Ash Borer (*Agrilus planipennis*) are hereby declared to be a public nuisance, and it shall be unlawful for the person owning property where the same is situated to possess or keep them.
- (b) All trees which are infected with the Dutch Elm Disease (*Ceratocystis ulmi*) hereby declared to be a nuisance. It shall be unlawful for a person owning property to possess or keep such trees.

Sec. 15-202. - Inspections.

All employees of the village are hereby authorized to inspect and examine any tree in the village to determine whether or not it is infected by ~~the Dutch Elm Disease~~ or infected with the Emerald Ash Borer. Upon discovering that any such tree is so infected the owner of the premises shall be notified of this fact.

Sec. 15-203. - Removal by landowner required.

It shall be the duty of the owner or occupant of any land upon which there is located any tree which is infected with Dutch Elm Disease, or which serves as a breeding place for the European Elm Bark Beetle (~~*Scolytus multistriatus*~~), or which is infected with the Emerald Ash Borer or serves as a breeding place therefor, to remove such tree and properly dispose of it within ten (10) days after notice to do so from the village.

Sec. 15-204. - Notice to abate.

The village may serve or cause to be served upon the owner or occupant of any premises on which infected trees are permitted to grow in violation of the provisions of this article a notice by certified mail or in person demanding the abatement thereof within ten (10) days. The notice may require the removal, disposal, or other abatement of infected trees and shall provide not less than ten (10) days for compliance unless an emergency condition exists affecting public health or safety.

Sec. 15-204~~205~~. - Removal by village.

If ~~When~~ the owner of such property refuses or neglects to remove any tree within ten (10) days of the service of notice, as ~~required herein~~, the village ~~manager may is authorized to provide~~ for its removal and destruction. The village may recover from the owner of the property all reasonable removal costs incurred in connection with such work. The cost and expense of removing infected trees shall be kept separately for each parcel.

Sec. 15-206. - Lien for removal.

- (a) The village ~~and may to~~ cause to be filed a lien on such property for the reasonable cost of removal ~~thereof~~ in the manner and form provided by Ill. Rev. Stat. § 11-20-15~~2~~. No less than thirty (30) days after such cost and expense is incurred and notice to pay the removal costs is provided by certified mail to the property owner, the village may file a notice of lien in the office of the county recorder of deeds which shall be a lien upon the real estate superior to all other liens and encumbrances except tax liens. Such lien shall not be valid as to any purchaser whose rights in the real estate have arisen subsequent to the weed cutting and prior to the filing of the notice, or as to any mortgagee, judgment creditor or other lienor whose rights to the real estate have arisen prior to the filing of the notice. The notice of lien shall consist of a sworn statement setting out a description of the real estate sufficient for identification thereof, the amount of money representing the cost and expense incurred or payable for the service, and the date or dates when the cost and expense was incurred by the village.
- (b) Upon payment of the cost and expense by the owner, or person interested in the real estate, after notice of lien has been filed, the village clerk, on behalf of the village, or the person in whose name the lien has been filed, shall execute a release of such lien which may be filed of record.

Section 3. Article III (“*Weeds*”) of Chapter 15 (“*Nuisance*”) of the Villa Park Municipal Code is hereby amended by adding the underlined language and deleted the stricken language to read as follows:

ARTICLE III. – WEEDS, GRASS, TREES, AND BUSHES

Sec. 15-301. - Definition.

For the purpose of this article, the term "noxious weeds" shall mean jimson, burdock, ragweed, cocklebur, Canada thistles (*Cirsium arvense*) and all of its varieties, perennial sow thistles (*Sonchus arvensis*), European bindweed (*Convolvulus arvensis*), European Barberry (*Barberis vulgaris*), leafy spurge (*Tithyalus esula*), Russian Knapweed (*Centura repens*), hoary cress (*Lepidium draba*), tropical milkweed (*Asclepias curassavica*), dandelion and the like weeds.

"Removal of nuisance greenery" or "removal activities" means the cutting of weeds or grass, trimming of trees or bushes, removal of nuisance bushes or trees, and any other work reasonably necessary to abate a nuisance vegetation condition.

"Removal cost" means the total cost incurred by the Village in performing removal activities.

Sec. 15-302. - Prohibited; nuisance declared.

All noxious weeds, and any other weeds, grass or plants, other than ornamental shrubbery, growing to a height exceeding six (6) inches, which are found growing on any lot or tract of land in the village are hereby declared a nuisance, and it shall be unlawful to permit such weeds to grow or remain on any such place. In addition, any trees or bushes that endanger public health or safety or create obstructions are hereby declared a nuisance, and it shall be unlawful to permit such trees or bushes to grow or remain on any such place. It shall be the duty of the owner or occupant of any land upon which there is located any nuisance greenery to remove, cut, trim, or otherwise abate such nuisance greenery.

Sec. 15-303. - Notice to abate.

The village ~~manager~~ may serve or cause to be served upon the owner or occupant of any premises on which nuisance greenery weeds or plants are permitted to grow in violation of the provisions of this article; a notice by certified mail or in person demanding the abatement thereof within ten (10) days. The notice may require the removal, cutting, trimming, or other abatement of nuisance greenery and shall provide not less than ten (10) days for compliance unless an emergency condition exists affecting public health or safety.

Sec. 15-304. - Cutting by village.

If the owner of real estate ~~served with a notice pursuant hereto~~ refuses or neglects to abate nuisance greenery ~~cut the weeds~~ within ten (10) days of the service of such notice, the village ~~manager~~ may provide for removal, cutting, or trimming of such nuisance greenery. ~~order that they be cut using for that purpose employees of the village, or the board of trustees may enter~~

~~into a contract with any responsible person for that purpose. The village may recover from the owner of the property all reasonable removal costs incurred in connection with such work. The cost and expense of removing, cutting, or trimming nuisance greenery shall be kept separately for each parcel.~~

Sec. 15-305. - Lien for removal.

- (a) ~~The village may cause to be filed a lien on such property for the reasonable cost of removal in the manner and form provided by Ill. Rev. Stat. § 11-20-15. No less than thirty (30) days after such cost and expense is incurred and notice to pay the removal/cutting/trimming costs is provided by certified mail to the property owner, the cost and expense of cutting the weeds upon real estate upon order of the village shall be kept separately for each parcel and, within sixty (60) days after such cost and expense is incurred, the village may clerk, in the name of the village, or the person performing the service, in his own name, shall file a notice of lien in the office of the county recorder of deeds which shall be a lien upon the real estate superior to all other liens and encumbrances except tax liens. Such lien shall not be valid as to any purchaser whose rights in the real estate have arisen subsequent to the removal/cutting/trimming and prior to the filing of the notice, or as to any mortgagee, judgment creditor or other lienor whose rights to the real estate have arisen prior to the filing of the notice. The notice of lien shall consist of a sworn statement setting out a description of the real estate sufficient for identification thereof, the amount of money representing the cost and expense incurred or payable for the service, and the date or dates when the cost and expense was incurred by the village.~~
- (b) Upon payment of the cost and expense by the owner, or person interested in the real estate, after notice of lien has been filed, the village clerk, on behalf of the village, or the person in whose name the lien has been filed, shall execute a release of such lien which may be filed of record.

Section 4. Article IX (“Pests”) of Chapter 15 (“Nuisance”) of the Villa Park

Municipal Code is hereby amended by adding an Article IX to read as follows:

ARTICLE IX. - PESTS

Sec. 15-901. - Pests; nuisance declared.

- (a) The ingress of pests onto private property is hereby declared to be a public nuisance, and it shall be unlawful to permit such ingress or to allow pests to remain on such property. It shall be the duty of the owner or occupant of any such land to prevent the ingress of pests to their property and to exterminate pests on their property.

- (b) For purposes of this Article, “pests” means undesirable arthropods (including certain insects, spiders, mites, ticks, and related organisms), wood infesting organisms, rats, mice, and other obnoxious undesirable animals, but does not include a feral cat, a "companion animal" as that term is defined in 510 ILCS 70, “animals" as that term is defined in the 510 ILCS 50, or animals protected by 520 ILCS 5.

Sec. 15-902. - Notice to abate.

The village may serve or cause to be served upon the owner or occupant of any property who has refused or neglected to prevent the ingress of pests to their property or to exterminate pests on their property in violation of the provisions of this article a notice by certified mail or in person demanding the abatement thereof within seven (7) days. The notice may require the extermination of pests and/or the prevention of the ingress of pests and shall provide not less than seven (7) days for compliance unless an emergency condition exists affecting public health or safety.

Sec. 15-903. – Pest control by village.

If the owner of real estate refuses or neglects to abate nuisance pests within seven (7) days of the service of notice, the village may provide for extermination of pests and/or the prevention of the ingress of pests. The village may recover from the owner of the property all reasonable pest-control costs incurred in connection with such work. The cost and expense of exterminating and preventing the ingress of pests shall be kept separately for each parcel.

Sec. 15-904. - Lien for removal.

- (a) The village may cause to be filed a lien on such property for the reasonable cost of pest-control activities in the manner and form provided by Ill. Rev. Stat. § 11-20-15. No less than thirty (30) days after such cost and expense is incurred and notice to pay the pest-control costs is provided by certified mail to the property owner, the village may file a notice of lien in the office of the county recorder of deeds which shall be a lien upon the real estate superior to all other liens and encumbrances except tax liens. Such lien shall not be valid as to any purchaser whose rights in the real estate have arisen subsequent to the pest-control activities and prior to the filing of the notice, or as to any mortgagee, judgment creditor or other lienor whose rights to the real estate have arisen prior to the filing of the notice. The notice of lien shall consist of a sworn statement setting out a description of the real estate sufficient for identification thereof, the amount of money representing the cost and expense incurred or payable for the service, and the date or dates when the cost and expense was incurred by the village.
- (b) Upon payment of the cost and expense by the owner, or person interested in the real estate, after notice of lien has been filed, the village clerk, on behalf of the village, or the person in whose name the lien has been filed, shall execute a release of such lien which may be filed of record.

Section 5. Article X (“*Garbage and Debris*”) of Chapter 15 (“*Nuisance*”) of the Villa Park Municipal Code is hereby amended by adding an Article X to read as follows:

ARTICLE X. – GARBAGE AND DEBRIS

Sec. 15-1001. – Garbage and debris; nuisance declared.

The existence of garbage and debris on private property is hereby declared to be a public nuisance, and it shall be unlawful to permit such garbage or debris to remain on such property. It shall be the duty of the owner or occupant of any such land to remove garbage and debris on their property.

Sec. 15-1002. - Notice to abate.

The village may serve or cause to be served upon the owner or occupant of any property who has refused or neglected to remove garbage or debris from their property in violation of the provisions of this article a notice by certified mail or in person demanding the abatement thereof within ten (10) days. The notice may require the removal of garbage and debris and shall provide not less than ten (10) days for compliance unless an emergency condition exists affecting public health or safety.

Sec. 15-1003. – Removal by village.

If the owner of real estate refuses or neglects to abate nuisance garbage and debris within ten (10) days of the service of notice, the village may provide for removal of garbage and debris. The village may recover from the owner of the property all reasonable removal costs incurred in connection with such work. The removal costs shall be kept separately for each parcel.

Sec. 15-1004. - Lien for removal.

- (a) The village may cause to be filed a lien on such property for the reasonable cost of garbage and debris removal in the manner and form provided by Ill. Rev. Stat. § 11-20-15. No less than thirty (30) days after such cost and expense is incurred and notice to pay the removal costs is provided by certified mail to the property owner, the village may file a notice of lien in the office of the county recorder of deeds which shall be a lien upon the real estate superior to all other liens and encumbrances except tax liens. Such lien shall not be valid as to any purchaser whose rights in the real estate have arisen subsequent to the removal activities and prior to the filing of the notice, or as to any mortgagee, judgment creditor or other lienor whose rights to the real estate have arisen prior to the filing of the notice. The notice of lien shall consist of a sworn statement setting out a description of the real estate sufficient for identification thereof, the amount of money representing the cost and expense incurred or payable for the service, and the date or dates when the cost and expense was incurred by the village.

Ordinance No. _____

- (b) Upon payment of the cost and expense by the owner, or person interested in the real estate, after notice of lien has been filed, the village clerk, on behalf of the village, or the person in whose name the lien has been filed, shall execute a release of such lien which may be filed of record.

Section 6. The Village Manager is hereby authorized and directed to take such actions as may be necessary to implement and enforce the provisions of this Ordinance.

Section 7: If any section, paragraph, clause, or provision of this Ordinance shall be held invalid, the invalidity thereof shall not affect any other provision of this Ordinance.

Section 8. All ordinances or parts of ordinances in conflict with this Ordinance are hereby repealed to the extent of such conflict.

Section 9. This Ordinance shall be in full force and effect from and after its passage, approval, and publication as provided by law.

(intentionally left blank)

Ordinance No. _____

ADOPTED THIS ____ DAY OF _____, 2026, pursuant to a roll call vote as follows:

AYES: _____
NAYS: _____
ABSENT: _____
ABSTENTION: _____

APPROVED this ____ day of _____, 2026

Kevin Patrick, President of the
Village of Villa Park, DuPage County, Illinois

ATTESTED and filed in my office,
this ____ day of _____, 2026

Rolf Laukant, Clerk of the Village
of Villa Park, DuPage County, Illinois



MEMORANDUM

TO: Village Board of Trustees
FROM: Ryan Morton, Village Attorney
DATE: June 22, 2026
SUBJECT: An Ordinance Amending Section 2-313(A) of the Municipal Code of the Village of Villa Park, DuPage County, Illinois, increasing the number of Class EEEE Liquor Licenses.

RECOMMENDED ACTION:

This Ordinance is based on a recommendation from the Local Liquor Control Commission to increase the number of Class EEEE liquor licenses, which are designed for a restaurant without video gaming. This is a second reading after the first reading held on June 8, 2026.

BACKGROUND:

At its June 2, 2026 meeting, the Local Liquor Control Commission considered the application of 302 Villa Park, which would be located at 324 E. Central Blvd. The restaurant is requesting a Class EEEE liquor license, which would allow the restaurant to serve alcohol at tables, but it would prohibit video gaming. The Village Board created this class of liquor licenses last year. This would be the 7th Class EEEE liquor license.

DISCUSSION:

If the Village Board approves this Ordinance, the Local Liquor Control Commissioner would decide whether to give the Class EEEE license to 302 Villa Park, which the Local Liquor Control Commission also recommends

Memo



To: Kevin Patrick and Village Board of Trustees

From: Julie Settles, Accounting Manager

CC: Mike Rivas, Village Manager

Date: June 3, 2026

Re: Liquor License for 302 Villa Park, LLC – 302 Villa Park

The business at 324 E. Central Blvd. is requesting a Class EEEE to prohibit video gaming but shall authorize the sale at retail in restaurants of alcoholic liquors to patrons at tables on premises described in said license. Patrons are to be served only if they are seated at a table. The alcoholic beverages are to be consumed only in the portion of the premises described in the license in which food is ordered and served to patrons, and then only as part of the food ordered by and served to said patrons provided that the sale of liquor produces less than fifty (50) percent of the total gross receipts for such restaurant. There are currently no available Class EEEE liquor licenses, so the Village will need to adopt the attached ordinance to allow for this liquor license.

Recommended Action

The Liquor Commission recommends that the Village Board by ordinance increase the number of Class EEEE licenses from 6 to 7. The Liquor Commission also recommends that the Local Liquor Control Commissioner grant the newly-created EEEE liquor license to 302 Villa Park, LLC.

Should you have any questions regarding the issuance of this license, please contact Julie Settles at jsettles@invillapark.com

Ordinance No. _____

AN ORDINANCE AMENDING SECTION 3-313(A) OF THE MUNICIPAL CODE OF THE VILLAGE OF VILLA PARK, DUPAGE COUNTY, ILLINOIS INCREASING THE NUMBER OF CLASS EEEE LIQUOR LICENSES

WHEREAS, the Village of Villa Park (the “*Village*”) is a duly organized and validly existing non-home rule municipality created in accordance with the Constitution of the State of Illinois of 1970 and the laws of the State; and

WHEREAS, pursuant to Section 5/4-1 of the Liquor Control Act of 1934, as amended, (235 ILCS 5/4-1 et seq.) the Village President and Board of Trustees of the Village (the “*Corporate Authorities*”) have the power, and are charged with the responsibility, to determine the number, kind and classification of liquor licenses that are available for the sale and distribution of alcoholic beverages within the Village; and

WHEREAS, Chapter 3 of the Municipal Code of the Village of Villa Park, as amended (the “*Municipal Code*”), provides that a Class EEEE-Restaurant, unrestricted liquor license authorizes the sale at retail in restaurants of alcoholic liquors to patrons seated at tables on the premises described in said license, but prohibits video gaming. The alcoholic beverages are to be consumed only in the portion of the premises described in the license in which food is ordered and served to patrons, and then only as part of the food ordered by and served to said patrons provided that the sale of liquor produces less than fifty (50) percent of the total gross receipts for such restaurant; and

WHEREAS, the Local Liquor Control Commission recommends that the Corporate Authorities increase the number of Class EEEE Liquor Licenses by one; and

Ordinance No. _____

WHEREAS, the Corporate Authorities find that it is in the best interest of the residents of the Village to accept the Local Liquor Control Commission’s recommendation and amend the Municipal Code accordingly; and

NOW, THEREFORE, BE IT ORDAINED by the President and Board of Trustees of the Village of Villa Park, DuPage County, Illinois, as follows:

Section 1: The above recitals and legislative findings are found to be true and correct and are hereby incorporated herein and made a part hereof, as if fully set forth in their entirety.

Section 2. Section 3-313 (“*Number of Licenses*”) of Chapter 3 (“*Alcoholic Liquor*”) of the Municipal Code of Villa Park, Illinois, is hereby amended by deleting the stricken language and adding the underlined language to read, as follows:

3-313. – Number of licenses.

- (a) There shall be in effect at any one time no more than the number of licenses indicated below:

Class	Maximum Number
***	***
EEEE	<u>6-7</u>
***	***

- (b) No new retail license (other than a renewal or reissue as hereinafter provided) shall be granted or issued until the number of licenses in force at the time shall be less than the number described in subsection (a). Such new licenses shall be issued from time to time to lawful applicants upon full compliance by the applicant with the regulations and ordinances of the village in force at the time of the application for such license, until the total number of retail liquor licenses in force shall be issued to such lawful applicants as the local liquor control commission shall, in its discretion, deem most desirable.

Section 3. If any section, paragraph, clause, or provision of this Ordinance shall be held invalid, the invalidity thereof shall not affect any other provision of this Ordinance.

Ordinance No. _____

Section 4. All ordinances, resolutions, motions, or orders in conflict with this Ordinance are hereby repealed to the extent of such conflict.

Section 5. This Ordinance shall be in full force and effect upon its passage and approval as provided by law.

ADOPTED THIS ____ DAY OF _____, 2026, pursuant to a roll call vote as follows:

AYES: _____
NAYS: _____
ABSENT: _____
ABSTENTION: _____

APPROVED this _____ day of _____, 2026

Kevin Patrick, President of the
Village of Villa Park, DuPage County, Illinois

ATTESTED and filed in my office,
this _____ day of _____, 2026

Rolf Laukant, Clerk of the Village
of Villa Park, DuPage County, Illinois



MEMORANDUM

TO: Village Board of Trustees

FROM: Rich Salerno

DATE: June 22, 2026

SUBJECT: Resolution of the Village of Villa Park, DuPage County, Illinois, Waiving the Competitive Bidding Process and Approving a Purchase from Sternberg Lanterns, Inc., of Roselle, Illinois, for Street and Pedestrian Lighting Assemblies for Park Boulevard in an Amount Not to Exceed \$36,708.00

RECOMMENDED ACTION:

This Resolution authorizes the Village Manager to proceed with the purchase of three new lighting assemblies from Sternberg Lanterns, Inc., of Roselle, Illinois, in the amount of \$36,708.00. The purchase would include three combination streetlight and pedestrian light assemblies to be installed on East Park Boulevard in the South Ardmore Business District. The new assemblies would replace the existing, separate streetlights and separate pedestrian lights. Because it is considered desirable to maintain consistent manufacturers and styles of lighting throughout the business district, and because all the current lighting in the business district is sole source from Sternberg, staff requests the waiving of competitive bidding requirements.

BACKGROUND:

Park Boulevard between Ardmore Avenue and Cornell Avenue is scheduled for capital improvements this year. These improvements are expected to include construction of new ADA-compliant sidewalks and parking, and reconstruction of the roadway. As a part of these improvements, the existing light poles in the sidewalk will be realigned to make the sidewalk more accessible. In addition to the realignment, the current separate streetlight poles and pedestrian light poles will be replaced with new combination streetlight and pedestrian assemblies. This will allow the same amount of light to be provided with fewer poles, further increasing the accessibility of the sidewalk and streamlining the streetscape features on the block.

DISCUSSION:

Resolution No. _____

**Resolution Waiving the Competitive Bid Process and Approving a Purchase with
The Lighting Digest, of Geneva, Illinois, for Streetlight Assemblies for
Wildwood Avenue in an Amount Not to Exceed \$36,708.00**

WHEREAS, the Village of Villa Park (the “Village”) is a duly organized and validly existing non home rule municipality created in accordance with the Constitution of the State of Illinois of 1970 and the laws of the State; and

WHEREAS, the Village has received a quote from The Lighting Digest, of Geneva, Illinois, for three streetlight assemblies in an amount not to exceed \$36,708.00; and

WHEREAS, the corporate authorities of the Village of Villa Park have determined that it is in the best interests of the Village to waive competitive bidding requirements pursuant to Section 2-220(a)(3) of the Village of Villa Park Municipal Code and approve a purchase with The Lighting Digest, of Geneva, Illinois, for the streetlight assemblies.

NOW, THEREFORE, BE IT RESOLVED by the President and Board of Trustees of the Village of Villa Park, DuPage County, State of Illinois, as follows:

Section 1: That the quotes from The Lighting Digest, identified as Quote: TLD26-30243-1, attached hereto and made a part hereof as Exhibit A, be and are hereby approved, and the Village Manager is hereby authorized to effectuate the purchase of the streetlight assemblies for the Village from The Lighting Digest.

Section 2: The corporate authorities of the Village hereby determine that the competitive bidding requirements are waived in accordance with Section 2-220 of Division 2, of Article II, of Chapter 2 of the Villa Park Municipal Code.

Section 3: That this resolution shall be in full force and effect from and after its passage and approval according to law.

PASSED this _____ day of _____, 2026 pursuant to a roll call vote as follows:

AYES:

NAYS:

ABSENT:

APPROVED this _____ day of _____, 2026

Kevin Patrick, Village President

Attest: _____
Rolf Laukant, Village Clerk

Resolution No.: _____

EXHIBIT A

Date: May 28, 2026

Quote: TLD26-30243-1

Quote

Page 1/1



The Lighting Digest
210 W State Street
Geneva IL 60134
Phone: (630) 566-2274

From: Austin Weiss
Quoter Ph:
Email: a.weiss@thelightingdigest.com

Project Villa Park Park Blvd Sternberg
Location
Quote TLD26-30243-1

To: Director of Public Works Rich Salerno
Village of Villa Park
20 S Ardmore Avenue
Villa Park IL 60181

For
Bid Date May 28, 2026
Expires Jun 27, 2026

QTY	Type	MFG	Part	Price UQ	ExtPrice
<i>SUBJECT APPROVAL</i>					
3		STERNBERG	SSP10923-1A-MA6/1AM-1230LED-1RND45T3-MDL03- CSA-FMC/HMAPM/9432SRTF-16FF-RDBP-GFI IUC/ BK	\$12,236.00	\$36,708.00
Note			<i>DRAWING: SC49752</i>		
Note			<i>TO MATCH EXISTING ORDER #C66691-1 (9/4/2024)</i>		
Note			<i>SSP10923</i>		
Note			<i>Y1557 = MA6 ARM MODIFIED WITH TWO DECORATIVE BARRELS AROUND AR</i>		
Note			<i>LEAD TIME 24-26 WEEKS</i>		
				Total:	\$36,708.00

Mfg Terms:
STERN Sternberg
Freight Allowance
Freight Allowed
Minimum Order
Full freight allowed and pre-paid for ONE (1) standard shipment for ord more than \$7,500.



MEMORANDUM

TO: Village Board of Trustees
FROM:
DATE: June 22, 2026
SUBJECT: Discussion of E-Bike Regulations

RECOMMENDED ACTION:

BACKGROUND:

DISCUSSION:

Village of Villa Park

Villa Fest Subcommittee

Regular meeting

Tuesday, May 26, 2026

5:30 p.m.

Meeting minutes

In attendance: Leslie Allison-Seei, Chair, Steve DeLaRosa, Dee Longfellow, Stacy Kleyweg. Also attending was Deputy Village President and committee liaison Cari Alfano, and Parks & Rec staff liaison Lily Morgan.

The meeting was called to order at 7:08 p.m. Minutes were approved as amended. It was announced that Carlus Jackson has had to step down from the Subcommittee because of a change in his employment.

Chair Allison-Seei announced that she had invited Kyle from the Villa Park Chamber of Commerce but that he was not present. His input would be tabled until the next meeting.

Chair Allison-Seei announced that she had just learned shortly before the meeting that Villa Fest had been determined to be a one-day event on Saturday, Aug. 22. There will be no Friday activities.

D. Longfellow moved to cancel the event entirely and do it right and do it better next year. It was seconded.

S. Kleyweg offered an update on the budget. She said the previous year had sponsors who provided \$2,140. S. DeLaRosa asked if there were numbers from 2003-2005 and asked Lily if there were files at the Park District for previous events, what was paid out from 2025, do we have receivables, etc.

L. Morgan said everything she has provided to the Committee is all they have.

S. DeLaRosa said he called Empire Ice in Chicago but we need to provide logistics. Home City Ice was also mentioned, but the real question seems to be, what is the ice for?

S. DeLaRosa said he would check with the bounce house people. C. Alfano suggested that we look into more outdoor games like Connect 4, Plinko, etc.

The question was called for a vote on whether or not to cancel the event. C. Alfano pointed out that the event was budgeted and if we don't hold the event, there's no guarantee the funds would be available next year.

The vote to cancel failed by a vote of 3-1, D. Longfellow was the sole dissenting vote.

S. DeLaRosa said if we have a \$30,000 budget and a date so we should go for it. He has arranged for the music and sound. BMI music is under contract with the Village, so there is no cost that will impact our budget.

S. Kleyweg said we would have to rent a tent, tables and chairs.

L. Morgan said last year, they were provided a dumpster.

Tee-shirts were discussed. It was decided to order 100 tees for \$942. The tees will have the logo on the front and the word "Volunteer" on the back.

Face-painting and balloon animals will cost \$975 for two days, we will have to find out the cost for just one day.

L. Morgan said Big Rigs & Kids is a go. The Safety Plan will be planned later. She will work with the Village on the layout.

There will be a letter sent to all the Ardmore businesses which might be affected by the event. It would be a good idea to place posters at all those businesses prior to the event.

S. DeLaRosa said he thought he could get yard signs at a cheaper price than the original bid. He will check into it and report back.

A special event permit can be procured through DuPage County if we provide a Certificate of Insurance, which the Village has.

C. Alfano said she would help out with sponsors as well as any duties that were previously going to be done by C. Jackson.

The date was set for another special meeting on Tuesday, June 9 at 5:30 p.m.

The meeting was adjourned at 8:42 p.m.

**SENIOR CONCERNS COMMISSION
MINUTES
April 6, 2026**

Commissioners Present: Cindy Woods (Chair), Beverly Johnson, June Blom, and Joanne Lewis
Board Liaison: Trustee Tina Konstatos
Also in Attendance: Janet Bry, Staff Liaison; Fire Department Chief Steven Stapleton

I. Call to Order; Roll Call

Chairperson Woods called the meeting to order at 6:00 pm.

II. Pledge of Allegiance

III. Amendments to Agenda

None.

IV. Public Comments on Agenda Items

None

V. Public Comments on Non-Agenda Items

None

VI. Presentation

- a. Chief Stapleton from the Villa Park Fire Department gave a presentation about Villa Park's Knox-Box program, explaining the benefits of the program, who qualifies, how to opt in, and what information and materials qualifying residents have to provide. He also explained that the fire department has sourced key boxes that are much more affordable than Knox, which will allow them to obtain more boxes and expand the program's capacity.

Commissioner Blum asked how we can spread the word on this worthy program. Chief Stapleton said that there would be a video shoot at the fire department on April 7, which would be posted on social media. Attendees considered creating a flyer to support promoting the program.

VII. Consent Agenda

- a. Approval of minutes of the Senior Concerns Commission Meeting held on March 2, 2026

VIII. Old Business

- a. York Township Senior Services Update—Chairperson Wood
Chairperson Wood said she was floored at the services available to seniors (ages 55 and up) at York Township. Some of the benefits include a barber, beautician, \$3 lunch served daily, dances, and ride services to appointments, local malls, and grocery stores for small fees. York Township asks that ride requests be made at least a week in

advance. Call Joan at (630) 620-2413 or Heather, head of Senior Center at (630) 620-2424.

- b. Update on S.A.L.T. Luncheon from March 10, 2026
Janet reported that 48 people attended the latest S.A.L.T. luncheon, and that it was well received by attendees. The police department and VNA Home Health Services did presentations. Lunch was provided by Hi-View. The next S.A.L.T. luncheon will be held on June 16.

Trustee Konstatos thanked Janet for the beautiful decorations at the luncheon.

- c. Senior Fair—Update, elect and vote on a date, followed by discussion on setup.
Janet said that of the date range (September 21-25), Friday, September 25 would have the fewest conflicts at the Villa Park Recreation Center. There is no fee to use the facility, and we'll provide tables. Any giveaways at the table would incur cost. The center can allocate the full or half-gym, depending on the number of vendors. Janet said that the fair usually secures 9-12 vendors, but 25-30 would be ideal.

a

and

Trustee Konstatos suggested that even if Commissioners will be working on this day unable to attend, they can help secure vendors. Janet advised that we secure vendors now. Commissioner Blom asked if we could reach out to the organizers of the recent Addison senior fair for vendors. Janet said she had a list of potential vendors and contact information and would distribute copies of the list following the meeting so Commissioners can divvy up the list and reach out to potential vendors. Janet added that a Lombard Village staff member would be happy to guide us.

Voice vote on fair date of September 25 passed with all ayes.

- d. Villa Fest—Discussion on ideas for Senior Concerns table and update on date (August 21-22)
Formerly Summer Fest. Chairperson Wood said she has a cloth for the table and some items left over from the open house. Suggested offerings include flyers or pamphlets the Adopt a Senior program, Knox Box program, past newsletters, and other information that residents might not know. Trustee Konstatos recommended that two Commissioners man the table throughout the fest, in shifts. The fest runs from 5-9 pm on Friday, August 21 and from 11 am to 11 pm on Saturday, August 22.

for

- e. Adopt a Senior—Update on list of residents to forward to Willowbrook High School
Janet said that nine people (senior residents) have signed up so far. Trustee Konstatos asked for suggestions on how to get the word out about this program. Commissioner Blom suggested giving information at Villa Fest. Commissioner Johnston asked if Willowbrook also has a list of Villa Park residents who have signed up. Trustee Konstatos said that Willowbrook's list includes towns outside ours as well, but she isn't sure if there are any Villa Park residents on their list. She asked Commissioner Johnston to check at Villa Park's VFW chapter and see if they have

of

members a Willowbrook list. Commissioner Johnston clarified that not many VFW actually live in Villa Park.

Commissioner Blom suggested creating a flyer to pass out at churches and other community centers. She added that she would visit local churches to give out the flyers. Janet added that Commissioner Blom could also ask if the flyer could be added to church bulletins.

Commissioner Johnston offered to talk to Father Rosenbaum and other churches. Trustee Konstatos asked who would create the flyer and said she'd get verbiage from Willowbrook about how the program will be conducted.

IX. New Business

- a. Golden Times Newsletter—upcoming events from Janet
Janet informed us about the rec center's Birthday Bunch & Lunch program, held monthly. She said the next one will be held on Thursday, April 16. The turnout is usually 50-60 residents.
Trustee Konstatos described the newsletter and thanked Janet for making the newsletters and for her efforts to support seniors. She suggested that we get on Janet's mailing list to receive the newsletter. Contact Janet at jbry@invillapark.com or call her at (630) 749-3182.

X. Chairperson Comments

Chairperson Wood said the next Commissioner training will be held on Wednesday, April 29 from 6-8 pm. Refresher training sessions will be offered quarterly, on June 3, September 2, and December 2. "Seasoned" commissioners have to attend one refresher each year.

XI. Commissioner Comments

None

XII. Board Liaison Comments

Trustee Konstatos said that the Commission are doing a phenomenal job and is excited about the programs we're putting into place. She thanked Janet and the Commissioners.

XIII. Staff Liaison Comments

Janet gave attendees the vendor list as well as a photocopy of pictures from the S.A.L.T. luncheon as published in *The Villa Park Review*. Commissioner Blom suggested assembling a scrapbook to feature at the Villa Fest table.

XIV. Adjournment

Motion to adjourn was made by Commissioner Johnston and seconded by Commissioner Blom. Meeting adjourned at 6:56 pm.

Respectfully submitted,
Joanne Lewis
Commissioner

Public participation is invited during public comment. **Kindly limit your remarks to three (3) minutes.**

VILLAGE OF VILLA PARK
Village Hall, Committee of the Whole Room
20 S. Ardmore Avenue Villa Park, IL 60181

Special Meeting

MINUTES

Senior Concerns Commission

June 11, 2026

7:00 PM

Chair: Cindy Wood

Commissioners: Susan Bachman, Beverly Johnston, June Blom and Joanne Lewis

Board Liaison: Trustee Tina Konstatos

Staff Liaison: Janet Bry

1. Call to Order - Roll Call

Present: Cindy Wood, Susan Bachman, June Blom

Absent: Beverly Johnston, Joanne Lewis, Trustee Tina Konstatos, Staff Liaison Janet Bry

2. Approval of Minutes

A motion was made by Commissioner Bachman and seconded by Commissioner Blom to approve the minutes of the April 6 meeting. The motion passed without discussion.

3. Old Business - None

4. New Business

- a. A motion was made by Commissioner Blom to approve the budget for the Senior S.A.L.T. luncheon food costs. The luncheon will be held on Tuesday, June 16 at the VP Recreation Center. Motion was seconded by Commissioner Bachman. The motion passed without discussion.

5. Chairman Comments.

Chairman Woods announced details for **Love your Neighbor Day**. This year's event will be September 19, 2026. The program is for seniors in need of assistance in doing exterior repairs to their home or yard that they are having difficulty doing themselves due to physical or financial challenges. There is no cost to the homeowner for supplies or labor. Everything is supplied. An application is required. If interested, please contact Doris Carter at 630.240.1026.

6. Public Input – No public present.

7. Village Board Liaison Comments – Not present.

8. Staff Liaison Comments – Not present.

9. **Adjournment.** Motion was made to adjourn the meeting by Commissioner Blom and seconded by Commissioner Bachman. Meeting adjourned at 7:04 pm.

The Villa Park Village Hall is subject to the requirements of the Americans with Disabilities Act of 1990. An elevator is operational at the north side entrance to the Village Hall during normal work hours and also during evenings. Individuals with special needs are requested to contact the Village's Compliance Officer at (630) 834-8500 so that reasonable accommodations can be made for those persons.

F.U.N. Commission Meeting minutes from Tuesday, March 24, 2026 held at the Village Hall, Committee of the Whole Room, 20 S. Ardmore Avenue, Villa Park, IL 60181.

1. Call to Order – Roll Call 5:32 pm. Michelle McDonald, Leslie Allison-Seei, Eliza Diederich, Kathy Halloran, Mary Brunner- Hintze, Carlus Jackson, Madeline Flaskamp

Also in attendance: Village Board Liaison – Trustee Cari Alfano
Village Staff Liaison – Brian Roche

2. Public Comments on Agenda Items – Robert Wagner, Village Resident. Looking at our Agenda, he commented that the F.U.N. Commission is doing a great job.
 - . Robert introduced SUCCEED, in collaboration with the IL Prairie Path Cleanup initiative; cleanup in a different way using a plant based, compostable bag instead of a plastic bag that Robert Wagner will provide.
 - . River Sweep, was started 30 years ago and is a conservation foundation. Will be taking place Saturday, April 18, from 9:00 am – noon and Rotary Park is being used as a staging area. The foundation provides grabbers/pokers for picking up trash and these can be used for the Prairie Path cleanup.
 - . Green Villa Park Commission is hosting a screening of “We Are Plastic People” at the Villa Park Library, Tuesday, March 31st at 7:00 pm. How there are micro-plastics in our body. The micro-plastics are made from petroleum.
3. Public Comments on Non-Agenda Items. Chris Diederich, member of the Garden Commission, spoke on how the Garden Commission would like to participate in the Landscape Awards and take the lead on the awards going forward. The Garden Commission has been assigned Spring Sweep and there is no one on the commission that knows how to implement Spring Sweep. Chris was asking the F.U.N. Commission for guidance as our members have volunteered at past Spring Sweeps. F.U.N. Commissioners responded that while we have volunteered, we have not been involved in organizing the event. Suggested that Spring Sweep be assigned to Environmental Concerns Commission.
4. Amendments to the Agenda – None
5. Consent Agenda – Mary motioned and Leslie seconded to approved the Tuesday, February 24, 2026 meeting minutes
6. Business
 - a. Villa Fest Subcommittee Update – Leslie. Tim Howe, Director of Parks and Recreation provided files from past which included maps, budget and vendors. Steve DeLaRosa, working on entertainment including a motorcycle blessing and car

show at the Gazebo. Carlus is helping Steve with entertainment and contacting vendors. Secretary Dee is in charge of advertising and marketing with help from Lilly at the Village. Stacy will oversee the budget and games. A volunteer stepped up to help organize the volunteers. Discussions with Chamber of Commerce about a possible Pancake Breakfast Saturday morning to benefit a local charity. The event has been requested to be scheduled for August 21 – August 22 with a \$35,000 budget request. Bands Friday and Saturday. There is Villa Fest Subcommittee meeting directly after this meeting.

- b. Updates and Winners of “Find Lucky” Contest – Eliza. The business’s that participated were Poppie’s Pasta, Old Globe, Windy City Curling and Highview Restaurant. There was a lot of participation and Highview donated a Raffle prize (2) winners.
- c. Update on Prairie Path Cleanup, April 25 – Leslie. Leslie is still waiting for a volunteer update from our contact, Ken McClurg, at IPP. Go Green Villa Park has offered to provide degradable garbage bags and other tools for the event. St. Paul Lutheran Church has volunteered to clean up Cortesi Park during the event. All volunteers must register and sign waiver at lpp.org/cleanup. All participants should dress for the occasion and bring your own gloves, just to be safe.
- d. Kites n’ Kicks and Pinwheels, June 14, Marketing, Signage and Wienermobile update – Mary and Eliza. We have purchased 200 pinwheels. Kyle from Chamber of Commerce will supply markers. Kites (red/white/blue) are available on Oriental Trading for \$16.97/dozen. Looking to purchase 96. Eliza motioned to approve purchase and Kathy seconded. Mary will contact Brian Roche to make purchase. Eliza will provide a marketing update at April meeting. Madeline to help Eliza with marketing and signage. Parks/Rec department will assist with copies/paper needs. Wienermobile is a possibility for Villa Fest.
- e. Update on Happy 250th Birthday America – Mary. Leslie has a balloon vender that will supply arches for our float – flatbed. Each arch is \$200 apiece and will be setup and delivered the day before. Mary provided a color flyer to promote the Happy 250 Birthday America poster contest and gallery. Kathy will distribute to Tri-Town YMCA and to church. Cari Alfano suggested a digital flyer in backpack and to reach out to high school art teachers. May 27 – May 28 will need help putting up posters around walking track at VP Recreation Center. The posters will have artist age, title of art. Mary provided pricing from Amazon for white boards/black matting. Budget for event NTX \$750. Carlus motioned to approve and Madeline seconded.
- f. Update on Autumn Jubilee, October 10 – Eliza. Eliza commented that vendors have been reaching out to her. Cari Alfano commented that the October 10 date is not on

the VP calendar yet. Vendor payments are to be made at the VP Recreation Center. Vendors will need to supply a W-9 and information. Checks to vendors can be given out at event.

- g. Discussion & Vote on Fairy Frolic Date/Budget – Leslie. Michelle and Leslie met with Tim Howe, director of Parks and Recreation and he provided a list of dates/times that we can host Fairy Frolic at the new recreation center outside in the garden area. The event would be 2 to 2-1/2 hours long. We voted on the date of Saturday, May 9 from 2:30 – 4:30 pm. The recreation center will promote and count the attendees. Michelle has reached out the Green Man Group to play the (3) fairies. Charge is \$300 plus tip to perform for 2 – 3 hours. Leslie presented a budget of \$1,500 that is based on 36 – 50 children participating. Kathy motioned to approve the \$1,500 Not to Exceed amount and Eliza seconded.
- h. Discussion & Vote on Halfway to St. Patrick’s Day Date/Budget – Carlus. Carlus made presentation at the podium and used the big screen. 6:55 pm. Kathy left meeting to attend another meeting. Eliza took over notetaking.
- i. Discussion of adding a beer vendor at Halfway to St. Patrick’s Day and Autumn Jubilee Events for 2026 – Michelle. After discussion the vote was as follows:
 - Leslie – No
 - Carlus – Yes
 - Madeline – Yes
 - Michelle – Yes
 - Mary – No
 - Eliza – No

The motion does not pass

- j. Discussion on establishing an Auxiliary Corp of volunteers to support all festivals, with recruitment managed through a Village supported URL/Google Form – Michelle Eliza motioned to table this item to next meeting, Carlus seconded.
 - k. Partner with Brian Roche to create a schematic of electricity locations for events – Madeline. Leslie motioned to table this item to next meeting, Carlus seconded.
7. Commissioner Comments – Eliza – none. Mary – thank you to Maddie for help with fliers. Carlus – Villa Fest has always had beer garden. Maddie – we used to have Octoberfest.
8. Chairperson and Co-Chairperson Comments. Leslie – more volunteers needed for events as commissioners cannot handle all roles. Anyone interested please come out

to volunteer and email pride@invillapark.org Michelle – thanks the commissioners for their time and support.

9. Village Board Liaison Comments – Cari Alfano, regarding submission for D45 digital backpacks, call D45 office, send to Cari what we want to say. Send directly to Cari and give Michelle a heads up.

10. Village Staff Comments – Brian Roche – no comments

11. Adjournment: 7:19 pm. Carlus motioned to adjourn and Leslie seconded.

Respectfully submitted,

Kathy Halloran
F.U.N. Commission Secretary

F.U.N. Commission Meeting minutes from Tuesday, April 28, 2026 held at the Village Hall, Committee of the Whole Room, 20 S. Ardmore Avenue, Villa Park, IL 60181.

- 1) Call to order roll call – Eliza Diederich, Mary Brunner-Hintze, Carlus Jackson, Leslie Allison- Seei, Madeline Flaskamp, Jr Commissioner Azana Jackson

Staff Liaison: Brian Roche

- 2) Public comments on Agenda items – none
- 3) Public comments on non-agenda items- none
- 4) Amendments to the agenda. Commissioner Seei motioned to move item 6E to after 6B Vote passed
- 5) Consent agenda: need to consent from Jan 27, Feb 24 and March 24. Motion to approve minutes Commissioner Jackson. Commissioner Brunner-Hintze seconded the motion.

All agendas unanimously approved.

- 6) A) Villa fest sub committee update from Commissioner Seei. Villa Fest tabled until next year due to Village budget constraints. Group will continue to meet. More info to come. Brian Roche will get clarification on Brewfest and Villa Fest.

Commissioner Jackson stated they have a good foothold on the event for next year.

B) Prairie path cleanup update Commissioner Seei and Chairperson McDonald – Amazing turnout 19 people plus 14 walk ups. 33 volunteers. ADT Corp sent volunteers plus we got a new volunteer for the FUN commission and Villa Fest. \$140 of the budget was spent. Coffee, hot chocolate and donuts. Bob Wagner and the Go Green group had a major contribution with the compostable garbage bags. LW Reedy volunteered and did a great job.

E) ½ way to St Patrick’s Day postponed until next year. Too rushed for this year although Commission Jackson has done a ton of work and a great presentation. Will be all set for next year.

C) Commissioners Seei and Chairperson McDonald- May 9th Fairy Frolic opened registration to 50 people and were sold out in 48 hours. Opened it up and 121 people registered. Tim Howe has been so helpful and behind the event 100%. Need to increase budget by \$1000. Actors will cost \$200. Tinkerbell and Captain Hook \$150 and \$175. 60 pairs of wings first come first serve. \$1700 spent already \$1100 at Oriental Trading Co. Commissioner Brunner-Hinze motioned to approve adding an additional \$1000 to the budget for Fairy Frolic. Unanimously approved. 2:30-4:30 Commissioners Jackson and Jr Commissioner Azana Jackson will help. FUN Commission tent will be there.

D) Volunteer recruitment link. Commissioner Diederich motioned to approve Commissioner Jackson seconded Approved unanimously.

F) Commissioner Seei motioned to vote for beer and wine to be a FUN commission events. Commissioner Jackson seconded. Chairperson McDonald believes it is a service and that people will like to enjoy a beer with live music. Commissioner Flaskamp said it would help to entice people without kids to FUN commission events. Treat them like a vendor we would not make money on selling alcohol. Commissioner Seei motioned to vote and Commissioner seconded.

Commissioners Diederich- No Brunner-Hintze- No Seei- Yes Flaskamp – Yes Jackson- yes Chairperson McDonald- Yes motion passed.

G) Kites and Kicks update Commissioner Diederich \$11 for double sided lawn signs that Lily Morgan approved. Commissioner Brunner-Hintze motioned to approve Commissioner Seei seconded. Vote passed unanimously. Dave Samples will DJ. We have Lincoln Kettlecorn, Joe's Heavenly Hotdogs and Gelato. Also mentioned getting a banner made commissioner Diederich will get a price for the next meeting.

H) Commissioner Brunner-Hintze update on Happy 25th birthday America. May 27th needs help putting up posters. As soon as she starts getting in submissions Commissioner Diederich will help getting names on the artwork.

I) July 4th parade June 1st \$50 fee. All voted to be in the parade

J) Vendor processing protocol and deadlines. Commissioner Jackson will take over vendors for Autumn Jubilee.

7. Commissioner comments None

8. Chairperson and Co-chair comments Commissioner Seei- Wanted to should out President Patrick for paying for National Night out and the 9/11 Memorial. It is important to have events for the influx of young families in Villa Park. We are getting the community together. Chairperson McDonald Wanted to plug Fairy Frolic registration until Monday May 4th it is 2:30-4:30 Shoutout to Lily and Tim. Thanks for Prairie Path Cleanup and happy commissions are working together

9. Board Liaison not present

10. Village Staff comments- Clearer direction of Villa Fest after the meeting.

11. Adjournment 7PM Commissioner Jackson called and Commissioner Flaskamp Seconded. Adjourned

VILLAGE OF VILLA PARK
Village Hall, Board Chambers
20 South Ardmore Avenue
Villa Park, IL 60181

G.R.E.E.N. Commission

February 17, 2026 Minutes

Chair Person: Nick Wesling

Commissioners: Mike Storino, Jocelyn Ramirez, Lee Ann House

Board Liaison:

Staff Liaison:

1. Call to order: 6:30 p.m.
 - Present: LeeAnne House, Mike Storino, Nick Wesling
 - Absent: Jocelyn Ramirez
2. Public Comments on Agenda Items
 - None
3. Public Comments on Non-agenda Items
 - None
4. Amendments to the Agenda
 - None
5. Approval of Minutes
 - Changes to the Minutes: removal of inadvertent page
 - Mike Storino made motion to approve minutes of 01/20/2026 meeting. LeeAnne House made second to approve minutes. All commissioners voted in favor and motion to approve minutes passed.
6. New Business
 - a. Composting Program
 - Commissioners had a discussion about the composting ordinance and a composting program.
 - b. Illinois Prairie Path and Great Western Trail Clean-up Saturday on April 25, 2026

- Commissioners discussed the clean-up event and the G.R.E.E.N commission signing up to be involved in the event once it is confirmed.
 - Commissioners also discussed being involved in an upcoming recycling event.
 - Commissioners discussed voting on commissioner roles but decided to push that to the next meeting.
7. Unfinished Business
- Commissioners discussed finding out about fishing at North Terrace Park.
8. Commissioner Comments
- Commissioner Mike Storino made a comment and commissioner LeeAnne House did not have a comment.
9. Chairman Comments
- Chairman Nick did not have a comment.
10. Village Board Liaison Comments
- None
11. Staff Liaison Comments
- None
12. Adjournment
- Commissioner Mike Storino made a motion to approve adjournment, commissioner LeeAnne House made a second, all commissioners voted in favor of motion, motion passed at 6:52 p.m.

The Villa Park Village Hall is subject to the requirements of the Americans with Disabilities Act of 1990. An elevator is operational at the north side entrance to the Village Hall during normal work hours and also during evenings. Individuals with special needs are requested to contact the Village's Compliance Officer at (630) 834-8500 so that reasonable accommodations can be made for those persons.



MEMORANDUM

TO: Village Board of Trustees

FROM:

DATE: June 22, 2026

SUBJECT: 5 ILCS 120/2(c)(21) – Discussion of minutes of meetings lawfully closed under this Act.

RECOMMENDED ACTION:

BACKGROUND:

DISCUSSION:



MEMORANDUM

TO: Village Board of Trustees

FROM:

DATE: June 22, 2026

SUBJECT: Pursuant to 5 ILCS 120/2(c)(11)
Litigation, when an action against, affecting or on behalf of the public body has been filed and is pending before a court or administrative tribunal, or when the public body finds that an action is probable or imminent.

RECOMMENDED ACTION:

BACKGROUND:

DISCUSSION:



MEMORANDUM

TO: Village Board of Trustees
FROM: Ryan Morton, Village Attorney
DATE: June 22, 2026
SUBJECT: A Resolution of the Village of Villa Park Regarding Approval, Confidentiality, Release, and Retention of Certain Executive Session Minutes and Recordings.

RECOMMENDED ACTION:

This Resolution satisfies the requirements of the Open Meetings Act to periodically review and take action on executive session minutes. Specific dates of meetings will be inserted into the Resolution following the Village Board's discussion in executive session.

BACKGROUND:

The Open Meetings Act provides that at least twice a year, a public body must review its executive session minutes and determine what should be done with them. Unlike every other action taken by a public body, executive session minutes can be approved in executive session. The Village Board reviews the executive session minutes and determines whether they are accurate, and then approves them accordingly. However, by default, those executive session minutes remain closed even if approved. The purpose of the semi-annual review is to determine whether the need for confidentiality still exists as to all or part of these executive session minutes. If the Village Board believes there is no compelling reason to keep the minutes confidential, the Village Board should vote (in open session) to release those specific sets of minutes. All other executive session minutes will remain unreleased, which also requires a vote by the Village Board. This Resolution accomplishes all of this in one vote.

The Open Meetings Act also provides that verbatim recordings of executive session only need to be kept by the public body for 18 months. As long as the executive session minutes of the corresponding meeting have been approved (though not necessarily released), the recordings can be deleted after that time period. This Resolution also covers that possibility.

DISCUSSION: In summary, this Resolution accomplishes four things:

1. It approves (but does not release) certain executive session minutes;
2. It releases certain approved executive session minutes where the Village Board has determined confidential treatment is no longer required;
3. It keeps confidential all other executive session minutes not released; and

4. It authorizes the destruction of executive session recordings that are older than 18 months and for which minutes have been approved (except any recordings the Village Board chooses to keep).

Following its discussion in executive session, the Village Board should entertain a motion to approve this Resolution with certain modifications, such as adding dates of particular meetings to Sections 2, 3, and 5.

Resolution No. _____

A RESOLUTION OF THE VILLAGE OF VILLA PARK, DUPAGE COUNTY, ILLINOIS REGARDING APPROVAL, CONFIDENTIALITY, RELEASE, AND RETENTION OF CERTAIN EXECUTIVE SESSION MINUTES AND RECORDINGS

WHEREAS, the Village of Villa Park, DuPage County, Illinois (the “*Village*”) is a duly organized and existing municipal corporation created under the provisions of the laws of the State of Illinois and under the provisions of the Illinois Municipal Code, as from time to time supplemented and amended; and

WHEREAS, the President and Board of Trustees of the Village of Villa Park (the “*Corporate Authorities*”) have, on occasion, believed it necessary to meet in executive session (also referred to as a “*closed meeting*”) and have entered and conducted such meetings in accordance with the requirements of the Open Meetings Act (the “*OMA*”), 5 ILCS 120/1 *et seq.* (the “*Executive Sessions*”); and

WHEREAS, the Village Clerk has duly recorded in writing minutes of the Executive Sessions, and has duly retained the verbatim recordings of the Executive Sessions, pursuant to the requirements of OMA; and

WHEREAS, OMA further requires that a public body periodically, but no less than semi-annually, meet to review minutes of all closed meetings to determine whether the need for confidentiality still exists as to all or part of these minutes; and

WHEREAS, OMA further authorizes verbatim records of closed meetings to be destroyed no less than 18 months after the completion of the meeting recorded without notification to or approval of the State Archivist under the Local Records Act, but only after: (1) the Corporate Authorities approve of the destruction of a recording; and (2) the Corporate Authorities approve minutes of the Executive Session that meet the written minutes requirements of subsection 2.06(a) of the Act; and

NOW, THEREFORE, BE IT RESOLVED by the President and Board of Trustees of the Village of Villa Park, DuPage County, Illinois, as follows

Section 1. That the above recitals and legislative findings are found to be true and correct and are hereby incorporated herein and made a part hereof, as if fully set forth in their entirety.

Section 2. That the Corporate Authorities have reviewed the content of the written

Resolution No. _____

minutes from the following Executive Sessions and have determined and declare that the content of those minutes is approved:

_____, _____, _____, _____,
_____, _____, _____, _____,
_____, _____, _____, _____,
_____, _____, _____, _____,
_____, _____, _____, _____,
_____, _____, _____, _____.

Section 3. That the Corporate Authorities in their review of the above minutes have determined and declare that the approved written minutes of the following Executive Sessions no longer require confidential treatment, pursuant to Section 2.06(d) of the OMA, and may be released for public inspection:

_____, _____, _____, _____,
_____, _____, _____, _____,
_____, _____, _____, _____,
_____, _____, _____, _____.

Section 4. That the Corporate Authorities in their review of the above minutes have determined and declare that a need for confidentiality still exists as to all other written minutes Executive Sessions held prior to and including June 8, 2026. The Village Clerk is hereby authorized and directed to retain the minutes of those meetings that require confidentiality as Executive Session minutes.

Section 5. That the Village Clerk is hereby authorized and directed to retain the verbatim recordings of all Executive Session meetings for which minutes have been approved but for which the 18-month time limit has not yet lapsed. All Executive Session verbatim recordings for which corresponding minutes have been approved and 18 or more months have elapsed shall be destroyed pursuant to Section 2.06(c), except the following recordings, which shall be retained until a future date:

_____, _____, _____, _____,
_____, _____, _____, _____,
_____, _____, _____, _____,
_____, _____, _____, _____.

Resolution No. _____

Section 6. If any section, paragraph, clause or provision of this Resolution shall be held invalid, the invalidity thereof shall not affect any other provision of this Resolution.

Section 7. All ordinances, resolutions, motions or orders in conflict with this Resolution are hereby repealed to the extent of such conflict.

Section 8. This Resolution shall be in full force and effect upon its passage, approval, and publication in the manner provided by law.

PASSED this 22nd day of June, 2026, pursuant to a roll call vote as follows:

AYES: _____

NAYS: _____

ABSENT: _____

ABSTAINING: _____

Approved this _____ day of _____, 2026.

Kevin Patrick, Village President

Attest:

Rolf Laukant, Village Clerk