



VILLAGE OF VILLA PARK
Village Hall, Board Chambers
20 South Ardmore Avenue
Villa Park, IL 60181

Village Board of Trustees

August 24, 2026

7:00 PM

Village President Kevin Patrick
Village Clerk Rolf Laukant

Village Trustees Cari Alfano, Jorge Cordova, Tina Konstatos, Jack Kozar, Deepa Kumar, Khalid Sabri

Public participation is invited. When called upon, please approach the microphone and state your name. Kindly limit your remarks to 3 minutes.

- 1. Call to Order - Roll Call**
- 2. Pledge of Allegiance**
- 3. Amendments to the Agenda**
- 4. Public Comments on Agenda Items**
- 5. Public Comments on Non-Agenda Items**
- 6. Proclamations**
- 7. Presentation**
- 8. Appointment to Commission**
 - a. Appointment of June Blom as Chairperson of the Senior Concerns Commission.
 - b. Appointment of Michael Storino as Chairperson of the GREEN Commission
- 9. Consent Agenda**
 - a. Approval of the bill listing for the week of August 17, 2026 in the amount of \$80,879.60 and the bill listing for the week of August 24, 2026 in the amount of \$475,934.41.
 - b. Approval of Minutes from Village Board of Trustees Meeting held on July 27, 2026.
 - c. Resolution of the Village of Villa Park, DuPage County, Illinois, Authorizing Halloween Trick-or-Treat Hours for 2026
- 10. Staff Reports**
- 11. Monthly Reports**
 - a. Finance Report July 2026
 - b. FOIA Reports July 2026

- c. Gaming Reports July 2026
- d. Parks and Recreation Monthly Report July 2026
- e. Police Reports July 2026
- f. Capital Project Update (Parks/PW) June/partial July 2026
- g. Monthly Report CED - July 2026

12. Ordinance for First Reading

- a. An Ordinance of the Village of Villa Park Amending Section 14-115 of the Villa Park Municipal Code Regarding Electric Mobility Devices.

This Ordinance replaces the existing "Low-Speed Electric Scooters" provisions in the Village Code with a comprehensive "Electric Mobility Devices" section covering electric scooters, low-speed electric bicycles, low-speed gas bicycles, and motor-driven cycles. This is a first reading.

- b. An Ordinance of the Village of Villa Park, DuPage County, Illinois, Amending Chapter 3 ("Alcoholic Liquor") of the Village Code to Revise Provisions Relating to the Local Liquor Control Commission, Alcoholic Liquor Licensing and Regulation

The Local Liquor Control Commission recommends amending Chapter 3 of the Village Code to revise the appointment, training, and leadership structure of the Commission, strengthen background investigation and fingerprinting requirements, establish new eligibility restrictions and penalties for false statements, restructure license fee provisions, and require a new license application upon a change in use of a licensed premises. This is a first reading.

- c. An Ordinance of the Village of Villa Park, DuPage County, Illinois, Amending Section 2-330 of the Villa Park Municipal Code Regarding Board Acting as a Body.

This ordinance would create additional rules for how trustees interact with Village staff. It was proposed by Trustee Konstatos. This is a first reading.

13. Ordinance for Second Reading

14. Ordinances

- a. An Ordinance of the Village of Villa Park, DuPage County, Illinois, Authorizing and Approving an Annexation Agreement, Annexing certain territory commonly known as 1208 W. High Ridge Road to the Village of Villa Park, DuPage County, Illinois, and Assigning the property the RS-7.5 Single-Family Residential District Zoning Classification.

15. Resolutions

- a. Resolution of the Village of Villa Park, DuPage County, Illinois, Approving a Contract with Strada Construction Company, of Addison, Illinois, for Construction of the 2026 Sidewalk Program in an Amount of \$133,820.00.

This Resolution authorizes the Village President to execute a contract for the construction of the 2026 Sidewalk Program. The project was publicly advertised and

competitively bid, with a bid opening held on August 18, 2026. The village received nine bids, with the lowest responsible bid submitted by Strada Construction Co., of Addison, Illinois, in the amount of \$133,820.00.

- b. Resolution Approving an Intergovernmental Agreement between the Village of Villa Park and York Township for GSB 88 Sealcoat Pavement Preservation

This Resolution authorizes the Village Manager to execute an intergovernmental agreement with York Township through its Highway Department for GSB 88 sealcoat pavement preservation on portions of South Cornell Avenue, South Euclid Avenue, South Summit Avenue, and East Riordon Road. The Village's estimated share of the project is \$14,252.02. Funds are budgeted for pavement rejuvenation in the CY 2026 Budget.

- c. A Resolution of the Board of Trustees of the Village of Villa Park Authorizing the Limited Disclosure of Certain Executive Session Verbatim Recordings Related to Employment Investigation
- d. A Resolution Amending Rules of Order and Procedures for the Board of Trustees of the Village of Villa Park, DuPage County, Illinois.

This Resolution would adopt amended Rules & Procedures for the village board as it relates to putting items on an agenda under "New Business." This was proposed by Trustee Kumar.

16. Unfinished Business

- a. Discussion of documents from August 10th meeting.
- b. Baker Tilly Update

17. New Business

- a. GREEN Commission Recommendation for Fishing Line Recycling Program
- b. The Garden Village Recommendation for Picnic Tables on Villa Ave at the Prairie Path.
- c. Governance and Administrative Next Steps

18. Village Commission Reports

- a. GREEN Commission Minutes from the meeting held on July 21, 2026
- b. FUN Commission Minutes from the meeting held on June 23, 2026
- c. Plan Commission Minutes from the meeting held on June 17, 2026

19. Village Clerk's Report

- a. July 16, 2026 Villa Park Review article

20. Village Trustees' Report

21. Village President's Report

22. Village Manager's Report

23. Executive Session

- a. Pursuant to 5 ILCS 120/2(c)(1), the appointment, employment, compensation, discipline, performance, or dismissal of specific employees of the public body or legal counsel for the public body
- b. Pursuant to 5 ILCS 120/2(c)(11), Litigation, when an action against, affecting or on behalf of the public body has been filed and is pending before a court or administrative tribunal, or when the public body finds that an action is probable or imminent.

24. Adjournment

The Villa Park Village Hall is subject to the requirements of the Americans with Disabilities Act of 1990. An elevator is operational at the north side entrance to the Village Hall during normal work hours and also during evenings. Individuals with special needs are requested to contact the Village's Compliance Officer at (630) 834-8500 so that reasonable accommodations can be made for those persons.

BILL LISTING TO BE PRESENTED TO
THE VILLAGE BOARD OF TRUSTEES
ON 8.24.26 CY WEEKLY CHECK RUN
DATED 8.17.26

INVOICE DISTRIBUTION REPORT FOR VILLAGE OF VILLA PARK
EXP CHECK RUN DATES 08/17/2026 - 08/17/2026
POSTED AND UNPOSTED
OPEN AND PAID

GL Number	Invoice Line Desc	Vendor Name	Invoice Date	Invoice Number	Amount
Fund: 10 CORPORATE FUND					
Department: 000					
10-000-442071	REIMBURSEMENT TICKET #P5735-00055	SMRZ, JOHN & KELLEY	08/10/2026	72726	35.00
Total Department 000					35.00
Department: 110 PUBLIC AFFAIRS					
10-110-521100	LEGAL SERVICES - GENERAL	ROBBINS SCHWARTZ	09/12/2011	1051163	161.25
10-110-521100	LEGAL SERV- LIQUOR LICENSES	ROBBINS SCHWARTZ	07/11/2026	1051164	1,057.50
10-110-521100	LEGAL SERVICES - 843 EUCLID	ROBBINS SCHWARTZ	07/11/2026	1051165	1,420.00
10-110-521100	LEGAL SERVICES LAUKANT COMPLAINT	ROBBINS SCHWARTZ	07/11/2026	1051166	446.50
10-110-521102	DUI PROSECUTION SVS-SEPTEMBER 202	LAW OFFICE OF MICHELLE L.	08/06/2026	202009	1,600.00
10-110-521102	LEGAL SERVICES-POLICE	ROBBINS SCHWARTZ	07/11/2026	1051162	2,406.25
Total Department 110 PUBLIC AFFAIRS					7,091.50
Department: 121 INFORMATION TECHNOLOGY					
10-121-521001	TELEPHONE	SAWYER, BRIAN	08/10/2026	SAWYERJULY26	24.99
10-121-521001	USEAGE	SAWYER, BRIAN	08/10/2026	SAWYERJULY26	24.99
10-121-529901	MILEAGE	SAWYER, BRIAN	08/10/2026	SAWYERJULY26	19.13
Total Department 121 INFORMATION TECHNOLOGY					69.11
Department: 130 FINANCE					
10-130-529900	PRODUCTION SERVICES FOR UTILITY B	AMERICAN PRINTING TECHNOLO	08/07/2026	26-VP07	208.35
10-130-529900	ADVISORY SERVICES MARCH 2026	LAUTERBACH & AMEN LLP	04/10/2026	117567	3,600.00
Total Department 130 FINANCE					3,808.35
Department: 150 CENTRAL SERVICES					
10-150-520500	UTILITY SERVICE BILL POSTAGE IN A	AMERICAN PRINTING TECHNOLO	08/07/2026	26-VP05-P	5,000.00
10-150-527000	METER CHARGES 8.5.26-9.4.26	GORDON FLESCH CO. INC	08/05/2026	IN15715733	175.00
Total Department 150 CENTRAL SERVICES					5,175.00
Department: 160 BUILDINGS & GROUNDS					
10-160-529900	FIRE STATION 81 & 82 PEST CONTROL	A.G.A.D. PEST CONTROL	07/29/2026	127871	115.00
10-160-529900	VH/PD/PW PEST CONTROL	A.G.A.D. PEST CONTROL	07/29/2026	127871	140.00
10-160-529900	REPAIR AND REPLACE FAULTY WIRING	RACEWAY ELECTRIC COMPANY I	07/30/2026	4006	1,150.00
10-160-529900	PD ELEVATOR OUT OF SERVICE, REPLA	OTIS ELEVATOR CO	07/30/2026	CY21139001	1,205.00
10-160-529900	ALARM MONITORING PW	JOHNSON CONTROLS SECURITY	08/08/2026	42690495	164.36
10-160-539900	VILLAGE 250 FLAG FOR CORP BUILDIN	UNCOMMON USA INC	04/24/2026	1358498-IN	1,007.00
Total Department 160 BUILDINGS & GROUNDS					3,781.36
Department: 170 COMMUTER PARKING LOT					
10-170-529900	CY26 PEST CONTROL METRA JULY	A.G.A.D. PEST CONTROL	07/29/2026	127872	45.00
10-170-529900	WEB PERMITS	TOTAL PARKING SOLUTIONS	08/11/2026	109636	32.00
Total Department 170 COMMUTER PARKING LOT					77.00
Department: 180 GARAGE					
10-180-530800	ENGINE OIL BULK 5W20 114 GALLONS	AL WARREN OIL COMPANY INC	08/07/2026	W1869560	1,154.95
10-180-530800	WASTE OIL PICKUP 250 GALLONS	HERITAGE CRYSTAL CLEAN LLC	08/07/2026	20130706	62.50
10-180-531000	PW 17 SHIFTER HANDLE BUTTONS AND	WEST SIDE TRACTOR SALES CO	08/10/2026	N90700	95.05
10-180-531000	FIRE ENGINE E80 FRONT BRAKE CHAMB	MACQUEEN EMERGENCY	07/17/2026	INV13905	537.56
10-180-531000	PW 25 REAR AXLE BRAKE DRUMS, SHOE	ACME TRUCK BRAKE	08/04/2026	01-549396	496.38
Total Department 180 GARAGE					2,346.44
Department: 190 ENGINEERING					
10-190-529200	TRAFFIC DATA ANALYSIS	MIOVISION	07/31/2026	116362	987.98

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GL Number	Invoice Line Desc	Vendor Name	Invoice Date	Invoice Number	Amount
Fund: 10 CORPORATE FUND					
Department: 190 ENGINEERING					
				Total Department 190 ENGINEERING	987.98
Department: 207 POLICE-RECORDS					
10-207-520207	POLICE ACADEMY-BRUNO, FULLER, O'B	COLLEGE OF DU PAGE	08/06/2026	18585	15,793.80
10-207-529900-OCS027	UNLIMITED INT/EXT WASHES	DELTA SONIC CAR WASH SYSTE	07/31/2026	0040395	137.00
10-207-530100	BADGES - BORYK & PECHNIK	P.F. PETTIBONE & CO.	08/07/2026	189375	754.95
				Total Department 207 POLICE-RECORDS	16,685.75
Department: 251 PUBLIC WORKS					
10-251-539901	OTHER SUPPLIES	WESTMORE SUPPLY CO	08/01/2026	M 57008	100.32
10-251-539901	OTHER SUPPLIES	WESTMORE SUPPLY CO	08/01/2026	M 57010	159.28
10-251-539901	OTHER SUPPLIES	WESTMORE SUPPLY CO	08/01/2026	M 57001	110.88
10-251-539901	OTHER SUPPLIES	WESTMORE SUPPLY CO	08/01/2026	M 57017	124.96
				Total Department 251 PUBLIC WORKS	495.44
				Total Fund 10 CORPORATE FUND	40,552.93
Fund: 11 CAPITAL / BUILDING & LAND IMPROVE FUND					
Department: 206 BUILDING IMPROVEMENTS					
11-206-540102-REC001	PENTAIR PUMP SUPERFLO FOR POOL	AQUA PURE ENTERPRISES INC	04/22/2026	0157628-IN	1,100.60
				Total Department 206 BUILDING IMPROVEMENTS	1,100.60
				Total Fund 11 CAPITAL / BUILDING & LAND IMPROVE FUND	1,100.60
Fund: 25 TIF 7 FUND-ST CHARLES RD-COMM					
Department: 241 TIF CAPITAL & CONTRACTUAL					
25-241-529901	TIF 7 LEGAL SERV.	MONTANA & WELCH LLC	07/28/2026	19371	600.00
				Total Department 241 TIF CAPITAL & CONTRACTUAL	600.00
				Total Fund 25 TIF 7 FUND-ST CHARLES RD-COMM	600.00
Fund: 26 TIF 6 FUND-NO ARDMORE/VERMONT					
Department: 241 TIF CAPITAL & CONTRACTUAL					
26-241-529901	TIF 6 LEGAL SERVICES	MONTANA & WELCH LLC	07/28/2026	19370	300.00
26-241-529901	RODENT CONTROL PRGRAM	COMMERCIAL PEST MANAGEMENT	08/11/2026	127954	1,650.00
				Total Department 241 TIF CAPITAL & CONTRACTUAL	1,950.00
				Total Fund 26 TIF 6 FUND-NO ARDMORE/VERMONT	1,950.00
Fund: 32 MFT FUND					
Department: 202 EQUIPMENT AND SUPPLIES					
32-202-521925	0 E WISCONSIN; 6.11.26-7.13.26	CONSTELLATION NEWENERGY IN	07/30/2026	73231781701	9,963.38
32-202-521925	118 S VILLA AVE; 6.11.26-7.13.26	CONSTELLATION NEWENERGY IN	07/30/2026	73180745101	38.32
32-202-521925	1 S CENTRAL LITE RT/25; 6.11.26-7	CONSTELLATION NEWENERGY IN	07/30/2026	73207731501	336.83
				Total Department 202 EQUIPMENT AND SUPPLIES	10,338.53
				Total Fund 32 MFT FUND	10,338.53
Fund: 35 RECREATION FUND					
Department: 201 ADMINISTRATION					
35-201-529301	YACHT ROCKETTES THURSDAY CONCERT	JAMES BARCLAY	03/03/2026	031026	1,500.00
35-201-529501	VILLA FEST VOLUNTEER SHIRTS	INK STITCH STUDIO	08/03/2026	14241	225.00
				Total Department 201 ADMINISTRATION	1,725.00

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GL Number	Invoice Line Desc	Vendor Name	Invoice Date	Invoice Number	Amount
Fund: 35 RECREATION FUND					
Department: 216 PRP-BLDG & GROUNDS					
35-216-529916	VPRC ALARM SYSTEM MONITORING 08/0	SMG SECURITY SYSTEMS INC	07/31/2026	250028	105.00
35-216-529916	IOWA, PARKS BLDG, NORTH TERRACE &	A.G.A.D. PEST CONTROL	07/29/2026	127870	230.00
35-216-531416	JANTORAL SUPPLIES VPRC	CASE LOTS INC	08/06/2026	32640	881.30
35-216-539916	ROPE FOR TREE AT VPRC	LOMBARD ACE HARDWARE (GENE	08/10/2026	267039	9.99
Total Department 216 PRP-BLDG & GROUNDS					1,226.29
Department: 235 PROGRAMS					
35-235-520435	SUMMER CAMP FIELD TRIP BUS WEEK 8	FIRST STUDENT INC.	07/28/2026	SF-631201	730.00
35-235-520435	BUS	OAK BROOK PARK DISTRICT	03/30/2026	81909	465.00
35-235-528135	CY26 PORTABLE TOILET AT WESTMORE	SBC WASTE SOLUTIONS INC	07/31/2026	963827	90.00
35-235-528135	CY26 PORTABLE TOILET SERVICES WIL	SBC WASTE SOLUTIONS INC	07/31/2026	963826	90.00
35-235-528135	CY26 PORTABLE TOILET SERVICES TWI	SBC WASTE SOLUTIONS INC	07/31/2026	963829	120.00
35-235-529735	CY26 OFFICIATING SERVICES JULY 26	OFFICIAL FINDERS LLC	07/29/2026	508290	360.00
35-235-529735	CY26 SUMMER BASKETBALL OFFICIATIN	OFFICIAL FINDERS LLC	08/04/2026	508327	400.00
35-235-529935	2026 FALL BROCHURE PRINTING	HAGG PRESS INC	08/04/2026	127025	3,045.00
35-235-529935	FALL/WINTER BROCHURE	DESIGNSPRING GROUP INC.	08/03/2026	3379	3,790.00
35-235-529935	FALL/WINTER BROCHURE	DESIGNSPRING GROUP INC.	08/03/2026	3380	146.25
35-235-530301	KIWANIS MEMBERSHIP ANNUAL DUES	KIWANIS CLUB OF VILLA PARK	07/26/2026	27-136	155.00
35-235-531135	TRIP/ LUNCH TICKETS	OAK BROOK PARK DISTRICT	03/30/2026	81909	932.40
35-235-531135	COUNSELOR APPRECIATION LUNCH AFTE	MICHAEL ANTHONY'S PIZZA	08/10/2026	06177	76.00
Total Department 235 PROGRAMS					10,399.65
Total Fund 35 RECREATION FUND					13,350.94
Fund: 36 PARKS FUND					
Department: 202 EQUIPMENT AND SUPPLIES					
36-202-529902	MAINTENANCE POND JUNE	SOLITUDE LAKE MANAGEMENT L	08/02/2026	PSI292868	325.09
36-202-539902	STAFETY EQUIPMENT FOR PARKS STAFF	PRO SAFETY INC	06/06/2026	SI001463	145.90
Total Department 202 EQUIPMENT AND SUPPLIES					470.99
Total Fund 36 PARKS FUND					470.99
Fund: 41 SWIMMING POOL & REC FUND					
Department: 203 MAINTENANCE					
41-203-529900	DOLPHIN WAVE 200XL POOL	AQUA PURE ENTERPRISES INC	03/12/2026	0157233-IN	75.00
41-203-529900	DOLPHIN WAVE 200XL POOL	AQUA PURE ENTERPRISES INC	03/04/2026	0157262-IN	580.00
41-203-530200	PROTEAM TILE & VINYL CLEANER 1QT	AQUA PURE ENTERPRISES INC	03/27/2026	0157379-IN	1,001.76
Total Department 203 MAINTENANCE					1,656.76
Total Fund 41 SWIMMING POOL & REC FUND					1,656.76
Fund: 60 STREET IMPROVEMENT FUND					
Department: 210 CONTRACTUAL - SP REV FUNDS					
60-210-529210-E00009	VILLA (WILDWOOD TO IL 64) STP APP	CIVILTECH ENGINEERING INC	08/06/2026	57712	443.80
Total Department 210 CONTRACTUAL - SP REV FUNDS					443.80
Total Fund 60 STREET IMPROVEMENT FUND					443.80
Fund: 65 EQUIPMENT REPLACEMENT FUND					
Department: 202 EQUIPMENT AND SUPPLIES					
65-202-539900	STICKERS FOR NEW PD SQUADS 190,19	CAR REFLECTIONS	08/04/2026	26-203	2,100.00
65-202-539900	PD 191 CENTER CONSOLE PARTS FOR N	LUND INDUSTRIES INC	08/10/2026	108973	890.30

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Fund: 65 EQUIPMENT REPLACEMENT FUND					
Department: 202 EQUIPMENT AND SUPPLIES					
		Total Department 202 EQUIPMENT AND SUPPLIES			2,990.30
		Total Fund 65 EQUIPMENT REPLACEMENT FUND			2,990.30
Fund: 82 WATER SUPPLY FUND					
Department: 201 ADMINISTRATION					
82-201-529901	PRODUCTION SERVICES FOR UTILITY B AMERICAN PRINTING TECHNOLO		08/07/2026	26-VP07	208.35
		Total Department 201 ADMINISTRATION			208.35
Department: 202 EQUIPMENT AND SUPPLIES					
82-202-521902	CORNELL PUMP STATION; 6.11.26-7.1	CONSTELLATION NEWENERGY IN	07/30/2026	73180674701	769.19
82-202-529302	LEAD & COPPER WATER SAMPLES	PACE ANALYTICAL SERVICES L	07/24/2026	267221155	35.00
82-202-534402	CONCRETE - REDI MIX	WESTMORE SUPPLY CO	08/01/2026	R123486	938.00
		Total Department 202 EQUIPMENT AND SUPPLIES			1,742.19
		Total Fund 82 WATER SUPPLY FUND			1,950.54
Fund: 83 WASTEWATER FUND					
Department: 201 ADMINISTRATION					
83-201-529901	PRODUCTION SERVICES FOR UTILITY B AMERICAN PRINTING TECHNOLO		08/07/2026	26-VP07	208.35
		Total Department 201 ADMINISTRATION			208.35
Department: 202 EQUIPMENT AND SUPPLIES					
83-202-521902	WWTF; 6.11.26-7.13.26	CONSTELLATION NEWENERGY IN	07/30/2026	73180725201	2,791.11
83-202-530202	CHLORINE TANK RENTAL FOR WWTF	ALEXANDER CHEMICAL CORP	07/30/2026	110522	60.00
83-202-534402	CONCRETE - REDI MIX	WESTMORE SUPPLY CO	08/01/2026	R 122955	1,066.00
83-202-534402	CONCRETE - REDI MIX	WESTMORE SUPPLY CO	08/01/2026	R123013	1,348.75
		Total Department 202 EQUIPMENT AND SUPPLIES			5,265.86
		Total Fund 83 WASTEWATER FUND			5,474.21

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--- TOTALS BY FUND ---					
10		CORPORATE FUND			40,552.93
11		CAPITAL / BUILDING & LAND IMP			1,100.60
25		TIF 7 FUND-ST CHARLES RD-COMM			600.00
26		TIF 6 FUND-NO ARDMORE/VERMONT			1,950.00
32		MFT FUND			10,338.53
35		RECREATION FUND			13,350.94
36		PARKS FUND			470.99
41		SWIMMING POOL & REC FUND			1,656.76
60		STREET IMPROVEMENT FUND			443.80
65		EQUIPMENT REPLACEMENT FUND			2,990.30
82		WATER SUPPLY FUND			1,950.54
83		WASTEWATER FUND			5,474.21
Total For All Funds:					80,879.60

[Signature] 8-14-26
[Signature] 8/14/26
 Assistant Village Manager

BILL LISTING TO BE PRESENTED TO
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ON 8.24.26 CY WEEKLY CHECK RUN
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GL Number	Invoice Line Desc	Vendor Name	Invoice Date	Invoice Number	Amount
Fund: 10 CORPORATE FUND					
Department: 000					
10-000-210508	ZBAE2025-0017 - PZ-25-07	DAILY HERALD	08/06/2026	ZBAE2025-0017	170.20
10-000-210508	PZE2025-0002 - PZ-2025-06	DAILY HERALD	08/06/2026	PZE2025-0002	154.10
10-000-210508	ZBAE2026-0008 - ZBA-26-05	DAILY HERALD	08/07/2026	ZBAE2026-0008	151.80
10-000-210508	ZBAE2026-0004 - ZBA-26-07	DAILY HERALD	08/07/2026	ZBAE2026-0004	147.20
10-000-210508	ZBAE2026-0005 - ZBA-26-08	DAILY HERALD	08/07/2026	ZBAE2026-0005	144.90
10-000-210508	ZBAE2026-0006 - ZBA-26-09	DAILY HERALD	08/07/2026	ZBAE2026-0006	144.90
10-000-210508	ZBAE2026-0007 - ZBA-26-10	DAILY HERALD	08/07/2026	ZBAE2026-0007	147.20
10-000-210508	ZBAE2026-0009 - ZBA-26-11	DAILY HERALD	08/07/2026	ZBAE2026-0009	147.20
10-000-210508	ZBAE2026-0010 - ZBA-26-12	DAILY HERALD	08/07/2026	ZBAE2026-0010	144.90
10-000-210508	ZBAE2026-0012 - ZBA-26-13	DAILY HERALD	08/07/2026	ZBAE2026-0012	144.90
10-000-210508	ZBAE2026-0011 - ZBA-26-14	DAILY HERALD	08/07/2026	ZBAE2026-0011	135.70
10-000-210508	ZBAE2026-0014 - ZBA-26-16	DAILY HERALD	08/07/2026	ZBAE2026-0014	151.80
10-000-210508	ZBAE2026-0015 - ZBA-26-18	DAILY HERALD	08/07/2026	ZBAE2026-0015	144.90
10-000-210508	ZBAE2026-0016 - ZBA-26-19	DAILY HERALD	08/07/2026	ZBAE2026-0016	117.30
10-000-210508	ZBAE2026-0003 - ZBA-26-03	WALTER ANDRUSZKIEWICZ	08/12/2026	ZBAE2026-0003	319.40
10-000-210508	ZBAE2026-0004 - ZBA-26-07	LYNETTE J. BALL	08/12/2026	ZBAE2026-0004	320.80
10-000-210508	ZBAE2026-0015 - ZBA-26-18	MIDLAND PLUMBING	08/12/2026	ZBAE2026-0015	843.10
10-000-210508	ROWBOND2025-0015 - BP2025-0624	F3 PLUMBING & MAINTENANCE	08/19/2026	ROWBOND2025-0015	1,200.00
10-000-210508	ROWBOND2025-0018 - BP2025-0557	MANCO HOME BUILDERS INC	08/19/2026	ROWBOND2025-0018	1,200.00
Total Department 000					5,930.30
Department: 110 PUBLIC AFFAIRS					
10-110-521000	WIRELESS SERVICE FROM 06/27/26 to	VERIZON WIRELESS PW	07/26/2026	6149674958	36.44
10-110-521102	ADMINISTRATIVE HEARINGS - JULY 20	OTTOSEN DINOLFO	07/31/2026	23729	1,470.00
10-110-529900	GENERAL MATTERS LEGAL SERV MAY	MONTANA & WELCH LLC	07/28/2026	19369	20,333.65
10-110-565600	PD NEW HIRE PHYSICALS - JH, NB, A	ELMHURST OCCUPATIONAL HEAL	07/31/2026	00219570-00	1,908.00
Total Department 110 PUBLIC AFFAIRS					23,748.09
Department: 120 MANAGER-ADMINISTRATION					
10-120-521000	WIRELESS SERVICE FROM 06/27/26 to	VERIZON WIRELESS PW	07/26/2026	6149674958	109.32
10-120-521000	WIRELESS SERVICE FROM 06/27/26 to	VERIZON WIRELESS PW	07/26/2026	6149674958	24.02
10-120-529900	INTERNET SERVICE 8.15.26 TO 9.14.	COMCAST	08/15/2026	280357539	4,771.00
Total Department 120 MANAGER-ADMINISTRATION					4,904.34
Department: 140 COMMUNITY DEVELOPMENT					
10-140-521000	WIRELESS SERVICE FROM 06/27/26 to	VERIZON WIRELESS PW	07/26/2026	6149674958	218.64
10-140-521000	WIRELESS SERVICE FROM 06/27/26 to	VERIZON WIRELESS PW	07/26/2026	6149674958	120.10
10-140-528900	PLUMBING INSPECTIONS	JOE SPERANDO	08/11/2026	100	120.00
10-140-529900	REALESTATE SOFTWARE	COSTAR REALTY INFORMATION	08/07/2026	124032015	525.00
10-140-529900	REVISED PLAT OF ANNEXATION	THOMSON SURVEYING LTD	08/18/2026	72829	4,290.00
Total Department 140 COMMUNITY DEVELOPMENT					5,273.74
Department: 150 CENTRAL SERVICES					
10-150-527000	COPIER USAGE 9.5.26-10.4.26	GORDON FLESCH CO. INC	08/17/2026	I600118	3,332.61
Total Department 150 CENTRAL SERVICES					3,332.61
Department: 160 BUILDINGS & GROUNDS					
10-160-521900	21 W PLYMOUTH 6.10.26-8.10.26	COMMONWEALTH EDISON CO	08/10/2026	1247072000-8.10	493.79
10-160-521900	SIREN 7.9.26-8.7.26	COMMONWEALTH EDISON CO	08/11/2026	3369949000-8.11	53.67
10-160-522000	220 S VILLA 6.7.6.26-8.5.26	NICOR GAS	08/05/2026	39-44-49-5900 9-8.5	70.35
10-160-522000	40 S ARDMORE 7.6.26-8.5.26	NICOR GAS	08/05/2026	70-22-77-0234 0-8.5	432.83

INVOICE DISTRIBUTION REPORT FOR VILLAGE OF VILLA PARK

EXP CHECK RUN DATES 08/20/2026 - 08/24/2026

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GL Number	Invoice Line Desc	Vendor Name	Invoice Date	Invoice Number	Amount
Fund: 10 CORPORATE FUND					
Department: 160 BUILDINGS & GROUNDS					
10-160-522200	FIRST-STAGE COMPRESSOR LABOR @ PD	ACITELLI HEATING & PIPING	07/25/2026	2924	10,271.37
10-160-529900	HYDRO JETTING AT VILLAGE HALL & C	MIDLAND PLUMBING & SEWER	08/18/2026	13416	1,600.00
10-160-529900	POLICE FRAGRANCE DISPENSER SYSTEM	STATE INDUSTRIAL PRODUCTS	08/12/2026	904309687	229.13
10-160-529900	VH FRAGRANCE SYSTEM	STATE INDUSTRIAL PRODUCTS	08/11/2026	904308815	229.15
10-160-529900	DOOR REPAIRS AT PW SIGN SHOP	ALLIED GARAGE DOOR INC	07/30/2026	0000247134	645.50
10-160-529900	DOOR REPAIRS AT SIGN SHOP	ALLIED GARAGE DOOR INC	06/28/2026	0000247005	293.20
Total Department 160 BUILDINGS & GROUNDS					14,318.99
Department: 170 COMMUTER PARKING LOT					
10-170-522000	ES BEVERLY 1ST TERRACE 7.6.26-8.5	NICOR GAS	08/05/2026	10-44-81-1000 6-8.5	65.56
Total Department 170 COMMUTER PARKING LOT					65.56
Department: 180 GARAGE					
10-180-521000	WIRELESS SERVICE FROM 06/27/26 to	VERIZON WIRELESS PW	07/26/2026	6149674958	36.44
10-180-521000	DEVICE REIMBURSEMENT - 2026-06	MORICLE, TIMOTHY S.	08/19/2026	SM PHONE 2026-06-07	24.99
10-180-521000	USAGE REIMBURSEMENT - 2026-06	MORICLE, TIMOTHY S.	08/19/2026	SM PHONE 2026-06-07	24.99
10-180-521000	DEVICE REIMBURSEMENT - 2026-07	MORICLE, TIMOTHY S.	08/19/2026	SM PHONE 2026-06-07	24.99
10-180-521000	USAGE REIMBURSEMENT - 2026-07	MORICLE, TIMOTHY S.	08/19/2026	SM PHONE 2026-06-07	24.99
10-180-530800	ENGINE OILS BULK 15W40155 GALLONS	AL WARREN OIL COMPANY INC	07/17/2026	W1863360	3,917.49
10-180-531000	PW 17 FRONT WINDSHIELD WEATHER ST	WEST SIDE TRACTOR SALES CO	08/07/2026	N90652	273.88
10-180-531000	PW 17 WINDSHIELD GLASS	WEST SIDE TRACTOR SALES CO	08/14/2026	N90908	219.53
Total Department 180 GARAGE					4,547.30
Department: 190 ENGINEERING					
10-190-530300	ROTARY DUES AND LUNCHES - 2026	QU ROTARY CLUB OF VILLA PARK	04/30/2026	170	245.00
Total Department 190 ENGINEERING					245.00
Department: 207 POLICE-RECORDS					
10-207-520207	OSHA TRAINING-OFFICERS	POLICE LAW INSTITUTE	03/26/2026	26047	615.00
10-207-521000	EMPLOYEE CELL - POLE CAMERAS	VERIZON WIRELESS	08/01/2026	6150039824	901.36
10-207-529900	ANNUAL SOFTWARE-BEAST EVIDENCE SY	PORTER LEE CORPORATION	08/01/2026	33802	1,065.00
10-207-529900-0CS007	ANNUAL CERTIFICATION FIRE EXT	P A CRIMSON FIRE RISK SERV	08/10/2026	39780	68.76
10-207-530100	NEW OFFICER UNIFORM ALLOWANCE-DIN	DINATALE, JOSHUA	08/18/2026	081826	3,500.00
10-207-532009	VACCINES & MEDICATION - K9 LUKE	PARTNERS AND PAWS VETERINA	06/12/2026	332	1,110.99
10-207-532009	MEDICATION K9 LUKE	PARTNERS AND PAWS VETERINA	08/12/2026	3449	160.39
Total Department 207 POLICE-RECORDS					7,421.50
Department: 211 FIRE					
10-211-521001	WIRELESS SERVICE FROM 06/27/26 to	VERIZON WIRELESS PW	07/26/2026	6149674958	109.32
10-211-521001	WIRELESS SERVICE FROM 06/27/26 to	VERIZON WIRELESS PW	07/26/2026	6149674958	89.30
10-211-521001	WIRELESS SERVICE FROM 06/27/26 to	VERIZON WIRELESS PW	07/26/2026	6149674958	145.76
10-211-529901	SCBA COMPRESSOR MAINTENANCE	AIR ONE EQUIPMENT INC	08/11/2026	239666	840.00
10-211-529901	AIR QUALITY TESTING	AIR ONE EQUIPMENT INC	08/11/2026	239666	165.00
10-211-531701	BATTERIES FOR STATION	BATTERIES PLUS LLC	08/10/2026	P93884160	49.68
Total Department 211 FIRE					1,399.06
Department: 251 PUBLIC WORKS					
10-251-521001	WIRELESS SERVICE FROM 06/27/26 to	VERIZON WIRELESS PW	07/26/2026	6149674958	44.65
10-251-521001	WIRELESS SERVICE FROM 06/27/26 to	VERIZON WIRELESS PW	07/26/2026	6149674958	20.30
10-251-527001	COPIER USAGE 9.5.26-10.4.26	GORDON FLESCH CO. INC	08/17/2026	I600118	228.26
Total Department 251 PUBLIC WORKS					293.21

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Fund: 10 CORPORATE FUND					
Total Fund 10 CORPORATE FUND					71,479.70
Fund: 32 MFT FUND					
Department: 202 EQUIPMENT AND SUPPLIES					
32-202-521925	889 W NO STREETLIGHTS 7.10.26-8.1	COMMONWEALTH EDISON CO	08/10/2026	1762511222-8.10	71.98
32-202-521925	STREETLIGHTS 7.9.26-8.9.26	COMMONWEALTH EDISON CO	08/10/2026	0317063000-8.10	57.50
32-202-521925	STREETLIGHTS 7.7.26-8.4.26	COMMONWEALTH EDISON CO	08/05/2026	6715885000-8.5	75.00
32-202-521925	TRAFFIC SIGNALS 4.13.26-6.11.26	COMMONWEALTH EDISON CO	06/18/2026	1789510100-6.18	111.92
32-202-534226	HMA SURFACE	BUILDERS ASPHALT LLC	08/10/2026	193163	193.20
32-202-534226	HMA N50 M SURFACE	DUPAGE MATERIALS COMPANY L	07/31/2026	32210	571.65
32-202-534226	HMA N 50 SURFACE	DUPAGE MATERIALS COMPANY L	08/03/2026	32224	258.53
Total Department 202 EQUIPMENT AND SUPPLIES					1,339.78
Total Fund 32 MFT FUND					1,339.78
Fund: 35 RECREATION FUND					
Department: 201 ADMINISTRATION					
35-201-521001	WIRELESS SERVICE FROM 06/27/26 to	VERIZON WIRELESS PW	07/26/2026	6149674958	218.64
35-201-527001	COPIER USAGE 9.5.26-10.4.26	GORDON FLESCH CO. INC	08/17/2026	I600118	182.61
35-201-527001	COPIER USAGE 9.5.26-10.4.26	GORDON FLESCH CO. INC	08/17/2026	I600118	182.61
35-201-529301	NO LIMIT BAND THURSDAY CONCERT	A&J CREATIVE SOLUTIONS LLC	02/23/2026	0222326	950.00
35-201-529301	INDUSTRIAL DRIVE THURSDAY CONCERT	MICHAEL TERSON	03/10/2026	31026	1,500.00
35-201-529501	THE NOBODIES VILLA FEST PERFORMER	ROBERT MICHELSON	07/11/2026	071126	500.00
35-201-529501	SEVEN SOUL BAND VILLA FEST PERFOR	SEVEN SOUL	07/17/2026	071726	800.00
35-201-529501	321 ARTIST VILLA FEST PERFORMER	ANDREW CLARK	07/11/2026	071126	750.00
35-201-529501	PERFORMER VILLA FEST	CATHERINE ELIZABETH CALLAH	07/11/2026	71126	75.00
35-201-529501	2 VILLA FEST SPONSOR BANNERS	SIGNARAMA	08/10/2026	INV-5071	200.00
35-201-529501	VILLA FEST KID ENTERTAINMENT	BOUNCE HOUSES R US LLC	08/17/2026	60386A	11,818.91
35-201-529501	MORE BREWING FOR VILLA FEST	AJ MAKI DISTRIBUTING LLC	08/21/2026	1260838	290.00
35-201-540201	FITNESS EQUIPMENT ANNUAL PAYMENT	FIRST EAGLE BANK	08/01/2026	23884	38,720.61
Total Department 201 ADMINISTRATION					56,188.38
Department: 216 PRP-BLDG & GROUNDS					
35-216-521916	320 E WILDWOOD 7.9.26-8.10.26	NICOR GAS	08/10/2026	46-83-24-1476 0-8.1	237.84
35-216-521916	338 N IOWA 7.6.26-8.5.26	NICOR GAS	08/05/2026	47-30-07-8760 4-8.5	212.86
35-216-521916	TWIN LAKES 6.29.26-7.29.26	COMMONWEALTH EDISON CO	07/31/2026	0559540100-7.31	70.29
35-216-521916	TENNIS CRTS 6.8.26-8.6.26	COMMONWEALTH EDISON CO	08/10/2026	8974419000-8.10	436.97
35-216-522016	300 N WESTMORE 7.7.26-8.6.26	NICOR GAS	08/06/2026	86-94-36-5332 8-8.6	70.36
35-216-522016	320 E KENILWORTH 5.7.26-7.10.26	NICOR GAS	07/15/2026	45-95-90-7159 3-7.1	0.72
35-216-531416	JANITORIAL SUPPLIES PARKS	CASE LOTS INC	08/10/2026	32677	497.30
Total Department 216 PRP-BLDG & GROUNDS					1,526.34
Department: 235 PROGRAMS					
35-235-520435	SUMMER CAMP BUS FIELD TRIP WEEK 1	FIRST STUDENT INC.	08/10/2026	SF-641458	770.00
35-235-520435	CO-OP SENIOR BUS TRIP	OAK BROOK PARK DISTRICT	08/14/2026	81913	637.00
35-235-528135	CY26 PORTABLE TOILET AT GAZEBO AU	SBC WASTE SOLUTIONS INC	08/13/2026	970379	165.00
35-235-528135	CY26 PORTABLE TOILET AT ICC PLAYG	SBC WASTE SOLUTIONS INC	08/13/2026	970383	90.00
35-235-528135	CY26 PORTABLE TOILET AT NORTH TER	SBC WASTE SOLUTIONS INC	08/13/2026	970380	90.00
35-235-528135	CY26 PORTABLE TOILET SERVICES TOT	SBC WASTE SOLUTIONS INC	08/13/2026	970378	90.00
35-235-528135	CY26 PORTABLE TOILET AT VILLA TOT	SBC WASTE SOLUTIONS INC	08/13/2026	970812	90.00
35-235-529935	YOUTH CONTRACTUAL PROGRAM CERAMIC	NADINE SBEI	08/05/2026	14	100.00
35-235-531135	CO-OP SENIOR BUS TRIP LUNCH	OAK BROOK PARK DISTRICT	08/14/2026	81913	1,394.00

INVOICE DISTRIBUTION REPORT FOR VILLAGE OF VILLA PARK

EXP CHECK RUN DATES 08/20/2026 - 08/24/2026
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GL Number	Invoice Line Desc	Vendor Name	Invoice Date	Invoice Number	Amount
Fund: 35 RECREATION FUND					
Department: 235 PROGRAMS					
			Total Department 235 PROGRAMS		3,426.00
			Total Fund 35 RECREATION FUND		61,140.72
Fund: 36 PARKS FUND					
Department: 201 ADMINISTRATION					
36-201-521001	WIRELESS SERVICE FROM 06/27/26 to	VERIZON WIRELESS PW	07/26/2026	6149674958	218.64
36-201-527001	COPIER USAGE 9.5.26-10.4.26	GORDON FLESCH CO. INC	08/17/2026	I600118	182.61
			Total Department 201 ADMINISTRATION		401.25
Department: 202 EQUIPMENT AND SUPPLIES					
36-202-521002	WIRELESS SERVICE FROM 06/27/26 to	VERIZON WIRELESS PW	07/26/2026	6149674958	133.95
36-202-521002	WIRELESS SERVICE FROM 06/27/26 to	VERIZON WIRELESS PW	07/26/2026	6149674958	5.80
36-202-539902	SHOP TOOLS BLADES	LOMBARD ACE HARDWARE (GENE	08/12/2026	267075	12.99
			Total Department 202 EQUIPMENT AND SUPPLIES		152.74
			Total Fund 36 PARKS FUND		553.99
Fund: 41 SWIMMING POOL & REC FUND					
Department: 203 MAINTENANCE					
41-203-521900	JEFF POOL 6.10.26-8.10.26	COMMONWEALTH EDISON CO	08/10/2026	2336708000-8.10	4,238.36
41-203-522000	341 N HARVARD 7.6.26-8.5.26	NICOR GAS	08/05/2026	32-27-30-1000 2-8.5	400.09
41-203-522000	341 N HARVARD 7.6.26-8.5.26	NICOR GAS	08/05/2026	00-31-93-8763 5-8.5	305.84
41-203-529900	REBUILD THE PUMP FOR THE FILTER S	THOMAS PUMP COMPANY	08/12/2026	R2305	1,923.00
			Total Department 203 MAINTENANCE		6,867.29
			Total Fund 41 SWIMMING POOL & REC FUND		6,867.29
Fund: 60 STREET IMPROVEMENT FUND					
Department: 202 EQUIPMENT AND SUPPLIES					
60-202-521002	DEVICE REIMBURSEMENT - 2026-07	MANTELS, KEVIN	08/15/2026	PHONEKM202607	24.99
60-202-521002	USAGE REIMBURSEMENT - 2026-07	MANTELS, KEVIN	08/15/2026	PHONEKM202607	24.99
60-202-521002	WIRELESS SERVICE FROM 06/27/26 to	VERIZON WIRELESS PW	07/26/2026	6149674958	24.02
60-202-521002	WIRELESS SERVICE FROM 06/27/26 to	VERIZON WIRELESS PW	07/26/2026	6149674958	36.44
			Total Department 202 EQUIPMENT AND SUPPLIES		110.44
Department: 210 CONTRACTUAL - SP REV FUNDS					
60-210-529210	ARDMORE (IL 38 TO IL 64) PHASE 1	CIVILTECH ENGINEERING INC	08/06/2026	57711	4,590.23
			Total Department 210 CONTRACTUAL - SP REV FUNDS		4,590.23
			Total Fund 60 STREET IMPROVEMENT FUND		4,700.67
Fund: 65 EQUIPMENT REPLACEMENT FUND					
Department: 202 EQUIPMENT AND SUPPLIES					
65-202-539900	POLICE NEW CAR LIGHTS CONTROLLER, FLEET SAFETY SUPPLY		08/03/2026	87544	7,106.67
			Total Department 202 EQUIPMENT AND SUPPLIES		7,106.67
			Total Fund 65 EQUIPMENT REPLACEMENT FUND		7,106.67
Fund: 82 WATER SUPPLY FUND					
Department: 201 ADMINISTRATION					
82-201-521001	WIRELESS SERVICE FROM 06/27/26 to	VERIZON WIRELESS PW	07/26/2026	6149674958	2.76
82-201-521001	WIRELESS SERVICE FROM 06/27/26 to	VERIZON WIRELESS PW	07/26/2026	6149674958	72.88
82-201-521001	WIRELESS SERVICE FROM 06/27/26 to	VERIZON WIRELESS PW	07/26/2026	6149674958	96.08

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Fund: 82 WATER SUPPLY FUND					
Department: 201 ADMINISTRATION					
82-201-527001	COPIER USAGE 9.5.26-10.4.26	GORDON FLESCH CO. INC	08/17/2026	I600118	228.26
82-201-529901	INTERNET SERVICE 8.15.26 TO 9.14.	COMCAST	08/15/2026	280357539	125.56
82-201-532101	JULY 2026 WATER USAGE	DUPAGE WATER COMMISSION	07/31/2026	2026 JULY PUMPAGE	312,387.93
Total Department 201 ADMINISTRATION					312,913.47
Department: 202 EQUIPMENT AND SUPPLIES					
82-202-521902	520 N PRINCETON 7.13.26-8.11.26	COMMONWEALTH EDISON CO	08/12/2026	2710425000-8.12	285.79
82-202-521902	WTR/SWR 7.9.26-8.7.26	COMMONWEALTH EDISON CO	08/11/2026	1698436000-8.11	26.61
82-202-521902	WELL #2 7.9.26-8.7.26	COMMONWEALTH EDISON CO	08/11/2026	4560886000-8.11	44.44
82-202-522002	35 W HOME 7.6.26-8.5.26	NICOR GAS	08/05/2026	00-94-81-1000 2-8.5	64.18
82-202-522002	31 W HOME 7.6.26-8.5.26	NICOR GAS	08/05/2026	28-55-16-5989 0-8.5	66.92
82-202-522002	1260 S CORNELL 7.9.26-8.10.26	NICOR GAS	08/10/2026	35-02-64-0936 3-8.1	180.37
82-202-529302	LEAD & COPPER SAMPLES	PACE ANALYTICAL SERVICES L	08/10/2026	267223258	35.00
82-202-529302	LEAD & COPPER SAMPLES	PACE ANALYTICAL SERVICES L	08/13/2026	267223654	70.00
Total Department 202 EQUIPMENT AND SUPPLIES					773.31
Total Fund 82 WATER SUPPLY FUND					313,686.78
Fund: 83 WASTEWATER FUND					
Department: 201 ADMINISTRATION					
83-201-521001	WIRELESS SERVICE FROM 06/27/26 to	VERIZON WIRELESS PW	07/26/2026	6149674958	2.90
83-201-521001	WIRELESS SERVICE FROM 06/27/26 to	VERIZON WIRELESS PW	07/26/2026	6149674958	72.06
83-201-521001	WIRELESS SERVICE FROM 06/27/26 to	VERIZON WIRELESS PW	07/26/2026	6149674958	36.44
83-201-527001	COPIER USAGE 9.5.26-10.4.26	GORDON FLESCH CO. INC	08/17/2026	I600118	228.26
83-201-529901	INTERNET SERVICE 8.15.26 TO 9.14.	COMCAST	08/15/2026	280357539	125.56
Total Department 201 ADMINISTRATION					465.22
Department: 202 EQUIPMENT AND SUPPLIES					
83-202-521902	WESTLANDS LIFT STN 7.13.26-8.11.2	COMMONWEALTH EDISON CO	08/13/2026	3809847000-8.13	71.11
83-202-521902	NORTH & YALE 6.29.26-8.3.26	COMMONWEALTH EDISON CO	08/03/2026	2251554000-8.3	175.93
83-202-521902	900 N VILLA 6.29.26-7.29.26	COMMONWEALTH EDISON CO	07/29/2026	4884025000-7.29	555.49
83-202-521902	RT 83 LIFT STN 7.13.26-8.13.26	COMMONWEALTH EDISON CO	08/13/2026	7378463000-8.13	96.05
83-202-521902	YALE/RIDGE LIFT STN 7.13.26-8.11.	COMMONWEALTH EDISON CO	08/13/2026	9519484000-8.13	136.98
83-202-522002	149 S MONTEREY 7.6.26-8.5.26	NICOR GAS	08/05/2026	29-10-59-0000 4-8.5	196.64
83-202-522002	820 N YALE 7.6.26-8.5.26	NICOR GAS	08/05/2026	27-37-06-3955 4-8.5	66.25
83-202-522002	889 W NORTH 7.6.26-8.6.26	NICOR GAS	08/06/2026	52-91-90-1082 8-8.6	65.72
83-202-522002	890 N VILLA 7.6.26-8.5.26	NICOR GAS	08/05/2026	03-36-92-1882 5-8.5	66.92
83-202-529202	SEWER MANHOLE REHAB 2026 PHASE 2	RJN GROUP INC	08/07/2026	444601	4,302.50
83-202-529302	HOLIDAY WWFTF EPA SAMPLES	ETP LABS INC	08/10/2026	26-53452	2,860.00
Total Department 202 EQUIPMENT AND SUPPLIES					8,593.59
Total Fund 83 WASTEWATER FUND					9,058.81

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--- TOTALS BY FUND ---					
		10		CORPORATE FUND	71,479.70
		32		MFT FUND	1,339.78
		35		RECREATION FUND	61,140.72
		36		PARKS FUND	553.99
		41		SWIMMING POOL & REC FUND	6,867.29
		60		STREET IMPROVEMENT FUND	4,700.67
		65		EQUIPMENT REPLACEMENT FUND	7,106.67
		82		WATER SUPPLY FUND	313,686.78
		83		WASTEWATER FUND	9,058.81
		Total For All Funds:			475,934.41

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Village of Villa Park Board of Trustees

Meeting Minutes – July 27, 2026

Date: July 27, 2026

Time: Meeting called to order at 7:01 PM

Location: Village of Villa Park

20 S. Ardmore Avenue

Village Hall, Boardroom

Villa Park, IL 60181

1. Call to Order & Roll Call

- a. The meeting was called to order by President Patrick. Deputy Clerk Karl performed the roll call.
 - o **Present:** Trustees Cari Alfano, Jorge Cordova, Tina Konstatos, Jack Kozar, Deepa Kumar (arrived after roll call) and Village President Patrick
 - o **Absent:** Trustee Khalid Sabri and Clerk Laukant
- b. A quorum was established.

2. Pledge of Allegiance

- Attendees stood for the Pledge of Allegiance.

3. Amendments to the Agenda

None

4. Public Comments on Agenda Items

Cheryl Tucker:

Item 13a – Questioned the reason for spending more money on railroad Car 321.

Items 11b and 14a – Questioned why there is a need to change the ordinance for special meetings as well as the need for remote attendance resolution if the special meeting ordinance remains as it is.

Martie Seaton:

Item 10b – Asking the Village to consider a combined sewer separation project for the north part of town with Harvard Avenue as a priority in the 5 year plan.

5. Public Comments on Non-Agenda Items

Dr. Jean Barbanente, District 88 Superintendent:

Thanked Villa Park for being a great community partner. Jean gave a presentation of updates for the schools in District 88. It included ratings for both schools and stated they are very diverse. Further explained the 2026 bond proposal that will be on the November ballot. Suggested that if anyone has any questions, please do not hesitate to call the district offices.

Martie Seaton:

Expressed her disappointment with the Village during the storms on July 3. There was a lot of miscommunications with the Village and LRS regarding damaged property that needed to be removed. There was also a lack of response by the Village. Violations were also issued. The Village staff did not properly handle the flooding emergency. She just wanted to make the Board aware of the situation that occurred.

Christine Murphy:

I am addressing last meeting's new business regarding election or appointment of the Village Clerk. I take offense to this board taking away my right to vote. I urge you to vote no.

Cheryl Tucker:

I am encouraging resident to put in their opinion on the Ardmore extraction of the bike path. Also, if you have not voted yet for the name for the new park, please do that by the end of the month.

6. Proclamations

None

7. Presentation

- a. Parade winners announcement/presentation of plaques at the July 27th Board Meeting.

8. Appointment to Commission

None

9. Consent Agenda

The Consent Agenda included the following items:

- a. Bill Listings for the weeks of July 13, 2026 in the amount of \$592,066.44 and for the week of July 20, 2026 in the amount of \$34,727.04.
- b. Minutes of the Village Board of Trustees Regular Meeting held on June 22, 2026.
- c. Minutes of the Village Board of Trustees Regular Meeting held on June 29, 2026.
- d. Minutes of the Village Board of Trustees Regular Meeting held on July 6, 2026.
- e. Minutes of the Village Board of Trustees Regular Meeting held on July 13, 2026.

- f. An Ordinance Authorizing the Disposal of Surplus Personal Property of the Village of Villa Park, Illinois.
- g. An Ordinance Approving a Final Plat of Subdivision commonly known as Walter's Yale Resubdivision – 150 W. Sidney Avenue.

Motion to approve the consent agenda made by Trustee Konstatos and seconded by Trustee Alfano.

Roll Call Vote:

Ayes: Trustees Kumar, Kozar, Konstatos, Cordova and Alfano

Nays: None

10. Staff Reports

a. Discussion of Parental Leave Program

Jackie Pierce, HR Manager, gave a presentation regarding the impact of the policy that the Board passed on 7/23/25. She explained the benefits and challenges with data collected from a team of directors. There was an operational strain. She discussed detailed direct and indirect costs. There are recommendations for refining the program.

Trustee Cordova asked how does this affect our ability to recruit people to come work for us. Manager Pierce stated that just having the policy still puts the Village above the general agencies surrounding Villa Park. Villa Park has good benefits that can help also. Trustee Konstatos asked how we compare to places that are the same size as us. Manager Pierce responded that the range between 8-12 weeks are for much larger municipalities. Medium size villages average around 4 weeks. There are one or two that have split the program for mothers and fathers.

Trustee Konstatos asked both chiefs for their suggestions. Chief Kubish stated that he agrees it should be downscaled a little bit. 4-5 weeks would be plenty. Chief Stapleton stated that since we are public safety, we need to be here. He would recommend 4 weeks for the mothers and shorter for the fathers. That is why there is sick and vacation time.

Trustee Kumar stated that she feels police and fire should be addressed differently than other staff. Lengthy discussion ensued as to the difference of including this item in union contracts or just as an overall policy for the village. If they included it in the union contracts, all the contracts would have to be opened and renegotiated. Manager Pierce stated that there are also some other good long term benefits to have this offering. She added it is easier to tweak the policy if we want/need to if we just go globally across the board instead of changing contracts.

Manager Pierce explained the recommendations that were suggested.

Trustee Kumar said she would like Manager Pierce to track the burnout rate as well as she can.

Trustee Konstatos agrees to lower the number of weeks. Mothers should be allowed more weeks than fathers and see that it is taken right away (upon the birth of the child). Dad 's can be a week or 2 later, maybe. She asked for Manager Pierce to put together something for the Board to look at.

b. Five (5) Year Financial Plan

Director Mika provided an update. The information received in the packet is the completed plan. We are working on the 2027 budget. She explained the details and dates of the upcoming budget process.

Trustee Konstatos asked about the property taxes - it shows the taxes have dropped in 3 of the years, but then going up slowly starting in 2027. Director Mika stated it is due to pension funding. She explained how that works. It is also based on CPI.

Trustee Cordova asked why some of the numbers regarding the deficit changed so much in the last couple months. Director Mika stated they didn't have the Public Works numbers at that time. These new numbers now include Public Works.

Director Mika explained how the pension funds affect these numbers. The 5 year plan is a big wish list and not reality. She also stated that she discussed with Assistant Village Manager Guerra a street project where there is no IEPA money out there. We were looking at other ways to afford to do that and look at the 5 year capital plan. She also explained the car leases and getting into a consistent cycle. Trustee Cordova discussed the difference with the vehicles being leased rather than purchased. A 5-6 year purchase plan sounds great.

Trustee Kumar stated that tax revenue is fixed even with new development. Our focus should be on commercial property revenues. Director Mika responded that they (Finance and Economic Development) are looking into new projects and what property tax dollars they will generate as well as sales tax, and what else we can do. She stated that 2026 has been on par with the overall revenue stream in 2026. It is performing above what we projected.

President Patrick questioned ambulance fees dropping in future years, cannabis tax drops and building permits dropping quite a bit. Director Mika explained that the ambulance fees dropping is due to reimbursing those monies to the GEMP program. The cannabis drop was labeled flat because there was some concern that one of the dispensaries was filing bankruptcy, so we wanted to be conservative on that one. And, lastly, we try to be conservative with the numbers for the building permits. The Union was part of the actual numbers that you have in 2025 and this is why they are so high.

Monthly Reports

- a. Finance Report June 2026
- b. FOIA Report May & June 2026
- c. Gaming Reports for June 2026
- d. Parks and Recreation Monthly Report for June 2026
- e. Capital Project Update (Parks/PW) June/partial July 2026
- f. Police Report for June 2026

No Discussion

11. Ordinance for First Reading

- a. An Ordinance of the Village of Villa Park, DuPage County, Illinois, amending Chapter 26 of the Villa Park Municipal Code regarding Administrative Adjudication.

This ordinance would allow Community and Economic Development (CED) to schedule code enforcement adjudication hearings once per month instead of every two weeks by adopting a section of the Illinois Municipal Code that was previously only available to home rule municipalities. This is first reading.

No Discussion

b. An Ordinance of the Village of Villa Park amending Section 2-402 of the Villa Park Municipal Code regarding Special Meetings.

This ordinance would amend the Villa Park Municipal Code to provide that a request to hold a special meeting of the Board of Trustees must be submitted at least 5 business days prior to the start of the meeting, except in the event of a bona fide emergency, This is a first reading.

No Discussion

c. An Ordinance of the Village of Villa Park, DuPage County, Illinois amending Section 25-104 of the Villa Park Municipal Code regarding Water Rates and Charges.

Public Works staff presented the possibility of raising water rates during the June Committee of the Whole meeting. As part of the discussion, it was to split the current rate into a pass through charge for the supply of water and an operations charge for the Village to maintain the water distribution system in the community. This is a first reading.

Trustee Kumar asked if this is a full pass through or half pass through. Assistant Village Manager Guerra confirmed that it is a full pass through.

12. Ordinance for Second Reading

a. An Ordinance of the Village of Villa Park, DuPage County, Illinois, amending Sections 14-206 and 14-207 of the Villa Park Municipal Code regarding Parking Restrictions on Terrace Street.

The Plan Commission recommends amending the Village code to allow overnight parking on Terrace Street. This change is designed to accommodate the loss of parking spaces due to alley construction adjacent to the residences on the north side of Terrace. The first reading was held on July 13, 2026. This is the second reading.

Motion to approve ordinance made by Trustee Konstatos and seconded by Trustee Alfano.

Trustee Kumar asked if staff received any comments from residents regarding this ordinance. Manager Rivas responded they did not.

Roll Call Vote:

Ayes: Trustees Kozar, Kumar, Konstatos, Cordova and Alfano

Nays: None

Ordinance Passed

13. Ordinances

a. Ordinance of the Village of Villa Park approving an Agreement with Legal Architects to provide professional architectural services related to the Car 321 Historic Rail Car Project.

Village staff is seeking approval via Board resolution to engage Legal Architects to assist with the

schematic design, construction documentation, bidding and construction of improvements related to the Car 321 Historical Railcar Project.

Motion to approve ordinance made by Trustee Konstatos and seconded by Trustee Alfano.

Trustee Kumar asked if this is for the outside and the inside? Director Nolin responded that this is for sight planning and the pavilion, not the interior work. Trustee Alfano asked if this is something we are using not just for the planning of the project but also if any grants become available. Director Nolin explained that the Village scoped it out so they can make a kind of bigger ask in our grants and then can ratchet back our asks depending on what grants we get a response on. Trustee Kumar added that Sean Casten mentioned possible grants for the interior from a historical museum perspective. I would like to keep that on the radar and if there is going to be a cost savings having that done at once.

President Patrick stated they took a tour with the National Rails to Trails Program and that opened up some other possibilities. Also discussed applying for historical markers along our portions of the Prairie Path.

Roll Call Vote:

Ayes: Trustees Kozar, Kumar, Konstatos, Cordova and Alfano

Nays: None

Ordinance Passed

b. An Ordinance amending Section 3-313(A) of the Municipal Code of the Village of Villa Park, DuPage County, Illinois decreasing the number of Class AAA Liquor Licenses and increasing the number of Class I Liquor Licenses.

This ordinance would adjust the number of liquor licenses available with the AAA and I classifications. The Village Board previously denied this ordinance after first and second reading, but the applicant requested that it be revisited. The Liquor Control Commission recommended approval.

No Discussion

Roll Call Vote:

Ayes: Trustees Alfano, Cordova, Konstatos, Kozar and Kumar

Nays: None

Ordinance Passed

14. Resolutions

a. A Resolution of the Village of Villa Park, Illinois Adopting a Remote Attendance Policy. *The proposed policy establishes procedures for remote participation by Board members in accordance with the Illinois Open Meetings Act. The policy was tabled at the July 13, 2026 Village Board meeting and is being brought back for consideration.*

Motion to approve resolution made by Trustee Konstatos and seconded by Trustee Kozar.

Trustee Cordova asked how much does this change the need now that we are pushing special meetings to 5 days. Attorney Morton stated the remote policy would need 24 hours notice. Trustee Alfano expressed reservations regarding Executive Session. President Patrick shared her concern. He stated that as elected officials, the Board has the responsibility to make sure they are in a secured location or not near anyone else that could listen in. The recording goes with the Clerk and the Board can review it.

Attorney Morton explained that the policy does allow a participant to be denied participation in Executive Session remotely if they participated during open session because a separate vote needs to be taken in closed session to be able to participate. There is a duty that any conversation held in Executive Session will be held confidential to protect the Village or the people involved.

Motion to amend the resolution to removed the 24 hour notice requirement was made by Trustee Kozar and seconded by Trustee Konstatos.

Trustee Kozar mentioned that they saw that at the last Executive Session. Trustee Cordova had a migraine and wasn't able to participate directly in the Executive Session, but we could have taken a vote for him to view the meeting remotely. Trustee Alfano questioned that this would consist of striking Item 1 in Section 3, but Item 2 and 3 would remain. Attorney Morton confirmed that is correct.

Roll Call Vote to amend the resolution:

Ayes: Trustees Kumar, Kozar, Konstatos, Cordova, and Alfano

Nays: None

Amendment Passed

Roll Call for the resolution:

Ayes: Trustees Cordova, Konstatos, Kozar, Kumar and Alfano

Nays: None

Resolution Passed

b. Resolution of the Village of Villa Park, DuPage County, Illinois, authorizing and approving the First Addendum to the Memorandum of Understanding of the Western Chicagoland Merger Oversight Alliance.

This resolution is to join other municipalities along the Union Pacific Railroad in the Western Chicagoland Merger Oversight Alliance. The Alliance is to recognize the public interest in having their analysis, potential participation and/or advocacy in proceedings occurring before the United States Surface and Transportation Board ("STB") related to the proposed Union Pacific Railroad merger with Norfolk Southern Railway.

Motion to approve resolution made by Trustee Cordova and seconded by Trustee Alfano.

Trustee Cordova stated that we are glad we are here and making a move on this. He asked Manager Rivas to go to bat for us on this.

Roll Call Vote:

Ayes: Trustees Alfano, Cordova, Konstatos, Kozar and Kumar

Nays: None

Resolution Approved

c. Resolution of the Village of Villa Park, DuPage County, Illinois approving an Engineering Agreement with Collins Engineers Inc., of Chicago, Illinois for the Cornell Avenue Reservoir Rehabilitation Bid Document Preparation in the amount not to exceed \$21,000.00.

This Resolution authorizes the Village President to execute an agreement with Collins Engineers, Inc. for engineering services related to the preparation of bid documents for the rehabilitation of the Cornell Avenue Reservoir, located near Cornell Avenue and Riordan Road, in the amount of \$21,000. The project will prepare bid-ready plans, technical specifications, and contract documents for the rehabilitation of the reservoir, allowing the Village to publicly solicit bids for the construction phase.

Motion to approve resolution made by Trustee Konstatos and seconded by Trustee Kozar.

No Discussion

Roll Call Vote:

Ayes: Trustees Kumar, Kozar, Konstatos, Sabri and Cordova

Nays: None

Resolution Passed

15. Unfinished Business

None

16. New Business

a.823 N. Harvard – Dog Park Staff Report

Director Nolin explained the memo he provided laying out the highlights of the project as well as an exhibit from Confluence. We looked into what it would take to design and install a dog park at the property we own on North Harvard. We are looking at \$135,000-\$400,000 based on the numbers from the landscape architect. There is a wide range. It is up to us to decide how much we want to include. Our recommendation would be \$400,000 for an amenity for the residents. This location is in a TIF district.

Trustee Konstatos asked if this location is in a flood area. Director Nolin responded that he does not believe it is in a flood plain. He also stated that there have been water issues there, but it might be just a need for more maintenance. Trustee Kumar stated she thinks it is a good location, but would like our legal to vet out what our possibilities are for warning signs, etc. It is a smaller area. She would like to send this to our Garden Village Commission and Parks and Recreation to get some feedback before we start any architectural design. Also we should research possible external grants and possible local sponsorships.

President Patrick stated that he will request we send this only to the Garden Village Commission first. Trustee Kumar responded that maybe splitting it up between Garden Village Commission and Parks and Recreation. President Patrick also would like to know more about liability insurance and compliance enforcement.

Trustee Cordova suggested they might need to do dog registration. Trustee Konstatos asked if this is a park for Villa Park residents only. Elmhurst has a membership. Maybe a membership would be good which would require registering your dog. Also, she would like to see a separate entrance and exit and water for the dogs. Sponsorship could be used to help maintain the park and put up signage or pavers with sponsoring businesses' names on it. I'm all for a dog park and it being on the north side. Trustee Kumar stated that these are good for social dogs, but need to be cautious with who can use the park. Registration is a good idea. Trustee Konstatos also suggested a sign with the rules would be usefeul, i.e., numbers of dogs allowed, on leash or off leash, proof of membership, etc.

President Patrick asked the Board if they agree with sending this to the Garden Village Commission – all agreed.

- b. Trustee Konstatos stated she met with the owner of Fingers and Faces and walked the area and looked at the businesses and parking in that area. She would like to hold a Coffee with Board in that are or have some Trustees, Village Manager and staff all meet there and walk the area together. I think when you walk it with the business owners, you will see how confusing it is. Let's look at it first hand and discuss if we are making the right decision on it.

President Patrick commented on the Villa Avenue parking. He would like, after the project at the Union is complete, to review the parking in that area. Trustee Konstatos asked if they could bring pictures to a meeting of what the parking plan is that is being considered in that area with the Union going up.

Trustee Konstatos also asked if there could be some sort of sign put up at the Historical Museum parking lot stating it is a public parking lot with no limits. In addition, the parking area across from the Museum parking lot as well as the apartment building east of that area which is in question.

Trustee Kumar would like to address the handicapped spots on Villa Avenue. When 302 opens, it is going to be an issue also. She would also like an update on a previously mentioned possibility of an app for empty parking spaces.

- c. Trustee Konstatos would like to discuss an email she received regarding the 1330 S. Villa Avenue home. She would like to address this and see what counsel thinks we can do about this. Director Nolin explained he has been looking into it and this property is violating our zoning ordinance. The Village did send a notice of violation indicating the zoning issue. It is a single family home. The Village has been communicating with the owner. He has given a timeline when will be in compliance. The Village is not happy with the timeline but are continuing to push him to comply. We will be issuing citations due to lack of progress.. The timeline he has with us is up until December. The Village said that is not acceptable. The property is owned by an LLC. Two members own it and are suing each other. One LLC member lives there and the other does not. We have been engaging with the one who lives on the property, however, both receive the notices and all other paperwork Trustee

Konstatos asked if the Board can get updates regularly so they can let residents know where the situation stands. Director Nolin asked if there are other issues the Board has heard about the property, to please inform Code Enforcement so they can issue other violations if needed.

- d. Trustee Konstatos would like an update on the food trucks.
- e. Trustee Konstatos would like to know the status of the disciplinary procedures for employees that the HR Manager is working on.

Motion to put an amendment to the 2026 budget on the next agenda for July 27th to approve 2 more officers hired by Chief Kubish immediately made by Trustee Konstatos and seconded by Trustee Kozar.

No Discussion

Trustee Kozar apologized for not responded to the email. He was not aware that Chief needed 4 trustees to agree with it for it to be on today's agenda. He completely supports what Chief is proposing.

Roll Call Vote:

Ayes: Trustees Sabri, Kumar, Kozar, Konstatos and Cordova

Nays: None

Trustee Konstatos asked about the possibility of making some districts within the Village based on the Comprehensive Plan to help us better look at what type of businesses are where. President Patrick agrees we can potentially discuss this for organizational sake. Trustee Kumar would like staff to look into this.

Trustee Konstatos would like to discuss the parental leave program. She stated she has asked for this previously. She stated that they need to revisit this. President Patrick stated this it planned to be coming up in our next meeting. Manager Rivas promised it will be on the July 27th agenda for discussion.

Trustee Kumar asked if they could discuss the dog park idea previously suggested. She would love to see what the plans are in that. Maybe it could be sent to a commission.

17. Village Commission Reports

- a. F.U.N. Commission Meeting Minutes held on May 26, 2026
- b. Plan Commission Meeting Minutes held on April 15, 2026 and May 20, 2026
- c. G.R.E.E.N. Commission Meeting Minutes held on June 16, 2026
- d. Community Recreation Commission Meeting Minutes held on April 22, 2026
- e. Villa Park Growth Commission Meeting Minutes held on April 22, 2026 and June 24, 2026

18. Village Clerk's Report

Nothing to Report

19. Village Trustees' Report

Trustee Kumar:

Thank you to Dr. Barbanente discussing District 88.

Happy to go to the G.R.E.E.N. Commission meeting and hear a lot of good ideas, including bait boxes, fishing line recycling, keeping Villa Park clean video, composting ideas and possible location for a community composting site.

Trustee Alfano:

Villa Park Community Recreation Commission is sponsoring a sports equipment swap on August 8, 10 a.m.-2 p.m. at St. Paul Lutheran. There is a drop off for donations until 8/7.

Villa Fest is looking for volunteers – event is 8/22, 11 a.m.-10:30 p.m.

Thank you to our first responders, Public Works and Parks Department for their help with our storm events.

Trustee Konstatos:

Thank you to all the residents who took time to clear out sewer drains.

Remember to check on your elderly neighbors.

Hope all get through the heat and had little damage to their homes.

Trustee Cordova:

There were quite a few people without power and who had water in their basements. I am going to do a post with some things that might help avoid issues during the storms.

There are cooling centers and reach out to your neighbors if they need help.

Trustee Kozar:

I want to apologize to Chief Stapleton regarding a public discussion at the last meeting. I wanted to address Trustee Kumar's careless action and instead put Chief Stapleton in a lousy position. Chief, you did everything right.

I would like to address positive things going on in Villa Park. I am going to read a list of 10 new businesses that have opened or are opening soon in our community. We are making progress.

20. Village President's Report

The storms caused quite a bit of damage in the entire town. Clean-up will take time.

Thank you to the Police, Fire and Public Works for being out there for us. We also had our community out there helping each other.

Thanks to the residents and our staff.

21. Village Manager's Report

The Village did an amazing job here. If you have any emergency, you can reach out to us. August 6th begins our concert series at the Gazebo.

22. Executive Session

a. Pursuant to 5 ILCS 120/2(c)(1), the appointment, employment, compensation, discipline, performance, or dismissal of specific employees of the public body or legal counsel for the public body.

b. Pursuant to 5 ILCS 120/2(c)(5), the purchase or lease of real property for the use of the public body, including meetings held for the purpose of discussing whether a particular parcel should be acquired.

c. Pursuant to 5 ILCS 120/2(c)(11) - Litigation, when an action against, affecting or on behalf of the public body has been filed and is pending before a court or administrative tribunal, or when the public body finds that an action is probable or imminent.

Motion to go to Executive Session made by Trustee Konstatos and seconded by Trustee Alfano.

No Discussion

Roll Call Vote:

Ayes: Trustees Alfano, Cordova, Konstatos, Kozar, and Kumar

Nays: None

Adjourn to Executive Session at 9:23 p.m.

23. Adjournment

Meeting will be adjourned at the conclusion of Executive Session.

Respectfully Submitted,

Rolf Laukant
Village Clerk

RESOLUTION NO. _____

**RESOLUTION OF THE VILLAGE OF VILLA PARK, DUPAGE COUNTY,
ILLINOIS, AUTHORIZING HALLOWEEN TRICK-OR-TREAT HOURS
FOR 2026**

WHEREAS, the Village for Villa Park is a municipal corporation duly organized and existing under the laws of the State of Illinois; and

WHEREAS, Saturday, October 31, 2026 is Halloween; and

WHEREAS, the President and the Board of Trustees of the Village of Villa Park have determined that it is in the interests, safety, and enjoyment of both the residents and the children of Villa Park to designate certain hours for observance of the tradition of Trick-or-Treating.

NOW, THEREFORE, BE IT RESOLVED by the President and the Board of Trustees of the Village of Villa Park, DuPage County, State of Illinois, as follows:

Section 1. The official Trick-or-Treat hours of the Village of Villa Park for Halloween 2026 shall be from 3:00 PM to 8:00 PM on Saturday, October 31, 2026.

Section 2. This Resolution shall be in full force and effect from and after its passage and approval according to law.

ADOPTED this 24th day of August, 2026, pursuant to a vote as follows:

AYES: _____
NAYS: _____
ABSENT: _____
ABSTENTION: _____

APPROVED by me this 24th day of August, 2026.

Kevin Patrick, President of the Village of
Villa Park, DuPage County, Illinois

ATTESTED and filed in my office,
this ____ day of August, 2026.

Rolf Laukant, Village Clerk

REVENUE AND EXPENDITURE REPORT FOR VILLAGE OF VILLA PARK

Balance As of 07/31/2026

*NOTE: Available Balance / Pct Budget does not reflect amounts encumbered.

GL Number	Description	2026 Amended Budget	YTD Balance 07/31/2026 Norm (Abnorm)	Activity For 07/31/2026 Incr (Decr)	Available Balance 07/31/2026 Norm (Abnorm)	% Bdg Used	Department Description
Fund: 10 CORPORATE FUND							
Account Category: Revenues							
Department: 000							
10-000-440000	UTILITY TAXES	1,400,000.00	892,319.24	27,131.87	507,680.76	63.74	
10-000-440001	PROPERTY TAXES	670,000.00	357,285.11	6,740.34	312,714.89	53.33	
10-000-440002	PERS PROP REPLACEMENT TAXES	120,000.00	101,733.38	11.30	18,266.62	84.78	
10-000-440003	SALES TAX	7,450,000.00	4,407,119.58	547,886.21	3,042,880.42	59.16	
10-000-440004	STATE INCOME TAX	3,915,000.00	2,778,787.97	437,988.06	1,136,212.03	70.98	
10-000-440008	FRANCHISE FEES	206,000.00	54,570.85	0.00	151,429.15	26.49	
10-000-440010	PROPERTY TAXES (POLICE PENSION)	2,580,200.00	0.00	0.00	2,580,200.00	0.00	
10-000-440011	PROPERTY TAXES (FIRE PENSION)	1,337,000.00	0.00	0.00	1,337,000.00	0.00	
10-000-440012	BUSINESS DEVELOPMENT TAX	32,000.00	19,719.02	2,864.98	12,280.98	61.62	
10-000-440013	AMUSEMENT TAX	100,000.00	48,062.98	6,442.71	51,937.02	48.06	
10-000-440014	VIDEO GAMING TAX	800,000.00	410,105.30	65,838.71	389,894.70	51.26	
10-000-440016	SALES USE TAX	800,000.00	220,060.32	122,702.89	579,939.68	27.51	
10-000-440018	AUTO RENTAL SALES TAX	50,000.00	26,694.16	4,065.90	23,305.84	53.39	
10-000-440019	PARI-MUTUEL TAX	120,000.00	19,620.00	0.00	100,380.00	16.35	
10-000-440020	PLACES OF EATING TAX	1,000,000.00	535,636.13	51,702.72	464,363.87	53.56	
10-000-440021	P.E.G. FEES	8,000.00	1,519.48	0.00	6,480.52	18.99	
10-000-440022	CANNABIS USE TAX	190,000.00	111,803.28	15,974.49	78,196.72	58.84	
10-000-441020	ELECTRONIC GAME LICENSES	11,000.00	4,065.00	0.00	6,935.00	36.95	
10-000-441021	VENDING LICENSES	4,000.00	10,935.00	0.00	(6,935.00)	273.38	
10-000-441022	LIQUOR LICENSES	350,000.00	20,410.00	1,500.00	329,590.00	5.83	
10-000-441024	OTHER LICENSES	0.00	4,020.00	1,250.00	(4,020.00)	100.00	
10-000-441025	SECONDHAND GOODS LICENSES	0.00	1,000.00	0.00	(1,000.00)	100.00	
10-000-441026	SOLICITORS' REGISTRATION FEES	1,000.00	1,150.00	0.00	(150.00)	115.00	
10-000-441027	VIDEO GAMING LICENSES	35,000.00	3,000.00	0.00	32,000.00	8.57	
10-000-441028	OVERWEIGHT TRUCK PERMITS	4,000.00	3,375.00	800.00	625.00	84.38	
10-000-442049	DONATIONS	2,500.00	640.40	0.00	1,859.60	25.62	
10-000-442050	POLICE FINES	90,000.00	29,571.49	(113.33)	60,428.51	32.86	
10-000-442051	POLICE COMMERCIAL SERVICES	275,000.00	519,118.56	317.48	(244,118.56)	188.77	
10-000-442053	LIQUOR FINES	0.00	9,000.00	0.00	(9,000.00)	100.00	
10-000-442055	COURT SUPERVISION FEES	0.00	16.34	0.00	(16.34)	100.00	
10-000-442058	SEX OFFENDER REGISTRATION	350.00	30.00	100.00	320.00	8.57	
10-000-442070	ADMINISTRATIVE TOWING FEES	45,000.00	49,700.00	7,000.00	(4,700.00)	110.44	
10-000-442071	ADMINISTRATIVE ADJUDICATION	25,000.00	18,955.00	2,810.00	6,045.00	75.82	
10-000-442073	RED LIGHT ENFORCEMENT	725,000.00	254,766.74	46,867.77	470,233.26	35.14	
10-000-442074	LOCAL DEBT RECOVERY	12,000.00	13,509.33	0.00	(1,509.33)	112.58	
10-000-442075	AMBULANCE FEES	2,007,212.00	1,001,455.96	208,104.32	1,005,756.04	49.89	
10-000-442076	CPR INSTRUCTION	150.00	30.00	0.00	120.00	20.00	
10-000-442078	GEMT FEES	750,000.00	361,495.92	47,383.18	388,504.08	48.20	
10-000-442079	EXTERNAL COLLECTIONS	75,000.00	42,953.68	6,415.34	32,046.32	57.27	
10-000-442080	P-TICKET FINES	75,000.00	92,276.21	10,051.43	(17,276.21)	123.03	
10-000-443100	BUILDING PERMITS	500,000.00	342,878.51	50,782.00	157,121.49	68.58	
10-000-443102	PLANNING/ZONING APPLICA FEE	5,000.00	3,800.00	0.00	1,200.00	76.00	
10-000-443103	ENGINEERING REVIEW FEE	3,500.00	6,682.75	0.00	(3,182.75)	190.94	
10-000-443104	STORMWTR PERM/PLAN REVU FEES	5,000.00	11,325.00	1,650.00	(6,325.00)	226.50	
10-000-443105	ELEVATOR INSPECTION FEES	1,200.00	700.00	0.00	500.00	58.33	
10-000-443106	PROPERTY MAINTENANCE	7,000.00	31,307.34	184.00	(24,307.34)	447.25	
10-000-443107	VACANT PROP REGISTRATION FEES	500.00	800.00	200.00	(300.00)	160.00	
10-000-443110	SPECIAL EVENT FEES/REIMBURSE	750.00	150.00	0.00	600.00	20.00	

REVENUE AND EXPENDITURE REPORT FOR VILLAGE OF VILLA PARK

Balance As of 07/31/2026

*NOTE: Available Balance / Pct Budget does not reflect amounts encumbered.

GL Number	Description	2026 Amended Budget	YTD Balance 07/31/2026 Norm (Abnorm)	Activity For 07/31/2026 Incr (Decr)	Available Balance 07/31/2026 Norm (Abnorm)	% Bdgdt Used	Department Description
Fund: 10 CORPORATE FUND							
Account Category: Revenues							
Department: 000							
10-000-443111	TATTOO & MASSAGE LIC FEES	775.00	775.00	250.00	0.00	100.00	
10-000-443116	IMPACT FEES_BLDG IMPROVEMENTS	0.00	19,760.25	0.00	(19,760.25)	100.00	
10-000-443117	IMPACT FEES_PARKS IMPROVEMENTS	0.00	13,174.50	0.00	(13,174.50)	100.00	
10-000-445102	CNW PARKING MACHINE	1,800.00	1,132.15	491.15	667.85	62.90	
10-000-445103	ADMIN. SVCS.-WATER	600,000.00	0.00	0.00	600,000.00	0.00	
10-000-445104	FINANCIAL SERVICES (LIBRARY)	10,000.00	5,909.67	909.69	4,090.33	59.10	
10-000-445105	INTEREST ON INVESTMENTS	300,000.00	221,017.97	34,811.30	78,982.03	73.67	
10-000-445107	CHARGES FOR SERVICES	175,000.00	101,936.70	14,563.10	73,063.30	58.25	
10-000-445108	RESIDENT FEES-GARBAGE	2,000,000.00	1,221,855.17	174,578.44	778,144.83	61.09	
10-000-445112	ADMIN. SVCS-WASTEWATER	175,000.00	0.00	0.00	175,000.00	0.00	
10-000-445123	TRANSFER FROM M F T	0.00	(13.75)	0.00	13.75	100.00	
10-000-445127	MISCELLANEOUS REIMBURSEMENTS	75,000.00	0.00	0.00	75,000.00	0.00	
10-000-445128	MISCELLANEOUS REVENUE	75,000.00	81,925.45	10,786.91	(6,925.45)	109.23	
10-000-445141	CELL TOWER RENT	148,000.00	100,883.36	0.00	47,116.64	68.16	
10-000-445145	FIRE MISC REVENUE	0.00	2,784.35	0.00	(2,784.35)	100.00	
10-000-445283	PASSPORT PARKING FEES	75,000.00	64,975.00	8,398.00	10,025.00	86.63	
10-000-446023	MISCELLANEOUS GRANTS	0.00	63,297.62	0.00	(63,297.62)	100.00	
10-000-448005	LATE CHARGES	11,500.00	8,570.32	1,321.19	2,929.68	74.52	
Total Dept 000		29,435,437.00	14,732,138.79	1,920,762.15	14,703,298.21	50.05	
Revenues		29,435,437.00	14,732,138.79	1,920,762.15	14,703,298.21	50.05	
Account Category: Expenditures							
Department: 110 PUBLIC AFFAIRS							
10-110-510200	SALARIES: ELECTED OFFICIALS	26,000.00	3,944.54	2,000.08	22,055.46	15.17	PUBLIC AFFAIRS
10-110-520100	LEGAL NOTICES	750.00	0.00	0.00	750.00	0.00	PUBLIC AFFAIRS
10-110-520200	TRAINING & CONFERENCES	14,000.00	0.00	0.00	14,000.00	0.00	PUBLIC AFFAIRS
10-110-520700	APPRECIATION DINNER & AWARDS	15,000.00	9,813.86	271.79	5,186.14	65.43	PUBLIC AFFAIRS
10-110-521000	TELEPHONE	1,000.00	240.41	38.06	759.59	24.04	PUBLIC AFFAIRS
10-110-521100	LEGAL SERVICES	220,000.00	84,913.75	0.00	135,086.25	38.60	PUBLIC AFFAIRS
10-110-521102	LEGAL SERVICES-POLICE	88,000.00	34,270.50	6,654.00	53,729.50	38.94	PUBLIC AFFAIRS
10-110-523000	PRINTING SERVICES	8,100.00	1,782.99	0.00	6,317.01	22.01	PUBLIC AFFAIRS
10-110-529900	OTHER CONTRACTUAL SERVICES	293,900.00	99,814.78	13,020.00	194,085.22	33.96	PUBLIC AFFAIRS
10-110-530300	DUES & PUBLICATIONS	37,150.00	23,145.52	0.00	14,004.48	62.30	PUBLIC AFFAIRS
10-110-539900	OTHER SUPPLIES	1,800.00	1,868.01	428.69	(68.01)	103.78	PUBLIC AFFAIRS
10-110-565300	SENIOR CITIZENS COMMISSION	2,000.00	766.95	0.00	1,233.05	38.35	PUBLIC AFFAIRS
10-110-565400	ZONING BOARD OF APPEALS	2,500.00	0.00	0.00	2,500.00	0.00	PUBLIC AFFAIRS
10-110-565500	PLAN COMMISSION	2,000.00	0.00	0.00	2,000.00	0.00	PUBLIC AFFAIRS
10-110-565600	FIRE & POLICE COMMISSION	35,000.00	21,870.03	4,231.75	13,129.97	62.49	PUBLIC AFFAIRS
10-110-565700	HISTORIC PRESERVATION COMM	10,000.00	1,158.99	0.00	8,841.01	11.59	PUBLIC AFFAIRS
10-110-565800	VILLA PARK GROWTH COMMISSION	2,000.00	480.00	0.00	1,520.00	24.00	PUBLIC AFFAIRS
10-110-566700	COMMUNITY F.U.N. COMMISSION	20,000.00	3,648.48	362.82	16,351.52	18.24	PUBLIC AFFAIRS
10-110-567100	GARDEN VILLAGE COMMISSION	2,000.00	0.00	0.00	2,000.00	0.00	PUBLIC AFFAIRS
10-110-567200	THE DEPOT AND CORTESI VMP	5,000.00	0.00	0.00	5,000.00	0.00	PUBLIC AFFAIRS
Total Dept 110 - PUBLIC AFFAIRS		786,200.00	287,718.81	27,007.19	498,481.19	36.60	
Department: 120 MANAGER-ADMINISTRATION							
10-120-501621	IMRF CONTRIBUTIONS	30,000.00	13,332.69	2,064.19	16,667.31	44.44	MANAGER-ADMINISTRATION
10-120-510100	SALARIES: FULL-TIME	344,897.00	196,320.25	27,493.26	148,576.75	56.92	MANAGER-ADMINISTRATION

REVENUE AND EXPENDITURE REPORT FOR VILLAGE OF VILLA PARK

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GL Number	Description	2026 Amended Budget	YTD Balance 07/31/2026 Norm (Abnorm)	Activity For 07/31/2026 Incr (Decr)	Available Balance 07/31/2026 Norm (Abnorm)	% Bdg Used	Department Description
Fund: 10 CORPORATE FUND							
Account Category: Expenditures							
Department: 120 MANAGER-ADMINISTRATION							
10-120-510500	SALARIES: PART-TIME	0.00	583.00	0.00	(583.00)	100.00	MANAGER-ADMINISTRATION
10-120-510600	SALARIES: OVERTIME FULL-TIME	10,000.00	351.22	214.01	9,648.78	3.51	MANAGER-ADMINISTRATION
10-120-520200	TRAINING & CONFERENCES	9,500.00	2,857.21	0.00	6,642.79	30.08	MANAGER-ADMINISTRATION
10-120-521000	TELEPHONE	2,400.00	1,018.32	138.20	1,381.68	42.43	MANAGER-ADMINISTRATION
10-120-525000	EMPLOYEE BENEFITS	47,000.00	32,849.60	4,208.26	14,150.40	69.89	MANAGER-ADMINISTRATION
10-120-529900	OTHER CONTRACTUAL SERVICES	50,400.00	28,373.83	0.00	22,026.17	56.30	MANAGER-ADMINISTRATION
10-120-530300	DUES & PUBLICATIONS	7,400.00	0.00	0.00	7,400.00	0.00	MANAGER-ADMINISTRATION
10-120-539900	OTHER SUPPLIES	7,000.00	2,612.94	459.01	4,387.06	37.33	MANAGER-ADMINISTRATION
Total Dept 120 - MANAGER-ADMINISTRATION		508,597.00	278,299.06	34,576.93	230,297.94	54.72	
Department: 121 INFORMATION TECHNOLOGY							
10-121-501621	IMRF CONTRIBUTIONS	11,250.00	6,493.84	858.50	4,756.16	57.72	INFORMATION TECHNOLOGY
10-121-510101	SALARIES: FULL-TIME	148,393.00	84,402.21	11,523.58	63,990.79	56.88	INFORMATION TECHNOLOGY
10-121-520201	TRAINING & CONFERENCES	1,200.00	424.42	0.00	775.58	35.37	INFORMATION TECHNOLOGY
10-121-521001	TELEPHONE	600.00	249.90	49.98	350.10	41.65	INFORMATION TECHNOLOGY
10-121-525000	EMPLOYEE BENEFITS	37,000.00	28,006.65	3,516.41	8,993.35	75.69	INFORMATION TECHNOLOGY
10-121-527001	MAINT OF OFFICE EQUIPMENT	65,000.00	59,108.06	32,541.78	5,891.94	90.94	INFORMATION TECHNOLOGY
10-121-529901	OTHER CONTRACTUAL SERVICES	267,000.00	277,771.31	19,401.87	(10,771.31)	104.03	INFORMATION TECHNOLOGY
10-121-530301	DUES & PUBLICATIONS	250.00	0.00	0.00	250.00	0.00	INFORMATION TECHNOLOGY
Total Dept 121 - INFORMATION TECHNOLOGY		530,693.00	456,456.39	67,892.12	74,236.61	86.01	
Department: 130 FINANCE							
10-130-501621	IMRF CONTRIBUTIONS	40,000.00	22,575.92	2,990.10	17,424.08	56.44	FINANCE
10-130-510100	SALARIES: FULL-TIME	514,113.00	296,600.71	40,135.56	217,512.29	57.69	FINANCE
10-130-510600	SALARIES: OVERTIME FULL-TIME	5,000.00	212.67	0.00	4,787.33	4.25	FINANCE
10-130-520200	TRAINING & CONFERENCES	8,500.00	4,551.74	125.93	3,948.26	53.55	FINANCE
10-130-521000	TELEPHONE	500.00	299.88	0.00	200.12	59.98	FINANCE
10-130-523000	PRINTING SERVICES	3,000.00	2,887.62	0.00	112.38	96.25	FINANCE
10-130-525000	EMPLOYEE BENEFITS	116,000.00	80,246.32	10,876.15	35,753.68	69.18	FINANCE
10-130-529900	OTHER CONTRACTUAL SERVICES	83,150.00	29,508.05	208.35	53,641.95	35.49	FINANCE
10-130-530300	DUES & PUBLICATIONS	1,700.00	1,161.54	0.00	538.46	68.33	FINANCE
10-130-531700	OFFICE SUPPLIES	10,500.00	4,099.76	179.74	6,400.24	39.05	FINANCE
10-130-539900	OTHER SUPPLIES	1,000.00	231.38	0.00	768.62	23.14	FINANCE
10-130-539905	MISC EXPENSES	0.00	211.62	0.00	(211.62)	100.00	FINANCE
Total Dept 130 - FINANCE		783,463.00	442,587.21	54,515.83	340,875.79	56.49	
Department: 140 COMMUNITY DEVELOPMENT							
10-140-501621	IMRF CONTRIBUTIONS	52,000.00	34,088.09	4,240.44	17,911.91	65.55	COMMUNITY DEVELOPMENT
10-140-510100	SALARIES: FULL-TIME	685,259.00	417,832.84	53,661.07	267,426.16	60.97	COMMUNITY DEVELOPMENT
10-140-510500	SALARIES: PART-TIME	146,913.00	49,616.90	6,663.77	97,296.10	33.77	COMMUNITY DEVELOPMENT
10-140-510600	SALARIES: OVERTIME FULL-TIME	5,000.00	543.40	96.90	4,456.60	10.87	COMMUNITY DEVELOPMENT
10-140-510800	SALARIES: TEMPORARY	0.00	2,192.95	1,288.99	(2,192.95)	100.00	COMMUNITY DEVELOPMENT
10-140-520100	LEGAL NOTICES	1,200.00	0.00	0.00	1,200.00	0.00	COMMUNITY DEVELOPMENT
10-140-520200	TRAINING & CONFERENCES	500.00	2,381.27	0.00	(1,881.27)	476.25	COMMUNITY DEVELOPMENT
10-140-521000	TELEPHONE	4,000.00	2,398.28	348.46	1,601.72	59.96	COMMUNITY DEVELOPMENT
10-140-522400	PERMIT FEE REIMBURSEMENT	0.00	9,341.96	100.00	(9,341.96)	100.00	COMMUNITY DEVELOPMENT
10-140-523000	PRINTING SERVICES	1,500.00	296.94	296.94	1,203.06	19.80	COMMUNITY DEVELOPMENT
10-140-525000	EMPLOYEE BENEFITS	168,500.00	119,291.14	13,790.79	49,208.86	70.80	COMMUNITY DEVELOPMENT
10-140-527000	MAINT OF OFFICE EQUIPMENT	500.00	0.00	0.00	500.00	0.00	COMMUNITY DEVELOPMENT

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Fund: 10 CORPORATE FUND							
Account Category: Expenditures							
Department: 140 COMMUNITY DEVELOPMENT							
10-140-528500	CONTRACTUAL PLAN REVIEW	55,000.00	15,868.35	0.00	39,131.65	28.85	COMMUNITY DEVELOPMENT
10-140-528900	INSPECTORS FEES	30,000.00	16,020.00	1,020.00	13,980.00	53.40	COMMUNITY DEVELOPMENT
10-140-529200	ENGINEERING SERVICES	50,000.00	0.00	0.00	50,000.00	0.00	COMMUNITY DEVELOPMENT
10-140-529900	OTHER CONTRACTUAL SERVICES	68,300.00	18,036.50	1,090.00	50,263.50	26.41	COMMUNITY DEVELOPMENT
10-140-529900-c00001	OTHER CONTRACTUAL SERVICES	100,000.00	0.00	0.00	100,000.00	0.00	COMMUNITY DEVELOPMENT
10-140-530100	UNIFORMS	3,400.00	1,800.00	0.00	1,600.00	52.94	COMMUNITY DEVELOPMENT
10-140-530300	DUES & PUBLICATIONS	4,500.00	170.00	0.00	4,330.00	3.78	COMMUNITY DEVELOPMENT
10-140-531700	OFFICE SUPPLIES	1,950.00	1,574.25	256.66	375.75	80.73	COMMUNITY DEVELOPMENT
10-140-539900	OTHER SUPPLIES	800.00	399.97	0.00	400.03	50.00	COMMUNITY DEVELOPMENT
Total Dept 140 - COMMUNITY DEVELOPMENT		1,379,322.00	691,852.84	82,854.02	687,469.16	50.16	
Department: 150 CENTRAL SERVICES							
10-150-501621	IMRF CONTRIBUTIONS	21,750.00	12,009.34	999.46	9,740.66	55.22	CENTRAL SERVICES
10-150-510100	SALARIES: FULL-TIME	289,319.00	184,539.82	23,531.07	104,779.18	63.78	CENTRAL SERVICES
10-150-515000	CONTINGENCY	50,000.00	0.00	0.00	50,000.00	0.00	CENTRAL SERVICES
10-150-520200	TRAINING & CONFERENCES	8,000.00	0.00	0.00	8,000.00	0.00	CENTRAL SERVICES
10-150-520500	POSTAGE	48,000.00	30,059.18	2,000.00	17,940.82	62.62	CENTRAL SERVICES
10-150-521000	TELEPHONE	20,750.00	6,776.62	0.00	13,973.38	32.66	CENTRAL SERVICES
10-150-525000	EMPLOYEE BENEFITS	71,000.00	765,969.95	63,860.34	(694,969.95)	1,078.83	CENTRAL SERVICES
10-150-526000	OTHER INSURANCE	58,000.00	17,370.28	1,000.00	40,629.72	29.95	CENTRAL SERVICES
10-150-526100	INSURANCE CLAIM LOSSES	75,000.00	42,019.88	9,259.40	32,980.12	56.03	CENTRAL SERVICES
10-150-527000	MAINT OF OFFICE EQUIPMENT	30,000.00	7,006.16	175.00	22,993.84	23.35	CENTRAL SERVICES
10-150-528100	RENTAL OF EQUIPMENT	3,000.00	1,455.26	0.00	1,544.74	48.51	CENTRAL SERVICES
10-150-529001	CREDIT CARD SERVICE FEES	100,000.00	111,351.36	0.00	(11,351.36)	111.35	CENTRAL SERVICES
10-150-529900	OTHER CONTRACTUAL SERVICES	104,410.00	41,381.55	12,718.17	63,028.45	39.63	CENTRAL SERVICES
10-150-531700	OFFICE SUPPLIES	7,000.00	5,009.80	615.06	1,990.20	71.57	CENTRAL SERVICES
10-150-539900	OTHER SUPPLIES	1,000.00	0.00	0.00	1,000.00	0.00	CENTRAL SERVICES
Total Dept 150 - CENTRAL SERVICES		887,229.00	1,224,949.20	114,158.50	(337,720.20)	138.06	
Department: 160 BUILDINGS & GROUNDS							
10-160-501621	IMRF CONTRIBUTIONS	18,000.00	12,204.69	1,634.34	5,795.31	67.80	BUILDINGS & GROUNDS
10-160-510100	SALARIES: FULL-TIME	235,399.00	156,290.97	19,915.22	79,108.03	66.39	BUILDINGS & GROUNDS
10-160-510500	SALARIES: PART-TIME	11,000.00	0.00	0.00	11,000.00	0.00	BUILDINGS & GROUNDS
10-160-510600	SALARIES: OVERTIME FULL-TIME	12,500.00	14,439.97	2,022.19	(1,939.97)	115.52	BUILDINGS & GROUNDS
10-160-521900	UTILITY - ELECTRIC	6,000.00	2,152.98	115.66	3,847.02	35.88	BUILDINGS & GROUNDS
10-160-522000	UTILITY - GAS	24,000.00	11,320.13	552.08	12,679.87	47.17	BUILDINGS & GROUNDS
10-160-522200	HEATING & A/C MAINT SERV	20,000.00	3,235.71	0.00	16,764.29	16.18	BUILDINGS & GROUNDS
10-160-522300	WATER & SEWER SERVICE	45,500.00	6,096.62	4,319.41	39,403.38	13.40	BUILDINGS & GROUNDS
10-160-525000	EMPLOYEE BENEFITS	36,500.00	29,246.49	3,693.53	7,253.51	80.13	BUILDINGS & GROUNDS
10-160-529900	OTHER CONTRACTUAL SERVICES	95,000.00	60,629.87	7,288.45	34,370.13	63.82	BUILDINGS & GROUNDS
10-160-530100	UNIFORMS	1,500.00	1,731.00	381.00	(231.00)	115.40	BUILDINGS & GROUNDS
10-160-531400	JANITORIAL SUPPLIES	20,000.00	5,027.06	805.10	14,972.94	25.14	BUILDINGS & GROUNDS
10-160-531500	BUILDING MAINT SUPPLIES	31,000.00	15,136.17	136.95	15,863.83	48.83	BUILDINGS & GROUNDS
10-160-539900	OTHER SUPPLIES	7,500.00	503.72	0.00	6,996.28	6.72	BUILDINGS & GROUNDS
Total Dept 160 - BUILDINGS & GROUNDS		563,899.00	318,015.38	40,863.93	245,883.62	56.40	
Department: 170 COMMUTER PARKING LOT							
10-170-521900	UTILITY - ELECTRIC	1,300.00	420.83	87.01	879.17	32.37	COMMUTER PARKING LOT
10-170-522000	UTILITY - GAS	2,000.00	1,501.70	64.83	498.30	75.09	COMMUTER PARKING LOT

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Fund: 10 CORPORATE FUND							
Account Category: Expenditures							
Department: 170 COMMUTER PARKING LOT							
10-170-522200	HEATING & A/C MAINTENANCE	500.00	0.00	0.00	500.00	0.00	COMMUTER PARKING LOT
10-170-522301	WATER & SEWER SERVICE	500.00	208.47	63.92	291.53	41.69	COMMUTER PARKING LOT
10-170-528300	PASSPORT PARKING EXP	18,000.00	13,723.47	1,922.87	4,276.53	76.24	COMMUTER PARKING LOT
10-170-529900	OTHER CONTRACTUAL SERVICES	25,000.00	13,431.03	2,349.00	11,568.97	53.72	COMMUTER PARKING LOT
10-170-531500	BUILDING MAINT SUPPLIES	100.00	127.38	0.00	(27.38)	127.38	COMMUTER PARKING LOT
10-170-539900	OTHER SUPPLIES	1,500.00	0.00	0.00	1,500.00	0.00	COMMUTER PARKING LOT
Total Dept 170 - COMMUTER PARKING LOT		48,900.00	29,412.88	4,487.63	19,487.12	60.15	
Department: 180 GARAGE							
10-180-501621	IMRF CONTRIBUTIONS	30,000.00	19,232.31	2,566.64	10,767.69	64.11	GARAGE
10-180-510100	SALARIES: FULL-TIME	400,392.00	254,533.73	34,128.56	145,858.27	63.57	GARAGE
10-180-510600	SALARIES: OVERTIME FULL-TIME	15,000.00	1,199.46	322.96	13,800.54	8.00	GARAGE
10-180-510800	SALARIES: TEMPORARY	10,000.00	297.44	0.00	9,702.56	2.97	GARAGE
10-180-521000	TELEPHONE	700.00	240.41	38.06	459.59	34.34	GARAGE
10-180-521505	SHOP SERVICES	2,000.00	0.00	0.00	2,000.00	0.00	GARAGE
10-180-525000	EMPLOYEE BENEFITS	68,000.00	45,902.57	6,074.45	22,097.43	67.50	GARAGE
10-180-529900	OTHER CONTRACTUAL SERVICES	5,000.00	1,688.04	0.00	3,311.96	33.76	GARAGE
10-180-530100	UNIFORMS	2,500.00	1,800.00	0.00	700.00	72.00	GARAGE
10-180-530200	CHEMICALS	2,500.00	993.41	0.00	1,506.59	39.74	GARAGE
10-180-530300	DUES & PUBLICATIONS	125.00	50.00	0.00	75.00	40.00	GARAGE
10-180-530800	ENGINE OIL	10,500.00	848.02	0.00	9,651.98	8.08	GARAGE
10-180-530900	GAS & DIESEL FUEL	240,000.00	140,139.91	23,846.85	99,860.09	58.39	GARAGE
10-180-531000	MOTOR VEHICLE PARTS & ACCESS	135,000.00	57,849.89	5,908.53	77,150.11	42.85	GARAGE
10-180-531500	INSPECTIONS AND SAFETY TESTS	13,250.00	2,896.30	67.00	10,353.70	21.86	GARAGE
10-180-531700	OFFICE SUPPLIES	450.00	0.00	0.00	450.00	0.00	GARAGE
10-180-532200	HAND TOOLS	7,000.00	106.89	0.00	6,893.11	1.53	GARAGE
10-180-539900	OTHER SUPPLIES	4,000.00	292.75	17.99	3,707.25	7.32	GARAGE
10-180-540200	NON-CAPITAL OUTLAY	10,000.00	0.00	0.00	10,000.00	0.00	GARAGE
Total Dept 180 - GARAGE		956,417.00	528,071.13	72,971.04	428,345.87	55.21	
Department: 190 ENGINEERING							
10-190-501621	IMRF CONTRIBUTIONS	29,000.00	14,086.70	1,870.20	14,913.30	48.57	ENGINEERING
10-190-510100	SALARIES: FULL-TIME	379,140.00	186,455.78	24,776.63	192,684.22	49.18	ENGINEERING
10-190-510600	SALARIES: OVERTIME FULL-TIME	5,000.00	414.67	326.76	4,585.33	8.29	ENGINEERING
10-190-510800	SALARIES: TEMPORARY	10,000.00	6,536.00	2,660.00	3,464.00	65.36	ENGINEERING
10-190-520200	TRAINING & CONFERENCES	7,200.00	523.19	0.00	6,676.81	7.27	ENGINEERING
10-190-521000	TELEPHONE	1,200.00	299.88	0.00	900.12	24.99	ENGINEERING
10-190-525000	EMPLOYEE BENEFITS	94,000.00	74,002.40	10,087.23	19,997.60	78.73	ENGINEERING
10-190-529200	ENGINEERING SERVICES	7,200.00	0.00	0.00	7,200.00	0.00	ENGINEERING
10-190-529900	OTHER CONTRACTUAL SERVICES	5,500.00	0.00	0.00	5,500.00	0.00	ENGINEERING
10-190-530100	UNIFORMS	2,250.00	1,350.00	0.00	900.00	60.00	ENGINEERING
10-190-530300	DUES & PUBLICATIONS	2,500.00	100.00	0.00	2,400.00	4.00	ENGINEERING
10-190-531700	OFFICE SUPPLIES	1,000.00	446.01	0.00	553.99	44.60	ENGINEERING
10-190-539900	OTHER SUPPLIES	500.00	88.85	26.40	411.15	17.77	ENGINEERING
Total Dept 190 - ENGINEERING		544,490.00	284,303.48	39,747.22	260,186.52	52.21	
Department: 201 ADMINISTRATION							
10-201-501621	IMRF CONTRIBUTIONS	0.00	106.54	0.00	(106.54)	100.00	ADMINISTRATION
10-201-510101	SALARIES: FULL-TIME	0.00	1,430.08	0.00	(1,430.08)	100.00	ADMINISTRATION

REVENUE AND EXPENDITURE REPORT FOR VILLAGE OF VILLA PARK

Balance As of 07/31/2026

*NOTE: Available Balance / Pct Budget does not reflect amounts encumbered.

GL Number	Description	2026 Amended Budget	YTD Balance 07/31/2026 Norm (Abnorm)	Activity For 07/31/2026 Incr (Decr)	Available Balance 07/31/2026 Norm (Abnorm)	% Bdg Used	Department Description
Fund: 10 CORPORATE FUND							
Account Category: Expenditures							
Department: 201 ADMINISTRATION							
10-201-515001	POLICE PENSION PROP TAX CONT	0.00	(1,370,342.50)	(1,346,785.77)	1,370,342.50	100.00	ADMINISTRATION
Total Dept 201 - ADMINISTRATION		0.00	(1,368,805.88)	(1,346,785.77)	1,368,805.88	100.00	
Department: 207 POLICE-RECORDS							
10-207-501621	IMRF CONTRIBUTIONS	60,100.00	36,889.82	5,011.17	23,210.18	61.38	POLICE-RECORDS
10-207-510110	SALARIES - FT POLICE ADMINISTRATION	647,568.00	374,039.61	51,014.42	273,528.39	57.76	POLICE-RECORDS
10-207-510111	SALARIES FT POLICE RECORDS	493,710.00	297,906.35	39,803.20	195,803.65	60.34	POLICE-RECORDS
10-207-510112	SALARIES FT POLICE PATROL	3,473,456.00	2,077,970.49	251,847.23	1,395,485.51	59.82	POLICE-RECORDS
10-207-510113	SALARIES FT POLICE DETECTIVES	1,102,967.00	659,353.41	84,979.84	443,613.59	59.78	POLICE-RECORDS
10-207-510114	SALARIES FT POLICE CSO'S	130,016.00	73,594.83	10,627.20	56,421.17	56.60	POLICE-RECORDS
10-207-510115	SALARIES FT POLICE COMMERCIAL	120,000.00	55,842.11	(1,950.00)	64,157.89	46.54	POLICE-RECORDS
10-207-510505	SALARIES PART TIME POLICE PATROL	120,000.00	69,079.31	6,583.03	50,920.69	57.57	POLICE-RECORDS
10-207-510603	SALARIES OVERTIME POLICE ADMINISTRAT	2,500.00	0.00	0.00	2,500.00	0.00	POLICE-RECORDS
10-207-510604	SALARIES OVERTIME POLICE RECORDS	7,500.00	9,864.11	561.50	(2,364.11)	131.52	POLICE-RECORDS
10-207-510605	SALARIES OVERTIME POLICE DETECTIVES	100,000.00	42,367.05	7,612.80	57,632.95	42.37	POLICE-RECORDS
10-207-510606	SALARIES OVERTIME POLICE PATROL	475,000.00	376,825.42	165,429.03	98,174.58	79.33	POLICE-RECORDS
10-207-510607	SALARIES: OVERTIME FULL-TIME	6,000.00	0.00	0.00	6,000.00	0.00	POLICE-RECORDS
10-207-510610	SALARIES OVERTIME POLICE CSO'S	1,000.00	1,323.15	545.14	(323.15)	132.32	POLICE-RECORDS
10-207-515001	POLICE PENSION PROP TAX CONT	2,580,200.00	1,346,785.77	1,346,785.77	1,233,414.23	52.20	POLICE-RECORDS
10-207-520207	TRAINING & CONFERENCES	111,500.00	31,517.37	2,688.42	79,982.63	28.27	POLICE-RECORDS
10-207-521000	TELEPHONE	34,000.00	14,023.90	1,130.55	19,976.10	41.25	POLICE-RECORDS
10-207-523007	PRINTING SERVICES	2,500.00	769.01	0.00	1,730.99	30.76	POLICE-RECORDS
10-207-525000	EMPLOYEE BENEFITS	1,082,250.00	813,271.61	114,864.14	268,978.39	75.15	POLICE-RECORDS
10-207-526301	POST RETIREMENT BENEFITS	9,875.00	2,750.00	375.00	7,125.00	27.85	POLICE-RECORDS
10-207-527007	MAINT OF OFFICE EQUIPMENT	1,000.00	0.00	0.00	1,000.00	0.00	POLICE-RECORDS
10-207-527107	MAINT OF RADIO EQUIPMENT	2,000.00	906.00	0.00	1,094.00	45.30	POLICE-RECORDS
10-207-528007	DUCOMM	608,906.00	394,229.50	133,522.75	214,676.50	64.74	POLICE-RECORDS
10-207-528100	RENTAL OF EQUIPMENT	2,000.00	0.00	0.00	2,000.00	0.00	POLICE-RECORDS
10-207-529109	ANIMAL HOSPITAL EXPENSE	0.00	555.00	0.00	(555.00)	100.00	POLICE-RECORDS
10-207-529900	OTHER CONTRACTUAL SERVICES	21,035.00	19,850.53	0.00	1,184.47	94.37	POLICE-RECORDS
10-207-529900-OCS001	OTHER CONTRACTUAL SERVICES	2,000.00	0.00	0.00	2,000.00	0.00	POLICE-RECORDS
10-207-529900-OCS002	OTHER CONTRACTUAL SERVICES	1,000.00	0.00	0.00	1,000.00	0.00	POLICE-RECORDS
10-207-529900-OCS003	OTHER CONTRACTUAL SERVICES	1,000.00	0.00	0.00	1,000.00	0.00	POLICE-RECORDS
10-207-529900-OCS004	OTHER CONTRACTUAL SERVICES	1,000.00	0.00	0.00	1,000.00	0.00	POLICE-RECORDS
10-207-529900-OCS005	OTHER CONTRACTUAL SERVICES	6,500.00	4,040.00	0.00	2,460.00	62.15	POLICE-RECORDS
10-207-529900-OCS006	OTHER CONTRACTUAL SERVICES	2,000.00	0.00	0.00	2,000.00	0.00	POLICE-RECORDS
10-207-529900-OCS007	OTHER CONTRACTUAL SERVICES	500.00	941.22	0.00	(441.22)	188.24	POLICE-RECORDS
10-207-529900-OCS008	OTHER CONTRACTUAL SERVICES	500.00	0.00	0.00	500.00	0.00	POLICE-RECORDS
10-207-529900-OCS009	OTHER CONTRACTUAL SERVICES	21,000.00	10,500.00	0.00	10,500.00	50.00	POLICE-RECORDS
10-207-529900-OCS010	OTHER CONTRACTUAL SERVICES	2,000.00	0.00	0.00	2,000.00	0.00	POLICE-RECORDS
10-207-529900-OCS011	OTHER CONTRACTUAL SERVICES	600.00	0.00	0.00	600.00	0.00	POLICE-RECORDS
10-207-529900-OCS012	OTHER CONTRACTUAL SERVICES	2,000.00	0.00	0.00	2,000.00	0.00	POLICE-RECORDS
10-207-529900-OCS013	OTHER CONTRACTUAL SERVICES	5,300.00	5,530.48	0.00	(230.48)	104.35	POLICE-RECORDS
10-207-529900-OCS014	OTHER CONTRACTUAL SERVICES	70,000.00	14,836.36	4,936.27	55,163.64	21.19	POLICE-RECORDS
10-207-529900-OCS015	OTHER CONTRACTUAL SERVICES	400.00	231.43	32.37	168.57	57.86	POLICE-RECORDS
10-207-529900-OCS016	OTHER CONTRACTUAL SERVICES	1,000.00	508.15	0.00	491.85	50.82	POLICE-RECORDS
10-207-529900-OCS018	OTHER CONTRACTUAL SERVICES	4,000.00	4,000.00	4,000.00	0.00	100.00	POLICE-RECORDS
10-207-529900-OCS019	OTHER CONTRACTUAL SERVICES	1,000.00	3,105.00	245.00	(2,105.00)	310.50	POLICE-RECORDS

REVENUE AND EXPENDITURE REPORT FOR VILLAGE OF VILLA PARK

Balance As of 07/31/2026

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GL Number	Description	2026 Amended Budget	YTD Balance 07/31/2026 Norm (Abnorm)	Activity For 07/31/2026 Incr (Decr)	Available Balance 07/31/2026 Norm (Abnorm)	% Bdgdt Used	Department Description
Fund: 10 CORPORATE FUND							
Account Category: Expenditures							
Department: 207 POLICE-RECORDS							
10-207-529900-OCS020	OTHER CONTRACTUAL SERVICES	1,000.00	0.00	0.00	1,000.00	0.00	POLICE-RECORDS
10-207-529900-OCS021	OTHER CONTRACTUAL SERVICES	8,455.00	9,004.96	474.96	(549.96)	106.50	POLICE-RECORDS
10-207-529900-OCS022	OTHER CONTRACTUAL SERVICES	35,000.00	21,500.00	0.00	13,500.00	61.43	POLICE-RECORDS
10-207-529900-OCS023	OTHER CONTRACTUAL SERVICES	6,500.00	9,000.00	0.00	(2,500.00)	138.46	POLICE-RECORDS
10-207-529900-OCS024	OTHER CONTRACTUAL SERVICES	600.00	0.00	0.00	600.00	0.00	POLICE-RECORDS
10-207-529900-OCS025	OTHER CONTRACTUAL SERVICES	1,406.00	1,655.00	0.00	(249.00)	117.71	POLICE-RECORDS
10-207-529900-OCS026	OTHER CONTRACTUAL SERVICES	1,920.00	0.00	0.00	1,920.00	0.00	POLICE-RECORDS
10-207-529900-OCS027	OTHER CONTRACTUAL SERVICES	12,000.00	3,384.89	1,608.99	8,615.11	28.21	POLICE-RECORDS
10-207-529900-OCS028	OTHER CONTRACTUAL SERVICES	50.00	0.00	0.00	50.00	0.00	POLICE-RECORDS
10-207-529900-OCS029	OTHER CONTRACTUAL SERVICES	2,000.00	1,227.00	0.00	773.00	61.35	POLICE-RECORDS
10-207-529900-OCS030	OTHER CONTRACTUAL SERVICES	2,500.00	1,700.00	151.00	800.00	68.00	POLICE-RECORDS
10-207-529900-OCS031	OTHER CONTRACTUAL SERVICES	400.00	0.00	0.00	400.00	0.00	POLICE-RECORDS
10-207-529900-OCS032	OTHER CONTRACTUAL SERVICES	540.00	0.00	0.00	540.00	0.00	POLICE-RECORDS
10-207-529900-OCS033	OTHER CONTRACTUAL SERVICES	1,000.00	0.00	0.00	1,000.00	0.00	POLICE-RECORDS
10-207-529900-OCS034	OTHER CONTRACTUAL SERVICES	1,000.00	0.00	0.00	1,000.00	0.00	POLICE-RECORDS
10-207-529900-OCS035	OTHER CONTRACTUAL SERVICES	7,845.00	1,860.00	0.00	5,985.00	23.71	POLICE-RECORDS
10-207-529900-OCS036	OTHER CONTRACTUAL SERVICES	2,525.00	0.00	0.00	2,525.00	0.00	POLICE-RECORDS
10-207-529900-OCS037	OTHER CONTRACTUAL SERVICES	2,165.00	0.00	0.00	2,165.00	0.00	POLICE-RECORDS
10-207-529900-OCS038	OTHER CONTRACTUAL SERVICES	5,215.00	3,227.17	0.00	1,987.83	61.88	POLICE-RECORDS
10-207-529900-OCS039	OTHER CONTRACTUAL SERVICES	600.00	0.00	0.00	600.00	0.00	POLICE-RECORDS
10-207-529900-OCS040	OTHER CONTRACTUAL SERVICES	4,430.00	0.00	0.00	4,430.00	0.00	POLICE-RECORDS
10-207-529900-OCS041	OTHER CONTRACTUAL SERVICES	43,670.00	43,367.76	0.00	302.24	99.31	POLICE-RECORDS
10-207-529900-OCS042	OTHER CONTRACTUAL SERVICES	44,604.00	0.00	0.00	44,604.00	0.00	POLICE-RECORDS
10-207-529900-OCS043	OTHER CONTRACTUAL SERVICES	6,230.00	5,189.10	0.00	1,040.90	83.29	POLICE-RECORDS
10-207-529900-OCS044	OTHER CONTRACTUAL SERVICES	0.00	36,825.76	0.00	(36,825.76)	100.00	POLICE-RECORDS
10-207-529907	OTHER CONTRACTUAL SERVICES	75,300.00	0.00	0.00	75,300.00	0.00	POLICE-RECORDS
10-207-530100	UNIFORMS	82,700.00	67,016.61	1,420.41	15,683.39	81.04	POLICE-RECORDS
10-207-530300	DUES & PUBLICATIONS	4,905.00	500.00	0.00	4,405.00	10.19	POLICE-RECORDS
10-207-531700	OFFICE SUPPLIES	15,000.00	1,639.31	540.72	13,360.69	10.93	POLICE-RECORDS
10-207-532009	K-9	5,500.00	6,650.76	0.00	(1,150.76)	120.92	POLICE-RECORDS
10-207-533309	RANGE SUPPLIES	27,200.00	12,307.72	254.88	14,892.28	45.25	POLICE-RECORDS
10-207-539900	OTHER SUPPLIES	13,660.00	1,866.01	687.29	11,793.99	13.66	POLICE-RECORDS
10-207-540200	NON-CAPITAL OUTLAY	12,300.00	0.00	0.00	12,300.00	0.00	POLICE-RECORDS
Total Dept 207 - POLICE-RECORDS		11,745,103.00	6,971,329.04	2,235,783.08	4,773,773.96	59.36	
Department: 211 FIRE							
10-211-501621	IMRF CONTRIBUTIONS	7,000.00	4,146.28	556.00	2,853.72	59.23	FIRE
10-211-510101	SALARIES: FULL-TIME	3,835,528.00	2,134,957.95	263,023.35	1,700,570.05	55.66	FIRE
10-211-510602	SALARIES: OVERTIME FULL-TIME	164,010.00	380,971.91	52,294.69	(216,961.91)	232.29	FIRE
10-211-515001	FIRE PENSION PROP TAX CONT	1,337,000.00	(11,753.48)	0.00	1,348,753.48	(0.88)	FIRE
10-211-520201	TRAINING & CONFERENCES	41,175.00	12,962.40	0.00	28,212.60	31.48	FIRE
10-211-521001	TELEPHONE	13,500.00	4,631.62	355.72	8,868.38	34.31	FIRE
10-211-525001	EMPLOYEE BENEFITS	595,000.00	415,830.72	58,828.21	179,169.28	69.89	FIRE
10-211-526301	POST RETIREMENT BENEFITS	18,000.00	3,500.00	500.00	14,500.00	19.44	FIRE
10-211-527101	MAINT OF RADIO EQUIPMENT	2,100.00	0.00	0.00	2,100.00	0.00	FIRE
10-211-527701	BUILDING MAINT SERVICES	525.00	0.00	0.00	525.00	0.00	FIRE
10-211-528001	DUCOMM	114,500.00	52,777.57	0.00	61,722.43	46.09	FIRE
10-211-529901	OTHER CONTRACTUAL SERVICES	147,920.00	58,734.53	2,160.87	89,185.47	39.71	FIRE

REVENUE AND EXPENDITURE REPORT FOR VILLAGE OF VILLA PARK

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GL Number	Description	2026 Amended Budget	YTD Balance 07/31/2026 Norm (Abnorm)	Activity For 07/31/2026 Incr (Decr)	Available Balance 07/31/2026 Norm (Abnorm)	% Bdg Used	Department Description
Fund: 10 CORPORATE FUND							
Account Category: Expenditures							
Department: 211 FIRE							
10-211-529906	GEMT EXPENSE	750,000.00	287,778.47	102,393.21	462,221.53	38.37	FIRE
10-211-530101	UNIFORMS	62,050.00	29,354.28	268.38	32,695.72	47.31	FIRE
10-211-530301	DUES & PUBLICATIONS	16,509.00	2,411.69	0.00	14,097.31	14.61	FIRE
10-211-531121	PROGRAM SUPPLIES	1,195.00	1,370.28	0.00	(175.28)	114.67	FIRE
10-211-531401	JANITORIAL SUPPLIES	8,400.00	4,368.42	0.00	4,031.58	52.01	FIRE
10-211-531501	BUILDING MAINT SUPPLIES	6,300.00	3,166.84	118.78	3,133.16	50.27	FIRE
10-211-531701	OFFICE SUPPLIES	2,835.00	775.96	9.88	2,059.04	27.37	FIRE
10-211-539901	OTHER SUPPLIES	56,065.00	15,692.54	1,093.71	40,372.46	27.99	FIRE
10-211-540202	NON-CAPITAL OUTLAY	16,618.00	4,918.34	0.00	11,699.66	29.60	FIRE
Total Dept 211 - FIRE		7,196,230.00	3,406,596.32	481,602.80	3,789,633.68	47.34	
Department: 240 GARBAGE							
10-240-299004	OTHER CONTRACTUAL SERVICES	2,000,000.00	801,626.62	159,412.85	1,198,373.38	40.08	GARBAGE
Total Dept 240 - GARBAGE		2,000,000.00	801,626.62	159,412.85	1,198,373.38	40.08	
Department: 251 PUBLIC WORKS							
10-251-501621	IMRF CONTRIBUTIONS	77,000.00	40,891.47	6,183.27	36,108.53	53.11	PUBLIC WORKS
10-251-510101	SALARIES: FULL-TIME	1,161,897.00	601,723.14	84,699.86	560,173.86	51.79	PUBLIC WORKS
10-251-510601	SALARIES: OVERTIME FULL-TIME	50,000.00	20,842.82	5,448.03	29,157.18	41.69	PUBLIC WORKS
10-251-510801	SALARIES: TEMPORARY	50,000.00	26,898.98	8,824.00	23,101.02	53.80	PUBLIC WORKS
10-251-520101	LEGAL NOTICES	500.00	0.00	0.00	500.00	0.00	PUBLIC WORKS
10-251-520201	TRAINING & CONFERENCES	4,000.00	2,770.95	0.00	1,229.05	69.27	PUBLIC WORKS
10-251-521001	TELEPHONE	3,600.00	651.04	314.78	2,948.96	18.08	PUBLIC WORKS
10-251-525001	EMPLOYEE BENEFITS	267,500.00	178,435.05	25,006.18	89,064.95	66.70	PUBLIC WORKS
10-251-527001	MAINT OF OFFICE EQUIPMENT	6,500.00	422.48	0.00	6,077.52	6.50	PUBLIC WORKS
10-251-528101	RENTAL OF EQUIPMENT	2,500.00	0.00	0.00	2,500.00	0.00	PUBLIC WORKS
10-251-528528	DISPOSAL EXPENSE	35,000.00	7,500.00	3,000.00	27,500.00	21.43	PUBLIC WORKS
10-251-528628	MOSQUITO ABATEMENT	53,000.00	36,058.00	0.00	16,942.00	68.03	PUBLIC WORKS
10-251-528728	TREE REMOVAL & TRIMMING	150,000.00	0.00	0.00	150,000.00	0.00	PUBLIC WORKS
10-251-529901	OTHER CONTRACTUAL SERVICES	15,000.00	679.21	213.00	14,320.79	4.53	PUBLIC WORKS
10-251-530101	UNIFORMS	7,500.00	6,255.96	241.58	1,244.04	83.41	PUBLIC WORKS
10-251-530301	DUES & PUBLICATIONS	1,500.00	66.46	0.00	1,433.54	4.43	PUBLIC WORKS
10-251-531701	OFFICE SUPPLIES	750.00	172.23	59.39	577.77	22.96	PUBLIC WORKS
10-251-532228	HAND TOOLS	1,750.00	133.46	0.00	1,616.54	7.63	PUBLIC WORKS
10-251-539225	BARRICADES	5,000.00	900.00	450.00	4,100.00	18.00	PUBLIC WORKS
10-251-539901	OTHER SUPPLIES	14,500.00	6,582.92	1,655.34	7,917.08	45.40	PUBLIC WORKS
10-251-540101	CAPITAL OUTLAY	71,000.00	275.26	0.00	70,724.74	0.39	PUBLIC WORKS
10-251-540200	NON-CAPITAL OUTLAY	8,500.00	639.99	0.00	7,860.01	7.53	PUBLIC WORKS
Total Dept 251 - PUBLIC WORKS		1,986,997.00	931,899.42	136,095.43	1,055,097.58	46.90	
Department: 501 TRANSFERS							
10-501-573500	TRANSFER TO RECREATION FUND	931,500.00	53.00	0.00	931,447.00	0.01	TRANSFERS
10-501-573600	TRANSFER TO PARKS FUND	1,090,000.00	0.00	0.00	1,090,000.00	0.00	TRANSFERS
10-501-574100	TRANSFER TO SWIM POOL FUND	166,000.00	0.00	0.00	166,000.00	0.00	TRANSFERS
10-501-576500	TRANSFER TO EQUIP REPL FUND	516,800.00	0.00	0.00	516,800.00	0.00	TRANSFERS
10-501-576700	TRANSFER TO BLDG IMPROV FUND	1,760,500.00	0.00	0.00	1,760,500.00	0.00	TRANSFERS
Total Dept 501 - TRANSFERS		4,464,800.00	53.00	0.00	4,464,747.00	0.00	
Expenditures		34,382,340.00	15,284,364.90	2,205,182.80	19,097,975.10	44.45	

REVENUE AND EXPENDITURE REPORT FOR VILLAGE OF VILLA PARK

Balance As Of 07/31/2026

*NOTE: Available Balance / Pct Budget does not reflect amounts encumbered.

GL Number	Description	2026	YTD Balance	Activity For	Available	% Bdgt	Department
		Amended Budget	07/31/2026 Norm (Abnorm)	07/31/2026 Incr (Decr)	Balance 07/31/2026 Norm (Abnorm)		
Fund: 10 CORPORATE FUND							
Fund 10 - CORPORATE FUND:							
TOTAL REVENUES		29,435,437.00	14,732,138.79	1,920,762.15	14,703,298.21	50.05	
TOTAL EXPENDITURES		34,382,340.00	15,284,364.90	2,205,182.80	19,097,975.10	44.45	
NET OF REVENUES & EXPENDITURES:		(4,946,903.00)	(552,226.11)	(284,420.65)	(4,394,676.89)		

REVENUE AND EXPENDITURE REPORT FOR VILLAGE OF VILLA PARK

Balance As Of 07/31/2026

*NOTE: Available Balance / Pct Budget does not reflect amounts encumbered.

GL Number	Description	2026 Amended Budget	YTD Balance 07/31/2026 Norm (Abnorm)	Activity For 07/31/2026 Incr (Decr)	Available Balance 07/31/2026 Norm (Abnorm)	% Bdgt Used	Department Description
Fund: 11 CAPITAL / BUILDING & LAND IMPROVE FUND							
Account Category: Revenues							
Department: 000							
11-000-441015	SALE OF ASSETS	15,000.00	26,202.50	0.00	(11,202.50)	174.68	
11-000-445105	INTEREST ON INVESTMENTS	5,000.00	0.00	0.00	5,000.00	0.00	
11-000-445110	PROCEEDS FROM BOND SALE	267,000.00	0.00	0.00	267,000.00	0.00	
11-000-445114	TRANSFER FROM CORPORATE	1,760,500.00	0.00	0.00	1,760,500.00	0.00	
11-000-445117	STATE GRANT	275,000.00	0.00	0.00	275,000.00	0.00	
Total Dept 000		2,322,500.00	26,202.50	0.00	2,296,297.50	1.13	
Revenues		2,322,500.00	26,202.50	0.00	2,296,297.50	1.13	
Account Category: Expenditures							
Department: 202 EQUIPMENT AND SUPPLIES							
11-202-529902	OTHER CONTRACTUAL SERVICES	0.00	11,853.75	0.00	(11,853.75)	100.00	EQUIPMENT AND SUPPLIES
Total Dept 202 - EQUIPMENT AND SUPPLIES		0.00	11,853.75	0.00	(11,853.75)	100.00	
Department: 206 BUILDING IMPROVEMENTS							
11-206-540102	CAPITAL OUTLAY	0.00	2,230.07	0.00	(2,230.07)	100.00	BUILDING IMPROVEMENTS
11-206-540102-FD0001	CAPITAL OUTLAY	1,200,000.00	988,947.84	10,458.48	211,052.16	82.41	BUILDING IMPROVEMENTS
11-206-540102-FD0002	CAPITAL OUTLAY	375,000.00	8,528.17	0.00	366,471.83	2.27	BUILDING IMPROVEMENTS
11-206-540102-PD0001	CAPITAL OUTLAY	100,000.00	90,201.41	0.00	9,798.59	90.20	BUILDING IMPROVEMENTS
11-206-540102-PK0001	CAPITAL OUTLAY	75,000.00	31,800.00	0.00	43,200.00	42.40	BUILDING IMPROVEMENTS
11-206-540102-PK0002	CAPITAL OUTLAY	165,000.00	0.00	0.00	165,000.00	0.00	BUILDING IMPROVEMENTS
11-206-540102-PK0005	CAPITAL OUTLAY	50,000.00	0.00	0.00	50,000.00	0.00	BUILDING IMPROVEMENTS
11-206-540102-PW0002	CAPITAL OUTLAY	75,000.00	0.00	0.00	75,000.00	0.00	BUILDING IMPROVEMENTS
11-206-540102-REC001	CAPITAL OUTLAY	25,000.00	3,120.00	0.00	21,880.00	12.48	BUILDING IMPROVEMENTS
11-206-540102-REC003	CAPITAL OUTLAY	100,000.00	0.00	0.00	100,000.00	0.00	BUILDING IMPROVEMENTS
11-206-540102-VH0001	CAPITAL OUTLAY	50,000.00	0.00	0.00	50,000.00	0.00	BUILDING IMPROVEMENTS
11-206-540202	NON-CAPITAL OUTLAY	7,500.00	0.00	0.00	7,500.00	0.00	BUILDING IMPROVEMENTS
11-206-540202-PD0001	NON-CAPITAL OUTLAY	0.00	2,522.58	0.00	(2,522.58)	100.00	BUILDING IMPROVEMENTS
Total Dept 206 - BUILDING IMPROVEMENTS		2,222,500.00	1,127,350.07	10,458.48	1,095,149.93	50.72	
Expenditures		2,222,500.00	1,139,203.82	10,458.48	1,083,296.18	51.26	
Fund 11 - CAPITAL / BUILDING & LAND IMPROVE FUND:							
TOTAL REVENUES		2,322,500.00	26,202.50	0.00	2,296,297.50	1.13	
TOTAL EXPENDITURES		2,222,500.00	1,139,203.82	10,458.48	1,083,296.18	51.26	
NET OF REVENUES & EXPENDITURES:		100,000.00	(1,113,001.32)	(10,458.48)	1,213,001.32		

REVENUE AND EXPENDITURE REPORT FOR VILLAGE OF VILLA PARK

Balance As Of 07/31/2026

*NOTE: Available Balance / Pct Budget does not reflect amounts encumbered.

GL Number	Description	2026 Amended Budget	YTD Balance 07/31/2026 Norm (Abnorm)	Activity For 07/31/2026 Incr (Decr)	Available Balance 07/31/2026 Norm (Abnorm)	% Bdg Used	Department Description
Fund: 19 DUI TECHNOLOGY FUND							
Account Category: Revenues							
Department: 000							
19-000-442065	DUI TECHNOLOGY FINES	25,000.00	10,294.36	0.00	14,705.64	41.18	
Total Dept 000		25,000.00	10,294.36	0.00	14,705.64	41.18	
Revenues		25,000.00	10,294.36	0.00	14,705.64	41.18	
Account Category: Expenditures							
Department: 520 CONTRACTUAL							
19-520-540101	DUI TECHNOLOGY CAPITAL OUTLAY	5,000.00	51,466.68	4,706.00	(46,466.68)	1,029.33	CONTRACTUAL
Total Dept 520 - CONTRACTUAL		5,000.00	51,466.68	4,706.00	(46,466.68)	1,029.33	
Expenditures		5,000.00	51,466.68	4,706.00	(46,466.68)	1,029.33	
Fund 19 - DUI TECHNOLOGY FUND:							
TOTAL REVENUES		25,000.00	10,294.36	0.00	14,705.64	41.18	
TOTAL EXPENDITURES		5,000.00	51,466.68	4,706.00	(46,466.68)	1,029.33	
NET OF REVENUES & EXPENDITURES:		20,000.00	(41,172.32)	(4,706.00)	61,172.32		

REVENUE AND EXPENDITURE REPORT FOR VILLAGE OF VILLA PARK

Balance As of 07/31/2026

*NOTE: Available Balance / Pct Budget does not reflect amounts encumbered.

GL Number	Description	2026 Amended Budget	YTD Balance 07/31/2026 Norm (Abnorm)	Activity For 07/31/2026 Incr (Decr)	Available Balance 07/31/2026 Norm (Abnorm)	% Bdgt Used	Department Description
Fund: 20 ARTICLE 36 STATE FORFEITURE FUND							
Account Category: Revenues							
Department: 000							
20-000-442060	STATE SEIZURES	1,000.00	1,200.91	520.00	(200.91)	120.09	
20-000-442063	STATE DRUG FORFIETURE PROCEEDS	7,500.00	5,909.32	0.00	1,590.68	78.79	
Total Dept 000		8,500.00	7,110.23	520.00	1,389.77	83.65	
Revenues		8,500.00	7,110.23	520.00	1,389.77	83.65	
Account Category: Expenditures							
Department: 520 CONTRACTUAL							
20-520-522011	I S P SEIZURES	0.00	1,600.00	0.00	(1,600.00)	100.00	CONTRACTUAL
Total Dept 520 - CONTRACTUAL		0.00	1,600.00	0.00	(1,600.00)	100.00	
Department: 521 COMMODITIES							
20-521-529912	OTHER CONTRACTUAL SERVICES	5,000.00	5,349.73	0.00	(349.73)	106.99	COMMODITIES
Total Dept 521 - COMMODITIES		5,000.00	5,349.73	0.00	(349.73)	106.99	
Expenditures		5,000.00	6,949.73	0.00	(1,949.73)	138.99	
Fund 20 - ARTICLE 36 STATE FORFEITURE FUND:							
TOTAL REVENUES		8,500.00	7,110.23	520.00	1,389.77	83.65	
TOTAL EXPENDITURES		5,000.00	6,949.73	0.00	(1,949.73)	138.99	
NET OF REVENUES & EXPENDITURES:		3,500.00	160.50	520.00	3,339.50		

REVENUE AND EXPENDITURE REPORT FOR VILLAGE OF VILLA PARK

Balance As Of 07/31/2026

*NOTE: Available Balance / Pct Budget does not reflect amounts encumbered.

GL Number	Description	2026 Amended Budget	YTD Balance 07/31/2026 Norm (Abnorm)	Activity For 07/31/2026 Incr (Decr)	Available Balance 07/31/2026 Norm (Abnorm)	% Bdgt Used	Department Description
Fund: 21 STATE DRUG CONTROL FUND							
Account Category: Revenues							
Department: 000							
21-000-442060	STATE SEIZURES	5,000.00	0.00	0.00	5,000.00	0.00	
Total Dept 000		5,000.00	0.00	0.00	5,000.00	0.00	
Revenues		5,000.00	0.00	0.00	5,000.00	0.00	
Account Category: Expenditures							
Department: 520 CONTRACTUAL							
21-520-540100	CAPITAL OUTLAY	5,000.00	0.00	0.00	5,000.00	0.00	CONTRACTUAL
Total Dept 520 - CONTRACTUAL		5,000.00	0.00	0.00	5,000.00	0.00	
Expenditures		5,000.00	0.00	0.00	5,000.00	0.00	
Fund 21 - STATE DRUG CONTROL FUND:							
TOTAL REVENUES		5,000.00	0.00	0.00	5,000.00	0.00	
TOTAL EXPENDITURES		5,000.00	0.00	0.00	5,000.00	0.00	
NET OF REVENUES & EXPENDITURES:		0.00	0.00	0.00	0.00		

REVENUE AND EXPENDITURE REPORT FOR VILLAGE OF VILLA PARK

Balance As Of 07/31/2026

*NOTE: Available Balance / Pct Budget does not reflect amounts encumbered.

GL Number	Description	2026 Amended Budget	YTD Balance 07/31/2026 Norm (Abnorm)	Activity For 07/31/2026 Incr (Decr)	Available Balance 07/31/2026 Norm (Abnorm)	% Bdgt Used	Department Description
Fund: 22 FEDERAL DRUG CONTROL FUND							
Account Category: Revenues							
Department: 000							
22-000-442062	FEDERAL SEIZURES	5,000.00	0.00	0.00	5,000.00	0.00	
Total Dept 000		5,000.00	0.00	0.00	5,000.00	0.00	
Revenues		5,000.00	0.00	0.00	5,000.00	0.00	
Account Category: Expenditures							
Department: 520 CONTRACTUAL							
22-520-540100	CAPITAL OUTLAY	5,000.00	0.00	0.00	5,000.00	0.00	CONTRACTUAL
Total Dept 520 - CONTRACTUAL		5,000.00	0.00	0.00	5,000.00	0.00	
Expenditures		5,000.00	0.00	0.00	5,000.00	0.00	
Fund 22 - FEDERAL DRUG CONTROL FUND:							
TOTAL REVENUES		5,000.00	0.00	0.00	5,000.00	0.00	
TOTAL EXPENDITURES		5,000.00	0.00	0.00	5,000.00	0.00	
NET OF REVENUES & EXPENDITURES:		0.00	0.00	0.00	0.00		

REVENUE AND EXPENDITURE REPORT FOR VILLAGE OF VILLA PARK

Balance As Of 07/31/2026

*NOTE: Available Balance / Pct Budget does not reflect amounts encumbered.

GL Number	Description	2026 Amended Budget	YTD Balance 07/31/2026 Norm (Abnorm)	Activity For 07/31/2026 Incr (Decr)	Available Balance 07/31/2026 Norm (Abnorm)	% Bdgt Used	Department Description
Fund: 23 STATE MONEY LAUNDERING FUND							
Account Category: Revenues							
Department: 000							
23-000-442060	STATE SEIZURES	5,000.00	0.00	0.00	5,000.00	0.00	
Total Dept 000		5,000.00	0.00	0.00	5,000.00	0.00	
Revenues		5,000.00	0.00	0.00	5,000.00	0.00	
Account Category: Expenditures							
Department: 520 CONTRACTUAL							
23-520-540100	CAPITAL OUTLAY	5,000.00	0.00	0.00	5,000.00	0.00	CONTRACTUAL
Total Dept 520 - CONTRACTUAL		5,000.00	0.00	0.00	5,000.00	0.00	
Expenditures		5,000.00	0.00	0.00	5,000.00	0.00	
Fund 23 - STATE MONEY LAUNDERING FUND:							
TOTAL REVENUES		5,000.00	0.00	0.00	5,000.00	0.00	
TOTAL EXPENDITURES		5,000.00	0.00	0.00	5,000.00	0.00	
NET OF REVENUES & EXPENDITURES:		0.00	0.00	0.00	0.00		

REVENUE AND EXPENDITURE REPORT FOR VILLAGE OF VILLA PARK

Balance As Of 07/31/2026

*NOTE: Available Balance / Pct Budget does not reflect amounts encumbered.

GL Number	Description	2026 Amended Budget	YTD Balance 07/31/2026 Norm (Abnorm)	Activity For 07/31/2026 Incr (Decr)	Available Balance 07/31/2026 Norm (Abnorm)	% Bdgt Used	Department Description
Fund: 24 CAR 321							
Account Category: Revenues							
Department: 000							
24-000-442049	DONATIONS	0.00	6,000.00	3,250.00	(6,000.00)	100.00	
Total Dept 000		0.00	6,000.00	3,250.00	(6,000.00)	100.00	
Revenues		0.00	6,000.00	3,250.00	(6,000.00)	100.00	
Fund 24 - CAR 321:							
TOTAL REVENUES		0.00	6,000.00	3,250.00	(6,000.00)	100.00	
TOTAL EXPENDITURES		0.00	0.00	0.00	0.00	0.00	
NET OF REVENUES & EXPENDITURES:		0.00	6,000.00	3,250.00	(6,000.00)		

REVENUE AND EXPENDITURE REPORT FOR VILLAGE OF VILLA PARK

Balance As Of 07/31/2026

*NOTE: Available Balance / Pct Budget does not reflect amounts encumbered.

GL Number	Description	2026 Amended Budget	YTD Balance 07/31/2026 Norm (Abnorm)	Activity For 07/31/2026 Incr (Decr)	Available Balance 07/31/2026 Norm (Abnorm)	% Bdgt Used	Department Description
Fund: 25 TIF 7 FUND-ST CHARLES RD-COMM							
Account Category: Revenues							
Department: 000							
25-000-440001	PROPERTY TAXES	100,000.00	189,964.34	4,408.81	(89,964.34)	189.96	
25-000-445105	INTEREST ON INVESTMENTS	0.00	1,508.96	444.56	(1,508.96)	100.00	
Total Dept 000		100,000.00	191,473.30	4,853.37	(91,473.30)	191.47	
Revenues		100,000.00	191,473.30	4,853.37	(91,473.30)	191.47	
Account Category: Expenditures							
Department: 241 TIF CAPITAL & CONTRACTUAL							
25-241-529901	OTHER CONTRACTUAL SERVICES	245,000.00	4,225.00	0.00	240,775.00	1.72	TIF CAPITAL & CONTRACTUAL
Total Dept 241 - TIF CAPITAL & CONTRACTUAL		245,000.00	4,225.00	0.00	240,775.00	1.72	
Expenditures		245,000.00	4,225.00	0.00	240,775.00	1.72	
Fund 25 - TIF 7 FUND-ST CHARLES RD-COMM:							
TOTAL REVENUES		100,000.00	191,473.30	4,853.37	(91,473.30)	191.47	
TOTAL EXPENDITURES		245,000.00	4,225.00	0.00	240,775.00	1.72	
NET OF REVENUES & EXPENDITURES:		(145,000.00)	187,248.30	4,853.37	(332,248.30)		

REVENUE AND EXPENDITURE REPORT FOR VILLAGE OF VILLA PARK

Balance As Of 07/31/2026

*NOTE: Available Balance / Pct Budget does not reflect amounts encumbered.

GL Number	Description	2026 Amended Budget	YTD Balance 07/31/2026 Norm (Abnorm)	Activity For 07/31/2026 Incr (Decr)	Available Balance 07/31/2026 Norm (Abnorm)	% Bdgt Used	Department Description
Fund: 26 TIF 6 FUND-NO ARDMORE/VERMONT							
Account Category: Revenues							
Department: 000							
26-000-440001	PROPERTY TAXES	100,000.00	52,983.91	0.00	47,016.09	52.98	
26-000-445105	INTEREST ON INVESTMENTS	23,850.00	232.29	12.71	23,617.71	0.97	
Total Dept 000		123,850.00	53,216.20	12.71	70,633.80	42.97	
Revenues		123,850.00	53,216.20	12.71	70,633.80	42.97	
Account Category: Expenditures							
Department: 241 TIF CAPITAL & CONTRACTUAL							
26-241-529901	OTHER CONTRACTUAL SERVICES	205,000.00	69,726.65	5,960.00	135,273.35	34.01	TIF CAPITAL & CONTRACTUAL
Total Dept 241 - TIF CAPITAL & CONTRACTUAL		205,000.00	69,726.65	5,960.00	135,273.35	34.01	
Department: 244 TIF 6 & 7 CAPITAL							
26-244-540101	CAPITAL OUTLAY	160,000.00	0.00	0.00	160,000.00	0.00	TIF 6 & 7 CAPITAL
Total Dept 244 - TIF 6 & 7 CAPITAL		160,000.00	0.00	0.00	160,000.00	0.00	
Expenditures		365,000.00	69,726.65	5,960.00	295,273.35	19.10	
Fund 26 - TIF 6 FUND-NO ARDMORE/VERMONT:							
TOTAL REVENUES		123,850.00	53,216.20	12.71	70,633.80	42.97	
TOTAL EXPENDITURES		365,000.00	69,726.65	5,960.00	295,273.35	19.10	
NET OF REVENUES & EXPENDITURES:		(241,150.00)	(16,510.45)	(5,947.29)	(224,639.55)		

REVENUE AND EXPENDITURE REPORT FOR VILLAGE OF VILLA PARK

Balance As of 07/31/2026

*NOTE: Available Balance / Pct Budget does not reflect amounts encumbered.

GL Number	Description	2026 Amended Budget	YTD Balance 07/31/2026 Norm (Abnorm)	Activity For 07/31/2026 Incr (Decr)	Available Balance 07/31/2026 Norm (Abnorm)	% Bdgt Used	Department Description
Fund: 27 TIF 5 FUND - KENILWORTH							
Account Category: Revenues							
Department: 000							
27-000-440001	PROPERTY TAXES	300,000.00	174,175.71	14,311.13	125,824.29	58.06	
27-000-445105	INTEREST ON INVESTMENTS	15,000.00	6,702.02	1,273.15	8,297.98	44.68	
Total Dept 000		315,000.00	180,877.73	15,584.28	134,122.27	57.42	
Revenues		315,000.00	180,877.73	15,584.28	134,122.27	57.42	
Account Category: Expenditures							
Department: 241 TIF CAPITAL & CONTRACTUAL							
27-241-529201	ENGINEERING SERVICES	60,000.00	0.00	0.00	60,000.00	0.00	TIF CAPITAL & CONTRACTUAL
27-241-529901	OTHER CONTRACTUAL SERVICES	100,000.00	5,933.50	0.00	94,066.50	5.93	TIF CAPITAL & CONTRACTUAL
27-241-540101	CAPITAL OUTLAY	175,000.00	0.00	0.00	175,000.00	0.00	TIF CAPITAL & CONTRACTUAL
Total Dept 241 - TIF CAPITAL & CONTRACTUAL		335,000.00	5,933.50	0.00	329,066.50	1.77	
Expenditures		335,000.00	5,933.50	0.00	329,066.50	1.77	
Fund 27 - TIF 5 FUND - KENILWORTH:							
TOTAL REVENUES		315,000.00	180,877.73	15,584.28	134,122.27	57.42	
TOTAL EXPENDITURES		335,000.00	5,933.50	0.00	329,066.50	1.77	
NET OF REVENUES & EXPENDITURES:		(20,000.00)	174,944.23	15,584.28	(194,944.23)		

REVENUE AND EXPENDITURE REPORT FOR VILLAGE OF VILLA PARK

Balance As Of 07/31/2026

*NOTE: Available Balance / Pct Budget does not reflect amounts encumbered.

GL Number	Description	2026 Amended Budget	YTD Balance 07/31/2026 Norm (Abnorm)	Activity For 07/31/2026 Incr (Decr)	Available Balance 07/31/2026 Norm (Abnorm)	% Bdgt Used	Department Description
Fund: 29 TIF 3 FUND - NORTH AVENUE							
Account Category: Revenues							
Department: 000							
29-000-440001	PROPERTY TAXES	1,245,000.00	750,296.82	7,380.14	494,703.18	60.26	
29-000-445105	INTEREST ON INVESTMENTS	100,000.00	39,772.47	8,062.24	60,227.53	39.77	
Total Dept 000		1,345,000.00	790,069.29	15,442.38	554,930.71	58.74	
Revenues		1,345,000.00	790,069.29	15,442.38	554,930.71	58.74	
Account Category: Expenditures							
Department: 241 TIF CAPITAL & CONTRACTUAL							
29-241-529201	ENGINEERING SERVICES	50,000.00	7,000.00	0.00	43,000.00	14.00	TIF CAPITAL & CONTRACTUAL
29-241-529901	OTHER CONTRACTUAL SERVICES	0.00	42,689.30	14,595.22	(42,689.30)	100.00	TIF CAPITAL & CONTRACTUAL
29-241-540101	CAPITAL OUTLAY	875,000.00	2,885.46	0.00	872,114.54	0.33	TIF CAPITAL & CONTRACTUAL
Total Dept 241 - TIF CAPITAL & CONTRACTUAL		925,000.00	52,574.76	14,595.22	872,425.24	5.68	
Expenditures		925,000.00	52,574.76	14,595.22	872,425.24	5.68	
Fund 29 - TIF 3 FUND - NORTH AVENUE:							
TOTAL REVENUES		1,345,000.00	790,069.29	15,442.38	554,930.71	58.74	
TOTAL EXPENDITURES		925,000.00	52,574.76	14,595.22	872,425.24	5.68	
NET OF REVENUES & EXPENDITURES:		420,000.00	737,494.53	847.16	(317,494.53)		

REVENUE AND EXPENDITURE REPORT FOR VILLAGE OF VILLA PARK

Balance As Of 07/31/2026

*NOTE: Available Balance / Pct Budget does not reflect amounts encumbered.

GL Number	Description	2026 Amended Budget	YTD Balance 07/31/2026 Norm (Abnorm)	Activity For 07/31/2026 Incr (Decr)	Available Balance 07/31/2026 Norm (Abnorm)	% Bdg Used	Department Description
Fund: 32 MFT FUND							
Account Category: Revenues							
Department: 000							
32-000-445105	INTEREST ON INVESTMENTS	0.00	91,989.59	14,136.98	(91,989.59)	100.00	
32-000-445115	ALLOTMENTS FROM STATE	980,000.00	583,512.35	80,830.62	396,487.65	59.54	
Total Dept 000		980,000.00	675,501.94	94,967.60	304,498.06	68.93	
Revenues		980,000.00	675,501.94	94,967.60	304,498.06	68.93	
Account Category: Expenditures							
Department: 202 EQUIPMENT AND SUPPLIES							
32-202-521925	UTILITY - ELECTRIC	100,000.00	55,660.64	519.32	44,339.36	55.66	EQUIPMENT AND SUPPLIES
32-202-529900	OTHER CONTRACTUAL SERVICES	1,120,700.00	2,431.14	0.00	1,118,268.86	0.22	EQUIPMENT AND SUPPLIES
32-202-534127	SALT/CALCIUM CHLORIDE	112,000.00	61,398.05	0.00	50,601.95	54.82	EQUIPMENT AND SUPPLIES
32-202-534226	ASPHALT MIX	30,000.00	17,363.93	1,666.15	12,636.07	57.88	EQUIPMENT AND SUPPLIES
32-202-534326	STONE	15,000.00	0.00	0.00	15,000.00	0.00	EQUIPMENT AND SUPPLIES
32-202-534426	CONCRETE - REDI MIX	25,000.00	0.00	0.00	25,000.00	0.00	EQUIPMENT AND SUPPLIES
32-202-534626	PRECAST & CONCRETE MATERIALS	2,500.00	553.05	0.00	1,946.95	22.12	EQUIPMENT AND SUPPLIES
32-202-534726	CAST IRON ITEMS	20,000.00	0.00	0.00	20,000.00	0.00	EQUIPMENT AND SUPPLIES
32-202-539325	STREET LIGHTING MATERIALS	30,000.00	1,691.46	0.00	28,308.54	5.64	EQUIPMENT AND SUPPLIES
32-202-539425	PAVEMENT MARKING MATERIALS	10,000.00	942.41	0.00	9,057.59	9.42	EQUIPMENT AND SUPPLIES
32-202-539525	STREET SIGN MATERIALS	19,500.00	11,252.04	0.00	8,247.96	57.70	EQUIPMENT AND SUPPLIES
Total Dept 202 - EQUIPMENT AND SUPPLIES		1,484,700.00	151,292.72	2,185.47	1,333,407.28	10.19	
Expenditures		1,484,700.00	151,292.72	2,185.47	1,333,407.28	10.19	
Fund 32 - MFT FUND:							
TOTAL REVENUES		980,000.00	675,501.94	94,967.60	304,498.06	68.93	
TOTAL EXPENDITURES		1,484,700.00	151,292.72	2,185.47	1,333,407.28	10.19	
NET OF REVENUES & EXPENDITURES:		(504,700.00)	524,209.22	92,782.13	(1,028,909.22)		

REVENUE AND EXPENDITURE REPORT FOR VILLAGE OF VILLA PARK

Balance As Of 07/31/2026

*NOTE: Available Balance / Pct Budget does not reflect amounts encumbered.

GL Number	Description	2026 Amended Budget	YTD Balance 07/31/2026 Norm (Abnorm)	Activity For 07/31/2026 Incr (Decr)	Available Balance 07/31/2026 Norm (Abnorm)	% Bdgt Used	Department Description
Fund: 33 HOTEL/MOTEL TAX FUND							
Account Category: Revenues							
Department: 000							
33-000-441028	HOTEL/MOTEL TAX	105,000.00	112,075.42	43,875.07	(7,075.42)	106.74	
33-000-445105	INTEREST ON INVESTMENTS	4,000.00	2,454.94	468.41	1,545.06	61.37	
Total Dept 000		109,000.00	114,530.36	44,343.48	(5,530.36)	105.07	
Revenues		109,000.00	114,530.36	44,343.48	(5,530.36)	105.07	
Account Category: Expenditures							
Department: 202 EQUIPMENT AND SUPPLIES							
33-202-573602	TRANSFER TO PARKS FUND	109,000.00	0.00	0.00	109,000.00	0.00	EQUIPMENT AND SUPPLIES
Total Dept 202 - EQUIPMENT AND SUPPLIES		109,000.00	0.00	0.00	109,000.00	0.00	
Expenditures		109,000.00	0.00	0.00	109,000.00	0.00	
Fund 33 - HOTEL/MOTEL TAX FUND:							
TOTAL REVENUES		109,000.00	114,530.36	44,343.48	(5,530.36)	105.07	
TOTAL EXPENDITURES		109,000.00	0.00	0.00	109,000.00	0.00	
NET OF REVENUES & EXPENDITURES:		0.00	114,530.36	44,343.48	(114,530.36)		

REVENUE AND EXPENDITURE REPORT FOR VILLAGE OF VILLA PARK

Balance As Of 07/31/2026

*NOTE: Available Balance / Pct Budget does not reflect amounts encumbered.

GL Number	Description	2026 Amended Budget	YTD Balance 07/31/2026 Norm (Abnorm)	Activity For 07/31/2026 Incr (Decr)	Available Balance 07/31/2026 Norm (Abnorm)	% Bdgt Used	Department Description
Fund: 34 NEDSRA FUND							
Account Category: Revenues							
Department: 000							
34-000-440001	PROPERTY TAXES	252,658.00	134,386.28	1,953.07	118,271.72	53.19	
34-000-445105	INTEREST ON INVESTMENTS	6,000.00	3,261.04	550.63	2,738.96	54.35	
Total Dept 000		258,658.00	137,647.32	2,503.70	121,010.68	53.22	
Revenues		258,658.00	137,647.32	2,503.70	121,010.68	53.22	
Account Category: Expenditures							
Department: 201 ADMINISTRATION							
34-201-501621	IMRF CONTRIBUTIONS	0.00	723.45	96.58	(723.45)	100.00	ADMINISTRATION
34-201-510100	SALARIES: FULL-TIME	16,197.00	9,970.24	1,296.44	6,226.76	61.56	ADMINISTRATION
Total Dept 201 - ADMINISTRATION		16,197.00	10,693.69	1,393.02	5,503.31	66.02	
Department: 202 EQUIPMENT AND SUPPLIES							
34-202-540102	CAPITAL OUTLAY	27,820.00	0.00	0.00	27,820.00	0.00	EQUIPMENT AND SUPPLIES
34-202-560102	CONTRIBUTIONS	177,574.00	91,184.32	0.00	86,389.68	51.35	EQUIPMENT AND SUPPLIES
Total Dept 202 - EQUIPMENT AND SUPPLIES		205,394.00	91,184.32	0.00	114,209.68	44.39	
Expenditures		221,591.00	101,878.01	1,393.02	119,712.99	45.98	
Fund 34 - NEDSRA FUND:							
TOTAL REVENUES		258,658.00	137,647.32	2,503.70	121,010.68	53.22	
TOTAL EXPENDITURES		221,591.00	101,878.01	1,393.02	119,712.99	45.98	
NET OF REVENUES & EXPENDITURES:		37,067.00	35,769.31	1,110.68	1,297.69		

REVENUE AND EXPENDITURE REPORT FOR VILLAGE OF VILLA PARK

Balance As Of 07/31/2026

*NOTE: Available Balance / Pct Budget does not reflect amounts encumbered.

GL Number	Description	2026 Amended Budget	YTD Balance 07/31/2026 Norm (Abnorm)	Activity For 07/31/2026 Incr (Decr)	Available Balance 07/31/2026 Norm (Abnorm)	% Bdg Used	Department Description
Fund: 35 RECREATION FUND							
Account Category: Revenues							
Department: 000							
35-000-440001	PROPERTY TAXES	178,791.00	95,425.56	1,386.85	83,365.44	53.37	
35-000-442049	DONATIONS	0.00	4,323.00	0.00	(4,323.00)	100.00	
35-000-444300	BUILDING RESALE GOODS	5,500.00	6,271.10	0.00	(771.10)	114.02	
35-000-444301	BUILDING RENTAL	10,500.00	8,318.33	0.00	2,181.67	79.22	
35-000-444401	PROGRAM REVENUE	650,000.00	438,619.36	2,388.00	211,380.64	67.48	
35-000-444610	REC CENTER - DAILY ADMISSIONS	20,000.00	13,673.00	1,028.00	6,327.00	68.37	
35-000-444612	REC CENTER - MEMBERSHIP	350,000.00	167,846.25	35.00	182,153.75	47.96	
35-000-445105	INTEREST ON INVESTMENTS	7,500.00	1,175.40	172.31	6,324.60	15.67	
35-000-445114	TRANSFER FROM CORPORATE	931,500.00	0.00	0.00	931,500.00	0.00	
35-000-445128	MISCELLANEOUS REVENUE	1,500.00	897.37	0.00	602.63	59.82	
35-000-445151	BREWFEET	30,000.00	0.00	0.00	30,000.00	0.00	
35-000-445153	SUMMER CONCERT SERIES	8,000.00	500.00	0.00	7,500.00	6.25	
35-000-445155	SUMMER FESTIVAL	23,000.00	6,400.00	1,850.00	16,600.00	27.83	
Total Dept 000		2,216,291.00	743,449.37	6,860.16	1,472,841.63	33.54	
Revenues		2,216,291.00	743,449.37	6,860.16	1,472,841.63	33.54	
Account Category: Expenditures							
Department: 201 ADMINISTRATION							
35-201-501621	IMRF CONTRIBUTIONS	44,500.00	33,008.48	3,928.66	11,491.52	74.18	ADMINISTRATION
35-201-510101	SALARIES: FULL-TIME	674,345.00	444,480.64	52,206.66	229,864.36	65.91	ADMINISTRATION
35-201-510501	SALARIES: PART-TIME	181,240.00	72,049.37	11,492.50	109,190.63	39.75	ADMINISTRATION
35-201-510601	SALARIES: OVERTIME FULL-TIME	1,000.00	155.21	0.00	844.79	15.52	ADMINISTRATION
35-201-520201	TRAINING & CONFERENCES	2,100.00	1,007.47	0.00	1,092.53	47.97	ADMINISTRATION
35-201-520501	POSTAGE	5,000.00	1,015.00	0.00	3,985.00	20.30	ADMINISTRATION
35-201-521001	TELEPHONE	8,100.00	3,172.61	228.36	4,927.39	39.17	ADMINISTRATION
35-201-522001	UTILITY - GAS	0.00	470.19	0.00	(470.19)	100.00	ADMINISTRATION
35-201-525001	EMPLOYEE BENEFITS	205,000.00	142,828.21	19,611.62	62,171.79	69.67	ADMINISTRATION
35-201-527001	MAINT OF OFFICE EQUIPMENT	6,500.00	1,290.28	0.00	5,209.72	19.85	ADMINISTRATION
35-201-528101	RENTAL OF EQUIPMENT	3,000.00	148.29	0.00	2,851.71	4.94	ADMINISTRATION
35-201-529001	CREDIT CARD SERVICE FEES	0.00	27,807.51	0.00	(27,807.51)	100.00	ADMINISTRATION
35-201-529101	BREWFEET	0.00	3,000.00	0.00	(3,000.00)	100.00	ADMINISTRATION
35-201-529301	SUMMER CONCERT SERIES	11,500.00	6,850.00	0.00	4,650.00	59.57	ADMINISTRATION
35-201-529501	SUMMER FESTIVAL	30,000.00	3,987.50	2,625.00	26,012.50	13.29	ADMINISTRATION
35-201-529901	OTHER CONTRACTUAL SERVICES	3,000.00	236.78	0.00	2,763.22	7.89	ADMINISTRATION
35-201-530100	UNIFORMS	1,000.00	848.00	398.00	152.00	84.80	ADMINISTRATION
35-201-530301	DUES & PUBLICATIONS	2,500.00	99.00	0.00	2,401.00	3.96	ADMINISTRATION
35-201-531701	OFFICE SUPPLIES	4,000.00	1,824.08	271.19	2,175.92	45.60	ADMINISTRATION
35-201-540201	NON-CAPITAL OUTLAY	38,800.00	1,125.00	0.00	37,675.00	2.90	ADMINISTRATION
Total Dept 201 - ADMINISTRATION		1,221,585.00	745,403.62	90,761.99	476,181.38	61.02	
Department: 216 PRP-BLDG & GROUNDS							
35-216-501621	IMRF CONTRIBUTIONS	10,000.00	8,789.73	1,178.63	1,210.27	87.90	PRP-BLDG & GROUNDS
35-216-510116	SALARIES: FULL-TIME	194,000.00	104,253.91	14,899.21	89,746.09	53.74	PRP-BLDG & GROUNDS
35-216-510516	SALARIES: PART-TIME	35,000.00	7,764.50	1,030.00	27,235.50	22.18	PRP-BLDG & GROUNDS
35-216-510616	SALARIES: OVERTIME FULL-TIME	8,000.00	4,368.70	921.20	3,631.30	54.61	PRP-BLDG & GROUNDS
35-216-521916	UTILITY - ELECTRIC	77,500.00	3,046.82	585.96	74,453.18	3.93	PRP-BLDG & GROUNDS
35-216-522016	UTILITY - GAS	25,000.00	5,780.73	190.73	19,219.27	23.12	PRP-BLDG & GROUNDS
35-216-522216	HEATING & A/C MAINT SERV	10,000.00	7,038.87	0.00	2,961.13	70.39	PRP-BLDG & GROUNDS

REVENUE AND EXPENDITURE REPORT FOR VILLAGE OF VILLA PARK

Balance As Of 07/31/2026

*NOTE: Available Balance / Pct Budget does not reflect amounts encumbered.

GL Number	Description	2026 Amended Budget	YTD Balance 07/31/2026 Norm (Abnorm)	Activity For 07/31/2026 Incr (Decr)	Available Balance 07/31/2026 Norm (Abnorm)	% Bdg Used	Department Description
Fund: 35 RECREATION FUND							
Account Category: Expenditures							
Department: 216 PRP-BLDG & GROUNDS							
35-216-522316	WATER & SEWER SERVICE	20,000.00	2,074.14	651.75	17,925.86	10.37	PRP-BLDG & GROUNDS
35-216-529916	OTHER CONTRACTUAL SERVICES	63,500.00	12,302.08	2,163.50	51,197.92	19.37	PRP-BLDG & GROUNDS
35-216-531416	JANITORIAL SUPPLIES	22,000.00	13,006.33	2,202.99	8,993.67	59.12	PRP-BLDG & GROUNDS
35-216-531516	BUILDING MAINT SUPPLIES	15,500.00	4,340.42	0.00	11,159.58	28.00	PRP-BLDG & GROUNDS
35-216-539916	OTHER SUPPLIES	2,000.00	173.64	0.00	1,826.36	8.68	PRP-BLDG & GROUNDS
Total Dept 216 - PRP-BLDG & GROUNDS		482,500.00	172,939.87	23,823.97	309,560.13	35.84	
Department: 235 PROGRAMS							
35-235-501621	IMRF CONTRIBUTIONS	0.00	3,701.49	525.02	(3,701.49)	100.00	PROGRAMS
35-235-510535	SALARIES: PART-TIME	99,750.00	53,666.34	11,515.21	46,083.66	53.80	PROGRAMS
35-235-510835	SALARIES: TEMPORARY	152,105.00	127,408.10	37,545.86	24,696.90	83.76	PROGRAMS
35-235-520235	TRAINING & CONFERENCES	400.00	275.00	0.00	125.00	68.75	PROGRAMS
35-235-520435	TRANSPORTATION	26,500.00	11,791.29	5,323.29	14,708.71	44.50	PROGRAMS
35-235-523035	PRINTING	10,367.00	0.00	0.00	10,367.00	0.00	PROGRAMS
35-235-528135	RENTAL OF EQUIPMENT	5,000.00	4,371.43	510.00	628.57	87.43	PROGRAMS
35-235-529735	OFFICIATING SERVICES	4,328.00	8,415.00	440.00	(4,087.00)	194.43	PROGRAMS
35-235-529935	OTHER CONTRACTUAL SERVICES	113,500.00	61,076.70	5,851.65	52,423.30	53.81	PROGRAMS
35-235-530301	DUES & PUBLICATIONS	300.00	0.00	0.00	300.00	0.00	PROGRAMS
35-235-531135	PROGRAM SUPPLIES	50,969.00	26,107.77	4,875.95	24,861.23	51.22	PROGRAMS
35-235-533435	RESALE ITEMS	10,000.00	4,151.50	0.00	5,848.50	41.52	PROGRAMS
35-235-540235	NON-CAPITAL OUTLAY	2,500.00	0.00	0.00	2,500.00	0.00	PROGRAMS
Total Dept 235 - PROGRAMS		475,719.00	300,964.62	66,586.98	174,754.38	63.27	
Expenditures		2,179,804.00	1,219,308.11	181,172.94	960,495.89	55.94	
Fund 35 - RECREATION FUND:							
TOTAL REVENUES		2,216,291.00	743,449.37	6,860.16	1,472,841.63	33.54	
TOTAL EXPENDITURES		2,179,804.00	1,219,308.11	181,172.94	960,495.89	55.94	
NET OF REVENUES & EXPENDITURES:		36,487.00	(475,858.74)	(174,312.78)	512,345.74		

REVENUE AND EXPENDITURE REPORT FOR VILLAGE OF VILLA PARK

Balance As Of 07/31/2026

*NOTE: Available Balance / Pct Budget does not reflect amounts encumbered.

GL Number	Description	2026 Amended Budget	YTD Balance 07/31/2026 Norm (Abnorm)	Activity For 07/31/2026 Incr (Decr)	Available Balance 07/31/2026 Norm (Abnorm)	% Bdg Used	Department Description
Fund: 36 PARKS FUND							
Account Category: Revenues							
Department: 000							
36-000-440001	PROPERTY TAXES	178,791.00	95,425.56	1,386.85	83,365.44	53.37	
36-000-440026	CANNABIS TAX TO PARKS	75,000.00	0.00	0.00	75,000.00	0.00	
36-000-445105	INTEREST ON INVESTMENTS	100,000.00	25,053.05	3,302.85	74,946.95	25.05	
36-000-445114	TRANSFER FROM CORPORATE	1,053,525.00	0.00	0.00	1,053,525.00	0.00	
36-000-445128	MISCELLANEOUS REVENUE	14,000.00	9,059.00	0.00	4,941.00	64.71	
36-000-445143	TRANSFER FROM HOTEL/MOTEL	115,000.00	0.00	0.00	115,000.00	0.00	
Total Dept 000		1,536,316.00	129,537.61	4,689.70	1,406,778.39	8.43	
Revenues		1,536,316.00	129,537.61	4,689.70	1,406,778.39	8.43	
Account Category: Expenditures							
Department: 201 ADMINISTRATION							
36-201-501621	IMRF CONTRIBUTIONS	0.00	9,733.17	1,291.16	(9,733.17)	100.00	ADMINISTRATION
36-201-510101	SALARIES: FULL-TIME	239,964.00	130,059.51	17,330.89	109,904.49	54.20	ADMINISTRATION
36-201-520201	TRAINING & CONFERENCES	3,500.00	129.02	0.00	3,370.98	3.69	ADMINISTRATION
36-201-521001	TELEPHONE	5,000.00	1,872.85	228.36	3,127.15	37.46	ADMINISTRATION
36-201-521901	UTILITY - ELECTRIC	1,700.00	871.59	0.00	828.41	51.27	ADMINISTRATION
36-201-522001	UTILITY - GAS	2,600.00	715.33	0.00	1,884.67	27.51	ADMINISTRATION
36-201-522301	WATER & SEWER SERVICE	2,500.00	227.89	127.25	2,272.11	9.12	ADMINISTRATION
36-201-525001	EMPLOYEE BENEFITS	259,500.00	226,052.39	31,810.36	33,447.61	87.11	ADMINISTRATION
36-201-527001	MAINT OF OFFICE EQUIPMENT	1,800.00	337.98	0.00	1,462.02	18.78	ADMINISTRATION
36-201-529901	OTHER CONTRACTUAL SERVICES	2,200.00	800.00	0.00	1,400.00	36.36	ADMINISTRATION
36-201-530101	UNIFORMS	5,500.00	6,228.65	2,130.00	(728.65)	113.25	ADMINISTRATION
36-201-531701	OFFICE SUPPLIES	2,000.00	2,751.83	0.00	(751.83)	137.59	ADMINISTRATION
36-201-562101	IMRF CONTRIBUTIONS	100,000.00	0.00	0.00	100,000.00	0.00	ADMINISTRATION
36-201-562201	SOCIAL SECUR CONTRIBUTIONS	50,000.00	0.00	0.00	50,000.00	0.00	ADMINISTRATION
36-201-562301	MEDICARE CONTRIBUTIONS	15,000.00	0.00	0.00	15,000.00	0.00	ADMINISTRATION
Total Dept 201 - ADMINISTRATION		691,264.00	379,780.21	52,918.02	311,483.79	54.94	
Department: 202 EQUIPMENT AND SUPPLIES							
36-202-501621	IMRF CONTRIBUTIONS	0.00	25,604.97	3,219.05	(25,604.97)	100.00	EQUIPMENT AND SUPPLIES
36-202-510102	SALARIES: FULL-TIME	464,000.00	289,659.50	37,415.37	174,340.50	62.43	EQUIPMENT AND SUPPLIES
36-202-510502	SALARIES: PART-TIME	0.00	15,903.32	3,477.60	(15,903.32)	100.00	EQUIPMENT AND SUPPLIES
36-202-510602	SALARIES: OVERTIME FULL-TIME	65,000.00	36,664.24	2,322.58	28,335.76	56.41	EQUIPMENT AND SUPPLIES
36-202-510802	SALARIES: TEMPORARY	100,000.00	59,882.63	19,670.28	40,117.37	59.88	EQUIPMENT AND SUPPLIES
36-202-521002	TELEPHONE	3,000.00	461.60	139.73	2,538.40	15.39	EQUIPMENT AND SUPPLIES
36-202-522202	HEATING & A/C MAINT SERV	250.00	0.00	0.00	250.00	0.00	EQUIPMENT AND SUPPLIES
36-202-529902	OTHER CONTRACTUAL SERVICES	118,000.00	20,529.59	5,589.44	97,470.41	17.40	EQUIPMENT AND SUPPLIES
36-202-530402	GROUPS SUPPLIES	28,000.00	9,015.23	925.26	18,984.77	32.20	EQUIPMENT AND SUPPLIES
36-202-530502	TURF SUPPLIES	3,800.00	618.00	618.00	3,182.00	16.26	EQUIPMENT AND SUPPLIES
36-202-530602	WALKS, ROADS & PARKING LOTS	3,000.00	2,325.35	0.00	674.65	77.51	EQUIPMENT AND SUPPLIES
36-202-531502	BUILDING MAINT SUPPLIES	2,000.00	638.37	0.00	1,361.63	31.92	EQUIPMENT AND SUPPLIES
36-202-531802	PLAYGROUND EQUIPMENT PARTS	10,000.00	0.00	0.00	10,000.00	0.00	EQUIPMENT AND SUPPLIES
36-202-531902	ATHLETIC FIELD MATERIALS	5,000.00	1,174.03	0.00	3,825.97	23.48	EQUIPMENT AND SUPPLIES
36-202-532002	ELECTRICAL SUPPLIES	2,000.00	0.00	0.00	2,000.00	0.00	EQUIPMENT AND SUPPLIES
36-202-532202	HAND TOOLS	2,000.00	526.02	0.00	1,473.98	26.30	EQUIPMENT AND SUPPLIES
36-202-532502	GENERAL EQUIPMENT PARTS	13,000.00	1,694.14	0.00	11,305.86	13.03	EQUIPMENT AND SUPPLIES
36-202-539902	OTHER SUPPLIES	6,500.00	4,029.39	479.11	2,470.61	61.99	EQUIPMENT AND SUPPLIES

REVENUE AND EXPENDITURE REPORT FOR VILLAGE OF VILLA PARK

Balance As Of 07/31/2026

*NOTE: Available Balance / Pct Budget does not reflect amounts encumbered.

GL Number	Description	2026 Amended Budget	YTD Balance 07/31/2026 Norm (Abnorm)	Activity For 07/31/2026 Incr (Decr)	Available Balance 07/31/2026 Norm (Abnorm)	% Bdgt Used	Department Description
Fund: 36 PARKS FUND							
Account Category: Expenditures							
Department: 202 EQUIPMENT AND SUPPLIES							
Total Dept 202 - EQUIPMENT AND SUPPLIES		825,550.00	468,726.38	73,856.42	356,823.62	56.78	
Expenditures		1,516,814.00	848,506.59	126,774.44	668,307.41	55.94	
Fund 36 - PARKS FUND:							
TOTAL REVENUES		1,536,316.00	129,537.61	4,689.70	1,406,778.39	8.43	
TOTAL EXPENDITURES		1,516,814.00	848,506.59	126,774.44	668,307.41	55.94	
NET OF REVENUES & EXPENDITURES:		19,502.00	(718,968.98)	(122,084.74)	738,470.98		

REVENUE AND EXPENDITURE REPORT FOR VILLAGE OF VILLA PARK

Balance As of 07/31/2026

*NOTE: Available Balance / Pct Budget does not reflect amounts encumbered.

GL Number	Description	2026 Amended Budget	YTD Balance 07/31/2026 Norm (Abnorm)	Activity For 07/31/2026 Incr (Decr)	Available Balance 07/31/2026 Norm (Abnorm)	% Bdg Used	Department Description
Fund: 41 SWIMMING POOL & REC FUND							
Account Category: Revenues							
Department: 000							
41-000-444510	CASH ADMISSION: JEFFERSON	55,000.00	24,742.00	8,994.00	30,258.00	44.99	
41-000-444512	SEASON PASS	30,000.00	31,082.50	230.00	(1,082.50)	103.61	
41-000-444513	SWIM INSTRUCTION	13,000.00	9,776.04	155.00	3,223.96	75.20	
41-000-444514	SWIM TEAM	13,000.00	10,172.00	0.00	2,828.00	78.25	
41-000-444516	SNACK BAR: JEFFERSON	0.00	16.00	5.00	(16.00)	100.00	
41-000-445105	INTEREST ON INVESTMENTS	500.00	536.32	42.73	(36.32)	107.26	
41-000-445114	TRANSFER FROM CORPORATE	166,000.00	0.00	0.00	166,000.00	0.00	
41-000-445128	MISCELLANEOUS REVENUE	4,500.00	4,095.00	0.00	405.00	91.00	
Total Dept 000		282,000.00	80,419.86	9,426.73	201,580.14	28.52	
Revenues		282,000.00	80,419.86	9,426.73	201,580.14	28.52	
Account Category: Expenditures							
Department: 202 EQUIPMENT AND SUPPLIES							
41-202-529902	OTHER CONTRACTUAL SERVICES	2,500.00	2,211.00	0.00	289.00	88.44	EQUIPMENT AND SUPPLIES
Total Dept 202 - EQUIPMENT AND SUPPLIES		2,500.00	2,211.00	0.00	289.00	88.44	
Department: 203 MAINTENANCE							
41-203-510800	SALARIES: TEMPORARY	5,000.00	3,303.73	0.00	1,696.27	66.07	MAINTENANCE
41-203-521900	UTILITY - ELECTRIC	13,000.00	3,349.64	0.00	9,650.36	25.77	MAINTENANCE
41-203-522000	UTILITY - GAS	6,000.00	3,064.18	1,205.92	2,935.82	51.07	MAINTENANCE
41-203-522200	HEATING & A/C MAINT SERV	5,000.00	0.00	0.00	5,000.00	0.00	MAINTENANCE
41-203-522300	WATER & SEWER SERVICE	13,500.00	0.00	0.00	13,500.00	0.00	MAINTENANCE
41-203-529900	OTHER CONTRACTUAL SERVICES	9,000.00	2,167.36	0.00	6,832.64	24.08	MAINTENANCE
41-203-530200	CHEMICALS	28,000.00	23,341.24	4,647.07	4,658.76	83.36	MAINTENANCE
41-203-531400	JANITORIAL SUPPLIES	4,000.00	0.00	0.00	4,000.00	0.00	MAINTENANCE
41-203-531500	BUILDING MAINT SUPPLIES	3,000.00	928.11	43.17	2,071.89	30.94	MAINTENANCE
41-203-532503	GENERAL EQUIPMENT PARTS	9,000.00	1,062.12	0.00	7,937.88	11.80	MAINTENANCE
41-203-539900	OTHER SUPPLIES	500.00	104.52	0.00	395.48	20.90	MAINTENANCE
Total Dept 203 - MAINTENANCE		96,000.00	37,320.90	5,896.16	58,679.10	38.88	
Department: 301 POOL&REC-ADMIN							
41-301-501621	IMRF CONTRIBUTIONS	0.00	318.84	139.31	(318.84)	100.00	POOL&REC-ADMIN
41-301-510801	SALARIES: TEMPORARY	17,928.00	14,616.38	7,979.88	3,311.62	81.53	POOL&REC-ADMIN
41-301-520201	TRAINING & CONFERENCES	1,500.00	1,051.00	135.00	449.00	70.07	POOL&REC-ADMIN
41-301-521001	TELEPHONE	1,600.00	270.31	0.00	1,329.69	16.89	POOL&REC-ADMIN
41-301-521901	UTILITY - ELECTRIC	0.00	1,127.96	0.00	(1,127.96)	100.00	POOL&REC-ADMIN
41-301-522001	UTILITY - GAS	0.00	4,000.49	0.00	(4,000.49)	100.00	POOL&REC-ADMIN
41-301-531701	OFFICE SUPPLIES	2,100.00	0.00	0.00	2,100.00	0.00	POOL&REC-ADMIN
Total Dept 301 - POOL&REC-ADMIN		23,128.00	21,384.98	8,254.19	1,743.02	92.46	
Department: 302 POOL							
41-302-510802	SALARIES: TEMPORARY	133,500.00	77,165.74	38,987.45	56,334.26	57.80	POOL
41-302-510803	SALARIES: TEMPORARY	0.00	4,798.50	2,066.51	(4,798.50)	100.00	POOL
41-302-530102	UNIFORMS	6,650.00	2,520.69	2,430.43	4,129.31	37.91	POOL
41-302-531102	PROGRAM SUPPLIES	5,500.00	484.31	96.00	5,015.69	8.81	POOL
41-302-540202	NON-CAPITAL OUTLAY	6,950.00	0.00	0.00	6,950.00	0.00	POOL
Total Dept 302 - POOL		152,600.00	84,969.24	43,580.39	67,630.76	55.68	

REVENUE AND EXPENDITURE REPORT FOR VILLAGE OF VILLA PARK

Balance As Of 07/31/2026

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GL Number	Description	2026 Amended Budget	YTD Balance 07/31/2026 Norm (Abnorm)	Activity For 07/31/2026 Incr (Decr)	Available Balance 07/31/2026 Norm (Abnorm)	% Bdgt Used	Department Description
Fund: 41 SWIMMING POOL & REC FUND							
Account Category: Expenditures							
Department: 303 VPRC							
41-303-531503	BUILDING MAINT SUPPLIES	0.00	442.87	0.00	(442.87)	100.00	VPRC
Total Dept 303 - VPRC		0.00	442.87	0.00	(442.87)	100.00	
Expenditures		274,228.00	146,328.99	57,730.74	127,899.01	53.36	
Fund 41 - SWIMMING POOL & REC FUND:							
TOTAL REVENUES		282,000.00	80,419.86	9,426.73	201,580.14	28.52	
TOTAL EXPENDITURES		274,228.00	146,328.99	57,730.74	127,899.01	53.36	
NET OF REVENUES & EXPENDITURES:		7,772.00	(65,909.13)	(48,304.01)	73,681.13		

REVENUE AND EXPENDITURE REPORT FOR VILLAGE OF VILLA PARK

Balance As Of 07/31/2026

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GL Number	Description	2026 Amended Budget	YTD Balance 07/31/2026 Norm (Abnorm)	Activity For 07/31/2026 Incr (Decr)	Available Balance 07/31/2026 Norm (Abnorm)	% Bdg Used	Department Description
Fund: 50 DEBT SERVICE FUND							
Account Category: Revenues							
Department: 000							
50-000-440001	PROPERTY TAXES	4,132,500.00	2,158,368.10	31,368.18	1,974,131.90	52.23	
50-000-445105	INTEREST ON INVESTMENTS	35,000.00	19,922.39	3,862.64	15,077.61	56.92	
50-000-445110	PROCEEDS FROM BOND SALE	700,000.00	0.00	0.00	700,000.00	0.00	
50-000-445124	TRANSFER FROM TIF #3	1,683,800.00	0.00	0.00	1,683,800.00	0.00	
50-000-445168	TRANSFER FROM STORMWATER FUND	741,900.00	0.00	0.00	741,900.00	0.00	
Total Dept 000		7,293,200.00	2,178,290.49	35,230.82	5,114,909.51	29.87	
Revenues		7,293,200.00	2,178,290.49	35,230.82	5,114,909.51	29.87	
Account Category: Expenditures							
Department: 202 EQUIPMENT AND SUPPLIES							
50-202-529902	OTHER CONTRACTUAL SERVICES	5,000.00	3,475.00	0.00	1,525.00	69.50	EQUIPMENT AND SUPPLIES
Total Dept 202 - EQUIPMENT AND SUPPLIES		5,000.00	3,475.00	0.00	1,525.00	69.50	
Department: 280 DEBT PMTS							
50-280-569180	INTEREST-2014 ROAD REF GO	806,200.00	176,500.00	0.00	629,700.00	21.89	DEBT PMTS
Total Dept 280 - DEBT PMTS		806,200.00	176,500.00	0.00	629,700.00	21.89	
Department: 282 DEBT PMTS							
50-282-569082	PRINCIPAL-2017 TIF3 REFUND ARB	398,800.00	0.00	0.00	398,800.00	0.00	DEBT PMTS
50-282-569182	INTEREST-2017 TIF3 REFUND ARBS	0.00	14,400.00	0.00	(14,400.00)	100.00	DEBT PMTS
Total Dept 282 - DEBT PMTS		398,800.00	14,400.00	0.00	384,400.00	3.61	
Department: 284 DEBT PMTS							
50-284-569084	PRINCIPAL-2018A STORMSEWER	283,400.00	0.00	0.00	283,400.00	0.00	DEBT PMTS
50-284-569184	INTEREST-2018A STORMSEWER	0.00	34,200.00	0.00	(34,200.00)	100.00	DEBT PMTS
Total Dept 284 - DEBT PMTS		283,400.00	34,200.00	0.00	249,200.00	12.07	
Department: 285 DEBT PMTS							
50-285-569085	PRINCIPAL-2018C TIF3 REF ARBS	1,285,000.00	0.00	0.00	1,285,000.00	0.00	DEBT PMTS
50-285-569185	INTEREST-2018C TIF3 REF ARBS	0.00	95,000.00	0.00	(95,000.00)	100.00	DEBT PMTS
Total Dept 285 - DEBT PMTS		1,285,000.00	95,000.00	0.00	1,190,000.00	7.39	
Department: 286 DEBT PMTS							
50-286-569086	PRINCIPAL-ROLLOVER BONDS	800,000.00	0.00	0.00	800,000.00	0.00	DEBT PMTS
50-286-569186	INTEREST- ROLLOVER BONDS	0.00	322,900.13	0.00	(322,900.13)	100.00	DEBT PMTS
50-286-569286	ROLLOVER BOND ISSUE COSTS	15,000.00	0.00	0.00	15,000.00	0.00	DEBT PMTS
Total Dept 286 - DEBT PMTS		815,000.00	322,900.13	0.00	492,099.87	39.62	
Department: 287 DEBT PMTS							
50-287-569087	PRINCIPAL-2019B ROAD REF GO	900,600.00	0.00	0.00	900,600.00	0.00	DEBT PMTS
50-287-569187	INTEREST-2019B ROAD REF GO	0.00	65,300.00	0.00	(65,300.00)	100.00	DEBT PMTS
Total Dept 287 - DEBT PMTS		900,600.00	65,300.00	0.00	835,300.00	7.25	
Department: 288 STORM SEWER SEPARATION							
50-288-569088	PRINCIPAL-2019A STORMSEWER ARB	150,000.00	0.00	0.00	150,000.00	0.00	STORM SEWER SEPARATION
50-288-569188	INTEREST-2019A STORMSEWER ARB	100,000.00	46,900.00	0.00	53,100.00	46.90	STORM SEWER SEPARATION
Total Dept 288 - STORM SEWER SEPARATION		250,000.00	46,900.00	0.00	203,100.00	18.76	
Department: 290 STORM SEWER SEPARATION							
50-290-569090	PRINCIPL PAYMENTS-SERIES 2022A	224,700.00	600.00	0.00	224,100.00	0.27	STORM SEWER SEPARATION

REVENUE AND EXPENDITURE REPORT FOR VILLAGE OF VILLA PARK

Balance As Of 07/31/2026

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GL Number	Description	2026 Amended Budget	YTD Balance 07/31/2026 Norm (Abnorm)	Activity For 07/31/2026 Incr (Decr)	Available Balance 07/31/2026 Norm (Abnorm)	% Bdgt Used	Department Description
Fund: 50 DEBT SERVICE FUND							
Account Category: Expenditures							
Department: 290 STORM SEWER SEPARATION							
50-290-569190	INTEREST PAYMENTS-SERIES 2022A	0.00	112,350.00	0.00	(112,350.00)	100.00	STORM SEWER SEPARATION
Total Dept 290 - STORM SEWER SEPARATION		224,700.00	112,950.00	0.00	111,750.00	50.27	
Department: 291 STORM SEWER SEPARATION							
50-291-569091	PRINCIPL PAYMENTS-SERIES 2022B	233,800.00	0.00	0.00	233,800.00	0.00	STORM SEWER SEPARATION
Total Dept 291 - STORM SEWER SEPARATION		233,800.00	0.00	0.00	233,800.00	0.00	
Expenditures		5,202,500.00	871,625.13	0.00	4,330,874.87	16.75	
Fund 50 - DEBT SERVICE FUND:							
TOTAL REVENUES		7,293,200.00	2,178,290.49	35,230.82	5,114,909.51	29.87	
TOTAL EXPENDITURES		5,202,500.00	871,625.13	0.00	4,330,874.87	16.75	
NET OF REVENUES & EXPENDITURES:		2,090,700.00	1,306,665.36	35,230.82	784,034.64		

REVENUE AND EXPENDITURE REPORT FOR VILLAGE OF VILLA PARK

Balance As Of 07/31/2026

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GL Number	Description	2026 Amended Budget	YTD Balance 07/31/2026 Norm (Abnorm)	Activity For 07/31/2026 Incr (Decr)	Available Balance 07/31/2026 Norm (Abnorm)	% Bdg Used	Department Description
Fund: 60 STREET IMPROVEMENT FUND							
Account Category: Revenues							
Department: 000							
60-000-440003	SALES TAX	2,166,000.00	1,392,512.76	195,121.22	773,487.24	64.29	
60-000-445105	INTEREST ON INVESTMENTS	56,000.00	43,011.56	6,305.03	12,988.44	76.81	
60-000-445108	RESIDENT FEES	0.00	1,850.00	0.00	(1,850.00)	100.00	
60-000-445112	INTEREST 2019B BONDS	100,000.00	0.00	0.00	100,000.00	0.00	
60-000-445117	STATE GRANT	530,000.00	100,000.00	0.00	430,000.00	18.87	
60-000-448016	REIMBURSEMENT (LOMBARD)	38,000.00	42,907.99	0.00	(4,907.99)	112.92	
Total Dept 000		2,890,000.00	1,580,282.31	201,426.25	1,309,717.69	54.68	
Revenues		2,890,000.00	1,580,282.31	201,426.25	1,309,717.69	54.68	
Account Category: Expenditures							
Department: 201 ADMINISTRATION							
60-201-501621	IMRF CONTRIBUTIONS	0.00	100.80	18.04	(100.80)	100.00	ADMINISTRATION
60-201-510102	SALARIES: FULL-TIME	0.00	(2,497.19)	214.88	2,497.19	100.00	ADMINISTRATION
60-201-510602	SALARIES: OVERTIME FULL-TIME	0.00	49.62	27.12	(49.62)	100.00	ADMINISTRATION
Total Dept 201 - ADMINISTRATION		0.00	(2,346.77)	260.04	2,346.77	100.00	
Department: 202 EQUIPMENT AND SUPPLIES							
60-202-520102	LEGAL NOTICES	750.00	713.00	115.00	37.00	95.07	EQUIPMENT AND SUPPLIES
60-202-521002	TELEPHONE	1,200.00	784.37	112.06	415.63	65.36	EQUIPMENT AND SUPPLIES
60-202-529202	ENGINEERING SERVICES	80,000.00	156.00	0.00	79,844.00	0.20	EQUIPMENT AND SUPPLIES
60-202-529902	OTHER CONTRACTUAL SERVICES	265,000.00	3,090.72	0.00	261,909.28	1.17	EQUIPMENT AND SUPPLIES
60-202-530102	UNIFORMS	0.00	450.00	0.00	(450.00)	100.00	EQUIPMENT AND SUPPLIES
60-202-539902	OTHER SUPPLIES	53,000.00	0.00	0.00	53,000.00	0.00	EQUIPMENT AND SUPPLIES
Total Dept 202 - EQUIPMENT AND SUPPLIES		399,950.00	5,194.09	227.06	394,755.91	1.30	
Department: 210 CONTRACTUAL - SP REV FUNDS							
60-210-529210	ENGINEERING SERVICES	1,430,000.00	163,455.68	29,381.45	1,266,544.32	11.43	CONTRACTUAL - SP REV FUNDS
60-210-529210-E00001	ENGINEERING SERVICES	140,000.00	0.00	0.00	140,000.00	0.00	CONTRACTUAL - SP REV FUNDS
60-210-529210-E00004	ENGINEERING SERVICES	103,000.00	12,899.25	0.00	90,100.75	12.52	CONTRACTUAL - SP REV FUNDS
60-210-529210-E00005	ENGINEERING SERVICES	0.00	1,541.54	1,541.54	(1,541.54)	100.00	CONTRACTUAL - SP REV FUNDS
60-210-529210-E00006	OTHER CONTRACTUAL SERVICES	25,000.00	348.07	348.07	24,651.93	1.39	CONTRACTUAL - SP REV FUNDS
60-210-529210-E00007	ENGINEERING SERVICES	0.00	687.93	687.93	(687.93)	100.00	CONTRACTUAL - SP REV FUNDS
60-210-529210-E00009	ENGINEERING SERVICES	0.00	658.00	0.00	(658.00)	100.00	CONTRACTUAL - SP REV FUNDS
60-210-529910	OTHER CONTRACTUAL SERVICES	775,000.00	0.00	0.00	775,000.00	0.00	CONTRACTUAL - SP REV FUNDS
60-210-529910-E00006	OTHER CONTRACTUAL SERVICES	250,000.00	0.00	0.00	250,000.00	0.00	CONTRACTUAL - SP REV FUNDS
Total Dept 210 - CONTRACTUAL - SP REV FUNDS		2,723,000.00	179,590.47	31,958.99	2,543,409.53	6.60	
Department: 603 REFERENDUM 2014							
60-603-529203	ENGINEERING SERVICES	430,000.00	60,112.01	0.00	369,887.99	13.98	REFERENDUM 2014
60-603-529203-E00002	ENGINEERING SERVICES	0.00	3,728.98	3,728.98	(3,728.98)	100.00	REFERENDUM 2014
60-603-529203-E00003	ENGINEERING SERVICES	15,000.00	308.76	308.76	14,691.24	2.06	REFERENDUM 2014
60-603-529903	OTHER CONTRACTUAL SERVICES	2,325,000.00	308.20	0.00	2,324,691.80	0.01	REFERENDUM 2014
Total Dept 603 - REFERENDUM 2014		2,770,000.00	64,457.95	4,037.74	2,705,542.05	2.33	
Expenditures		5,892,950.00	246,895.74	36,483.83	5,646,054.26	4.19	
Fund 60 - STREET IMPROVEMENT FUND:							
TOTAL REVENUES		2,890,000.00	1,580,282.31	201,426.25	1,309,717.69	54.68	

REVENUE AND EXPENDITURE REPORT FOR VILLAGE OF VILLA PARK

Balance As Of 07/31/2026

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GL Number	Description	2026	YTD Balance	Activity For	Available	% Bdgt	Department
		Amended Budget	07/31/2026 Norm (Abnorm)	07/31/2026 Incr (Decr)	Balance 07/31/2026 Norm (Abnorm)		
Fund: 60 STREET IMPROVEMENT FUND							
TOTAL EXPENDITURES		5,892,950.00	246,895.74	36,483.83	5,646,054.26	4.19	
NET OF REVENUES & EXPENDITURES:		(3,002,950.00)	1,333,386.57	164,942.42	(4,336,336.57)		

REVENUE AND EXPENDITURE REPORT FOR VILLAGE OF VILLA PARK

Balance As of 07/31/2026

*NOTE: Available Balance / Pct Budget does not reflect amounts encumbered.

GL Number	Description	2026 Amended Budget	YTD Balance 07/31/2026 Norm (Abnorm)	Activity For 07/31/2026 Incr (Decr)	Available Balance 07/31/2026 Norm (Abnorm)	% Bdgt Used	Department Description
Fund: 64 CAPITAL PROJECTS FUND							
Account Category: Revenues							
Department: 000							
64-000-440003	SALES TAX	2,196,000.00	1,392,512.76	195,121.21	803,487.24	63.41	
64-000-445105	INTEREST ON INVESTMENTS	215,000.00	116,199.48	20,478.04	98,800.52	54.05	
64-000-445108	RESIDENT FEES	125,000.00	3,290.00	0.00	121,710.00	2.63	
64-000-445128	MISCELLANEOUS REVENUE	0.00	130,250.00	0.00	(130,250.00)	100.00	
64-000-445131	FEDERAL GRANT (CMAQ)	740,000.00	0.00	0.00	740,000.00	0.00	
Total Dept 000		3,276,000.00	1,642,252.24	215,599.25	1,633,747.76	50.13	
Revenues		3,276,000.00	1,642,252.24	215,599.25	1,633,747.76	50.13	
Account Category: Expenditures							
Department: 210 CONTRACTUAL - SP REV FUNDS							
64-210-529210	ENGINEERING SERVICES	225,000.00	0.00	0.00	225,000.00	0.00	CONTRACTUAL - SP REV FUNDS
64-210-529910	OTHER CONTRACTUAL SERVICES	800,000.00	0.00	0.00	800,000.00	0.00	CONTRACTUAL - SP REV FUNDS
Total Dept 210 - CONTRACTUAL - SP REV FUNDS		1,025,000.00	0.00	0.00	1,025,000.00	0.00	
Department: 643 TRANSFER							
64-643-576803	TRANSFER TO STORMWATER FD	240,675.00	0.00	0.00	240,675.00	0.00	TRANSFER
64-643-578203	TRANSFER TO WATER FUND	637,500.00	0.00	0.00	637,500.00	0.00	TRANSFER
64-643-578303	TRANSFER TO WASTEWATER FD	1,230,000.00	0.00	0.00	1,230,000.00	0.00	TRANSFER
Total Dept 643 - TRANSFER		2,108,175.00	0.00	0.00	2,108,175.00	0.00	
Expenditures		3,133,175.00	0.00	0.00	3,133,175.00	0.00	
Fund 64 - CAPITAL PROJECTS FUND:							
TOTAL REVENUES		3,276,000.00	1,642,252.24	215,599.25	1,633,747.76	50.13	
TOTAL EXPENDITURES		3,133,175.00	0.00	0.00	3,133,175.00	0.00	
NET OF REVENUES & EXPENDITURES:		142,825.00	1,642,252.24	215,599.25	(1,499,427.24)		

REVENUE AND EXPENDITURE REPORT FOR VILLAGE OF VILLA PARK

Balance As Of 07/31/2026

*NOTE: Available Balance / Pct Budget does not reflect amounts encumbered.

GL Number	Description	2026 Amended Budget	YTD Balance 07/31/2026 Norm (Abnorm)	Activity For 07/31/2026 Incr (Decr)	Available Balance 07/31/2026 Norm (Abnorm)	% Bdgt Used	Department Description
Fund: 65 EQUIPMENT REPLACEMENT FUND							
Account Category: Revenues							
Department: 000							
65-000-445114	TRANSFER FROM CORPORATE	516,800.00	0.00	0.00	516,800.00	0.00	
Total Dept 000		516,800.00	0.00	0.00	516,800.00	0.00	
Revenues		516,800.00	0.00	0.00	516,800.00	0.00	
Account Category: Expenditures							
Department: 202 EQUIPMENT AND SUPPLIES							
65-202-529900	OTHER CONTRACTUAL SERVICES	424,800.00	354,060.17	16,057.81	70,739.83	83.35	EQUIPMENT AND SUPPLIES
65-202-539900	OTHER SUPPLIES	55,000.00	20,157.60	0.00	34,842.40	36.65	EQUIPMENT AND SUPPLIES
65-202-540100	CAPITAL OUTLAY	37,000.00	161,219.16	0.00	(124,219.16)	435.73	EQUIPMENT AND SUPPLIES
Total Dept 202 - EQUIPMENT AND SUPPLIES		516,800.00	535,436.93	16,057.81	(18,636.93)	103.61	
Expenditures		516,800.00	535,436.93	16,057.81	(18,636.93)	103.61	
Fund 65 - EQUIPMENT REPLACEMENT FUND:							
TOTAL REVENUES		516,800.00	0.00	0.00	516,800.00	0.00	
TOTAL EXPENDITURES		516,800.00	535,436.93	16,057.81	(18,636.93)	103.61	
NET OF REVENUES & EXPENDITURES:		0.00	(535,436.93)	(16,057.81)	535,436.93		

REVENUE AND EXPENDITURE REPORT FOR VILLAGE OF VILLA PARK

Balance As Of 07/31/2026

*NOTE: Available Balance / Pct Budget does not reflect amounts encumbered.

GL Number	Description	2026 Amended Budget	YTD Balance 07/31/2026 Norm (Abnorm)	Activity For 07/31/2026 Incr (Decr)	Available Balance 07/31/2026 Norm (Abnorm)	% Bdgt Used	Department Description
Fund: 68 STORMWATER BUYOUT FUND							
Account Category: Revenues							
Department: 000							
68-000-445105	INTEREST ON INVESTMENTS	60,000.00	20,502.77	1,760.43	39,497.23	34.17	
68-000-445117	STATE GRANT	0.00	288,500.00	0.00	(288,500.00)	100.00	
68-000-445164	TRANSFER FROM CAPITAL PROJ FD	240,675.00	0.00	0.00	240,675.00	0.00	
68-000-447000	DRAINAGE REVENUE	10,000.00	0.00	0.00	10,000.00	0.00	
68-000-447001	STORM WATER FEES	583,000.00	340,416.80	48,632.15	242,583.20	58.39	
68-000-448021	STORM WATER REVIEW FEES	30,000.00	2,625.50	0.00	27,374.50	8.75	
Total Dept 000		923,675.00	652,045.07	50,392.58	271,629.93	70.59	
Revenues		923,675.00	652,045.07	50,392.58	271,629.93	70.59	
Account Category: Expenditures							
Department: 202 EQUIPMENT AND SUPPLIES							
68-202-520102	LEGAL NOTICES	400.00	0.00	0.00	400.00	0.00	EQUIPMENT AND SUPPLIES
68-202-520202	TRAINING & CONFERENCES	4,000.00	2,204.15	0.00	1,795.85	55.10	EQUIPMENT AND SUPPLIES
68-202-529202	ENGINEERING SERVICES	40,000.00	8,769.06	8,769.06	31,230.94	21.92	EQUIPMENT AND SUPPLIES
68-202-529902	OTHER CONTRACTUAL SERVICES	61,300.00	0.00	0.00	61,300.00	0.00	EQUIPMENT AND SUPPLIES
68-202-530302	DUES & PUBLICATIONS	250.00	0.00	0.00	250.00	0.00	EQUIPMENT AND SUPPLIES
68-202-539902	OTHER SUPPLIES	125.00	0.00	0.00	125.00	0.00	EQUIPMENT AND SUPPLIES
Total Dept 202 - EQUIPMENT AND SUPPLIES		106,075.00	10,973.21	8,769.06	95,101.79	10.34	
Department: 210 CONTRACTUAL - SP REV FUNDS							
68-210-529210	ENGINEERING SERVICES	70,000.00	4,034.21	4,034.21	65,965.79	5.76	CONTRACTUAL - SP REV FUNDS
68-210-529210-E00003	ENGINEERING SERVICES	20,000.00	926.27	926.27	19,073.73	4.63	CONTRACTUAL - SP REV FUNDS
68-210-529910	OTHER CONTRACTUAL SERVICES	575,000.00	22,822.14	0.00	552,177.86	3.97	CONTRACTUAL - SP REV FUNDS
68-210-529910-E00008	OTHER CONTRACTUAL SERVICES	0.00	110,456.23	0.00	(110,456.23)	100.00	CONTRACTUAL - SP REV FUNDS
68-210-575010	TRANSFER TO DEBT SERVICE FUND	52,600.00	0.00	0.00	52,600.00	0.00	CONTRACTUAL - SP REV FUNDS
Total Dept 210 - CONTRACTUAL - SP REV FUNDS		717,600.00	138,238.85	4,960.48	579,361.15	19.26	
Expenditures		823,675.00	149,212.06	13,729.54	674,462.94	18.12	
Fund 68 - STORMWATER BUYOUT FUND:							
TOTAL REVENUES		923,675.00	652,045.07	50,392.58	271,629.93	70.59	
TOTAL EXPENDITURES		823,675.00	149,212.06	13,729.54	674,462.94	18.12	
NET OF REVENUES & EXPENDITURES:		100,000.00	502,833.01	36,663.04	(402,833.01)		

REVENUE AND EXPENDITURE REPORT FOR VILLAGE OF VILLA PARK

Balance As Of 07/31/2026

*NOTE: Available Balance / Pct Budget does not reflect amounts encumbered.

GL Number	Description	2026 Amended Budget	YTD Balance 07/31/2026 Norm (Abnorm)	Activity For 07/31/2026 Incr (Decr)	Available Balance 07/31/2026 Norm (Abnorm)	% Bdgt Used	Department Description
Fund: 82 WATER SUPPLY FUND							
Account Category: Revenues							
Department: 000							
82-000-445105	INTEREST ON INVESTMENTS	120,000.00	46,538.71	8,231.11	73,461.29	38.78	
82-000-445118	LEAD SERVICE LINE REPLACEMENT	100,000.00	0.00	0.00	100,000.00	0.00	
82-000-445128	MISCELLANEOUS REVENUE	1,500.00	20,376.33	2,305.78	(18,876.33)	1,358.42	
82-000-445164	TRANSFER FROM CAPITAL PROJ FD	637,500.00	0.00	0.00	637,500.00	0.00	
82-000-448000	USER CHARGES	5,879,500.00	3,092,649.14	468,094.75	2,786,850.86	52.60	
82-000-448002	METER INSTALLATION CHRGS	12,000.00	7,794.68	0.00	4,205.32	64.96	
82-000-448004	CONNECTION CHARGES	15,000.00	5,774.73	0.00	9,225.27	38.50	
82-000-448005	LATE CHARGES	0.00	16,456.99	3,278.58	(16,456.99)	100.00	
82-000-448007	BLOCK GRANT	600,000.00	0.00	0.00	600,000.00	0.00	
82-000-448010	CROSS CONNECT FEE	11,500.00	6,610.75	944.22	4,889.25	57.48	
82-000-448011	WATER CUSTOMER FEE	572,170.00	325,770.20	46,565.80	246,399.80	56.94	
Total Dept 000		7,949,170.00	3,521,971.53	529,420.24	4,427,198.47	44.31	
Revenues		7,949,170.00	3,521,971.53	529,420.24	4,427,198.47	44.31	
Account Category: Expenditures							
Department: 201 ADMINISTRATION							
82-201-501621	IMRF CONTRIBUTIONS	70,000.00	46,951.14	5,786.15	23,048.86	67.07	ADMINISTRATION
82-201-510101	SALARIES: FULL-TIME	903,280.00	548,990.95	67,440.68	354,289.05	60.78	ADMINISTRATION
82-201-510501	SALARIES: PART-TIME	27,193.00	7,119.75	790.46	20,073.25	26.18	ADMINISTRATION
82-201-510601	SALARIES: OVERTIME FULL-TIME	50,000.00	52,406.86	9,435.45	(2,406.86)	104.81	ADMINISTRATION
82-201-520101	LEGAL NOTICES	750.00	0.00	0.00	750.00	0.00	ADMINISTRATION
82-201-520201	TRAINING & CONFERENCES	14,300.00	712.50	0.00	13,587.50	4.98	ADMINISTRATION
82-201-520501	POSTAGE	500.00	0.00	0.00	500.00	0.00	ADMINISTRATION
82-201-521001	TELEPHONE	7,500.00	2,184.37	174.91	5,315.63	29.12	ADMINISTRATION
82-201-525001	EMPLOYEE BENEFITS	20,000.00	103,294.02	12,050.71	(83,294.02)	516.47	ADMINISTRATION
82-201-527001	MAINT OF OFFICE EQUIPMENT	3,500.00	422.48	0.00	3,077.52	12.07	ADMINISTRATION
82-201-527101	MAINT OF RADIO EQUIPMENT	500.00	0.00	0.00	500.00	0.00	ADMINISTRATION
82-201-529401	ADMINISTRATIVE SERVICES	497,380.00	0.00	0.00	497,380.00	0.00	ADMINISTRATION
82-201-529901	OTHER CONTRACTUAL SERVICES	24,500.00	23,799.62	208.35	700.38	97.14	ADMINISTRATION
82-201-530101	UNIFORMS	6,600.00	5,700.00	0.00	900.00	86.36	ADMINISTRATION
82-201-530301	DUES & PUBLICATIONS	5,050.00	0.00	0.00	5,050.00	0.00	ADMINISTRATION
82-201-531701	OFFICE SUPPLIES	500.00	0.00	0.00	500.00	0.00	ADMINISTRATION
82-201-532101	PURCHASE OF WATER	3,400,000.00	1,463,470.71	0.00	1,936,529.29	43.04	ADMINISTRATION
82-201-539901	OTHER SUPPLIES	2,200.00	1,260.04	0.00	939.96	57.27	ADMINISTRATION
82-201-540101	CAPITAL OUTLAY	78,000.00	12,000.00	0.00	66,000.00	15.38	ADMINISTRATION
82-201-540102	CAPITAL OUTLAY - LEAD SVC LINE REIMB	50,000.00	0.00	0.00	50,000.00	0.00	ADMINISTRATION
82-201-540201	NON-CAPITAL OUTLAY	28,000.00	0.00	0.00	28,000.00	0.00	ADMINISTRATION
82-201-569301	IEPA LOAN REPAYMENTS	65,640.00	32,819.59	0.00	32,820.41	50.00	ADMINISTRATION
Total Dept 201 - ADMINISTRATION		5,255,393.00	2,301,132.03	95,886.71	2,954,260.97	43.79	
Department: 202 EQUIPMENT AND SUPPLIES							
82-202-521902	UTILITY - ELECTRIC	35,000.00	14,303.93	1,165.20	20,696.07	40.87	EQUIPMENT AND SUPPLIES
82-202-522002	UTILITY - GAS	10,000.00	4,242.09	322.72	5,757.91	42.42	EQUIPMENT AND SUPPLIES
82-202-522302	WATER & SEWER SERVICE	0.00	102.16	49.92	(102.16)	100.00	EQUIPMENT AND SUPPLIES
82-202-527302	MAINT OF CONTROLS	10,000.00	0.00	0.00	10,000.00	0.00	EQUIPMENT AND SUPPLIES
82-202-527402	METER REPAIRS	25,000.00	2,345.39	0.00	22,654.61	9.38	EQUIPMENT AND SUPPLIES
82-202-528502	DISPOSAL EXPENSE	30,000.00	17,394.00	0.00	12,606.00	57.98	EQUIPMENT AND SUPPLIES
82-202-529202	ENGINEERING SERVICES	352,500.00	53,855.62	0.00	298,644.38	15.28	EQUIPMENT AND SUPPLIES

REVENUE AND EXPENDITURE REPORT FOR VILLAGE OF VILLA PARK

Balance As Of 07/31/2026

*NOTE: Available Balance / Pct Budget does not reflect amounts encumbered.

GL Number	Description	2026 Amended Budget	YTD Balance 07/31/2026 Norm (Abnorm)	Activity For 07/31/2026 Incr (Decr)	Available Balance 07/31/2026 Norm (Abnorm)	% Bdgt Used	Department Description
Fund: 82 WATER SUPPLY FUND							
Account Category: Expenditures							
Department: 202 EQUIPMENT AND SUPPLIES							
82-202-529202-E00002	ENGINEERING SERVICES	0.00	2,528.89	2,528.89	(2,528.89)	100.00	EQUIPMENT AND SUPPLIES
82-202-529302	LABORATORY TESTING	12,500.00	3,869.50	315.00	8,630.50	30.96	EQUIPMENT AND SUPPLIES
82-202-529902	OTHER CONTRACTUAL SERVICES	99,000.00	34,180.00	1,220.00	64,820.00	34.53	EQUIPMENT AND SUPPLIES
82-202-530202	CHEMICALS	500.00	56.00	0.00	444.00	11.20	EQUIPMENT AND SUPPLIES
82-202-532202	HAND TOOLS	1,000.00	543.36	0.00	456.64	54.34	EQUIPMENT AND SUPPLIES
82-202-534302	STONE	20,000.00	17,680.87	0.00	2,319.13	88.40	EQUIPMENT AND SUPPLIES
82-202-534402	CONCRETE - REDI MIX	10,000.00	4,781.75	3,751.75	5,218.25	47.82	EQUIPMENT AND SUPPLIES
82-202-535102	VALVES	15,000.00	0.00	0.00	15,000.00	0.00	EQUIPMENT AND SUPPLIES
82-202-535202	WATERMAIN REPAIR PARTS	20,000.00	0.00	0.00	20,000.00	0.00	EQUIPMENT AND SUPPLIES
82-202-535302	SERVICE CONNECTION MATERIALS	25,000.00	470.43	0.00	24,529.57	1.88	EQUIPMENT AND SUPPLIES
82-202-535402	WATER METERS	200,000.00	19,372.00	0.00	180,628.00	9.69	EQUIPMENT AND SUPPLIES
82-202-535502	FIRE HYDRANT REPAIR PARTS	22,500.00	1,080.00	0.00	21,420.00	4.80	EQUIPMENT AND SUPPLIES
82-202-539902	OTHER SUPPLIES	13,000.00	4,739.59	172.98	8,260.41	36.46	EQUIPMENT AND SUPPLIES
82-202-540102	CAPITAL OUTLAY	1,912,500.00	172,689.67	0.00	1,739,810.33	9.03	EQUIPMENT AND SUPPLIES
82-202-540202	NON-CAPITAL OUTLAY	8,000.00	4,123.00	0.00	3,877.00	51.54	EQUIPMENT AND SUPPLIES
Total Dept 202 - EQUIPMENT AND SUPPLIES		2,821,500.00	358,358.25	9,526.46	2,463,141.75	12.70	
Expenditures		8,076,893.00	2,659,490.28	105,413.17	5,417,402.72	32.93	
Fund 82 - WATER SUPPLY FUND:							
TOTAL REVENUES		7,949,170.00	3,521,971.53	529,420.24	4,427,198.47	44.31	
TOTAL EXPENDITURES		8,076,893.00	2,659,490.28	105,413.17	5,417,402.72	32.93	
NET OF REVENUES & EXPENDITURES:		(127,723.00)	862,481.25	424,007.07	(990,204.25)		

REVENUE AND EXPENDITURE REPORT FOR VILLAGE OF VILLA PARK

Balance As Of 07/31/2026

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GL Number	Description	2026 Amended Budget	YTD Balance 07/31/2026 Norm (Abnorm)	Activity For 07/31/2026 Incr (Decr)	Available Balance 07/31/2026 Norm (Abnorm)	% Bdgt Used	Department Description
Fund: 83 WASTEWATER FUND							
Account Category: Revenues							
Department: 000							
83-000-445105	INTEREST ON INVESTMENTS	30,000.00	26,790.18	4,867.21	3,209.82	89.30	
83-000-445108	RESIDENT FEES-WASTEWATER	20,000.00	0.00	0.00	20,000.00	0.00	
83-000-445128	MISCELLANEOUS REVENUE	0.00	300,000.00	0.00	(300,000.00)	100.00	
83-000-445164	TRANSFER FROM CAPITAL PROJ FD	1,230,000.00	0.00	0.00	1,230,000.00	0.00	
83-000-448000	USER CHARGES	2,117,500.00	1,142,705.09	173,779.23	974,794.91	53.96	
83-000-448001	COMBINED SEWER FEE	469,000.00	273,931.13	39,133.86	195,068.87	58.41	
83-000-448004	CONNECTION CHARGES	12,000.00	6,840.73	0.00	5,159.27	57.01	
83-000-448005	LATE CHARGES	12,000.00	6,664.32	1,268.14	5,335.68	55.54	
83-000-448009	EPA LOAN	6,052,000.00	0.00	0.00	6,052,000.00	0.00	
83-000-448011	WASTE WATER CUSTOMER FEE	155,100.00	90,747.39	12,964.57	64,352.61	58.51	
83-000-448015	SEWER INSPECTION FEES	600.00	0.00	0.00	600.00	0.00	
Total Dept 000		10,098,200.00	1,847,678.84	232,013.01	8,250,521.16	18.30	
Revenues		10,098,200.00	1,847,678.84	232,013.01	8,250,521.16	18.30	
Account Category: Expenditures							
Department: 201 ADMINISTRATION							
83-201-501621	IMRF CONTRIBUTIONS	45,000.00	24,059.27	3,150.40	20,940.73	53.47	ADMINISTRATION
83-201-510101	SALARIES: FULL-TIME	792,410.00	291,677.31	40,815.63	500,732.69	36.81	ADMINISTRATION
83-201-510501	SALARIES: PART-TIME	26,861.00	7,119.80	790.45	19,741.20	26.51	ADMINISTRATION
83-201-510601	SALARIES: OVERTIME FULL-TIME	40,000.00	8,798.38	680.62	31,201.62	22.00	ADMINISTRATION
83-201-520101	LEGAL NOTICES	0.00	138.00	0.00	(138.00)	100.00	ADMINISTRATION
83-201-520201	TRAINING & CONFERENCES	6,000.00	712.50	0.00	5,287.50	11.88	ADMINISTRATION
83-201-521001	TELEPHONE	3,500.00	1,021.32	113.01	2,478.68	29.18	ADMINISTRATION
83-201-525001	EMPLOYEE BENEFITS	55,000.00	64,157.67	8,680.84	(9,157.67)	116.65	ADMINISTRATION
83-201-527001	MAINT OF OFFICE EQUIPMENT	3,000.00	422.48	0.00	2,577.52	14.08	ADMINISTRATION
83-201-529401	ADMINISTRATIVE SERVICES	136,950.00	0.00	0.00	136,950.00	0.00	ADMINISTRATION
83-201-529901	OTHER CONTRACTUAL SERVICES	16,000.00	19,647.58	208.35	(3,647.58)	122.80	ADMINISTRATION
83-201-530101	UNIFORMS	6,150.00	5,250.00	0.00	900.00	85.37	ADMINISTRATION
83-201-530301	DUES & PUBLICATIONS	12,000.00	2,929.00	0.00	9,071.00	24.41	ADMINISTRATION
83-201-531701	OFFICE SUPPLIES	350.00	0.00	0.00	350.00	0.00	ADMINISTRATION
83-201-539901	OTHER SUPPLIES	1,000.00	182.51	0.00	817.49	18.25	ADMINISTRATION
83-201-540101	CAPITAL OUTLAY	142,000.00	21,220.00	0.00	120,780.00	14.94	ADMINISTRATION
83-201-540201	NON-CAPITAL OUTLAY	6,500.00	0.00	0.00	6,500.00	0.00	ADMINISTRATION
83-201-569401	IEPA LOAN REPAYMENTS	447,180.00	375,528.19	141,038.41	71,651.81	83.98	ADMINISTRATION
Total Dept 201 - ADMINISTRATION		1,739,901.00	822,864.01	195,477.71	917,036.99	47.29	
Department: 202 EQUIPMENT AND SUPPLIES							
83-202-521902	UTILITY - ELECTRIC	60,000.00	18,665.58	2,115.27	41,334.42	31.11	EQUIPMENT AND SUPPLIES
83-202-522002	UTILITY - GAS	20,000.00	5,623.05	404.99	14,376.95	28.12	EQUIPMENT AND SUPPLIES
83-202-522102	LOMBARD SEWER SERVICE	3,500.00	1,821.73	1,821.73	1,678.27	52.05	EQUIPMENT AND SUPPLIES
83-202-522402	PERMIT FEE REIMBURSEMENT	2,500.00	950.00	500.00	1,550.00	38.00	EQUIPMENT AND SUPPLIES
83-202-528102	RENTAL OF EQUIPMENT	2,500.00	0.00	0.00	2,500.00	0.00	EQUIPMENT AND SUPPLIES
83-202-528502	DISPOSAL EXPENSE	20,000.00	0.00	0.00	20,000.00	0.00	EQUIPMENT AND SUPPLIES
83-202-529202	ENGINEERING SERVICES	245,200.00	3,865.73	0.00	241,334.27	1.58	EQUIPMENT AND SUPPLIES
83-202-529302	LABORATORY TESTING	5,000.00	1,440.00	0.00	3,560.00	28.80	EQUIPMENT AND SUPPLIES
83-202-529902	OTHER CONTRACTUAL SERVICES	200,000.00	24,058.77	1,662.55	175,941.23	12.03	EQUIPMENT AND SUPPLIES
83-202-530202	CHEMICALS	16,000.00	2,246.00	0.00	13,754.00	14.04	EQUIPMENT AND SUPPLIES
83-202-532202	HAND TOOLS	500.00	0.00	0.00	500.00	0.00	EQUIPMENT AND SUPPLIES

REVENUE AND EXPENDITURE REPORT FOR VILLAGE OF VILLA PARK

Balance As Of 07/31/2026

*NOTE: Available Balance / Pct Budget does not reflect amounts encumbered.

GL Number	Description	2026 Amended Budget	YTD Balance 07/31/2026 Norm (Abnorm)	Activity For 07/31/2026 Incr (Decr)	Available Balance 07/31/2026 Norm (Abnorm)	% Bdg Used	Department Description
Fund: 83 WASTEWATER FUND							
Account Category: Expenditures							
Department: 202 EQUIPMENT AND SUPPLIES							
83-202-534302	STONE	20,000.00	9,457.96	0.00	10,542.04	47.29	EQUIPMENT AND SUPPLIES
83-202-534402	CONCRETE - REDI MIX	10,000.00	2,798.50	1,880.50	7,201.50	27.99	EQUIPMENT AND SUPPLIES
83-202-535602	MANHOLE MATERIALS	7,000.00	1,784.12	0.00	5,215.88	25.49	EQUIPMENT AND SUPPLIES
83-202-535702	SEWERMAIN REPAIR PARTS	7,500.00	2,585.00	0.00	4,915.00	34.47	EQUIPMENT AND SUPPLIES
83-202-539902	OTHER SUPPLIES	10,000.00	3,025.97	119.89	6,974.03	30.26	EQUIPMENT AND SUPPLIES
83-202-540102	CAPITAL OUTLAY	970,000.00	37,210.62	7,098.12	932,789.38	3.84	EQUIPMENT AND SUPPLIES
83-202-540202	NON-CAPITAL OUTLAY	4,500.00	0.00	0.00	4,500.00	0.00	EQUIPMENT AND SUPPLIES
Total Dept 202 - EQUIPMENT AND SUPPLIES		1,604,200.00	115,533.03	15,603.05	1,488,666.97	7.20	
Department: 204 CONTRACTUAL SERVICES							
83-204-529204	ENGINEERING SERVICES	602,000.00	55,055.80	1,053.75	546,944.20	9.15	CONTRACTUAL SERVICES
83-204-540104	CAPITAL OUTLAY	5,500,000.00	0.00	0.00	5,500,000.00	0.00	CONTRACTUAL SERVICES
83-204-569404	IEPA LOAN REPAYMENTS	107,880.00	107,880.00	53,940.00	0.00	100.00	CONTRACTUAL SERVICES
Total Dept 204 - CONTRACTUAL SERVICES		6,209,880.00	162,935.80	54,993.75	6,046,944.20	2.62	
Expenditures		9,553,981.00	1,101,332.84	266,074.51	8,452,648.16	11.53	
Fund 83 - WASTEWATER FUND:							
TOTAL REVENUES		10,098,200.00	1,847,678.84	232,013.01	8,250,521.16	18.30	
TOTAL EXPENDITURES		9,553,981.00	1,101,332.84	266,074.51	8,452,648.16	11.53	
NET OF REVENUES & EXPENDITURES:		544,219.00	746,346.00	(34,061.50)	(202,127.00)		
Report Totals:							
TOTAL REVENUES - ALL FUNDS		72,019,597.00	29,300,989.34	3,387,298.41	42,718,607.66	40.68	
TOTAL EXPENDITURES - ALL FUNDS		77,485,951.00	24,645,752.44	3,047,917.97	52,840,198.56	31.81	
NET OF REVENUES & EXPENDITURES:		(5,466,354.00)	4,655,236.90	339,380.44	(10,121,590.90)		



General Fund Revenues

TAXES	2026 Budgeted	FY 2026 Actual July	% to Budget	FY 2025 Actual July	Comparison 2026 to 2025
Property Tax	670,000	357,285	0%	399,839	(42,554)
Property Tax due to Pension Funds	3,917,200	-	0%	2,036,820	(2,036,820)
Sales Tax	7,450,000	4,407,120	59%	4,388,434	18,686
State Income Tax	3,915,000	2,778,788	71%	2,656,754	122,034
Other Taxes	4,612,000	1,577,752	34%	1,616,402	(38,651)
TAXES TOTAL	20,564,200	9,120,944	44%	11,098,249	(1,977,304)
Licenses & Fees	3,740,237	1,457,804	39%	1,401,551	56,253
Investment Income	300,000	221,018	74%	225,089	(4,071)
Fines & Penalties	988,500	109,847	11%	91,630	18,217
Charges for Services	1,242,000	133,244	11%	105,861	27,383
Residential Garbage Fees	2,000,000	1,221,855	61%	1,186,006	35,849
Operating Transfers In	-	(14)	0%	240,625	(240,639)
Grants	-	63,298	0%	10,250,088	(10,186,790)
Miscellaneous	300,500	2,404,642	800%	2,541,723	(137,081)
TOTAL	29,135,437	14,732,639	51%	27,140,822	(12,408,183)



Other Fund Revenues

	2026 Budgeted	FY 2026 Actual July	% to Budget	FY 2025 Actual July	Comparison 2026 to 2025
Building & Land Improvement Fund	2,322,500	26,203	0%	-	26,203
DUI Technology Fund	25,000	10,294	41%	34,480	(24,186)
Article 36 State Forfeiture Fund	8,500		0%	4,519	
Drug Control Fund	5,000	-	0%	-	-
Federal Drug Control Fund	5,000		0%	-	
State Money Laundering Fund	5,000		0%	-	
TIF 7 - St. Charles Rd.	100,000	191,473	0%	-	191,473
TIF 6 - N. Ardmore / Vermont	123,850	53,216	43%	64,782	(11,565)
TIF 5 - Kenilworth	315,000	180,878	57%	159,350	21,528
TIF 3 - North Ave.	1,345,000	790,069	59%	791,264	(1,195)
MFT Fund	980,000	675,502	69%	652,968	22,534
Hotel / Motel Tax Fund	109,000	114,530	105%	108,440	6,090
NEDSRA Fund	258,658	137,647	53%	135,007	2,640
Recreation Fund	2,216,291	743,449	34%	664,391	79,058
Parks Fund	1,536,316	129,538	8%	162,120	(32,583)
Swimming Pool & Recreation Fund	282,000	80,420	29%	169,502	(89,082)
Debt Service Fund	7,293,200	2,178,290	30%	2,044,521	133,769
Street Improvement Fund	2,890,000	1,580,282	55%	1,412,469	167,813
Capital Projects Fund	3,276,000	1,642,252	50%	1,447,497	194,756
Equipment Replacement Fund	516,800		0%	-	
Stormwater Buyout Fund	923,675	652,045	71%	517,925	134,120
Water Fund	7,949,170	3,521,972	44%	3,615,730	(93,759)
Wastewater Fund	10,098,200	1,847,679	18%	1,595,328	252,351
TOTAL	42,584,160	14,555,740	34%	13,580,294	979,965



General Fund Expenses

	2026 Budgeted	FY 2026 Actual July	% to Budget	FY 2025 Actual July	Comparison 2026 to 2025
Public Affairs	806,850	287,719	36%	237,520	50,198
Administration - Manager	508,597	278,299	55%	426,970	(148,671)
IT	540,693	456,456	84%	572,274	(115,818)
Finance	783,463	442,587	56%	387,182	55,405
Community Development	1,341,706	691,853	52%	594,998	96,855
Central Services	887,229	1,224,949	138%	681,867	543,082
Building & Grounds	570,399	318,015	56%	239,634	78,381
Commuter Parking Lot	53,900	29,413	55%	25,585	3,828
Garage	956,417	528,071	55%	432,359	95,712
Engineering	544,490	284,303	52%	9,907	274,396
Police	11,602,116	5,602,523	48%	6,220,986	(618,463)
Fire	7,251,176	3,406,596	47%	3,284,562	122,034
Garbage	2,000,000	801,627	40%	1,236,000	(434,374)
Public Works - Administration	1,986,997	931,899	47%	391,152	540,747
Debt Payments	-	708,300	0%	256,900	451,400
Transfers	4,464,800	53	0%	-	53
TOTAL	34,298,833	15,992,665	47%	14,997,897	994,768



Other Fund Expenses

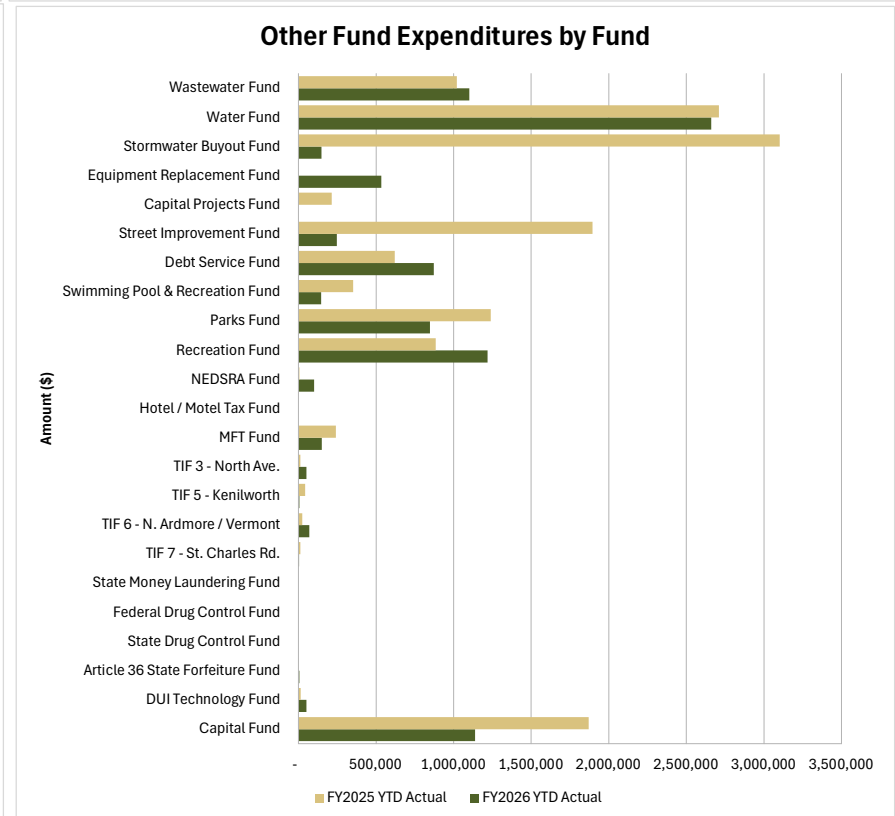
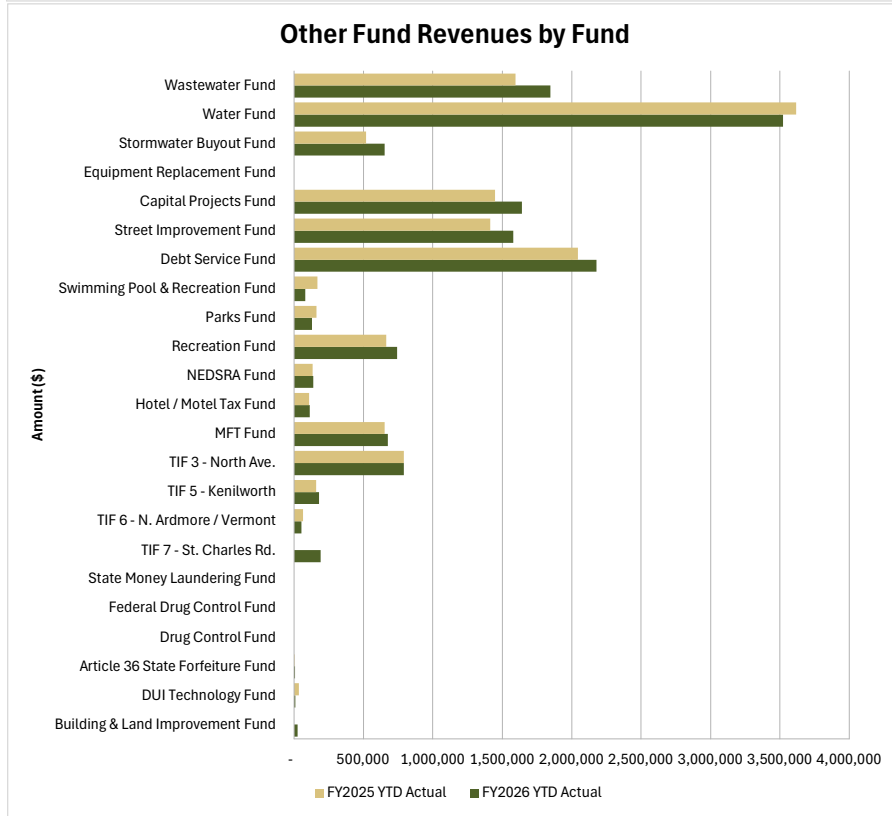
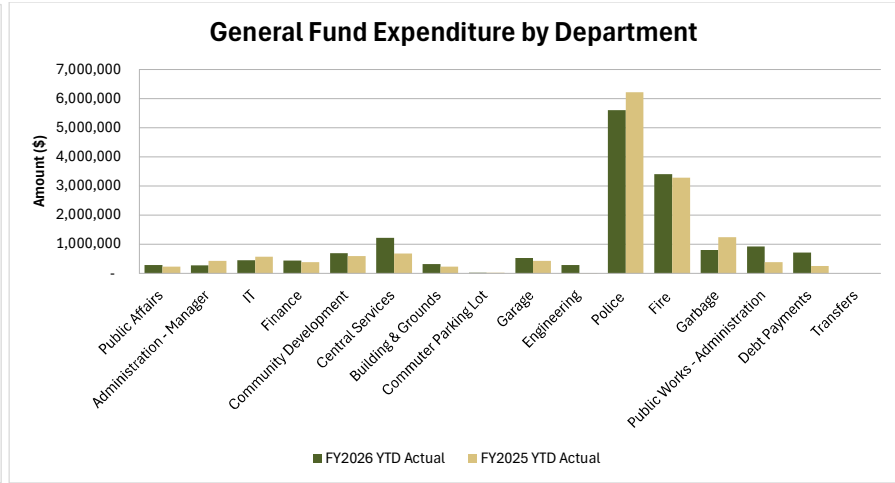
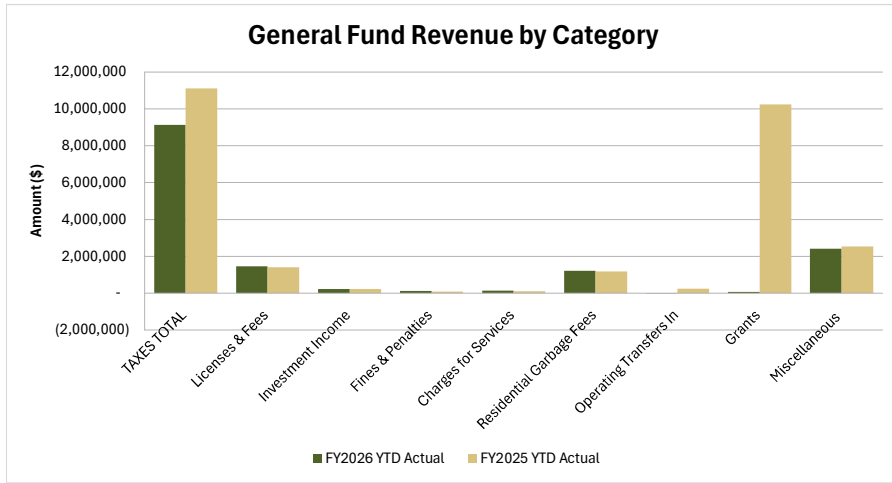
	2026 Budgeted	FY 2026 Actual July	% to Budget	FY 2025 Actual July	Comparison 2026 to 2025
Building & Land Improvement Fund	2,322,500	1,139,204	49%	1,871,513	(732,309)
DUI Technology Fund	5,000	51,467	1029%	13,670	37,797
Article 36 State Forfeiture Fund	5,000	6,950	139%	800	6,150
State Drug Control Fund	5,000	-	0%	-	-
Federal Drug Control Fund	5,000	-	0%	-	-
State Money Laundering Fund	5,000	-	0%	-	-
TIF 7 - St. Charles Rd.	920,000	4,225	0%	12,455	(8,230)
TIF 6 - N. Ardmore / Vermont	2,490,000	69,727	3%	23,492	46,234
TIF 5 - Kenilworth	560,000	5,934	1%	42,285	(36,351)
TIF 3 - North Ave.	3,530,000	52,575	1%	12,412	40,163
MFT Fund	1,484,700	151,293	10%	240,625	(89,332)
Hotel / Motel Tax Fund	109,000	-	0%	-	-
NEDSRA Fund	226,591	101,878	45%	5,000	96,878
Recreation Fund	2,216,034	1,219,308	55%	884,783	334,525
Parks Fund	1,536,314	848,507	55%	1,240,011	(391,504)
Swimming Pool & Recreation Fund	280,178	146,329	52%	352,189	(205,860)
Debt Service Fund	5,202,500	871,625	17%	619,725	251,900
Street Improvement Fund	6,893,350	246,896	4%	1,894,279	(1,647,383)
Capital Projects Fund	3,333,175	-	0%	214,342	(214,342)
Equipment Replacement Fund	516,800	535,437	104%	-	535,437
Stormwater Buyout Fund	923,675	149,212	16%	3,102,120	(2,952,908)
Water Fund	8,076,893	2,659,490	33%	2,710,496	(51,006)
Wastewater Fund	10,093,981	1,101,333	11%	1,021,527	79,806
TOTAL	50,740,691	9,361,388	18%	14,261,724	(4,900,336)



Cash Flow Analysis by Fund

Fund	Unaudited Beginning Balance 1/1/2026	Total Revenues Thru 07/31/2026	Total Expenses Thru 07/31/2026	FY 2026 Cash Balance as of 07/31/2026
General Fund	\$ 32,028,376	\$ 14,732,639	\$ 15,992,665	\$ 30,768,350
Building & Land Improvement Fund	(6,608,699)	26,203	1,139,204	(7,721,700)
DUI Technology Fund	49,435	10,294	51,467	8,263
Article 36 State Forfeiture Fund	2,708	7,110	6,950	2,869
Drug Control Fund	22,529	-	-	22,529
Federal Drug Control Fund	-	-	-	-
State Money Laundering Fund	-	-	-	-
TIF 7 - St. Charles Rd.	(47,131)	191,473	4,225	140,117
TIF 6 - N. Ardmore / Vermont	719,466	53,216	69,727	702,956
TIF 5 - Kenilworth	721,211	180,878	5,934	896,155
TIF 3 - North Ave.	4,930,530	790,069	52,575	5,668,025
MFT Fund	2,099,709	675,502	151,293	2,623,918
Hotel / Motel Tax Fund	274,914	114,530	-	389,444
NEDSRA Fund	364,407	137,647	101,878	400,176
Recreation Fund	151,926	743,449	1,219,308	(323,933)
Parks Fund	(190,947)	129,538	848,507	(909,916)
Swimming Pool & Recreation Fund	517,627	80,420	146,329	451,718
Debt Service Fund	1,064,941	2,178,290	871,625	2,371,606
Street Improvement Fund	7,543,601	1,580,282	246,896	8,876,988
Capital Projects Fund	13,543,682	1,642,252	-	15,185,934
Equipment Replacement Fund	-	-	535,437	(535,437)
Stormwater Buyout Fund	(1,794,208)	652,045	149,212	(1,291,375)
Water Fund	5,786,081	3,521,972	2,659,490	6,648,562
Wastewater Fund	1,445,187	1,847,679	1,101,333	2,191,533
TOTAL	\$ 62,625,345	\$ 29,295,489	25,354,053	\$ 66,566,782

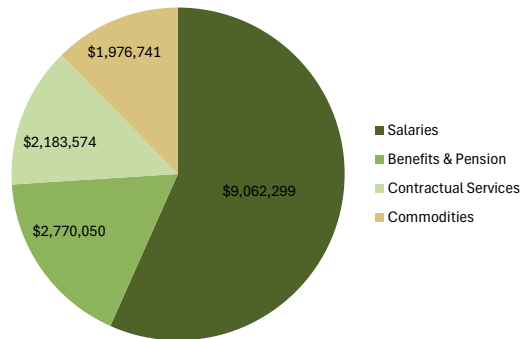
***This is approximately 119 days of cash on hand**



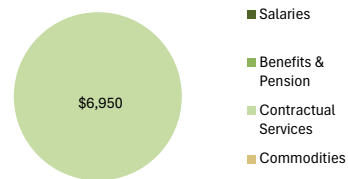


2026 Expenditures

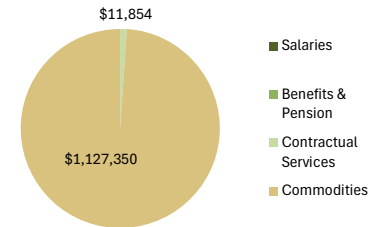
GENERAL FUND — OVERALL (All Departments)



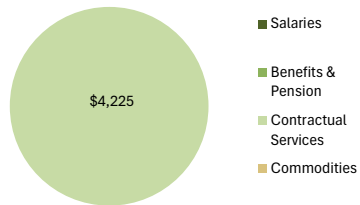
Article 36 State Forfeiture Fund



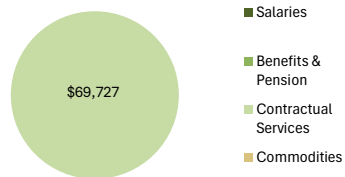
Capital Fund



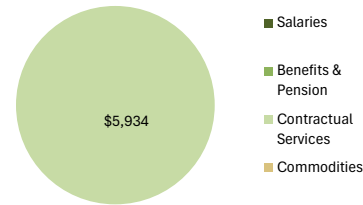
TIF 7 - St. Charles Rd.



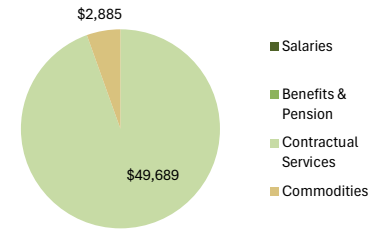
TIF 6 - N. Ardmore / Vermont



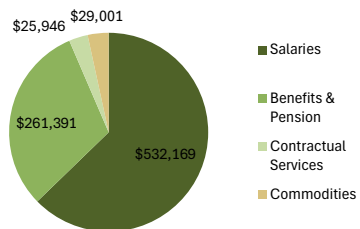
TIF 5 - Kenilworth



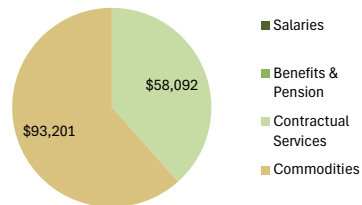
TIF 3 - North Ave.



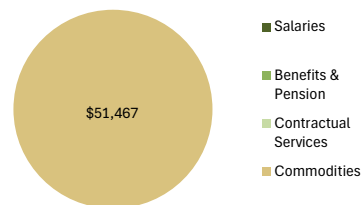
Parks Fund



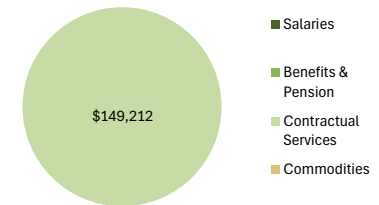
MFT Fund



DUI Technology Fund



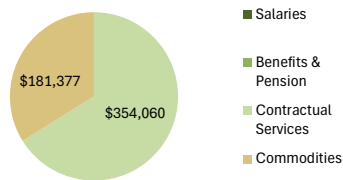
Stormwater Buyout Fund



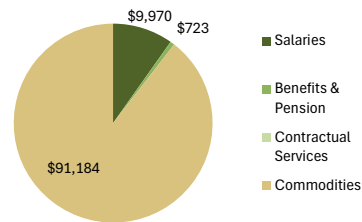


2026 Expenditures

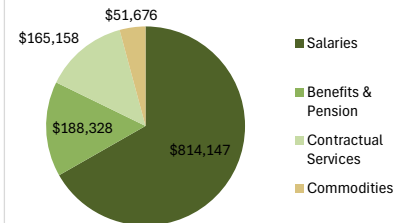
Equipment Replacement Fund



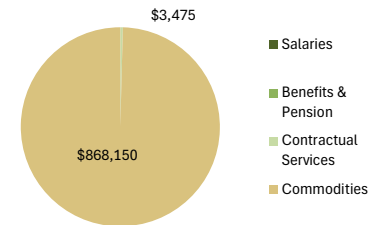
NEDSRA Fund



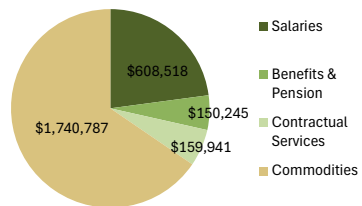
Recreation Fund



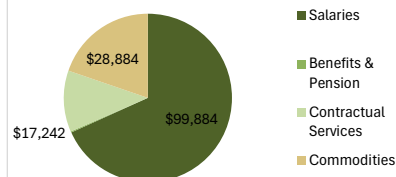
Debt Service Fund



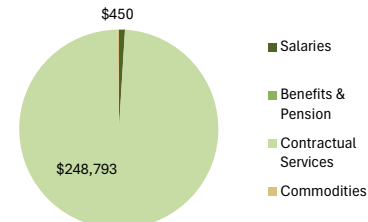
Water Fund



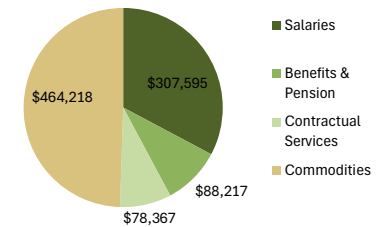
Swimming Pool & Recreation Fund



Street Improvement Fund



Wastewater Fund



Villa Park FOIA Report — Police Department (July 2026)

Total requests received: 152
Incomplete Requests: 16
Fulfilled as of 08/21/2026: 102 **75.0%**

Number of Requests Types of Records Requested

49 Police reports and camera footage for specific incident
48 Police reports for specific persons or incidents
32 Body-worn/squad car camera footage for specific incident
10 Police reports, camera footage, and 911 audio for specific incident
7 Arrest/Incident reports for dates or offense types
4 Crash reports
2 Department policies and communications

Villa Park FOIA Report — Other Departments (July 2026)

Total requests received: 41
Fulfilled as of 08/21/2026: 38 **92.7%**

FOIA #	Requester Name	Date of Request	Type of Request	Status
26-1551	Chris Collins	07/01/26	Issued residential and commercial solar and energy storage permit data for June 2026	Closed
26-1552	Kristen Hoffman	07/02/26	All issued residential and commercial building permits for June 2026	Closed
26-1560	Victoria I. Perez	07/02/26	Open building permits and open building code violations for an Addison Road property	Closed
26-1569	michael rohrbach	07/05/26	Blueprints, permits, violations, plat of survey, and prior-owner correspondence for a Harrison Street property	Closed
26-1585	Rich Chang	07/06/26	Records describing 2013 flood impacts near a Terry Lane property	Closed
26-1588	Steven Silva	07/06/26	Phase I environmental site assessment records for an East Hill Street property	Closed
26-1591	Woo Park	07/07/26	Contracts, purchase orders, invoices, and RFPs for five named vendors, past three years	Closed
26-1593	Michael Powers	07/07/26	Building permits and contractor information for construction work during June 2026	Closed
26-1596	Woo Park	07/07/26	Contracts, purchase orders, invoices, and RFPs for eight named vendors, past three years	Closed
26-1599	Sean Facer	07/07/26	Historical Civil Defense and outdoor warning siren system records	Closed
26-1600	Bryan Thompson	07/08/26	Red light camera program contracts, financials, camera locations, and authorizing records since 2023	Closed
26-1612	MICHAEL RICCHETTI	07/09/26	Documentation of a water main break and repair at an Ardmore Ave property	Closed
26-1624	Michael Gerhardt	07/11/26	Transcript of the July 2, 2026 Administrative Adjudication Hearing	Closed
26-1626	Lisa Rodriguez	07/12/26	Fire code violations and original certificate of occupancy for an East Hill Street property	Closed
26-1627	Lisa Rodriguez	07/12/26	Building code violations, certificate of occupancy, and condemnation notices for an East Hill Street property	Closed
26-1629	Cynthia L McIntosh	07/13/26	Permits issued for a residence between 2013 and 2015	Closed
26-1631		07/13/26	Text messages among the Village President, Trustees, and Village Manager, June 29-30, 2026	Overdue
26-1645	Kayla Enserro	07/14/26	Plat of survey for a Yale Ave property	Closed
26-1647	Woo Park	07/15/26	Contracts, purchase orders, invoices, and RFPs for seven named vendors, past three years	Closed
26-1649	Robert J Wagner	07/15/26	Copy of a resident petition presented at the July 13, 2026 Village Board meeting	Closed
26-1652	Isaac Rose	07/15/26	Uncashed checks, unclaimed funds, and performance bonds over \$1,000, 2021 to 2026	Overdue
26-1660	Sam Crombie	07/17/26	Current employee salary roster with names, job titles, and pay rates	Closed
26-1682	Jonathan Starks	07/22/26	Titles, salaries, names, and emails of staff involved in cannabis regulation	Closed

26-1697	Gabriel Ortiz	07/24/26	Permits pulled for a Beverly Ave property, March through August 2025	Closed
26-1698	Chris Aiello	07/24/26	Building permits, open permits, and unresolved violation notices for a Michigan Ave property	Closed
26-1707	Ryan Hoff	07/27/26	Fire Department storage tank and spill response records for an Adele Street property	Closed
26-1708	Thomas Watson	07/27/26	Names and employment durations of fire, paramedic, and reserve personnel since 2021	Closed
26-1712	Victoria McMaster	07/28/26	Permit, drainage, grading, and engineering records for two East Vermont properties	Closed
26-1714	Frank L. Figueroa	07/28/26	Bid tabulations, award records, and subcontractor list for the 2026 Water Service Investigation project	Closed
26-1721	Woo Park	07/29/26	Contracts, purchase orders, invoices, and RFPs for five named vendors, past three years	Closed
26-1722	Rory Church	07/29/26	Business, liquor, and food service license records for a Kenilworth Ave address, past three years	Closed
26-1724	Amethyst St louis	07/29/26	Code enforcement records and correspondence on lighting complaints at a Princeton Street property	Closed
26-1725	Marisa Kolman	07/29/26	As-built drawings, permits, zoning, and utility records for Willowbrook High School	Closed
26-1726	JESUS MURILLO CAMACHO	07/29/26	Building permit applications and plan review records for the Garden Station development	Overdue
26-1727	Woo Park	07/30/26	Contracts, purchase orders, invoices, and RFPs for five named vendors, past three years	Closed
26-1728	Woo Park	07/30/26	Contracts, purchase orders, invoices, and RFPs for three named vendors, past three years	Closed
26-1731	Christopher Deckworth	07/31/26	Inspection records and communications for an April 17, 2026 property inspection	Closed
26-1732	Christopher Deckworth	07/31/26	Complete case file for code enforcement case CE2026-0992	Closed
26-1733	Christopher Deckworth	07/31/26	Records relied upon in the violation and permit determinations for case CE2026-0992	Closed
26-1735	Christopher Deckworth	07/31/26	Communications among Village personnel regarding four code enforcement cases	Closed
26-1736	Christopher Deckworth	07/31/26	Electronic code enforcement system case history for four enforcement cases	Closed

ILLINOIS GAMING BOARD VIDEO GAMING REPORT

Villa Park

July 2026

8/17/2026

4:23 pm

Municipality	Establishment	License Number	VGT Count	VGT Wagering Activity			VGT Income			VGT Tax Distribution		
				Amount Played	Amount Won	Net Wagering Activity	Funds In	Funds Out	Net Terminal Income	NTI Tax	State Share	Municipality Share
Villa Park	BACCI LLC	200702381	6	\$356,296.71	\$318,940.69	\$37,356.02	\$129,428.87	\$92,072.85	\$37,356.02	\$13,074.62	\$11,204.95	\$1,869.67
Villa Park	Bet Crazy Inc.	210700458	6	\$564,847.79	\$507,097.40	\$57,750.39	\$233,019.80	\$175,269.80	\$57,750.00	\$20,212.57	\$17,322.17	\$2,890.40
Villa Park	Blackhawk Restaurant Group LLC Series VDVillaPark	130702815	6	\$894,696.02	\$811,498.05	\$83,197.97	\$316,116.79	\$232,918.92	\$83,197.87	\$29,119.23	\$24,955.18	\$4,164.05
Villa Park	CAPTAIN B'S SHRIMP HOUSE TWO, INC.	220701833	3	\$39,772.35	\$34,207.84	\$5,564.51	\$15,154.72	\$9,590.21	\$5,564.51	\$1,947.58	\$1,669.08	\$278.50
Villa Park	Dance Villa Inc.	240701416	6	\$94,932.93	\$87,847.53	\$7,085.40	\$31,976.10	\$24,890.70	\$7,085.40	\$2,479.94	\$2,125.30	\$354.64
Villa Park	DD DEVINE, INC.	230701655	6	\$79,823.35	\$73,828.17	\$5,995.18	\$34,408.77	\$28,413.59	\$5,995.18	\$2,098.31	\$1,798.25	\$300.06
Villa Park	Fitz's Pub - Villa Park, Inc.	120712310	6	\$701,169.41	\$650,360.39	\$50,809.02	\$274,682.31	\$223,873.29	\$50,809.02	\$17,783.23	\$15,240.23	\$2,543.00
Villa Park	FRANK GF INC.	130700397	6	\$571,158.96	\$515,372.11	\$55,786.85	\$215,642.24	\$159,855.39	\$55,786.85	\$19,525.36	\$16,733.23	\$2,792.13
Villa Park	K3 WINE BAR INC.	190702472	6	\$1,137,435.53	\$1,039,987.10	\$97,448.43	\$419,133.19	\$321,684.76	\$97,448.43	\$34,107.05	\$29,229.75	\$4,877.30
Villa Park	M.K.P. CORPORATION	140704034	6	\$214,083.89	\$182,058.07	\$32,025.82	\$80,508.55	\$48,482.48	\$32,026.07	\$11,209.15	\$9,606.24	\$1,602.91
Villa Park	Mahoney's Pub, Inc.	120711227	6	\$463,265.96	\$417,347.08	\$45,918.88	\$174,710.66	\$128,791.78	\$45,918.88	\$16,071.64	\$13,773.39	\$2,298.25
Villa Park	MAY'S VILLA PARK, LLC	190702439	6	\$667,420.19	\$597,170.82	\$70,249.37	\$289,041.67	\$218,792.30	\$70,249.37	\$24,587.30	\$21,071.31	\$3,515.99
Villa Park	MEAGRAH, INC.	120711316	6	\$499,249.74	\$438,368.76	\$60,880.98	\$222,232.26	\$161,351.28	\$60,880.98	\$21,308.39	\$18,261.29	\$3,047.10
Villa Park	MILICIA INC.	160701591	6	\$175,281.88	\$161,948.83	\$13,333.05	\$68,494.61	\$55,161.56	\$13,333.05	\$4,666.65	\$3,999.31	\$667.34
Villa Park	MORTADELI LLC	240702540	6	\$157,713.56	\$139,068.14	\$18,645.42	\$60,504.68	\$41,859.66	\$18,645.02	\$6,525.76	\$5,592.57	\$933.19
Villa Park	NEW TRIPOLIS INC.	170702628	6	\$583,837.30	\$542,353.05	\$41,484.25	\$234,720.36	\$193,236.11	\$41,484.25	\$14,519.46	\$12,443.17	\$2,076.29
Villa Park	Park Blvd. Tavern, Inc.	120711214	6	\$638,043.69	\$571,195.42	\$66,848.27	\$266,502.55	\$199,653.72	\$66,848.83	\$23,397.12	\$20,051.33	\$3,345.79
Villa Park	RH2024 LLC	240701420	6	\$139,688.37	\$126,634.09	\$13,054.28	\$59,385.03	\$46,330.75	\$13,054.28	\$4,569.05	\$3,915.67	\$653.38
Villa Park	Safari Land, L.L.C.	140702528	6	\$135,683.61	\$125,650.98	\$10,032.63	\$42,452.62	\$32,420.54	\$10,032.08	\$3,511.25	\$3,009.14	\$502.11
Villa Park	SELECTIVE LIQUORS LLC	200700818	6	\$519,599.23	\$473,381.54	\$46,217.69	\$216,843.04	\$170,625.35	\$46,217.69	\$16,176.21	\$13,863.01	\$2,313.20
Villa Park	Shelby's - Villa Center, LLC	130703638	6	\$887,620.48	\$805,664.00	\$81,956.48	\$344,064.19	\$262,107.71	\$81,956.48	\$28,684.76	\$24,582.84	\$4,101.92
Villa Park	Stella's - North Park, LLC	170700521	6	\$888,927.88	\$811,308.11	\$77,619.77	\$382,039.01	\$304,293.74	\$77,745.27	\$27,210.87	\$23,319.72	\$3,891.15
Villa Park	Stella's - Villa Oaks, LLC	130703551	6	\$814,901.52	\$728,067.92	\$86,833.60	\$320,380.01	\$233,546.41	\$86,833.60	\$30,391.74	\$26,045.73	\$4,346.01
Villa Park	TACOS & CEMITAS POBLANA INC.	190700978	6	\$309,267.56	\$286,027.40	\$23,240.16	\$113,286.32	\$90,046.56	\$23,239.76	\$8,133.98	\$6,970.82	\$1,163.16
Villa Park	Three Paws, Inc.	120711586	6	\$901,309.31	\$819,104.06	\$82,205.25	\$303,924.41	\$221,719.16	\$82,205.25	\$28,771.89	\$24,657.51	\$4,114.38
Villa Park	Ultimate Lounge, Inc.	130700898	6	\$310,696.41	\$277,987.41	\$32,709.00	\$101,724.50	\$69,015.50	\$32,709.00	\$11,448.22	\$9,811.12	\$1,637.10
Villa Park	Villa Park Post No. 2801, Veterans of Foreign Wars of the United State, Inc.	130900531	6	\$195,244.92	\$173,901.90	\$21,343.02	\$77,143.94	\$55,800.18	\$21,343.76	\$7,470.41	\$6,402.14	\$1,068.27
REPORT TOTAL:		27 Establishments	159	\$12,941,968.55	\$11,716,376.86	\$1,225,591.69	\$5,027,521.20	\$3,801,804.30	\$1,225,716.90	\$429,001.74	\$367,654.45	\$61,347.29

RECREATION REPORT JULY 2026

Athletics, & Fitness

- Summer Basketball ended 8/3 with 86 players (61 in 2024).
- Adult Drop-In tennis, Youth Instructional tennis classes, and private tennis lessons ended 7/31.
- Adult Co-Rec Summer Volleyball getting 10+ players for games every Thursday and ends 8/14.
- Women's Volleyball starts September 11th with 7 teams signed up so far (15 total in 2024).
- Fall Soccer has 161 players signed up and begins 9/6 (164 total in 2024).
- Starting a new session of Sunday Adult Pick-Up Co-Rec Basketball September 7th and current session is maxed out at 15 people.
- Starting three new group fitness classes with new days/times to provide more opportunities for members to attend.
- **40 sessions (one hour) of personal training** have been purchased in total
- Indoor Yoga ended 7/7 and will pick back up in the Fall. Yoga in the Park had 24 participants in the second session and ends 8/21.

Senior & Adult Non-Sport

- Adults & Seniors-July

	<i>Programs</i>	<i>Participants</i>
<i>2026 TOTAL:</i>	<i>17</i>	<i>289</i>
<i>2025 TOTAL:</i>	<i>20</i>	<i>317</i>

Aquatics & Pool Pass Updates

- Jefferson Pool through July 31, 2026

Pool Pass REVENUE	2026			2025	
	Revenue	Number Sold		Revenue	Number Sold
	\$768.00	13	10 Visit Multi-Use Resident Pass	\$1,152	18
	\$1,869.00	21	15 Visit Multi-Use Resident Pass	\$1,424	18
	\$0.00	0	10 Visit Multi-Use Non-Resident Pass	\$178	2

	\$2,637.00	31	Total MULTI-Use Passes sold as of Wednesday, July 31	\$2,754	38
	\$22,959.00	403	Resident Family Passes	\$15,806	283
	\$2,251.00	38	Resident Individual Passes	\$1,625	27
	\$1,136.00	19	Resident Senior Couple Passes	\$928	16
	\$1,461.00	25	Resident Senior Individual Passes	\$1,459	24
	\$1,962.00	16	Non-Resident Family Passes	\$896	8
	\$246.00	2	Non-Resident Individual Passes	\$369	3
	\$114.00	1	Non-Resident Senior Individual Passes	\$114	1
			Active Military Non-Res Ind.	\$114	1
	\$10.00	1	Lost Pass	\$40	4
	\$30,129.00	509	Total SEASON Passes sold as of Wednesday, July 31	\$21,351	367
TOTAL Pool Pass and Multi-Use Passes	\$32,766.00	540		\$24,105	405

Counted in Total above SOLD Starting July 10, 2026		
\$961.00	20	Late Season Passes Sold
\$370.00	5	Multi-Use Visit passes sold
Total revenue after July 9 \$1,267.00		

SOLD Starting July 10, 2025		
\$127	2	Season Passes Sold
\$587	8	Multi-Use Visit passes sold
Total revenue after July 9 \$714		
SOLD Starting July 10, 2024		
\$65	1	Season Passes Sold
\$128	2	Multi-Use Visit passes sold
Total revenue after July 9 \$193		

	CY26	CY25
<i>Jefferson Pool Stats</i>	<i>May 30-July 31</i>	<i>May 24-July 31</i>
<i>Jefferson Pool Gate Admission Revenue</i>	\$37,556	\$49,064
<i>Jefferson Pool Attendance</i>	14,311	16,035
<i>Total number of Pool Passes sold 5/01-7/31</i>	540	405
<i>Pool Pass Revenue</i>	\$32,786	\$24,105

Learn to Swim - Month End 7/31/2026	2026	2025
Participants	156	224
Revenue	\$10,247	\$12,582

Pool Rentals

Total of 16 pool rentals with \$6,775 in revenue (in 2025 – 17 rentals \$4,570)

Youth Non-Sport

- **Summer Camp**
 - Jr and Adventure Summer Camp
 - **Total Registrations to Date:** **608 (404 in 2025)**
 - **Total Revenue to date:** **\$159,809 (2025: \$131,577.50)**
 - Mini Adventure Summer Camp
 - **Total Registrations to Date:** **131 (148 in 2025)**
 - **Total Revenue to date:** **\$41,441 (2025: \$36,671.25)**
 - Afternoon Fun Extension Camp

- **Total Registrations to Date:** 103 (92 in 2025)
- **Total Revenue to date:** \$10,151 (2025: \$9,396.25)

Recreation Program Stats

	2025	2024
Programs offered:	818	693
Participants:	7,288	5,166
Revenue:	\$427,759	\$286,918

Communications Specialist

Villa Fest

- Attended Villa Fest Subcommittee meetings as staff liaison.
- Continued outreach, coordination, and invoicing for Villa Fest business and food vendors.
- Secured children's attractions, a face painter, and a balloon twister for the event.
- Continued behind-the-scenes event planning and coordination with Village staff, Police Department, and Fire Department regarding the event Incident Action Plan (IAP) and safety logistics.
- Submitted the required weather event planning documentation.
- Coordinated with the VFW to secure a Bingo license and arrange VFW volunteers to operate bingo during the event.
- Submitted Villa Fest invoices for event services and band performers to the Finance Department.
- Secured additional sponsorships from St. Pius Dad's Club, Safari Land, and The Union Villa Park.

Communications & Marketing

- Posted job descriptions for Site Supervisor, Early Childhood Teacher, and Dance Instructor positions.
- Compiled, created, and published agendas for the Villa Fest Subcommittee, FUN Commission, Senior Concerns Commission, Garden Village Commission, and Community Recreation Commission.
- Began meeting with the newly formed Communications Team to discuss updates to the Village Communications Policy and the creation of customer service and branding task forces.
- Drafted Big Rigs & Kids and Villa Fest informational letters for businesses and residents in the Ardmore Business District.
- Created a Business Starter Kit for the Community & Economic Development Department.

- Secured advertising agreements with two local organizations for placement in the Parks & Rec monthly e-newsletter and on televisions throughout the VPRC.
- Continued marketing Parks & Recreation programming and events throughout the month of July, highlighting our several upcoming August events.
- Informed the public of program cancellations and facility closures following several days of hazardous air quality.
- Submitted content and initial draft edits for the Fall/Winter edition of *Village Matters*.
- Created the September edition of the *Golden Times* Senior Newsletter.
- Worked with staff to edit and submit the final two drafts of the Fall/Winter 2026 Recreation Brochure, which was published online Friday, July 24.
- Served as a judge at the Fourth of July Parade and captured a livestream for the Village's Facebook page.
- Designed winner plaques for the Fourth of July Parade and conducted outreach to parade award winners.
- Attended the Saturday Family Social event to capture photos for promotional purposes.



POLICE ACTIVITY							Monthly Totals	
WEEK OF	7/1-7/7	7/8-7/14	7/15-7/21	7/22-7/28	7/29-8/4			
Calls for Service	650	499	434	580	439	2602		
Traffic Stops	141	107	105	184	89	626		
People Arrested	9	11	11	14	11	56		
Traffic Tickets	57	60	57	131	56	361		
Warning Tickets	47	46	44	65	36	238		
DUIs	0	0	1	3	1	5		
Admin Tows	3	1	3	7	5	19		
Village Ordinance Tickets	0	0	0	0	0	0		
Parking Tickets	68	39	72	68	37	284		
LA /Compliance Tickets	45	8	6	14	9	82		
Fleeing & Eluding Tickets	0	0	0	0	0	0		

Capital Projects Update

August 17, 2026

Construction Updates

Adams and Frank Resurfacing - Construction is expected to begin within the next one to two weeks. Preliminary construction efforts, such as pre-construction video recording, utility locates, construction layout, and delivery and setup of traffic control, will begin first. After preliminary efforts are complete, underground utility work will follow. Staff is working to coordinate these pre-construction efforts. Staff is also in the process of coordinating with residents regarding elective work.

Fire Station 81 Renovation and Abatement - Construction at Station 81 is complete. Fire staff have moved back in and are operating out of the station again. Village staff are coordinating replacement of the exterior fencing for the parking lot to be completed over the next few weeks. Fencing material being used has been repurposed from the Lions Park project.

Harvard and Jackson Resurfacing - Final asphalt surface paving and installation of pavement markings are both complete. Restoration and punch list work is in progress. Sodding of parkways will be deferred until there are favorable temperatures in the extended weather forecast.

Lighting Improvement Projects - The Parks department is nearly completed with the lighting improvements in the Police Department. There are a few final rooms remaining to finish in the next few weeks. We are working to have this project completed by the end of August.

Lions Park OSLAD - Staff met with Upland design regarding completion of this project and punch list items on July 8. The punch list items are being addressed, including any landscaping material that still needs to be planted and/or replaced due to it not surviving. Village staff continue to work closely with the contractor to close out this project and grant. Village staff also worked with Breezy Hill Landscape to replaced dead trees around the VPRC and Lions Park. Village staff, landscape architect and the contractor are meeting the week of August 17 to go over final punch list items.

Parks Restroom - This project was approved by the Village board on March 23, and the project began on May 11. These improvements will include appropriate spaces for custodial staff and supplies, as well as a new restroom facility. The restroom will have all new fixtures, walls, tile, paint, lighting, heating/cooling, plumbing, and electrical. The Contractor, Robe Inc., has reached substantial completion on the project and had final inspections. There are some final punch list items to complete before final completion and closing the permits, but the restroom is now operational again.

Police HVAC - The building automation control system for the HVAC at the Police Department has failed and is no longer operational. Replacement of this control system and components was approved by the Village Board on April 13. Staff worked with the contractor to order materials after

board approval, and the project began on May 11. Village staff are working with the contractor to complete final programming and operation of the system.

Sidewalk Program – A bid opening for the 2026 Sidewalk Program is scheduled for 08/18/2026. The village has also been awarded \$600,000 in DCEO grant funding appropriated by Representative Diane Blair-Sherlock for sidewalk replacement in the northwest area of the village. Village staff is currently working with DCEO staff to develop a draft agreement for the grant funding. The sidewalk that will be replaced with DCEO funding is expected to be bid and constructed as a separate, standalone contract to comply with grant funding requirements.

Terrace Alley (Princeton to Ardmore) – Construction is substantially complete. Project costs are being paid with Ardmore TIF funds.

Village Hall Plumbing Improvements – The plumbing system at Village Hall has been experiencing recurring sewer backups. A review of the underground sanitary piping system identified multiple issues. This project will abandon the existing underground sanitary piping system and install a new overhead PVC plumbing system. An overhead system will help eliminate the risk of basement sewer backups, provide easier access for future maintenance and repairs, and minimize disruptions to facility operations and staff during installation. This project was approved by the Village board on June 8, started on July 8, and was completed as of July 21.

Design & Planning Updates

Ardmore (IL 38 to IL 64) – Phase 1 preliminary engineering is currently in progress. The first of several public information meetings for the project was held at the Villa Park Library on 06/24/2026. The village received a substantial volume of public input, both at the meeting and in the weeks following. Staff is now working with the engineering consultant to compile and to review all of the public comments and questions that were received. Staff also expects to initiate further discussion of the project at a future Village Board meeting, with a focus on project alternatives and the public feedback that was received.

The entire corridor of Ardmore Avenue from Roosevelt Road to North Avenue has been awarded federal Surface Transportation Program (STP) funding for future street and pedestrian improvements. Construction, which is still several years away, is expected to be completed as three separate projects, but per guidelines provided by IDOT, the required Phase 1 study of the entire corridor must move forward as a single effort.

Iowa and Michigan (Plymouth to Ridge) – Funding to complete the design of these improvements is budgeted in CY 2026. Those design efforts are expected to begin later this year.

Park (Ardmore to Cornell) – IDOT has finally provided comments on the pre-final plans, specifications, and estimates (PS&E) for this project that were submitted for their review in late June, as is required by the Motor Fuel Tax (MFT) funding being used to pay for project construction costs. The engineering design consultant is now in the process of addressing the review comments; however, given that the IDOT review took nearly eight weeks (compared with the four weeks that were anticipated), it is unlikely that the project will be able to start construction in 2026. Village staff and the engineering

consultant will continue to work towards obtaining the required IDOT approval, but the proposed bidding schedule will not be solidified until that approval has been received.

Pavement Maintenance Programs - Public Works staff is planning another round of annual pavement maintenance programs for 2026. The maintenance programs for 2026 are expected to include a contractual pavement patching program and a pavement rejuvenation program. Other maintenance efforts will be undertaken as appropriate based on need and budget.

Villa (Wildwood to IL 64) - A second and final public information meeting for this project is scheduled to be held on Tuesday, 09/15/2026, at the Villa Park Public Library. The time of the meeting has not yet been finalized, but will be published in the very near future. Similar to the first public meeting for the Villa Project, the meeting will be conducted in an “open house” format, with no formal agenda, and with attendees free to come and go at any time during the meeting window. The Villa Project is expected to receive federal Surface Transportation Program (STP) grant funding for a portion of the cost of construction and construction engineering.

Washington Sewer Separation Section 2 - The village has received notice that this project will not be awarded IEPA loan funding in the current funding cycle. The village will be actively seeking funding in the next cycle, which begins on 01/01/2027. Design of the project is also underway and is nearing completion. After design has been completed and loan funding has been secured, the project will be able to proceed with bidding and construction.

Westmore & Wisconsin - Design of this project is in progress. Funding for construction must be secured before the project can move forward. Given that the Washington Sewer Separation Project Section 2 has struggled to obtain IEPA loan funding for construction, there are concerns that the Westmore & Wisconsin Project may not be awarded loan funding within an acceptable timeframe either. In response, staff is reviewing alternative funding options for the project. Staff is also reviewing options for splitting the project into smaller portions and completing construction under multiple, smaller contracts. If any of these options are successful, then the project could proceed with bidding and construction—either in whole or in part—as funding allows. At the same time, the village is still proceeding with the necessary steps for obtaining IEPA loan funding as a fallback in the event that alternative funding efforts are unsuccessful.

Yale (Jackson to Madison) - Staff plans to submit a proposed supplemental design engineering agreement for consideration at an upcoming Village Board meeting. Construction is expected to take place in 2027.

Village of Villa Park

Community & Economic Development Department, 11 W. Home Avenue, Villa Park, IL 60181

TO: Board of Trustees
FROM: Community & Economic Development Department
DATE: August 17, 2026
RE: July 2026 Update

Monthly – July 2026:

Item	July 2026
Property Maintenance Violations	63
Follow-Up Inspections	27
Site Visits/Miscellaneous	76
Plan Reviews	171
Certificate of Occupancy Inspections	24
Building Inspections	334
Real Estate Inspections	33
Jobs Stopped/No Permit	56
Adjudication Cases	8
Tickets Issued	2
Assessed Fines	\$555.00
Permits Issued	234

2026 Year to Date:

Item	2026
Plan Reviews	801
Building Inspections	1482
Adjudication Cases	63
Permits Issued	1386

New Businesses July 2026:

105 W Saint Charles Saffron Coffee and Snacks – Eating and Drinking Establishment

142 W Home Primas Brennan Consulting – Commercial Services

324 E Central 302 Villa Park – Eating and Drinking Establishment



MEMORANDUM

TO: Village Board of Trustees
FROM: Ryan Morton, Village Attorney
DATE: August 24, 2026
SUBJECT: An Ordinance of the Village of Villa Park Amending Section 14-115 of the Villa Park Municipal Code Regarding Electric Mobility Devices.

RECOMMENDED ACTION:

This Ordinance replaces the existing "Low-Speed Electric Scooters" provisions in the Village Code with a comprehensive "Electric Mobility Devices" section covering electric scooters, low-speed electric bicycles, low-speed gas bicycles, and motor-driven cycles. This is a first reading.

BACKGROUND:

Section 14-115 currently addresses only low-speed electric scooters. As these devices have become more common, the Police Department determined that the Code should be updated to define and regulate the broader range of electric mobility devices now in use, consistent with the Illinois Vehicle Code's authorization for local authorities to regulate mobile-carrying devices, bicycles, and low-speed electric or gas bicycles.

DISCUSSION:

The ordinance replaces Section 14-115 in its entirety with a new section that: defines electric personal assistive mobility devices, low-speed electric bicycles (Classes 1-3), low-speed electric scooters, low-speed gas bicycles, and motor driven cycles; establishes permitted-use rules and age, equipment, and labeling requirements for each device type, generally applying existing bicycle regulations except where specifically modified; sets certificate-of-title and registration requirements for motor driven cycles, all-terrain vehicles, off-highway motorcycles, and low-speed vehicles consistent with state law; and establishes a graduated fine schedule for violations, along with impoundment and surrender procedures for repeat offenses within a 12-month period.

ORDINANCE No. _____

**AN ORDINANCE OF THE VILLAGE OF VILLA PARK, DUPAGE COUNTY,
ILLINOIS, AMENDING SECTION 14-115 OF THE VILLA PARK MUNICIPAL CODE
REGARDING ELECTRIC MOBILITY DEVICES**

WHEREAS, the Village of Villa Park (the “*Village*”) is a duly organized and validly existing non-home rule Illinois municipality created in accordance with the Constitution of the State of Illinois of 1970, as amended, and the laws of the State; and

WHEREAS, the Illinois Municipal Code, 65 ILCS 5/1-2-1, provides that the corporate authorities of each municipality may pass all ordinances and make all rules and regulations proper or necessary, to carry into effect the powers granted to municipalities, with such fines or penalties as may be deemed proper; and

WHEREAS, Section 11-208(a)(8) of the Illinois Vehicle Code, 625 ILCS 5/11- 208(a)(8), provides that local authorities may regulate the operation of mobile-carrying devices, bicycles, low-speed electric bicycles, and low-speed gas bicycles, and may require the registration and licensing of same, including the requirement of a registration fee; and

WHEREAS, the Village President and Board of Trustees of the Village (the “*Corporate Authorities*”) may from time to time amend the text of the Villa Park Municipal Code when it is determined to be in the best interests of the residents of the Village; and,

WHEREAS, the Corporate Authorities of the Village of Villa Park have determined that it is in the best interests of the Village to permit, regulate, and promote responsible operation of electric mobility devices within the corporate limits of the Village, consistent with Section 1-140.10 of the Illinois Vehicle Code.

WHEREAS, the Corporate Authorities have determined that it is in the best interests of the health, safety, and welfare of the residents of the Village of Villa Park to amend the Villa Park Municipal Code as more particularly set forth hereinafter.

NOW, THEREFORE, BE IT ORDAINED, by the Village President and Board of Trustees of the Village of Villa Park, DuPage County, State of Illinois, as follows:

Section 1: The foregoing recitals shall be and are hereby incorporated herein as the findings of the Corporate Authorities.

Section 2: Section 14-115 (“*Low-Speed Electric Scooters.*”) of Article I (“*In General*”) of Chapter 14 (“*Motor Vehicles and Traffic*”) of the Villa Park Municipal Code is hereby amended by deleting the entirety of Section 14-115 and replacing it to read as follows:

Sec. 14-115. – Electric Mobility Devices.

- (a) *Definitions. Electric personal assistive mobility device.* A self-balancing, 2 non-tandem wheeled device designed to transport only one person with an electric propulsion system that limits the maximum speed of the device to 15 miles per hour or less.

Low-Speed Electric Bicycle. A “low-speed electric bicycle” shall mean a two- or three-wheeled vehicle with fully operable pedals and an electric motor of less than 750 watts, whose maximum speed on a paved level surface, when powered solely by such a motor, is less than 20 miles per hour. There are three classes of low-speed electric bicycles:

- i. Class 1 – Low-speed electric bicycle equipped with a motor that provides assistance only when the rider is pedaling and ceases to provide assistance when the bicycle reaches speeds of 20 miles per hour.
- ii. Class 2 – Low-speed electric bicycle equipped with a motor that can be used exclusively to propel the bicycle and cannot provide assistance when the bicycle reaches speeds of 20 miles per hours.
- iii. Class 3 – Low-speed electric bicycle equipped with a motor that provides assistance only when the rider is pedaling and that ceases to provide assistance when the bicycle reaches a speed of 28 miles per hour.

A “Low-Speed Electric Bicycle” is not a Moped or a Motor Driven Cycle.

Low-Speed Electric Scooter. A “low-speed electric scooter” shall mean a device weighing less than 100 pounds, with 2 or 3 wheels, handlebars, and a floorboard that can be stood upon while riding, that is solely powered by an electric motor and human power, and whose maximum speed, with or without human propulsion, is no more than 10 miles per hour. A “low-speed electric scooter” does not include a moped or motor driven cycle.

Low-speed gas bicycle. A 2-wheeled or 3-wheeled device with fully operable pedals and a gasoline motor of less than one horsepower or 15 cubic centimeter displacement that is operated at speeds less than 20 miles per hour.

Motor driven cycle. Every motorcycle and every motor scooter with less than 150 cubic centimeter piston displacement, including motorized pedalcycles.

Pedestrian. Any person afoot or wearing in-line speed skates or riding a skateboard, including a person with a physical, hearing, or visual disability.

(b) *Permitted Use and Designated Areas.*

- (1) Low-Speed Electric Bicycles. Except as otherwise provided in this Section, the Chapter that apply to bicycles also apply to low-speed electric bicycles and may only be operated in accordance with the following rules and regulations.
- i. Each low-speed electric bicycle operating in this State shall comply with equipment and manufacturing requirements adopted by the United States Consumer Product Safety Commission under 16 CFR 1512. Each Class 3 low-speed electric bicycle shall be equipped with a speedometer that displays the speed the bicycle is traveling in miles per hour.
 - ii. Beginning on or after January 1, 2018, every manufacturer and distributor of low-speed electric bicycles shall apply a label that is permanently affixed to the bicycle in a prominent location. The label shall contain, in Arial font in at least 9-point type:
 - a. a classification number for the bicycle that corresponds with a class under Section 1-140.10 of this Code;
 - b. the bicycle's top assisted speed; and
 - c. the bicycle's motor wattage. No person shall knowingly tamper or modify the speed capability or engagement of a low-speed electric bicycle without replacing the label required under this subsection (c).
 - d. A Class 2 low-speed electric bicycle shall operate in a manner so that the electric motor is disengaged or ceases to function when the brakes are applied. A Class 1 low-speed electric bicycle and a Class 3 low-speed electric bicycle shall operate in a manner so that the electric motor is disengaged or ceases to function when the rider stops pedaling.
 - e. A person may operate a low-speed electric bicycle upon any highway, street, or roadway authorized for use by bicycles, including, but not limited to, bicycle lanes.
 - f. A person may operate a low-speed electric bicycle upon any bicycle path unless the municipality, county, or local authority with jurisdiction

prohibits the use of low-speed electric bicycles or a specific class of low-speed electric bicycles on that path.

- g. A person may not operate a low-speed electric bicycle on a sidewalk.
- h. A person may operate a Class 3 low-speed electric bicycle only if he or she is 16 years of age or older. A person who is less than 16 years of age may ride as a passenger on a Class 3 low-speed electric bicycle that is designed to accommodate passengers.

(2) Low-Speed Gas Bicycle.

- i. A person may operate a low-speed gas bicycle only if that person is at least 16 years of age.
- ii. A person may not operate a low-speed gas bicycle at a speed greater than 28 miles per hour upon any highway, street, or roadway.
- iii. A person may not operate a low-speed gas bicycle on a sidewalk.
- iv. Except as otherwise provided in this Section, the Provisions of Article that applies to bicycles also applies to low-speed gas bicycles.

(c) Low-Speed Electric Scooter. Except as otherwise provided in this Section, the provisions of this Chapter applicable to bicycles shall also apply to low-speed electric scooters, which may be operated only in accordance with the following rules and regulations:

- i. Subject to the restrictions of this Section, a municipality, park district, forest preserve district, or conservation district may authorize and regulate the operation of low-speed electric scooters within its jurisdiction on any highways, sidewalks, trails, or other public rights-of-way where bicycles are permitted. The use of low-speed electric scooters within any such jurisdiction is permitted only when authorized by the applicable governing body. Any authorization or regulation by a park district, forest preserve district, or conservation district applies only to property owned, managed, or leased by that entity.
- ii. Subject to the restrictions of this Section, the Department of Natural Resources may authorize and regulate the operation of low-speed electric scooters on any property owned, managed, or leased by the Department, including sidewalks, trails, and other public rights-of-way where bicycles are permitted. The Department may adopt administrative rules governing such use.
- iii. A person may not operate a low-speed electric scooter on a highway with a posted speed limit greater than 35 miles per hour.
- iv. A person may not operate a low-speed electric scooter unless he or she is 18 years of age or older.

- v. A low-speed electric scooter may be parked in the same manner and in the same locations as a bicycle.
 - vi. When operated at nighttime, a low-speed electric scooter shall be equipped with:
 - a. a front lamp emitting a white light visible from at least 500 feet; and
 - b. a rear red reflector visible from distances of 100 to 600 feet when viewed under lawful low-beam headlamps; or
 - c. a steady or flashing red rear light visible from at least 500 feet, which may be used in addition to or in lieu of a rear reflector.
 - vii. A low-speed electric scooter shall not be equipped with or use a siren, except for scooters operated as police or fire department vehicles.
 - viii. Every low-speed electric scooter shall be equipped with a brake capable of adequately controlling, stopping, and holding the scooter.
 - ix. A person may not operate a low-speed electric scooter while carrying any package, bundle, or article that prevents the operator from keeping at least one hand on the handlebars.
 - x. A person may not operate a low-speed electric scooter while carrying more than one person and may not attach the scooter or themselves to any other vehicle operating on a public right-of-way.
 - xi. A person may not operate a low-speed electric scooter on any public highway while under the influence of alcohol or any drug.
 - xii. Low-speed electric scooters are prohibited from operation on State highways.
 - xiii. Every low-speed electric scooter shall be maintained in good operating condition
- (d) Motor Driven Cycles.
- i. Certificate of Title Requirements.
 - a. Every owner of a vehicle located within the State of Illinois for which no Illinois certificate of title has been issued shall apply to the Secretary of State for an Illinois certificate of title, unless otherwise exempted by law.
 - b. Every owner applying for a duplicate or corrected certificate of title shall submit the appropriate application to the Secretary of State.
 - c. Any certificate of title issued by an entity other than the Illinois Secretary of State showing an Illinois address for the owner shall be converted to an Illinois certificate of title prior to any transfer of ownership of the vehicle.
 - ii. Dealer Requirements.

- a. A dealer required to obtain an Illinois certificate of title for a vehicle held for sale within the State shall not obtain an out-of-state certificate of title for that vehicle.
 - b. A dealer shall not obtain an out-of-state certificate of title in lieu of an Illinois-issued dealer lien release certificate of title.
 - c. Nothing herein shall be construed to permit a dealer to acquire an out-of-state certificate of title in place of an Illinois certificate of title for any vehicle held for sale within the State.
 - iii. Motor Driven Cycles.
 - a. Every owner of a motorcycle or motor driven cycle purchased new shall apply to the Secretary of State for a certificate of title.
 - b. Any motorcycle or motor driven cycle not properly manufactured or equipped for highway use may be issued a distinctive certificate of title but shall not be eligible for registration except as otherwise provided by law.
 - iv. Registration Requirement. No vehicle shall be registered or have its registration renewed unless a certificate of title has been issued by the Secretary of State or an application for such certificate has been properly submitted.
 - v. All-Terrain Vehicles and Off-Highway Motorcycles. Every owner of an all-terrain vehicle or off-highway motorcycle shall apply to the Secretary of State for a certificate of title as required by State law.
 - vi. Low-Speed Vehicles. Every owner of a low-speed vehicle shall apply to the Secretary of State for a certificate of title as required by State law.
- (e) *Violations—Penalty.* Any person who violates any of the provisions of this section shall be subject to a fine of not less than \$35.00 if paid within 10 days, \$75.00 after 10 days but before the 1st hearing date, \$125.00 upon appearance at the 1st hearing date but before the 2nd hearing date, and \$250.00 upon non-appearance at the 2nd hearing date.

In addition to fines as set forth hereinabove, any person who has been issued a citation for the same offense under this Article and found guilty or pled guilty to such citation within the previous 12 months shall, at the time of issuance of the second such citation for the same offense, be required to surrender the low-speed electric bicycle or low-speed gas bicycle to the police officer or other authorized officer of the Village who issues the citation. The surrendered low-speed electric bicycle or low speed gas bicycle shall be

Ordinance No. _____

impounded and held by the Police Department and shall be returned to the owner only after one of the following conditions is met: (1) The person to whom the citation was issued has paid all outstanding fines or registration fees related to the citation as well as fees and costs incurred by the Village in connection with the impoundment, storage, and release of the low-speed electric bicycle or low-speed gas bicycle, in an amount of \$150.00. (2) The person to whom the citation was issued has presented to the Police Department proof that a determination of not guilty or dismissal was entered in relation to the cited offense.

Section 3. The Village Manager is hereby authorized and directed to take such actions as may be necessary to implement and enforce the provisions of this Ordinance.

Section 4: If any section, paragraph, clause, or provision of this Ordinance shall be held invalid, the invalidity thereof shall not affect any other provision of this Ordinance.

Section 5. All ordinances or parts of ordinances in conflict with this Ordinance are hereby repealed to the extent of such conflict.

Section 6. This Ordinance shall be in full force and effect from and after its passage, approval, and publication as provided by law.

(intentionally left blank)

Ordinance No. _____

ADOPTED THIS _____ DAY OF _____, 2026, pursuant to a roll call vote as follows:

AYES: _____

NAYS: _____

ABSENT: _____

ABSTENTION: _____

APPROVED this _____ day of _____, 2026

Kevin Patrick, President of the
Village of Villa Park, DuPage County, Illinois

ATTESTED and filed in my office,
this _____ day of _____, 2026

Rolf Laukant, Clerk of the Village
of Villa Park, DuPage County, Illinois

To: Kevin Patrick and Village Board of Trustees

From: Villa Park Liquor Commission

CC: Mike Rivas, Village Manager

Date: 08-17-2026

Re: Amendment to Chapter 3 of the Villa Park Municipal Code – Alcoholic Liquor Licensing and Regulation.

Recommendation to Amend Chapter 3 ("Alcoholic Liquor") of the Villa Park Municipal Code to Revise

The amendment to Chapter 3 of the Village Code would revise the appointment, training, and leadership structure of the Local Liquor Control Commission, strengthen periodic background investigation and fingerprinting requirements, establish an eligibility restriction and specific penalties for false statements made to the Local Liquor Control Commission, restructure the license fee provisions to remove the original license issuance fee and create an uniform initial application fee in the amount of which shall be set by the Board as it deems appropriate and require a new license application upon a change in use of a licensed premises.

Recommended Action

The Local Liquor Commission has voted to recommend approval of the amendments listed above at our meeting on June 2, 2026.

Should you have any questions regarding these amendments, please contact Julie Settles at jsettles@invillapark.com

ORDINANCE NO. _____

AN ORDINANCE OF THE VILLAGE OF VILLA PARK, DUPAGE COUNTY, ILLINOIS, AMENDING CHAPTER 3 (“ALCOHOLIC LIQUOR”) OF THE VILLAGE CODE TO REVISE PROVISIOS RELATING TO THE LOCAL LIQUOR CONTROL COMMISSION, ALCOHOLIC LIQUOR LICENSING AND REGULATION

WHEREAS, the Village of Villa Park (the “*Village*”) is a duly organized and validly existing non-home rule municipality created in accordance with the Constitution of the State of Illinois of 1970 and the laws of the State; and

WHEREAS, the Village President and Board of Trustees of the Village (the “*Corporate Authorities*”) may from time to time amend the Village Code when it is determined to be in the best interests of the residents of the Village; and

WHEREAS, Chapter 3 (“*Alcoholic Liquor*”) of the Village Code governs the licensing and regulation of the sale of alcoholic liquor within the Village, including the composition, membership, and duties of the Local Liquor Control Commission; and

WHEREAS, the Local Liquor Control Commission recommends that the Corporate Authorities revise the appointment, training, and leadership structure of the Local Liquor Control Commission, strengthen periodic background investigation, establish eligibility restrictions and penalties for false statements made to the Local Liquor Control Commission, restructure certain license fee provisions and to require a new application upon a change in use of a licensed premises; and

WHEREAS, the Corporate Authorities find that it is in the best interest of the residents of the Village to accept the Local Liquor Control Commission’s recommendations and amend the Municipal Code accordingly.

NOW, THEREFORE, BE IT ORDAINED by the President and Board of Trustees of the Village of Villa Park, DuPage County, State of Illinois, as follows:

Section 1: The above recitals and legislative findings are found to be true and correct and are hereby incorporated herein and made a part hereof, as if fully set forth in their entirety.

Section 2:”) Section 3-202 (*"Local liquor control commission created"*) of Article II (*"Local Liquor Control Commission of Chapter 3 ("Alcoholic Liquor")*) of the Villa Park Municipal Code is hereby amended by deleting the struck-through language and adding the underlined language to read as follows:

Sec. 3-202. - Local liquor control commission created.

(a) **Created; membership.** A local liquor control commission is created which shall be composed of five (5) members, who shall be appointed by the village president. The village president shall not be a member of the commission ~~and chairperson, however the village president shall not vote on any matter before the local liquor control commission.~~ The remaining four (4) members shall be appointed by the village president. The members shall be qualified electors of the village who have resided therein for one (1) year immediately preceding their appointment. Members shall complete alcohol awareness, liquor law, or responsible beverage service training approved by the Local Liquor Control Commission within 90 days of appointment. The village president shall also name two of the appointed members of the commission as the chairperson and vice-chairperson of the commission, respectively.

(b) **Term.** The term of the appointed members shall be one (1) year. Members shall hold office for their designated terms and until their successors have been appointed.

(c) **Meetings, purpose and duties.** The ~~chairman~~ chairperson shall preside over all meetings of the local liquor control commission. The vice-chairperson shall preside in the absence of the chairperson or when the chairperson is unable to perform their duties. The purpose of the local liquor control commission shall be to assess and make recommendations regarding liquor license applications, to assess and make recommendations regarding liquor ordinances within the village, and conduct formal disciplinary hearings involving any licensee and make disciplinary recommendations following those hearings. In furtherance of those purposes, the commission shall have and exercise the following powers and duties:

(1) To review and assess original and renewal applications submitted to the local liquor control commissioner as provided in Article 3 of this Chapter.

* * *

Section 3: Section 3-305 ("*Investigation and fingerprinting of applicant*") of Article III ("Licenses") of Chapter 3 ("*Alcoholic Liquor*") of the Villa Park Municipal Code is hereby amended by adding the underlined language to read as follows:

Sec. 3-305. - Investigation and fingerprinting of applicant.

(a) No license shall be issued pursuant to the provisions of this chapter until the applicant shall have been investigated by the local liquor control commission and a report filed in the records of the commission approving the issuance of such license. As a part of this investigation, all new applicants not heretofore licensed or any manager not heretofore approved shall be fingerprinted and photographed by the village police department. A copy of fingerprint cards and photographs shall be held on record by the police department and a copy of the same shall be held by the local liquor control commission.

(b) Completed investigations for license applications shall be valid for a period of ninety (90) days after the license applicant has been notified of approval by the local liquor control commissioner. Any applicant who fails to take all required action, including payment of original issuance fee and annual fee, to obtain a license within ninety (90) days after notification shall not be eligible for a license until a new background investigation is completed and additional investigation fees paid.

(c) In addition to the initial investigation required herein, all licensees, managers, and other individuals required to submit fingerprints shall undergo updated fingerprinting and background investigations every five (5) years. Such updated investigation may shall be required as a condition of license renewal. The cost of such investigation shall be paid by the applicant or licensee unless otherwise determined by the village board.

Section 4: Section 3-309 ("*Persons eligible for license*") of Article III ("*Licenses*") of Chapter 3 ("*Alcoholic Liquor*") of the Villa Park Municipal Code is hereby amended by deleting the struck-through language and adding the underlined language to read as follows:

Sec. 3-309. - Persons eligible for license.

No retail liquor license shall be issued to:

(1) A person who is not of good character and reputation in the community in which ~~he~~ they reside.

* * *

(22) A person who knowingly makes a false statement, misrepresentation, or omission of material fact in any application, renewal, report, or other submission to the local liquor control commission.

Section 5: Chapter 3 ("*Alcoholic Liquor*") of the Villa Park Municipal Code is hereby amended by adding a new Section 3-309.2, as underlined below, to read as follows:

Sec. 3-309.2. - False statements; penalties.

Any applicant or licensee who knowingly provides false, misleading, or incomplete information to the local liquor control commission shall be subject to suspension, revocation of license, and/or fines, as determined by the local liquor control commissioner in accordance with this chapter, and may also be subject to prosecution and any other remedies or penalties permitted under applicable law.

Section 6: Section 3-314 ("*Original issuance fee*") of Article III ("*Licenses*") of Chapter 3 ("*Alcoholic Liquor*") of the Villa Park Municipal Code is hereby amended by deleting Section 3-314 in its entirety and amended by adding the underlined language to read as follows:

Sec. 3-314. – Reserved.

Section 7: Section 3-316 ("*Annual fee*") of Article III ("*Licenses*") of Chapter 3 ("*Alcoholic Liquor*") of the Villa Park Municipal Code is hereby amended by deleting the struck-through language and adding the underlined language to read as follows:

Sec. 3-316. - ~~Annual fee.~~ License Fees

(a) The ~~annual~~ license fee for liquor licenses in the village shall be as follows commencing January 1, ~~2024:~~ 2027:

(Note: License fee table, classifications, and amounts remain unchanged and are not reproduced here.)

* * *

(d) In addition to the ~~annual~~ license fee set forth herein, there is hereby established a uniform initial license fee of one thousand (\$1,000.00) dollars.

(e) The initial license fee shall apply equally to all license classifications. Such fee shall be paid at the time of application and shall be nonrefundable.

(f) No initial license fee shall be required for the renewal of an existing license unless the applicant is required to submit a new application pursuant to this chapter.

Section 8: Chapter 3 ("*Alcoholic Liquor*") of the Villa Park Municipal Code is hereby amended by adding a new Section 3-318.1, as underlined below, to read as follows:

Sec. 3-318.1. - Change in use of licensed premises.

Any license issued pursuant to this chapter shall automatically terminate upon a change in the use of the premises described in the license. If any licensee intends to change the use of the premises described in the license, the licensee shall submit a new application for a local liquor license to the local liquor control commissioner in accordance with the requirements of this chapter, including payment of any applicable nonrefundable application fee. Such application shall be submitted no less than thirty (30) days prior to the proposed change in use taking effect.

Section 9: If any section, paragraph, clause, or provision of this Ordinance shall be held invalid, the invalidity thereof shall not affect any other provision of this Ordinance.

Section 10: All ordinances, resolutions, motions, or orders in conflict with this Ordinance are hereby repealed to the extent of such conflict.

Section 11: This Ordinance shall be in full force and effect upon the last to occur:

- i. its passage, approval and publication as provided by law; and
- ii. the completion of all licensing and statutory requirements and procedures by the Applicant, as provided by the Municipal Code of Villa Park and the Local Liquor Control Commissioner.

(Intentionally Left Blank)

Ordinance No. _____

ADOPTED THIS ____ DAY OF _____, 2026, pursuant to a roll call vote as follows:

AYES: _____
NAYS: _____
ABSENT: _____
ABSTENTION: _____

APPROVED this _____ day of _____, 2026

Kevin Patrick, President of the
Village of Villa Park, DuPage County, Illinois

ATTESTED and filed in my office,
this _____ day of _____, 2026

Rolf Laukant, Clerk of the Village
of Villa Park, DuPage County, Illinois



MEMORANDUM

TO: Village Board of Trustees

FROM: Ryan Morton, Village Attorney

DATE: August 24, 2026

SUBJECT: An Ordinance of the Village of Villa Park, DuPage County, Illinois, Amending Section 2-330 of the Villa Park Municipal Code Regarding Board Acting as a Body.

RECOMMENDED ACTION:

This ordinance would create additional rules for how trustees interact with Village staff. It was proposed by Trustee Konstatos. This is a first reading.

BACKGROUND:

Section 2-330 of the Villa Park Municipal Code requires that the board of trustees acts as one body in its interactions with staff. These requirements are part of Article III, Division 2 of the Village Code: "Ethical Conduct." The provisions are designed to prevent confusion that comes from individual trustees asking staff members to perform various tasks. Trustees are prohibited from discussing working conditions with employees or influencing or interfering with employees' jobs. Section 2-330 includes several restrictions but few guidelines about how to interact with staff properly.

DISCUSSION:

There are three main additions to Section 2-330 in this Ordinance:

- (1) Requests to meet with staff should be sent to the village manager using village email addresses, not personal emails, text messages, or phone calls. This provision is designed to increase transparency and FOIA compliance.
- (2) Either the village manager or the assistant village manager must be present in any meeting between a trustee and an employee. This would increase open communication and protect employees, while ensuring meetings pertain to village business.
- (3) After a meeting with staff members, the trustee must email the rest of the board and the village manager within 3 days. This ensures the entire board knows what was discussed.

ORDINANCE NO. _____

**AN ORDINANCE OF THE VILLAGE OF VILLA PARK, DUPAGE COUNTY,
ILLINOIS, AMENDING SECTION 2-330 OF THE VILLA PARK
MUNICIPAL CODE REGARDING BOARD ACTING AS A BODY**

WHEREAS, the Village of Villa Park (the “*Village*”) is a duly organized and validly existing non-home rule Illinois municipality, operating under the managerial form of government, created in accordance with the Constitution of the State of Illinois of 1970, as amended, and the laws of the State; and

WHEREAS, the Village President and Board of Trustees of the Village (the “*Corporate Authorities*”) may from time to time amend the text of the Villa Park Municipal Code (the “*Village Code*”) when it is determined to be in the best interests of the residents of the Village; and,

WHEREAS, Section 2-330 of the Village Code establishes certain limitations and procedures for individual members of the Corporate Authorities when interacting with Village staff; and

WHEREAS, the provisions of Section 2-330 are designed to ensure that the Corporate Authorities act as one body rather than seven individuals giving their own directives to staff, thus avoiding confusion, discomfort, and inefficiency among employees; and

WHEREAS, the Corporate Authorities have determined that it is in the best interests of the health, safety, and welfare of the residents of the Village of Villa Park to amend the Villa Park Municipal Code as more particularly set forth hereinafter to increase transparency and further safeguard the relationship between the Corporate Authorities and Village employees;

NOW THEREFORE, BE IT ORDAINED by the President and Board of Trustees of the Village of Villa Park, DuPage County, State of Illinois as follows:

Section 1. The facts and statements contained in the preambles to this Ordinance are found to be true and correct and are hereby adopted as part of this Ordinance.

Section 2. Section 2-330 (“Board to act as body”) of Article III (“Officers and Employees”) of Chapter 2 (“Administration”) of the Villa Park Municipal Code is hereby amended by deleting the following stricken language and adding the underlined language to read, as follows:

Sec. 2-330. - Board to act as body.

- (a) The board of trustees shall act in all matters as a body and individual trustees shall not seek to influence the official acts of the village manager, or any other officer, or to interfere in any way with the performance by such officers of their duties. The foregoing provisions of this section shall not prevent the board from:
 - (1) Appointing all or any one of its members to any board, committee, or commission; or
 - (2) Appointing any of its members to act as a liaison to any board, committee or commission, organization, group of individuals, or other governmental body or agency.

Nothing contained herein shall prevent any trustee from requesting from the manager such information as may be proper and necessary to the performance of the trustee's duties, whether the trustee acts as a trustee, or as a liaison, or as a member of any board, committee or commission.

- (b) Trustees shall not initiate or engage in discussions, conversations, or communications, whether written or oral, with any employee of the village, other than the manager, concerning conditions of employment. Whenever any employee, other than the manager, initiates such discussions, conversations, or communications, whether written or oral, with a trustee concerning conditions of employment, the trustee shall refrain from further discussion, conversation, or communication and refer the employee to either the manager or the appropriate department head. Any written communications concerning conditions of employment shall be forwarded by the trustee to the manager.
- (c) "Conditions of employment," as used herein, shall mean any aspect of the working environment or working conditions of any employee or group of employees of the village.
- (d) Nothing contained herein shall prevent any trustee, when acting either as a trustee or as a member of any committee or commission, at any meeting of the board of trustees, or of any committee or commission, from engaging in discussion with any employee concerning conditions of employment.
- (e) To ensure adherence to the provisions above, any trustee who desires to meet with a manager, director, or other employee of the village, including the village manager, shall request the meeting by sending the village manager an email directly. Such emails shall be sent from and to official village email addresses only; no text messages, phone calls, or personal emails shall be used to schedule a meeting. The village manager or assistant village manager must be present at any meeting organized in this manner. Meetings must be held at a time when everyone is available without interfering with employees' work schedules and other tasks.
- (f) During any requested meeting with a manager, director, or other employee of the village, including the village manager, it shall be the responsibility of the trustee who requested the meeting to take notes. The trustee shall then be responsible for emailing those notes to all village trustees, the village president, the village manager, and, if applicable, the village attorney within three (3) days of the meeting.

Ordinance No. _____

Section 3. If any section, paragraph, or provision of this ordinance shall be held to be invalid or unenforceable, such invalidity shall not affect the remaining provisions of this ordinance.

Section 4. All ordinances or parts of ordinances in conflict with this ordinance are hereby repealed to the extent of such conflict.

Section 5. This ordinance shall be in full force and effect from and after its passage and approval according to law.

ADOPTED THIS ____ DAY OF _____, 2026, pursuant to a roll call vote as follows:

AYES: _____
NAYS: _____
ABSENT: _____
ABSTENTION: _____

APPROVED this _____ day of _____, 2026

Kevin Patrick, President of the
Village of Villa Park, DuPage County, Illinois

ATTESTED and filed in my office,
this _____ day of _____, 2026

Rolf Laukant, Clerk of the Village
of Villa Park, DuPage County, Illinois



Village of Villa Park

Community & Economic Development

11 W Home Avenue, Villa Park, IL 60181

TO: Village Board
FROM: Rodney Pate, Zoning Board of Appeals Chairperson
DATE: August 3, 2026
RE: ZBA-26-05 – Approval for Annexation of 1208 W. High Ridge Rd.

Background and Supporting Information

The petitioner, the Islamic Foundation, is seeking a Voluntary Annexation Agreement with the Village of Villa Park. The subject parcel is in a R-4 Single-Family Residence (DuPage County). The subject property commonly known as 1208 W. High Ridge Road, is currently owned by the Islamic Foundation and is presently used as overflow parking for existing facilities. The petitioner acknowledges that the long-term intent includes paving and improving the existing parking area in accordance with Village standards. The petitioner shall submit any required applications to the Community & Economic Development Department and comply with all applicable zoning, engineering, and building code requirements of the Village of Villa Park. The subject parcel is contiguous with the existing Islamic Foundation property. The annexation petition includes a request to assign the property a zoning designation of RS-7.5 Single-Family Residential District, consistent with adjacent parcels. Therefore, review by the Zoning Board of Appeals was required as part of the zoning map amendment process.

Review and Approval Criteria

Per section 1.11.6, when land is annexed or otherwise brought into the zoning jurisdiction of the village, it may be automatically classified in the RS-10 district or, simultaneously with the petition for annexation, be assigned a zoning classification based on the comprehensive plan, existing land uses, approved development agreements or other relevant land use planning and zoning criteria. As recommended for approval by the ZBA, the petitioner has applied for a zoning map amendment to classify the property as RS-7.5 Single-family Residential District, consistent with adjacent parcels. Staff is supportive of this proposal, because it would give the Village long-term control over any potential development of the parcel and ensure that the future use is in line with the Comprehensive Plan and development standards. The Village Board should consider the existing use and zoning of nearby property, the value to the community of the proposed annexation, and the goals of the Comprehensive Plan.

Benefits to the Village

The recommendation supports revitalization of neighborhoods and assists in implementing Comprehensive Plan Action.



Village of Villa Park

Community & Economic Development
11 W Home Avenue, Villa Park, IL 60181

Alignment with the Comprehensive Plan

This recommendation supports the land use and development goal of the Comprehensive Plan to maintain neighborhood character and appeal. The recommendation assists in implementing Action 03-10 "Prioritize infrastructure upgrades in established neighborhoods." "Villa Park includes several unincorporated areas within and adjacent to its boundaries that present opportunities for strategic growth. Incorporating these areas, when and if appropriate, would increase the Village's residential base, enhancing property tax revenue" (Comprehensive Plan, pg. 8).

Anticipated Impact

The community will benefit from a rejuvenation of the property, improving the overall appeal of the neighborhood. This annexation would expand the boundaries of the Village.

Staff Liaisons: Brandon Nolin, AICP, Director of Community and Economic Development
Rachel Leedom, Planner

ORDINANCE NO. _____

AN ORDINANCE OF THE VILLAGE OF VILLA PARK, DUPAGE COUNTY, ILLINOIS, AUTHORIZING AND APPROVING AN ANNEXATION AGREEMENT, ANNEXING CERTAIN TERRITORY COMMONLY KNOWN AS 1208 W. HIGH RIDGE ROAD TO THE VILLAGE OF VILLA PARK, DUPAGE COUNTY, ILLINOIS, AND ASSIGNING THE PROPERTY THE RS-7.5 SINGLE-FAMILY RESIDENTIAL DISTRICT ZONING CLASSIFICATION

WHEREAS, the Village of Villa Park, DuPage County, Illinois (the "*Village*"), is a duly organized and validly existing non-home-rule municipality organized under the Constitution of the State of Illinois of 1970 and the laws of the State of Illinois; and,

WHEREAS, the Islamic Foundation (the "*Owner*") has petitioned the Village for voluntary annexation of the property commonly known as 1208 W. High Ridge Road, Lombard, Illinois, legally described in Exhibit A and depicted on the Plat of Annexation attached as Exhibit B (the "*Property*"); and,

WHEREAS, the Property is currently located in unincorporated DuPage County in York Township, is contiguous to the corporate boundaries of the Village of Villa Park, is presently zoned R-4 Single-Family Residence, and is currently utilized as overflow parking serving the Owner's existing religious assembly and school facilities; and,

WHEREAS, the Property is a part of the York Center Fire Protection District, is not located in any public library district, and contains no electors residing within its territory; and,

WHEREAS, the Owner has indicated that the long-term intent is to pave and improve the existing parking area in accordance with Village standards and acknowledges that any future improvements to the Property shall require all necessary approvals from the Village's Community and Economic Development Department and shall comply with all applicable zoning, engineering, stormwater, building, and development regulations of the Village; and,

WHEREAS, the Village has provided written notice to York Center Fire Protection District and York Township of the Village's intent to annex the Property in accordance with the requirements of the Illinois Municipal Code; and,

WHEREAS, pursuant to Section 1.11.6 of the Village Zoning Ordinance, property annexed into the Village may be assigned a zoning classification simultaneously with annexation based upon the Comprehensive Plan, existing land uses, approved development agreements, or other relevant planning and zoning criteria; and,

WHEREAS, the Owner has requested that the Property be assigned the RS-7.5 Single-Family Residential District zoning classification upon annexation, which is consistent with the zoning of adjacent Village properties; and,

Ordinance No. _____

WHEREAS, the Corporate Authorities have determined that it is in the best interests of the health, safety, and welfare of the residents of the Village of Villa Park to annex the Property and assign the RS-7.5 Single-Family Residential District zoning classification pursuant to an annexation agreement; and,

NOW, THEREFORE, BE IT ORDAINED by the President and Board of Trustees of the Village of Villa Park, DuPage County, Illinois, as follows:

Section 1. The foregoing recitals are hereby incorporated into this Resolution as though fully set forth herein.

Section 2. The Annexation Agreement between the Village and the Islamic Foundation, substantially in the form attached hereto as Exhibit C (the “*Annexation Agreement*”), is hereby approved. The Village President, Village Manager, and such other Village officials as may be appropriate are hereby authorized and directed to execute the Agreement and to take such further actions as may be necessary to carry out the intent and purposes of this Ordinance and the Agreement.

Section 3. The Property, as herein described, is by the Annexation Agreement and this Ordinance hereby annexed to and does become a part of, the incorporated territory of the Village of Villa Park, DuPage County, Illinois, and the corporate boundary is hereby amended to include the Property, as indicated in Exhibit B.

Section 4. The Village of Villa Park Zoning Map is hereby amended to include the Property within the corporate boundary of the Village and to apply the RS-7.5 Single-Family Residential District zoning classification to the Property.

Section 5. The Village Clerk is hereby authorized and directed to record in the DuPage County Recorder’s Office a certified copy of this Ordinance and the Plat of Annexation along with an affidavit certifying that service of notice has been provided in compliance with 65 ILCS 5/7-1-1 and all other relevant provisions of the Illinois Municipal Code. The Village Clerk is hereby further authorized and directed to provide notice of this annexation to the DuPage County Clerk, the United States Postmaster of the Villa Park Post Office and utility companies and shall further record notices and affidavit of notice provided for said annexation within 30 days of this Ordinance’s passage.

Section 6. If any section, paragraph, clause, or provision of this Ordinance is held to be invalid or unenforceable, such invalidity shall not affect the remaining provisions of this Ordinance.

Section 7. If any provision of this Ordinance or application thereof to any person or circumstances is ruled unconstitutional or otherwise invalid, such invalidity shall not affect other provisions or applications of this Ordinance that can be given effect without the invalid application or provision, and each invalid provision or invalid application of this Ordinance is severable.

Ordinance No. _____

Section 8. All resolutions, motions, or parts thereof in conflict with this Ordinance are hereby repealed to the extent of such conflict.

Section 9. This Ordinance shall be in full force and effect from and after its passage and approval as provided by law.

PASSED THIS _____ DAY OF _____, 2026, pursuant to a roll call vote as follows:

AYES: _____

NAYS: _____

ABSENT: _____

ABSTENTION: _____

APPROVED this _____ day of _____, 2026

Kevin Patrick, Village President

ATTESTED and filed in my office,
this _____ day of _____, 2026

Rolf Laukant, Clerk of the Village
of Villa Park, DuPage County, Illinois

Ordinance No. _____

Exhibit A

Legal Description

The Property depicted on the Plat of Annexation attached hereto as Exhibit B and legally described as follows:

THE EAST HALF OF LOT 15 AND THAT PART OF HIGHRIDGE ROAD LYING BETWEEN THE SOUTHERLY EXTENSION OF THE EAST AND WEST LINES THEREOF, ALL IN YORK TOWNSHIP SUPERVISORS' ASSESSMENT PLAT NO. 2 AND KNOWN AS WESTMORE LANDS, OF PART OF THE SOUTH HALF OF SECTION 16, TOWNSHIP 39 NORTH, RANGE 11, EAST OF THE THIRD PRINCIPAL MERIDIAN, ACCORDING TO THE PLAT THEREOF RECORDED AUGUST 23, 1943 AS DOCUMENT NO. 452576, IN DUPAGE COUNTY, ILLINOIS.

PIN: 06-16-400-003

Commonly known as: 1208 Highridge Road Lombard, Illinois 60148

Ordinance No. _____

Exhibit B

Plat of Annexation

(see attached)

Ordinance No. _____

Exhibit C

Annexation Agreement

(see attached)

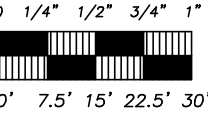
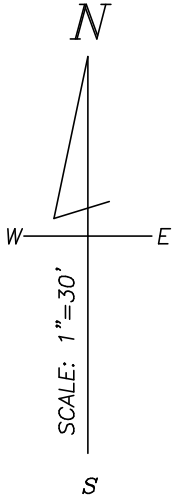
P.I.N. 06-16-400-003
1208 HIGH RIDGE RD
LOMBARD, ILLINOIS 60148

BASIS OF BEARINGS:
ILLINOIS STATE PLANE EAST ZONE

PLAT OF ANNEXATION
TO THE
VILLAGE OF VILLA PARK

LEGAL DESCRIPTION

THE EAST HALF OF LOT 15 AND THAT PART OF HIGH RIDGE ROAD LYING BETWEEN THE SOUTHERLY EXTENSION OF THE EAST AND WEST LINES THEREOF, ALL IN YORK TOWNSHIP SUPERVISORS' ASSESSMENT PLAT NO. 2 AND KNOWN AS WESTMORE LANDS, OF PART OF THE SOUTH HALF OF SECTION 16, TOWNSHIP 39 NORTH, RANGE 11, EAST OF THE THIRD PRINCIPAL MERIDIAN, ACCORDING TO THE PLAT THEREOF RECORDED AUGUST 23, 1943 AS DOCUMENT NO. 452576, IN DUPAGE COUNTY, ILLINOIS.



CAMBRIA CONDOMINIUMS

CORPORATE LIMITS OF THE VILLAGE OF LOMBARD

Meas. = 106.07
105.75

S 89°8'55" E

Meas. = 299.86
300.00

365.97

N 2°30'35" W

TERRITORY HEREBY ANNEXED
TO THE VILLAGE OF VILLA PARK
38,663.97 SQ FT ±0.8876 ACRES

Meas. = 299.51
300.00

365.61

S 22°7'3" E

CORPORATE LIMITS OF THE VILLAGE OF VILLA PARK

N 89°19'43" W 105.75

HIGH RIDGE ROAD

105.67

SURVEYOR'S CERTIFICATION

STATE OF ILLINOIS)
COUNTY OF KENDALL) S.S.

I, THE UNDERSIGNED, BEING AN ILLINOIS PROFESSIONAL LAND SURVEYOR, HAVE SURVEYED THIS PROPERTY AND PREPARED THIS PLAT FOR THE PURPOSE OF ANNEXATION TO THE VILLAGE OF VILLA PARK, ILLINOIS.

GIVEN UNDER MY HAND AND SEAL THIS 11TH DAY OF DECEMBER, A.D. 2023.

WILLIAM M. WINGSTEDT
ILLINOIS PROFESSIONAL LAND SURVEYOR NO. 2675
LICENSE EXPIRES NOVEMBER 30, 2026

PREPARED BY:

WILLIAM M. WINGSTEDT
ILLINOIS PROFESSIONAL LAND SURVEYOR
329 WHITE PINES CT., OSWEGO, ILLINOIS 60543
PHONE: (630) 554-8209 FAX (630) 551-1207
EMAIL: wwing@cdl.com



PLAT REVISED 03/05/2024
PER VILLAGE REVIEW LETTER
DATED 01/05/2024
PLAT REVISED 04/22/2026
"HIGH RIDGE" "HIGH RIDGE"

OWNER'S CERTIFICATION

STATE OF ILLINOIS)
COUNTY OF _____) SS

THIS IS TO CERTIFY THAT THE ISLAMIC FOUNDATION, A NONPROFIT FOUNDATION ORGANIZED UNDER THE LAWS OF THE STATE OF ILLINOIS, AS OWNER OF THE PROPERTY DESCRIBED IN THE ANNEXED PLAT, HAS CAUSED THE SAME TO BE PLATTED AS INDICATED HEREON, AND AS SUCH OWNER HEREBY CONSENTS TO THE ANNEXATION OF THE PROPERTY TO THE VILLAGE OF VILLA PARK, ILLINOIS.

DATED AT _____ THIS ____ DAY OF

_____ A.D., 20 ____

BY:

TITLE:

NOTARY

STATE OF ILLINOIS)
COUNTY OF _____) SS

I, _____, A NOTARY PUBLIC IN AND FOR SAID COUNTY AND IN THE STATE AFORESAID, DO HEREBY CERTIFY THAT _____

_____ OF THE ISLAMIC FOUNDATION, PERSONALLY KNOWN TO ME TO BE THE SAME PERSON WHOSE NAME IS SUBSCRIBED TO THE FOREGOING INSTRUMENT APPEARED BEFORE ME THIS DAY IN PERSON AND ACKNOWLEDGED THAT THEY SIGNED AND DELIVERED THIS PLAT OF ANNEXATION AS THEIR OWN FREE AND VOLUNTARY ACT FOR THE USES AND PURPOSES THEREIN SET FORTH.

GIVEN UNDER MY HAND AND NOTARIAL SEAL AT

THIS ____ DAY OF _____, A.D., 20 ____.

BY:

NOTARY PUBLIC

MY COMMISSION EXPIRES: _____

VILLAGE BOARD CERTIFICATION

STATE OF ILLINOIS)
COUNTY OF DUPAGE) S.S.

THIS IS TO CERTIFY THAT THE VILLAGE BOARD OF THE VILLAGE OF VILLA PARK, DUPAGE COUNTY, ILLINOIS HAS REVIEWED AND APPROVED THIS PLAT OF ANNEXATION.

DATED AT VILLA PARK, DUPAGE COUNTY, ILLINOIS

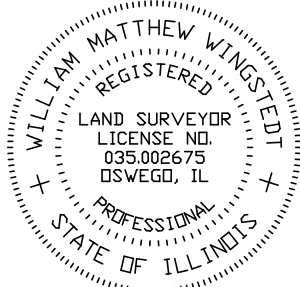
THIS ____ DAY OF _____, AD. 20 ____

BY:

PRESIDENT

ATTEST:

VILLAGE CLERK



PERMISSION TO RECORD

PERMISSION IS HEREBY GIVEN TO THE VILLAGE OF VILLA PARK OR ITS DESIGNATED REPRESENTATIVE TO RECORD THIS PLAT OF ANNEXATION TO THE VILLAGE OF VILLA PARK, ILLINOIS.

WILLIAM M. WINGSTEDT - PLS 2675
329 WHITE PINES CT.
OSWEGO, ILLINOIS 60543

COUNTY RECORDER CERTIFICATE

STATE OF ILLINOIS)
COUNTY OF DUPAGE) S.S.

THIS INSTRUMENT NO. _____, WAS FILED FOR RECORD IN THE RECORDER'S OFFICE OF DUPAGE COUNTY, ILLINOIS AFORESAID, ON THE ____ DAY OF _____ A.D. 20 ____, AT ____ O'CLOCK ____ M.

DUPAGE COUNTY RECORDER OF DEEDS

AFTER RECORDING SUBMIT TAX BILL TO:

PLAT SUBMITTED BY AND RETURN TO:

VILLAGE OF VILLA PARK
20 S ARDMORE AVE
VILLA PARK, IL 60181

ANNEXATION AGREEMENT

This Annexation Agreement (“*Agreement*”) is made and entered into this ____ day of _____, 2026 by and between the Village of Villa Park, a municipal corporation (the “*Village*”) and Islamic Foundation (the “*Owner*”).

RECITALS:

WHEREAS, the Islamic Foundation is the owner of the property identified and legally described in the respective Petition for Voluntary Annexation which is attached as "Exhibit A". Collectively all the property that is described in the Voluntary Petition for Annexation attached as Exhibit A shall hereinafter be know and referred to herein as the "Territory"; and

WHEREAS, the Territory is in DuPage County, Illinois; and

WHEREAS, the Territory is presently contiguous to the corporate limits of the Village of Villa Park; and

WHEREAS, the Territory has not been annexed to any municipality; and

WHEREAS, the Owner desires to have the Territory voluntarily annexed to the Village pursuant to the provisions of 65 ILCS 5/7-1-8 in accordance with the terms and conditions hereinafter set forth herein; and

WHEREAS, the Petition for Voluntary Annexation to the Village pursuant to 65 ILCS 5/7-1-8 attached as Exhibit A states that: (1) it is signed by all the Owner of property described in said Petition and (2) that to the extent there are any Electors residing in the Territory, it is signed by more than 51% of the Electors residing in the Territory described in the Petition for Voluntary Annexation; and

WHEREAS, pursuant to 65 ILCS 5/11-15.1-1, et seq., following proper notice, a public hearing was held before the Corporate Authorities for the Village to consider a proposed

Annexation Agreement in substance and form the same as this Agreement, all as provided by statute and the ordinances of the Village; and

WHEREAS, upon due notice and advertisement as provided by law, the Village has held a public hearing on the zoning of the Territory as are required by law, and after due deliberation thereon and the receipt of public comment with respect thereto, has made determinations and findings of fact with respect to the zoning of the Territory upon its annexation to the Village; and

WHEREAS, the Corporate Authorities of the Village have received the report of the Village Staff, and has given due and careful consideration of the reports and the recommendations for the zoning of the Territory upon annexation and has reviewed this proposed annexation agreement in substance and form substantially the same as this Agreement; and

WHEREAS, the Owner is legally authorized to enter into this Agreement with the Village and to perform all of their respective undertakings and covenants set forth herein; and

WHEREAS, the Corporate Authorities of the Village have evaluated the annexation of the Territory described in the Petition for Voluntary Annexation according to the terms of this Agreement; and

WHEREAS, the Village, after due and careful consideration, has concluded that the annexation and zoning of the Territory pursuant to the terms and conditions hereinafter set forth would allow the Village to provide better serve the Territory, extend the corporate limits and jurisdiction of the Village, enable the Village to control the development of the Property permit the sound planning and development of the Village, and otherwise enhance and promote the general welfare of the Village and its residents.

NOW, THEREFORE, in consideration of the promises, undertakings and covenants hereinafter set forth, and for other good and valuable consideration, the receipt and sufficiency of

which is hereby mutually acknowledged by the parties hereto, the Owner and Village agree as follows:

1.0 Recitals:

The foregoing recitals are hereby incorporated into this Agreement as if fully set forth in this paragraph 1.

2.0 Annexation:

The Owner has submitted the Petition for Voluntary Annexation to annex the Territory to the Village of Villa Park that is in full compliance with the requirements of 65 ILCS 5/7-1-8. A plat of annexation correctly depicting the Territory to be annexed to the Village has been prepared. At the first meeting of the Corporate Authorities of the Village at which the annexation of the Territory can be legally approved following the giving of any notices that may be required pursuant to 65 ILCS 5/7-1-1, if any, the Village shall adopt an ordinance annexing (the “Annexation Ordinance”) all of the Territory that is collectively described in "Exhibit A” into the corporate limits of the Village. The Owner acknowledges and agree to annex the Territory that is collectively described in “Exhibit A” to the Villa Park Fire Department and further acknowledge and agree to complete all requirements to effectuate the annexation of the Territory into the corporate boundaries of said District.

The Village shall, as soon as reasonably practicable following the approval of the Annexation Ordinance record and file copies of the Annexation Ordinance and Plat of Annexation with the DuPage County Recorder of Deeds, the DuPage County Clerk and the required election authority. The Village shall also notify the Illinois Department of Revenue of the annexation of the Territory.

3.0 Zoning:

3.1 The Owner shall apply for and/or have applied for annexation of the Territory into the Village of Villa Park and a zoning map amendment to classify the Territory as RS-7.5 Single-Family Residential District, consistent with adjacent parcels. The subject property is currently owned by the Islamic Foundation and is presently used as overflow parking for existing facilities. The Owner acknowledges that the long-term intent includes paving and improving the existing parking area in accordance with Village standards. The Owner shall submit any required applications to the Community & Economic Development Department and comply with all applicable zoning, engineering, and building code requirements of the Village of Villa Park.

4.0 Intentionally Left Blank:

5.0 Miscellaneous:

5.1 The parties acknowledge and agree that the individuals who are members of the Corporate Authorities of the Village of Villa Park are entering into this Agreement for and on behalf of the Village of Villa Park and that they shall have no personal liability in their individual capacities.

5.2 (a) This Agreement shall be valid and binding for a term of twenty (20) years after the date it is first executed by the Village and all the Owner and is further intended to be binding upon each successive owner of any portion of the Territory and shall constitute a covenant running with the land. This Agreement shall be recorded with the DuPage County Recorder's Office.

(b) If an Owner or its successors sell a portion of the Territory, the seller shall be deemed to have assigned to the purchaser any and all rights and obligations it may have under this Agreement which affect the portion of the Territory sold or conveyed and thereafter the seller shall have no further obligations under this Agreement as it relates to the portion of the Territory so

conveyed, but any such seller shall retain any rights and obligations it may have under this Agreement with respect to any part of the Territory retained and not conveyed by such seller.

5.3 The failure of any party to this Agreement to insist upon the strict and prompt performance of the terms, covenants, agreements, and conditions herein contained, or any of them, upon any other party imposed, shall not constitute, or be construed as a waiver or relinquishment of any party's right thereafter to enforce any such term, covenant, agreement, or condition, but the same shall continue in full force and effect. No action taken by any party to this Agreement shall be deemed to constitute an election of remedies and all remedies set forth in this Agreement shall be cumulative and non-exclusive of any other remedy either set forth herein or available to any party at law or equity.

5.4 This Agreement may only be amended by the Village's adoption of an ordinance authorizing the execution of such amendment, after a public hearing in accordance with Article 11, Division 15.1 of the Illinois Municipal Code (65 ILCS 5/11-15.1-1 et. seq.) and the subsequent execution of such amendment by all of the other parties hereto.

5.5 In the event that any pertinent existing or future regulations, resolutions or ordinances of the Village are inconsistent with or conflict with the terms or provisions of this Agreement, the terms or provisions of this Agreement shall supersede the regulations, resolutions, or ordinances in question to the extent of such inconsistency or conflict.

5.6 This Agreement sets forth all agreements, understandings, and covenants between and among the parties. This Agreement supersedes all prior agreements, negotiations, and understandings, written and oral, and is a full integration of the entire Agreement of the parties.

5.7 If any provision, clause, word, or designation of this Agreement is held to be invalid by any court of competent jurisdiction, such provision, clause, word, or designation shall be deemed to be excised from this Agreement and the invalidity thereof shall not affect any other

provision, clause, word, or designation contained herein. Furthermore, if any provision of this Agreement is held invalid, the invalidity thereof shall not cause the Village to change any zoning classification which has been approved by the Village pursuant to the provisions of the Village's ordinances and the valid provisions of this Agreement.

5.8 It is understood and agreed by the parties hereto that the successful consummation of this Agreement requires their continued cooperation. No Owner shall seek to disconnect any portion of the Territory from the Village during the term of this Agreement.

5.9 This Agreement may be executed in multiple counterparts, all of which when taken together shall constitute one Agreement.

5.10 The headings of the Sections of this Agreement are for convenience and reference only and do not form a part hereof and do not modify, interpret, or construe the understandings of the parties hereto.

5.11 This Agreement may be reproduced by means of xerox process or otherwise by electronic means or from a digitally stored format. Each such reproduction, if it shows execution by the parties, shall for all purposes be deemed, and the same is hereby declared, to be a duplicate original of this Agreement.

5.12 Terms used in this Agreement shall be read in the singular or the plural as may be appropriate to the context in which they are used.

5.13 Notices, including Notices to effect a change as to the persons hereinafter designated to receive Notice(s), or other writings which any party is required to or may wish to serve upon any other party in connection with this Agreement shall be in writing and shall be delivered personally or sent by registered or certified mail, return receipt requested, postage prepaid, addressed as follows:

If to the Village, or the Corporate Authorities:

VILLAGE OF VILLA PARK
Attention: Village Manager
20 Ardmore Avenue
Villa Park, Illinois 60181

with a copy to the Village Attorney:

VILLAGE OF VILLA PARK
Attention: Village Attorney
20 Ardmore Avenue
Villa Park, Illinois 60181

If to Owner, to the address of the Owner set forth adjacent to the Owner's signature:

5.14 The parties each intend that this Agreement shall require the parties to act in accordance with any and all applicable laws and regulations enacted by any other governmental authority which are applicable to any action or activity undertaken by either party pursuant to, under, or in furtherance of this Agreement.

IN WITNESS WHEREOF, the parties hereto have caused this Agreement to be executed as of the day and year identified with their signature.

VILLAGE OF VILLA PARK,

By: _____
Village President

ATTEST:

By: _____
Village Clerk

(Intentionally Left Blank)

OWNERS:

[printed name] [address line 1] [address line 2] Signature Date: _____	[printed name] [address line 1] [address line 2] Signature Date: _____
[printed name] [address line 1] [address line 2] Signature Date: _____	[printed name] [address line 1] [address line 2] Signature Date: _____
[printed name] [address line 1] [address line 2] Signature Date: _____	[printed name] [address line 1] [address line 2] Signature Date: _____

Duplicate Signature Page as needed

STATE OF ILLINOIS)
) ss.
COUNTY OF DUPAGE)

I, the undersigned, a Notary Public in and for said County, in the State aforesaid, do hereby certify that _____, personally known to me to be the individual that appeared before me this day in person, did acknowledged that he signed, sealed, and delivered the forgoing instrument as an authorized agent or owner for the ISLAMIC FOUNDATION for the uses and purposes therein set forth.

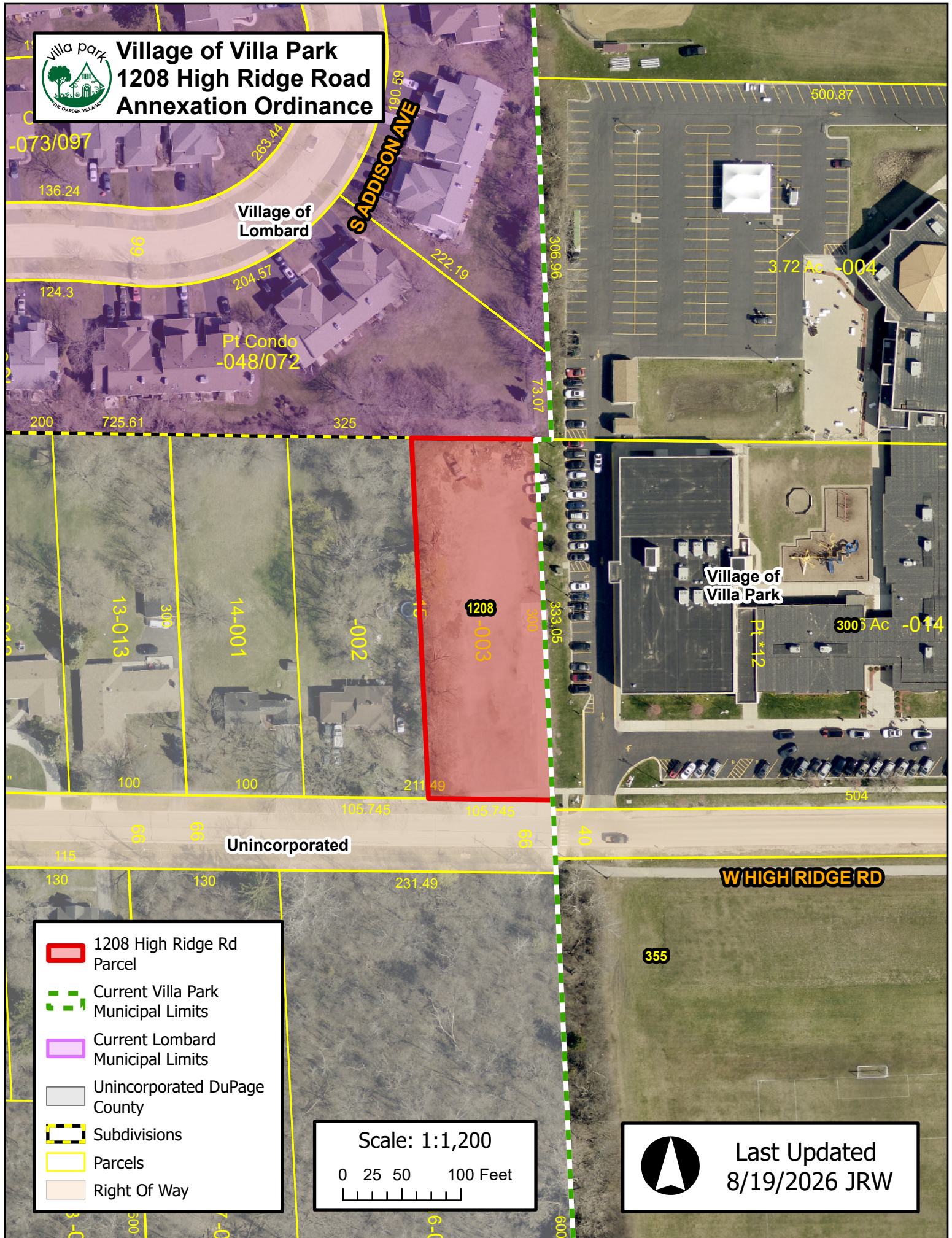
Given under my hand and official seal
and sworn to before me this ____ day
of _____, 2026.

Notary Public

EXHIBIT A TO ANNEXATION AGREEMENT
(Signed Petition for Voluntary Annexation)



Village of Villa Park 1208 High Ridge Road Annexation Ordinance



1208 High Ridge Rd
Parcel



Current Villa Park
Municipal Limits



Current Lombard
Municipal Limits



Unincorporated DuPage
County



Subdivisions



Parcels



Right Of Way

Scale: 1:1,200

0 25 50 100 Feet
|-----|



Last Updated
8/19/2026 JRW

**AFFIDAVIT OF SERVICE OF NOTICE
OF PROPOSED ANNEXATION OF TERRITORY
TO THE VILLAGE OF VILLA PARK**

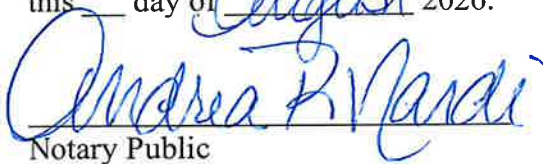
STATE OF ILLINOIS)
) SS
COUNTY OF DUPAGE)

I, Ryan M. Morton, as village attorney to the Village of Villa Park, DuPage County, Illinois, being first duly sworn, state that I did cause this notice to be served upon the Trustees, Supervisor, Clerk, Assessor, and Highway Commissioner of York Township, by mailing true and correct copies of the notice by certified mail, postage prepaid, to the addresses set forth on this notice on this 10th day of August, 2026, by depositing same in the U.S. Mail in Elmhurst, Illinois.

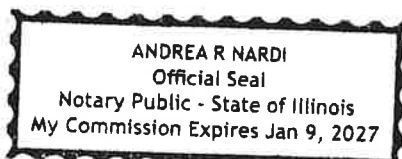


Ryan R. Morton
Village Attorney, Village of Villa Park

Subscribed and Sworn to before me
this ___ day of August 2026.



Notary Public



**AFFIDAVIT OF SERVICE OF NOTICE
OF PROPOSED ANNEXATION OF TERRITORY
TO THE VILLAGE OF VILLA PARK**

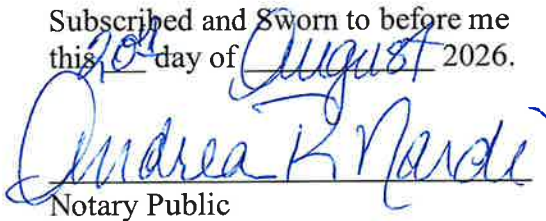
STATE OF ILLINOIS)
) SS
COUNTY OF DUPAGE)

I, Ryan M. Morton, as village attorney to the Village of Villa Park, DuPage County, Illinois, being first duly sworn, state that I did cause this notice to be served upon the Trustees of the York Center Fire Protection District and its Fire Chief, by mailing true and correct copies of the notice by certified mail, postage prepaid, to the addresses set forth on this notice on this 10th day of August, 2026, by depositing same in the U.S. Mail in Elmhurst, Illinois.

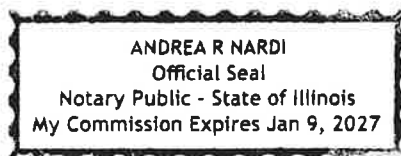


Ryan R. Morton
Village Attorney, Village of Villa Park

Subscribed and Sworn to before me
this 10th day of August 2026.



Notary Public





MEMORANDUM

TO: Village Board of Trustees

FROM: Kevin Mantels, Village Engineer

DATE: August 24, 2026

SUBJECT: Resolution of the Village of Villa Park, DuPage County, Illinois, Approving a Contract with Strada Construction Company, of Addison, Illinois, for Construction of the 2026 Sidewalk Program in an Amount of \$133,820.00.

RECOMMENDED ACTION:

This Resolution authorizes the Village President to execute a contract for the construction of the 2026 Sidewalk Program. The project was publicly advertised and competitively bid, with a bid opening held on August 18, 2026. The village received nine bids, with the lowest responsible bid submitted by Strada Construction Co., of Addison, Illinois, in the amount of \$133,820.00.

BACKGROUND:

The 2026 Sidewalk Program is proposed in the Village of Villa Park's Capital Improvement Plan (CIP). Construction is budgeted for CY 2026. The program's objective is to improve the condition of various sidewalks identified by Engineering and the 50/50 Program in the Village of Villa Park.

The scope of construction includes the removal and replacement of various sidewalks around the Village of Villa Park. Construction engineering will be done in-house.

The Village of Villa Park Public Works prepared the specifications for the program. The program was publicly advertised for bids and competitively bid, with a bid opening held on August 18, 2026, and with nine bids received. Strada Construction Co., of Addison, Illinois, submitted the lowest qualified bid in the amount of \$133,820.00. Strada has previously performed sidewalk work satisfactorily for the 2024 Sidewalk Program.

DISCUSSION:

The funding for the construction cost would be taken from Capital Projects Fund Account 64-210-529910

RESOLUTION NO. _____

**RESOLUTION OF THE VILLAGE OF VILLA PARK, DUPAGE COUNTY, ILLINOIS,
APPROVING A CONTRACT WITH STRADA CONSTRUCTION CO., OF ADDISON,
ILLINOIS, FOR CONSTRUCTION OF THE 2026 SIDEWALK PROGRAM IN AN
AMOUNT NOT TO EXCEED \$133,820.00**

WHEREAS, the Village of Villa Park (the “Village”) is a duly organized and validly existing non-home rule municipality created in accordance with the Constitution of the State of Illinois of 1970 and the laws of the State; and

WHEREAS, the Village has publicly advertised for bids for a project commonly known as the 2026 Sidewalk Program (“Project”), which Project includes the removal and replacement of existing Portland Cement Concrete sidewalk.; and

WHEREAS, Instructions to Bidders and proposal forms (the “Bid Documents”) were made available to prospective bidders; and

WHEREAS, the Village received and evaluated bids from nine (9) potential contractors for the Project; and

WHEREAS, the Village’s Public Works Department staff reviewed the bids and has determined that Strada Construction Co., of Addison, Illinois, (“Strada”), is the lowest responsible and qualified bidder for the Project, and has determined that Strada has not been disqualified from bidding and its proposal met, without exception, all of the requirements of the bid documents; and

WHEREAS, based upon a review of the bids received and determination as to the qualifications of the bidders, the President and Board of Trustees of the Village of Villa Park have determined that the bid proposed by Strada, having submitted a bid in the amount of One Hundred Thirty-Three Thousand Eight Hundred Twenty and 00/100 Dollars (\$133,820.00), is the lowest qualified and responsible bidder for the 2026 Sidewalk Program.

NOW, THEREFORE, BE IT RESOLVED by the President and Board of Trustees of the Village of Villa Park, DuPage County, State of Illinois, as follows:

Section 1: The facts and statements contained in the preamble clauses to this Resolution are

RESOLUTION NO. _____

found to be true and correct and are hereby adopted as part of this Resolution.

Section 2: It is hereby determined that Strada is the lowest responsible and qualified bidder for the Project, has not been disqualified from bidding, and its proposal met, without exception, all of the requirements of the Bid Documents.

Section 3: It is hereby determined that it is advisable, necessary, and in the public interest that the Village enter into a contract with Strada for the Project and that the corporate authorities of the Village hereby direct that a notice of award be issued to Strada for the Project at the unit prices set forth in its proposal.

Section 4: The proposal submitted by Strada, in the amount not to exceed One Hundred Thirty-Three Thousand Eight Hundred Twenty and 00/100 Dollars (\$133,820.00), is hereby accepted, and the Village President and Village Clerk are hereby authorized and directed on behalf of the Village of Villa Park to execute a contract with Strada for the 2026 Sidewalk Program, which contract is hereby approved, with the terms and conditions set forth in the official project manual for said project, incorporated herein by reference and on file in the Public Works Department, provided that all other necessary signatures have been previously affixed to the contract.

Section 5: The general prevailing rate of wages in DuPage County, Illinois, for each craft or type of worker or mechanic needed to execute the contract or perform the work, and the general prevailing rate for legal holiday and overtime work, as ascertained by the US Department of Labor and the Illinois Department of Labor, shall be paid for each craft or type of worker needed to execute the contract or to perform such work required for the Project.

Section 6: The officials, officers, employees, and attorneys of the Village are hereby authorized to take such further actions as are necessary to carry out the intent and purpose of this Resolution and the Agreement.

Section 7: All work performed pursuant to this Resolution shall comply with applicable federal, state, and local laws, regulations, and Village codes.

RESOLUTION NO. _____

Section 8: If any section, paragraph, or provision of this Resolution shall be held to be invalid or unenforceable, the invalidity thereof shall not affect any of the other provisions of this Resolution.

Section 9: All ordinances, resolutions, motions or orders in conflict with this Resolution are hereby repealed to the extent of such conflict.

Section 10: This resolution shall be in full force and effect from and after its passage and approval as provided by law.

PASSED this 24th day of August, 2026, pursuant to a roll call vote as follows:

AYES:

NAYS:

ABSENT:

APPROVED THIS 24th day of August, 2026

Kevin Patrick, Village President

Attest: _____

Rolf Laukant, Village Clerk



VILLAGE OF VILLA PARK

CONTRACT DOCUMENTS

FOR THE

2026 SIDEWALK PROGRAM

FRIDAY, JULY 31, 2026

PREPARED BY

VILLAGE OF VILLA PARK

Contractor's Name

Strada Construction Co.

Contractor's Address

1742 W Armitage Ct.

City

Addison

State

IL

Zip Code

60101

STATE OF ILLINOIS

Local Public Agency

Villa of Villa Park

County

DuPage

Section Number

Street Name/Road Name

Various

Type of Funds

Local

☒ CONTRACT BOND (when required)**For a County and Road District Project**

Submitted/Approved

Highway Commissioner Signature & Date

Submitted/Approved

County Engineer/Superintendent of Highways Signature & Date

For a Municipal Project

Submitted/Approved/Passed

Signature & Date

Official Title

Department of Transportation☐ Concurrence in approval of award

Regional Engineer Signature & Date

Local Public Agency	Local Street/Road Name	County	Section Number
Villa of Villa Park	Various	DuPage	

1. THIS AGREEMENT, made and concluded the _____ day of _____ between the Village
of Villa Park, known as the party of the first part, and Strada Construction Co.,
its successor, and assigns, known as the party of the second part.

2. For and in consideration of the payments and agreements mentioned in the Proposal hereto attached, to be made and performed by the party of the first part, and according to the terms expressed in the Bond referring this contract, the party of the second part agrees with said party of the first part, at its own proper cost and expense, to do all the work, furnish all materials and all labor necessary to complete the work in accordance with the plans and specifications hereinafter described, and in full compliance with all of the terms of this contract.

3. It is also understood and agreed that the LPA Formal Contract Proposal, Special Provisions, Affidavit of Illinois Business Office, Apprenticeship or Training Program Certification, and Contract Bond hereto attached, and the Plans for Section _____
in Villa of Villa Park, approved by the Illinois Department of Transportation on _____, are essential
documents of this contract and are a part hereof.

4. IN WITNESS WHEREOF, the said parties have executed this contract on the date above mentioned.

Attest: The Village of Villa Park
Local Public Agency Type Name of Local Public Agency

Clerk Signature & Date

(SEAL, if required by the LPA)

Party of the First Part Signature & Date

By:

(If a Corporation)

Corporate Name

President, Party of the Second Part Signature & Date

By:

(If a Limited Liability Corporation)

LLC Name

Manager or Authorized Member, Party of the Second Part

By:

(If a Partnership)

Partner Signature & Date

Partner Signature & Date

Partners doing Business under the firm name of
Party of the Second Part

(If an individual)

Party of the Second Part Signature & Date

Attest:

Secretary Signature & Date

(SEAL, if required by the LPA)



Contract Bond

Local Public Agency	County	Street Name/Road Name	Section Number
Village of Villa Park	DuPage	Various	

Bond information to be returned to Local Public Agency at 20 S Ardmore Avenue, Villa Park, IL 60181
Complete Address

We, _____
Contractor's Name and Address

a/an _____ organized under the laws of the State of _____ as PRINCIPAL, and
State

Surety Name and Address

as SURETY, are held and firmly bound unto the above Local Public Agency (hereafter referred to as "LPA") in the penal sum of

Dollars (_____) lawful money of the United States, to be paid to said LPA, the payment of which we bind ourselves, successors and assigns jointly to pay to the LPA this sum under the conditions of this instrument.

WHEREAS, THE CONDITION OF THE FOREGOING OBLIGATION IS SUCH that the said Principal has entered into a written contract with the LPA acting through its awarding authority for the construction of work on the above sections, which contract is hereby referred to and made a part hereof, as if written herein at length, and whereby the said Principal has promised and agreed to perform said work in accordance with the terms of said contract, and has promised to pay all sums of money due for any labor, materials, apparatus, fixtures or machinery furnished to such Principal for the purpose of performing such work and has further agreed to pay all direct and indirect damages to any person, firm, company or corporation to whom any money may be due from the Principal, subcontractor or otherwise for any such labor, materials, apparatus, fixtures or machinery so furnished and that suit may be maintained on such bond by any such person, firm, company or corporation for the recovery of any such money.

NOW, THEREFORE, if the said Principal shall perform said work in accordance with the terms of said contract, and shall pay all sums of money due or to become due for any labor, materials, apparatus, fixtures or machinery furnished to it for the purpose of constructing such work, and shall commence and complete the work within the time prescribed in said contract, and shall pay and discharge all damages, direct and indirect, that may be suffered or sustained on account of such work during the time of the performance thereof and until the said work shall have been accepted, and shall hold the LPA and its awarding authority harmless on account of any such damages and shall in all respects fully and faithfully comply with all the provisions, conditions and requirements of said contract, then this obligation shall be void; otherwise it shall remain in full force and effect.

IN TESTIMONY WHEREOF, the said PRINCIPAL and the said SURETY have caused this instrument to be signed by their respective agents this _____ day of _____
Day Month and Year

PRINCIPAL

Company Name

By
Signature & Date

Attest
Signature & Date

Company Name

By
Signature & Date

Attest
Signature & Date

(If PRINCIPAL is a joint venture of two or more contractors, the company names and authorized signature of each contractor must be affixed.)

STATE OF IL
COUNTY OF _____

I, _____, a Notary Public in and for said county, do hereby certify that
Notary Name

Insert name of Individuals signing on behalf of PRINCIPAL

who is/are each personally known to me to be the same person(s) whose name(s) is/are subscribed to the foregoing instrument on behalf of PRINCIPAL, appeared before me this day in person and acknowledged respectively, that he/she/they signed and delivered said instrument freely and voluntarily for the uses and purposes therein set forth.

Given under my hand and notarial seal this _____ day of _____
Day Month, Year

(SEAL)

Notary Public Signature & Date

Date commission expires _____

SURETY

Name of Surety

Title

By:

STATE OF IL
COUNTY OF _____

I, _____, a Notary Public in and for said county, do hereby certify that
Notary Name

Insert name of Individuals signing on behalf of SURETY

who is/are each personally known to me to be the same person(s) whose name(s) is/are subscribed to the foregoing instrument on behalf of SURETY, appeared before me this day in person and acknowledged respectively, that he/she/they signed and delivered said instrument freely and voluntarily for the uses and purposes therein set forth.

Given under my hand and notarial seal this _____ day of _____
Day Month, Year

(SEAL)

Notary Public Signature & Date

Date commission expires _____

Approved this _____ day of _____
Day Month, Year

Attest:

Local Public Agency Clerk Signature & Date

Awarding Authority

Village of Villa Park

Awarding Authority Signature & Date

Village

Local Public Agency Type

Clerk

ADEPARTMENTAL CORRESPONDENCE

TO: Michael Rivas, MPA, Village Manager

DATE: August 18, 2026

FROM: Kevin L. Mantels, P.E., Village Engineer

SUBJECT: 2026 Sidewalk Program

Bids for the 2026 Sidewalk Program were opened on Tuesday, August 18, 2026. The village distributed ten (10) sets of bidding documents and received nine (9) bids. A summary of the bids is as follows:

COMPANY	LOCATION	BID AMOUNT
ENGINEER'S ESTIMATE		\$175,450.00
Strada Construction Co.	Addison, IL	\$133,820.00
Globe Construction, Inc.	Addison, IL	\$155,720.00
Davis Concrete Construction Co.	Monee, IL	\$169,387.50
J & J Newell Concrete Construction, Inc.	Crete, IL	\$174,180.00
M & J Asphalt Paving Company, Inc.	Cicero, IL	\$182,750.00
J. Nardulli Concrete, Inc.	Cicero, IL	\$182,760.00
TCD Concrete Works, Inc.	North Aurora, IL	\$191,520.00
Everlast Blacktop, Inc.	St Charles, IL	\$208,237.50
Alliance Contractors, Inc.	Woodstock, IL	\$334,398.75

AVERAGE BID \$192,545.50

Strada Construction Co., of Addison, Illinois, has previously completed work for the Village of Villa Park, and has performed this work satisfactorily. It is my recommendation that a contract be awarded to Strada Construction Co., of Addison, Illinois, in the amount of **\$133,820.00** for the **Total Work**.



2026 SIDEWALK PROGRAM
PREPARED BY: VILLAGE OF VILLA PARK
CONTRACT DOCUMENTS BY: VILLAGE OF VILLA PARK
BID TABULATION - TUESDAY, AUGUST 18, 2026, 10:00 A.M.

Engineer's Estimate

Strada Construction Co.
1742 W Armitage Ct.
Addison, IL 60101
Phone: (630) 627-3800

Globe Construction, Inc.
1781 W Armitage Ct.
Addison, IL 60101
Phone: (630) 620-0313

Davis Concrete Construction Co.
11244 W manhattan-Monee Rd
Monee, IL 60449
Phone: (708) 388-1100

ITEM NO.	DESCRIPTION	UNITS	QUANTITY	UNIT PRICE	TOTAL PRICE	UNIT PRICE	TOTAL PRICE	UNIT PRICE	TOTAL PRICE	UNIT PRICE	TOTAL PRICE
1	TREE ROOT PRUNING	EACH	50	\$ 200.00	\$ 10,000.00	\$ 10.00	\$ 500.00	\$ 42.00	\$ 2,100.00	\$ 10.00	\$ 500.00
2	HOT MIX ASPHALT DRIVEWAY PAVEMENT, 4 INCH	SQ YD	5	\$ 120.00	\$ 600.00	\$ 72.00	\$ 360.00	\$ 100.00	\$ 500.00	\$ 200.00	\$ 1,000.00
3	PORTLAND CEMENT CONCRETE DRIVEWAY PAVEMENT, 6 INCH	SQ YD	15	\$ 120.00	\$ 1,800.00	\$ 82.00	\$ 1,230.00	\$ 87.00	\$ 1,305.00	\$ 90.00	\$ 1,350.00
4	PORTLAND CEMENT CONCRETE SIDEWALK, 5 INCH	SQ FT	12,000	\$ 9.90	\$ 118,800.00	\$ 9.00	\$ 108,000.00	\$ 9.70	\$ 116,400.00	\$ 11.85	\$ 142,200.00
5	DETECTABLE WARNINGS	SQ FT	10	\$ 40.00	\$ 400.00	\$ 20.00	\$ 200.00	\$ 23.00	\$ 230.00	\$ 35.00	\$ 350.00
6	DRIVEWAY PAVEMENT REMOVAL	SQ YD	20	\$ 20.00	\$ 400.00	\$ 9.00	\$ 180.00	\$ 18.00	\$ 360.00	\$ 15.00	\$ 300.00
7	SIDEWALK REMOVAL	SQ FT	12,000	\$ 2.00	\$ 24,000.00	\$ 1.00	\$ 12,000.00	\$ 1.00	\$ 12,000.00	\$ 1.00	\$ 12,000.00
8	AGGREGATE BASE COURSE TYPE B, 4 INCH	SQ YD	1,350	\$ 7.00	\$ 9,450.00	\$ 1.00	\$ 1,350.00	\$ 9.50	\$ 12,825.00	\$ 1.25	\$ 1,687.50
9	CONTINGENCY ALLOWANCE	DOL	10,000.00	\$ 1.00	\$ 10,000.00	\$ 1.00	\$ 10,000.00	\$ 1.00	\$ 10,000.00	\$ 1.00	\$ 10,000.00
	AS-READ TOTAL			N/A		\$ 133,820.00	\$ 155,720.00	\$ 169,387.50			
	CALCULATED TOTAL			\$ 175,450.00		\$ 133,820.00	\$ 155,720.00	\$ 169,387.50			

 2026 SIDEWALK PROGRAM PREPARED BY: VILLAGE OF VILLA PARK CONTRACT DOCUMENTS BY: VILLAGE OF VILLA PARK BID TABULATION - TUESDAY, AUGUST 18, 2026, 10:00 A.M.				J & J Newell Concrete Contractors, Inc. 25350 S State St Crete, IL 60417 Phone: (708) 862-1909		M & J Asphalt Paving Company, Inc. 3124 60th Ct Cicero, IL 60804 Phone: (708) 222-1200		J. Nardulli Concrete, Inc. 3517 S 60th Ct Cicero, IL 60804 Phone: (708) 652-3000		TCD Concrete Works, Inc. 238 Durham St North Aurora, IL 60542 Phone: (630) 345-0034	
ITEM NO.	DESCRIPTION	UNITS	QUANTITY	UNIT PRICE	TOTAL PRICE	UNIT PRICE	TOTAL PRICE	UNIT PRICE	TOTAL PRICE	UNIT PRICE	TOTAL PRICE
1	TREE ROOT PRUNING	EACH	50	\$ 250.00	\$ 12,500.00	\$ 175.00	\$ 8,750.00	\$ 150.00	\$ 7,500.00	\$ 65.00	\$ 3,250.00
2	HOT MIX ASPHALT DRIVEWAY PAVEMENT, 4 INCH	SQ YD	5	\$ 108.00	\$ 540.00	\$ 740.00	\$ 3,700.00	\$ 400.00	\$ 2,000.00	\$ 90.00	\$ 450.00
3	PORTLAND CEMENT CONCRETE DRIVEWAY PAVEMENT, 6 INCH	SQ YD	15	\$ 108.00	\$ 1,620.00	\$ 125.00	\$ 1,875.00	\$ 90.00	\$ 1,350.00	\$ 118.00	\$ 1,770.00
4	PORTLAND CEMENT CONCRETE SIDEWALK, 5 INCH	SQ FT	12,000	\$ 10.00	\$ 120,000.00	\$ 10.00	\$ 120,000.00	\$ 10.25	\$ 123,000.00	\$ 12.25	\$ 147,000.00
5	DETECTABLE WARNINGS	SQ FT	10	\$ 30.00	\$ 300.00	\$ 40.00	\$ 400.00	\$ 37.00	\$ 370.00	\$ 38.00	\$ 380.00
6	DRIVEWAY PAVEMENT REMOVAL	SQ YD	20	\$ 18.00	\$ 360.00	\$ 30.00	\$ 600.00	\$ 22.00	\$ 440.00	\$ 17.50	\$ 350.00
7	SIDEWALK REMOVAL	SQ FT	12,000	\$ 2.00	\$ 24,000.00	\$ 2.50	\$ 30,000.00	\$ 2.50	\$ 30,000.00	\$ 2.00	\$ 24,000.00
8	AGGREGATE BASE COURSE TYPE B, 4 INCH	SQ YD	1,350	\$ 3.60	\$ 4,860.00	\$ 5.50	\$ 7,425.00	\$ 6.00	\$ 8,100.00	\$ 3.20	\$ 4,320.00
9	CONTINGENCY ALLOWANCE	DOL	10,000.00	\$ 1.00	\$ 10,000.00	\$ 1.00	\$ 10,000.00	\$ 1.00	\$ 10,000.00	\$ 1.00	\$ 10,000.00
	AS-READ TOTAL			\$ 174,180.00		\$ 182,750.00		\$ 182,760.00		\$ 191,520.00	
	CALCULATED TOTAL			\$ 174,180.00		\$ 182,750.00		\$ 182,760.00		\$ 191,520.00	



2026 SIDEWALK PROGRAM
PREPARED BY: VILLAGE OF VILLA PARK
CONTRACT DOCUMENTS BY: VILLAGE OF VILLA PARK
BID TABULATION - TUESDAY, AUGUST 18, 2026, 10:00 A.M.

Everlast Blacktop, Inc.
2560 Foxfield Rd, Suite 180
St Charles, IL 60174
Phone: (630) 855-5572

Alliance Contractos, Inc.
1166 Lake Ave
Woodstock, IL 60098
Phone: (815) 338-5900

Average Bid

ITEM NO.	DESCRIPTION	UNITS	QUANTITY	UNIT PRICE	TOTAL PRICE	UNIT PRICE	TOTAL PRICE	UNIT PRICE	TOTAL PRICE
1	TREE ROOT PRUNING	EACH	50	\$ 268.00	\$ 13,400.00	\$ 25.00	\$ 1,250.00	\$ 110.56	\$ 5,528.00
2	HOT MIX ASPHALT DRIVEWAY PAVEMENT, 4 INCH	SQ YD	5	\$ 137.00	\$ 685.00	\$ 1,550.00	\$ 7,750.00	\$ 377.44	\$ 1,887.20
3	PORTLAND CEMENT CONCRETE DRIVEWAY PAVEMENT, 6 INCH	SQ YD	15	\$ 210.00	\$ 3,150.00	\$ 218.25	\$ 3,273.75	\$ 125.36	\$ 1,880.40
4	PORTLAND CEMENT CONCRETE SIDEWALK, 5 INCH	SQ FT	12,000	\$ 10.75	\$ 129,000.00	\$ 23.10	\$ 277,200.00	\$ 11.88	\$ 142,560.00
5	DETECTABLE WARNINGS	SQ FT	10	\$ 63.00	\$ 630.00	\$ 40.00	\$ 400.00	\$ 36.22	\$ 362.20
6	DRIVEWAY PAVEMENT REMOVAL	SQ YD	20	\$ 58.00	\$ 1,160.00	\$ 20.00	\$ 400.00	\$ 23.06	\$ 461.20
7	SIDEWALK REMOVAL	SQ FT	12,000	\$ 2.75	\$ 33,000.00	\$ 2.00	\$ 24,000.00	\$ 1.86	\$ 22,320.00
8	AGGREGATE BASE COURSE TYPE B, 4 INCH	SQ YD	1,350	\$ 12.75	\$ 17,212.50	\$ 7.50	\$ 10,125.00	\$ 5.59	\$ 7,546.50
9	CONTINGENCY ALLOWANCE	DOL	10,000.00	\$ 1.00	\$ 10,000.00	\$ 1.00	\$ 10,000.00	\$ 1.00	\$ 10,000.00
AS-READ TOTAL				\$	208,237.50	\$	334,398.75	N/A	
CALCULATED TOTAL				\$	208,237.50	\$	334,398.75	\$	192,545.50

Purchase Requisition

Purchase Requisition No 260107

Requested Date 08/18/2026
Required Date
Ordered By tdau

Department PW ENG
PUBLIC WORKS ENGINEERING

Preferred Vendor 014011
STRADA CONSTRUCTION
Address 1742 W ARMITAGE CT

Req. Description 2026 SIDEWALK PROGRAM CONSTRUCTION

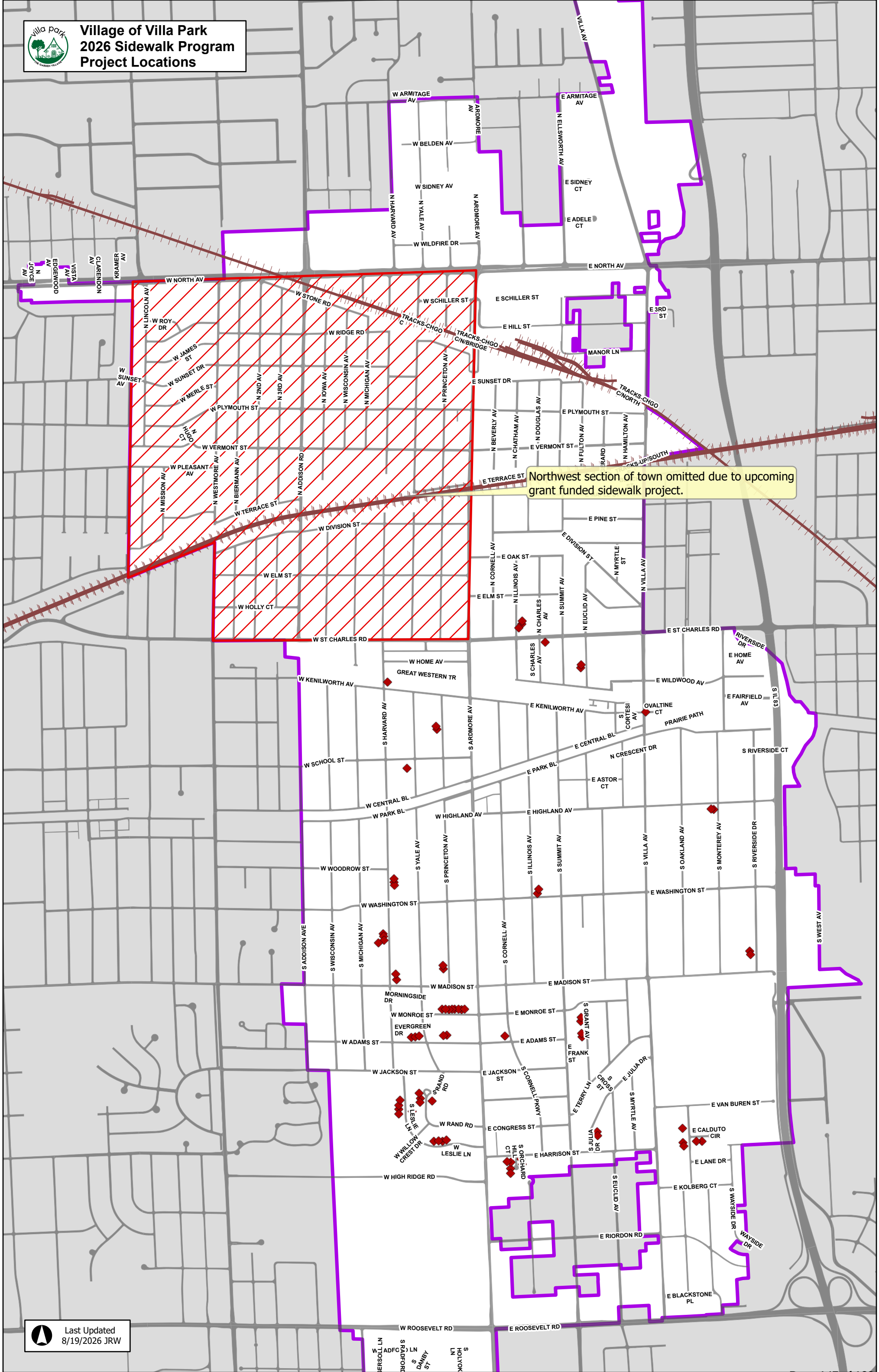
Quantity	Units	Description	Unit Price	Amount
1	L SUM	2026 SIDEWALK PROGRAM CONSTRUCTION 64-210-529910	133,820.00	133,820.00
			Total:	133,820.00

Approved By _____

Date _____



**Village of Villa Park
2026 Sidewalk Program
Project Locations**



Northwest section of town omitted due to upcoming grant funded sidewalk project.



MEMORANDUM

TO: Village Board of Trustees

FROM: Rich Salerno

DATE: August 24, 2026

SUBJECT: Resolution Approving an Intergovernmental Agreement between the Village of Villa Park and York Township for GSB 88 Sealcoat Pavement Preservation

RECOMMENDED ACTION:

This Resolution authorizes the Village Manager to execute an intergovernmental agreement with York Township through its Highway Department for GSB 88 sealcoat pavement preservation on portions of South Cornell Avenue, South Euclid Avenue, South Summit Avenue, and East Riordon Road. The Village's estimated share of the project is \$14,252.02. Funds are budgeted for pavement rejuvenation in the CY 2026 Budget.

BACKGROUND:

The Village and York Township have several streets that have shared jurisdiction. The village and the township have historically coordinated joint pavement improvements and pavement maintenance of these shared streets, with the goal of reducing prices and maintaining consistent condition and life expectancy. Following the resurfacing of these streets several years ago, York Township plans to conduct a pavement surface preservation treatment on these streets this year with the application of GSB 88 sealcoat. Village staff wishes to participate in the same contractual efforts for the portions of the streets under village jurisdiction.

DISCUSSION:

RESOLUTION NO. _____

**A RESOLUTION APPROVING AN INTERGOVERNMENTAL AGREEMENT
BETWEEN THE VILLAGE OF VILLA PARK AND YORK TOWNSHIP FOR GSB 88
SEALCOAT PAVEMENT PRESERVATION**

WHEREAS, the Village of Villa Park (the “*Village*”) is a duly organized and validly existing non-home rule municipality created in accordance with the Constitution of the State of Illinois of 1970 and the laws of the State; and

WHEREAS, Article VII, Section 10, of the Constitution of the State of Illinois of 1970, and the Intergovernmental Cooperation Act (5 ILCS 200/1, *et seq.*), gives the Village the authority to enter into agreements with other local governments; and

WHEREAS, the Village of Villa Park, DuPage County, Illinois (“*Village*”) and York Township (“*Township*”), DuPage County, Illinois, collectively referred to as “*Parties*”, are units of local government as defined in the Intergovernmental Cooperation Act (5 ILCS 220/1 *et seq.*), and have found it to be in their mutual best interest to work together to partner to consolidate services for street paving, as set forth hereinafter; and

WHEREAS, the Parties desire to partner to consolidate services for the application of GSB 88 Sealcoat Pavement Preservation on Cornell Avenue, Euclid Avenue, Summit Avenue, and Riordon Road (Riordon Subdivision), portions of which are in each Party’s jurisdiction (“*Project*”), as described in the Intergovernmental Agreement, attached hereto as “*Exhibit A*”; and

WHEREAS, the Village President and Board of Trustees of the Village (the “*Corporate Authorities*”) hereby find that it is in the best interest of the Village and its residents to enter into the intergovernmental agreement with the Township regarding the Project.

NOW THEREFORE, BE IT RESOLVED by the President and Board of Trustees of the Village of Villa Park, DuPage County, State of Illinois, as follows:

Section 1: The facts and statements contained in the preambles to this Resolution are found to be true and correct and are hereby adopted as part of this Resolution.

Section 2: That the Intergovernmental Agreement Between the Village of Villa Park and York Township for GSB 88 Sealcoat Pavement Preservation (“*Agreement*”), is hereby approved substantially in the form presented to the Board of Trustees of the Village, with any and all such changes, substantive or otherwise, as may be authorized by the Village Manager or Village

Resolution No. _____

Attorney, the execution thereof by the Village President to constitute the approval of the Corporate Authorities of any and all changes or revisions therein contained

Section 3: The officials, officers, employees, and attorneys of the Village are hereby authorized to take such further actions as are necessary to carry out the intent and purpose of this Resolution and the Agreement.

Section 4: If any section, paragraph, clause or provision of this Resolution shall be held invalid, the invalidity thereof shall not affect any of the other provisions of this Resolution.

Section 5: All ordinances, resolutions, motions, or orders in conflict with this Resolution are hereby repealed to the extent of such conflict.

Section 6: This Resolution shall be in full force and effect immediately from and after its passage and approval according to law.

PASSED AND APPROVED THIS ____ DAY OF _____, 2026.

VILLAGE OF VILLA PARK

Kevin Patrick, Village President

ATTEST:

Village Clerk

ADOPTED this ____ DAY OF _____, 2026, pursuant to a roll call vote as follows:

AYES: _____

NAYS: _____

ABSENT: _____

ABSTAINING: _____

Resolution No. _____

EXHIBIT A

**INTERGOVERNMENTAL AGREEMENT BETWEEN THE VILLAGE OF VILLA
PARK AND YORK TOWNSHIP FOR GSB 88 SEALCOAT PAVEMENT
PRESERVATION**

**INTERGOVERNMENTAL AGREEMENT BETWEEN THE
VILLAGE OF VILLA PARK AND YORK TOWNSHIP FOR
GSB 88 SEALCOAT PAVEMENT PRESERVATION**

THIS INTERGOVERNMENTAL AGREEMENT, is made and entered into this _____ day of _____ 2026, by and between the Village of Villa Park, an Illinois Municipal Corporation (hereinafter referred to as “Villa Park”) and York Township (hereinafter referred to as “the Township”), collectively referred to as the “Parties”.

WHEREAS, Article VII, Section 10 of the 1970 Constitution of the State of Illinois provides that units of local government may contract with one another to perform any activity authorized by law; and

WHEREAS, Villa Park and the Township are “public agencies” as defined by Article VII, Section 1, of the Constitution of the State of Illinois and are authorized to contract and agree with one another on matters of mutual concern; and

WHEREAS, the Parties desire to partner to consolidate services for GSB 88 Sealcoat Pavement Preservation, portions of which are in each Party’s jurisdiction (“the Project”); and

WHEREAS, the District has a cost for the Project and chosen and entered into a contract with the cost agreed to by multiple municipalities; and

NOW, THEREFORE, in consideration of the mutual covenants, conditions, and agreements herein set forth, the Parties hereto agree as follows:

1. The above recitals are hereby incorporated herein as if fully set forth in this paragraph 1.
2. It is understood that the Village will not be a party to any construction contract and will have no obligation to any contractors. Notwithstanding the above, the Township shall not award a contract for any work to be performed on Village property without first obtaining the written consent of the Village. The Village shall ensure that the Project documents provide for the

assignment of the contractor agreement for the portions of the work to be performed for the Village and the Township shall assign such portion of the contract to the Village upon written request; however, the assignment of the contract to the Village shall neither release the Township from its obligation to pay the contractor for such work nor release the Village from paying the Township for such work.

3. The Village shall have the opportunity to review, provide input and approve the construction contract that pertains to work to be performed on Village property. The Township shall provide copies of the contract to the Village and the Village agrees it will review the contract within seven (7) days of its receipt of same. If the Village fails to review the contract within this seven (7) day time frame or provide input to the Township in writing, the contract shall be deemed accepted by the Village.

4. The Township shall administer the Project, in accordance with the location maps attached as Exhibit A.

5. The Township shall require all contractors to name Village of Villa Park, its agents, officers and employees as additional insureds on all insurance policies, except the worker's compensation policy and any professional liability policy.

6. The Parties agree to cooperate with one another and use their best efforts to insure the timely and successful completion of the Project.

7. The Village of Villa Park total not-to-exceed costs for its portion of the Project are \$14,254.02. The Village of Villa Park shall reimburse the Township for its portion of GSB 88 Sealcoat Pavement Preservation in their jurisdiction, one hundred percent (100%) of the agreed total costs for work related to its improvements within thirty (30) days of receipt of an invoice. The Township shall provide copies of the pay applications to the Village of Villa Park for the

Village's approval prior to making any payments to the contractor; such approval shall not be unreasonably withheld by the Village of Villa Park.

8. Upon completion of the Project, each Party shall continue to be responsible for maintenance, upkeep and repairs for their respective portions of the road pavement that has been sealed with GSB 88 Sealcoat Pavement Preservation.

9. This Agreement represents the entire agreement between the parties. This Agreement shall only be amended by a written instrument approved and signed by all parties hereto. Such amendment shall take effect immediately upon its execution. This Agreement shall be binding upon any successors or assigns to either Party to this Agreement.

10. This Agreement shall be governed, interpreted and construed in accordance with the laws of the State of Illinois. The forum for any legal disputes between the Village of Villa Park and the Township shall be DuPage County, Illinois.

11. Any statement, notice or writing to be presented to a Party hereunder shall be so presented by personal delivery or by deposit in the United States mail, with postage properly prepaid, and properly addressed to the offices of the other Party as indicated below, and shall be deemed presented on date of postmark.

Village of Villa Park
Attn: Mr. Rich Salerno
Director of Public Works
11 West Home Avenue
Villa Park, IL 60181

York Township
Attn: James Kehring
Highway Commissioner
19W475 Roosevelt Rd.
Lombard, IL 60148

12. If any section, paragraph, clause or provision of this Agreement shall be held invalid, the invalidity of such section, paragraph, clause or provision shall not affect any of the other provisions of this Agreement.

IN WITNESS WHEREOF, the Parties, pursuant to proper and necessary authorization have executed this Agreement on the date first written above.

YORK TOWNSHIP:

VILLAGE OF VILLA PARK:

James Kehring
Highway Commissioner

Mike Rivas
Village Manager

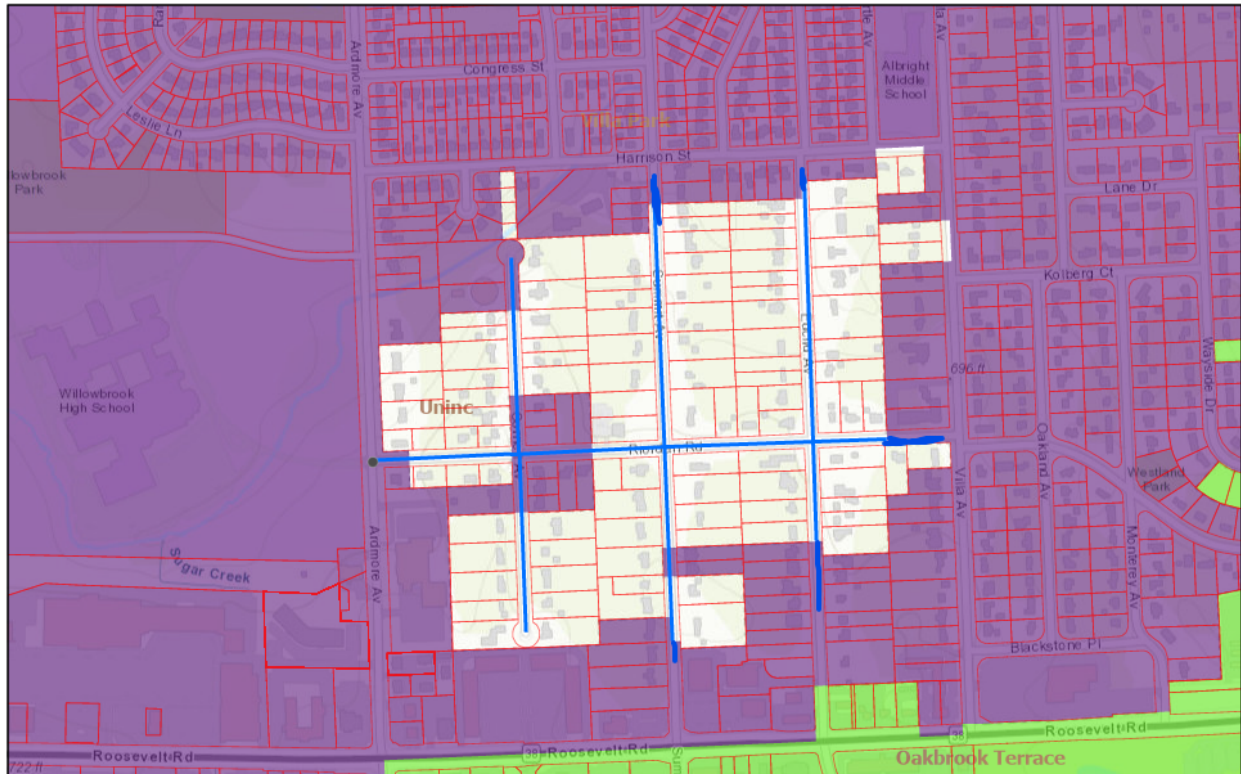
ATTEST:

ATTEST:

Clerk

Clerk

Exhibit A Project Location Maps



RESOLUTION NO. _____

**A RESOLUTION OF THE BOARD OF TRUSTEES OF THE VILLAGE OF VILLA
PARK AUTHORIZING THE LIMITED DISCLOSURE OF CERTAIN EXECUTIVE
SESSION VERBATIM RECORDINGS RELATED TO EMPLOYMENT
INVESTIGATION**

WHEREAS, the Village of Villa Park, DuPage County, Illinois (the "*Village*"), is a duly organized and validly existing non-home rule municipality created in accordance with the Constitution of the State of Illinois of 1970 and the laws of the State; and,

WHEREAS, the President and Board of Trustees of the Village (the "*Corporate Authorities*") are authorized by law to conduct executive sessions and maintain records related thereto in accordance with the Illinois Open Meetings Act, 5 ILCS 120/1 et seq.; and,

WHEREAS, on July 6, 2026, the Corporate Authorities unanimously approved Resolution No. 26053 appointing the law firm of Laner Muchin to conduct an employee investigation (the "*Investigation*"); and,

WHEREAS, the Corporate Authorities have defined the scope of the Investigation and have determined that Laner Muchin requires access to certain verbatim recordings of executive session to conduct their Investigation; and,

WHEREAS, the Illinois Open Meetings Act allows a public body to consent to disclosure of verbatim records and to authorize the recording or removal of those verbatim records from the public body's main office or official storage location (5 ILCS 120/2.06(e)); and,

WHEREAS, to facilitate the Investigation, the Corporate Authorities have determined that it is in the best interests of the Village to consent to the limited disclosure of certain verbatim recordings, as specified herein, to Laner Muchin, and to authorize Laner Muchin's recording or removal of those verbatim recordings from Villa Park Village Hall; and,

NOW, THEREFORE, BE IT RESOLVED by the President and Board of Trustees of the Village of Villa Park, DuPage County, Illinois, as follows:

Section 1. That the recitals in the preambles to this Resolution are incorporated into this Section 1 as if fully set forth herein.

Section 2. The President and Board of Trustees of the Village of Villa Park hereby consent to disclosure of all verbatim recordings of the Corporate Authorities' executive sessions held on April 13, 2026; April 27, 2026; and June 29, 2026 (the "*Verbatim Recordings*"). This disclosure shall be limited to the Village's retained law firm of Laner Muchin, in addition to any individuals authorized by law to access the Verbatim Recordings.

Section 3. The Corporate Authorities hereby authorize the recording or removal of the Verbatim Recordings from Village Hall by Laner Muchin.

Section 4. The Corporate Authorities direct the Village Clerk, as custodian of the Verbatim Recordings, to deliver the Verbatim Recordings to Laner Muchin by the end of the day on August 25, 2026, in accordance with this Resolution.

Section 5. This Resolution does not authorize the disclosure of any other executive session verbatim recordings, nor does it authorize the disclosure of the Verbatim Recordings to any other person or entity, except as otherwise provided by law.

Section 6. The officials, officers, employees, and attorneys of the Village are hereby authorized to take such further actions as are necessary to carry out the intent and purpose of this Resolution.

Section 7. If any section, paragraph, clause or provision of this Resolution shall be held invalid, the invalidity thereof shall not affect any of the other provisions of this

Section 8. All ordinances, resolutions, motions, or orders in conflict with this Resolution are hereby repealed to the extent of such conflict.

Section 9. This Resolution shall be in full force and effect immediately from and after its passage and approval according to law.

[Intentionally left blank]

Resolution No. _____

PASSED this ____ day of _____, 2026, pursuant to a roll call vote as follows:

AYES: _____

NAYS: _____

ABSENT: _____

ABSTAINING: _____

Approved this ____ day of _____, 2026.

Kevin Patrick, Village President

Attest:

Rolf Laukant, Village Clerk



MEMORANDUM

TO: Village Board of Trustees

FROM:

DATE: August 24, 2026

SUBJECT: A Resolution Amending Rules of Order and Procedures for the Board of Trustees of the Village of Villa Park, DuPage County, Illinois.

RECOMMENDED ACTION:

This Resolution would adopt amended Rules & Procedures for the village board as it relates to putting items on an agenda under "New Business." This was proposed by Trustee Kumar.

BACKGROUND:

The current Rules & Procedures for the village board contain conflicting provisions regarding "New Business." In one part of the Rules & Procedures, a motion, a second, and an affirmative vote are needed to create an agenda item for the next meeting. However, there is also a later provision that requires only two trustees in agreement to put something on the agenda, with no vote required. That effectively defeats the first rule, since any two trustees could just wait until the next day to request an agenda item.

DISCUSSION:

This change would simply remove the vote requirement for adding items under "New Business." Two trustees would still need to support it.

RESOLUTION NO. _____

**A RESOLUTION AMENDING RULES OF ORDER AND
PROCEDURES FOR THE BOARD OF TRUSTEES OF THE
VILLAGE OF VILLA PARK, DUPAGE COUNTY, ILLINOIS**

WHEREAS, the Village of Villa Park (the “Village”) is a duly organized and validly existing non-home-rule municipality created in accordance with the Constitution of the State of Illinois of 1970 and the laws of the State;

WHEREAS, the President and Board of Trustees previously established and now desire to amend rules of order and procedures for the Village of Villa Park Board of Trustees.

NOW, THEREFORE, BE IT RESOLVED, by the President and Board of Trustees of the Village of Villa Park, DuPage County, Illinois, as follows:

Section 1: That the *Rules of Order & Procedures for the Board of Trustees of the Village of Villa Park, Illinois*, as amended, attached hereto and made a part hereof as Exhibit A are hereby approved and adopted.

Section 2: That this Resolution shall be in full force and effect from and after its passage and approval according to law.

PASSED this ____ day of _____, 2026, pursuant to a roll call vote as follows:

AYES:

NAYS:

ABSENT:

APPROVED this ____ day of _____, 2026.

Kevin Patrick, Village President

Attest:

Rolf Laukant, Village Clerk

Resolution No. _____

Exhibit A

**Rules of Order & Procedures for the Board of Trustees
of the Village of Villa Park, Illinois, As Amended**

RULES OF ORDER & PROCEDURES FOR THE BOARD OF TRUSTEES OF THE VILLAGE OF VILLA PARK, ILLINOIS

The following Rules of Order and Procedures were adopted by the Board of Trustees of Villa Park Illinois by Resolution, as amended effective August 24, 2026.

I. Preparation of Village Board Agenda

A. The official order of business for agenda items is established by Section 2-406 of the Municipal Code of Village Park (referred to for the rest of this policy as “the Code” or the Municipal Code.”)

1. The Board shall adopt an agenda as part of any regular or special meeting.
2. The agenda of the Board of Trustees should be approved and any proposed amendments made by a majority vote of the corporate authorities in attendance at the meeting during the segment of the meeting entitled “Amendments to the Agenda”. Once the agenda is approved, no further amendments may be made to the agenda without a motion that is seconded and approved by a two-thirds majority of the corporate authorities in attendance at the meeting. The presiding officer is not allowed to remove or add items at any time by another process.
3. The Board may adopt an agenda at a workshop or work session where no formal business will be conducted.

B. Placing items on the agenda of the Board of Trustees (referred to for the rest of this policy as “the Board”), one of the following procedures shall be followed:

1. The Village Manager with the input from President of the Board of Trustees creates the agenda and may add items as needed for the agenda of the Board of Trustees. [See Municipal Code 2-503(5)].
2. If a Trustee believes an item needs consideration by the Board, that Trustee may contact the Village President or Village Manager and request that the item be placed on the next available agenda. The Village President and Village Manager shall determine if the urgency of the item is such that it needs to be added to the next agenda in which case, they shall add the item to the agenda as an ordinance, resolution or they may place the topic under New Business for discussion.
3. During the New Business section of the agenda any member of the Board of Trustees may make a motion to add an item to the agenda of the next regular meeting of the Board. If the motion is given a second ~~and there is an affirmative vote of the Board of Trustees~~, the item will be included on the next agenda.
4. Items may be brought back to the floor under Unfinished Business at the request of a Trustee and with the permission of the Chair if it continues a topic discussed previously, and there was no resolution of the topic. No resolution or ordinance may be passed, but a consensus of the topic may be taken.

5. If two or more Trustees submit in writing to the Village Manager, Village Clerk and Village President a request for a specific item to be placed on the agenda in a timely fashion, it shall be added to the next agenda. An item for New Business must be submitted at least five days prior to the meeting to be included in New Business or two weeks prior to the meeting if the request includes direction to Staff for a Resolution or an Ordinance to be prepared. An email sent from their Village email address shall serve as adequate written notice. The time stamp of the email shall serve as the time stamp to determine if the notice was sent in a timely fashion.
6. The blind copy mechanism shall not be used on any communications between the members of the Board of Trustees or between the Village staff and the members of the Board of Trustees.

C. Placing items on the Agenda for Committee of the Whole.

The process for placing items on the agenda is detailed in agenda items is established by Section 2-403 of the Code of ordinances, *"The agenda for the committee of the whole will be prepared by the village manager in consultation with the village president. The village board, by motion and majority vote at a prior village board meeting, may add an item to the agenda of an upcoming committee of the whole meeting. An agenda for each committee of the whole meeting shall be posted at village hall and at the location of the meeting at least forty-eight (48) hours in advance of the holding of the meeting."*

D. New Business

1. New Business is the only part of the Board agenda when new items may be brought up for discussion that were not on the printed agenda and were not officially added by an amendment of the agenda at the beginning of the meeting. The Board may discuss new items for the purpose of deciding if they should be placed on a future agenda as an as action items. Items may be placed on the agenda for discussion or action where a resolution or an ordinance is not required
2. While no ordinance, resolution or policy may be adopted under New Business, the Board may take consensus vote on items to be placed on future agendas, requests for reports from the staff, and interpretation of previous direction from the Board.

E. Unfinished Business.

Items that are postponed from previous meetings, but do not require an ordinance or resolution shall be placed under Unfinished Business and taken up at the next meeting unless a different meeting is specified. Items placed on the agenda under Unfinished Business shall be committed to writing as part of the agenda and may be voted on or a consensus taken. Items discussed previously, but not postponed are not eligible for unfinished business unless specifically requested in time to include them on the agenda.

II. Conducting Business at Meetings of the Board of Trustees

A. Robert's Rules of Order (Robert's) shall be used at meetings of the Board of Trustees (Board) except where special rules are adopted by a Resolution that was published on the official Agenda and passed by a vote of the Board. The adopted rules shall be followed except that the Board may suspend the rules for a particular motion by a 2/3 vote for suspension [Code 2-410, or majority with 24-hour notice], or specific exceptions noted below.

1. Speaking Privileges. "The President presides and decides points of order, preserves decorum, keeps the discussion on the item under discussion, clears persons creating a disturbance." [Code 2-421(b)]

a) Trustees may speak on any issue in front of the Board but must be recognized by the President. The President shall recognize each Trustee who requests to speak at least once on each agenda item and motion if they request the floor, unless there is a cause for refusal.

b) Trustees may speak more than once provided that every Trustee has had a chance to speak. If a Trustee has not spoken on an issue, they will have priority over other Trustees who have already spoken once.

c) The Village Manager of his/her designee may be recognized to speak on agenda items to the Board. After an agenda item is introduced, the Manager may be recognized to answer questions or to discuss items on the agenda after Board members have had a chance to be recognized or when requested to speak by the President.

2. Public Comments.

a) Members of the public may speak for up to three (3) minutes [Code 2-408(d)] during periods allotted for Public Comment. The time for Public Comment shall be thirty (30) minutes for each of the two comment periods on the agenda of Board of Trustees Meetings and one comment period for Committee of the Whole meetings. All of the time limits in this section may be extended by a majority vote of the Board after a motion is made and seconded. Staff will provide inobtrusive warnings of time limits.

b) Speakers who are residents shall be allowed to speak before nonresidents [Code 2-408(d)].

c) Speakers from the audience must be recognized by the President and give their legal name for the record.

d) Speakers must identify the agenda item(s) that they wish to address during "Public Comments on Agenda Items,"

e) Speakers during "Comments on Non-Agenda Items" must refrain

from speaking on agenda items unless permitted by the President.

3. The President may allow public comment on other agenda items but shall rule speakers out of order if their comments are not relevant to the topic under discussion.
4. Comments from the public should not be read into the record during the Public Comment periods of the agenda.
5. Emails from the public directed to the Board shall be sent to The Village Clerk who shall maintain the emails, distribute them to the Board, and append them to minutes of the next Board meeting.

- B. Actions by the Board shall be at Board meetings and may not be acted upon unless on the agenda. [Code 2-406(d)]

"At the time of consideration of approval of the agenda, upon passage of a motion by a majority of the quorum present, the agenda may be amended to add or delete specific items. If new items are added, only discussion of such items may occur during the meeting, and no action on the new items may take place until a subsequent meeting."

1. Motions. Robert's Rules shall apply for motions before the Board except that motions of one or two sentences do not need to be submitted in writing to the Village Clerk (the Clerk). The Clerk, however, shall read each motion before a vote or consensus is taken.
2. Requests of staff. If a request of staff for information, or a specific single act requires Board action, it may be made under New Business and approved by a consensus without a specific item on the agenda.
3. Voting. The President may vote on ordinances and resolutions if a majority has already voted in favor of an ordinance, resolution, or motion; in the event of a tie vote; or if a vote greater than a majority is required [Code 2-422]. All Trustees are expected to vote on each resolution, ordinance and motion unless they state a reason to abstain or recuse from voting on the issue before discussion begins.
4. Recusal. An elected official shall recuse himself from an agenda item if he has an actual conflict of interest under Section 3.1-55-10 (a) of the Illinois Municipal Code or may recuse themselves if there is a common law conflict of if there is such an appearance of a conflict, where the elected official may appear to have a direct benefit in the outcome of a vote of the Board. The President may deny the recusal if the Village Attorney does not agree that sufficient reason exists. Trustees shall recuse themselves before an issue is debated.
5. Abstention. A Trustee may abstain from a vote, but the President may ask the Trustee to state the reason for the abstention and the Board may by a motion second and vote require the Trustee to vote. Any abstention counts toward the negative side on a vote and does not reduce the number needed to approve any item. Therefore, if the vote is three affirmative, and three

negative, the abstention with count as a fourth negative vote.

C. Challenging Actions of the Chair.

The decision of the Chair may be challenged by any member of the Board by a motion with a second. The motion shall be, "shall the decision of the Chair stand." A 2/3 majority voting in the negative shall be required to overturn the decision of the Chair.

D. Direction to Commissions

1. The Board is responsible for approving all administrative policies adopted by the Commissions by a Resolution passed by the Board and may override any policies established by the Commissions by a Resolution of the Board. The intent, purpose, powers, duties, and membership of the various Commissions shall be defined by ordinance and may not be expanded except by the Board.
2. The Board may direct Commissions ("Commissions" includes Boards that are created by and report to the Board of Trustees) to address issues within the purview of that Commission as defined in the Village Code and bring back recommendations to the Board.
3. Commission budgets are approved by the Board through the annual budget adoption process. The Village Manager is responsible for making any expenditures necessary to implement programs in a Commission's budget within parameters adopted by the Board and Village Manager. The Village Manager shall implement proper accounting and reimbursement procedures as necessary. The Village Manager has the authority to approve expenditures up to 10% above the total funds budgeted for any Commission, not to exceed \$2,500 total.
4. Recording. All Commission meetings shall be recorded either by digital audio recording or audio/visual recording and all such recordings shall be made available to the public on the Village website or other internet services available to the public. The meetings of the Zoning and Planning Commission, Traffic and Safety Commission and the Parks and Recreation Advisory Commission shall be video recorded. All meetings of the Village, including meetings of Joint Review Boards staffed by the Village, that requires a 48-hour notice period under 5 ILCS 120/2.02 (a) shall be audio recorded, unless it is video recorded with audio. The Board may waive this policy for individual meetings. Recordings will be made available to the public on the Village website as soon as practicable but within two weeks at a maximum.
5. Commission Agendas. Each Commission agenda shall include the following items:
 - a. Roll Call and determination of a quorum
 - b. Adoption of the Agenda
 - c. Approval of Minutes (from previous meetings)
 - d. New Business

e. Comments from the Public

f. Comments from Liaison(s)

Aside from Roll Call, items may be in any order and additional agenda items may be added. All actions of the Commissions shall be made by an action at a meeting by motion, second and majority vote.

III. Board Directions to Staff.

A. Direction to the staff. Directions to staff must be made through the Village Manager. [Code 2-303 (a)]

"The board of trustees shall act in all matters as a body and individual trustees shall not seek to influence the official acts of the village manager, or any other officer, or to interfere in any way with the performance by such officers of their duties..."

B. Requests for Information

1. Requests for information must be informational or serve a legislative purpose. [Sec. 2-303 (a)]

Nothing contained herein shall prevent any trustee from requesting from the manager such information as may be proper and necessary to the performance of the trustees' duties, whether the trustee acts as a trustee, or as a liaison, or as a member of any board, committee or commission."

2. Information and reports will typically be sent to all elected officials, even if only requested by one Trustee, unless it is routine or trivial in nature.

3. If the Village Manager determines that a request for information will take more than two staff hours to complete, the Manager will seek direction to complete the task from the Board at the next Board Meeting, unless the Manager determines it is in the best interest of the Village to complete it anyway. Requests requiring Board action shall be placed on the agenda under New Business.

4. Information provided to the Board that specifically states that it is confidential or privileged shall be treated as such by all staff and elected officials with whom it is shared. Employees who violate this provision are subject to disciplinary action up to dismissal by the Village Manager. Elected officials shall be governed by Section 3-323 of the Village Code. The Village Manager shall cite the proper exception to the 5 ILCS 140 et seq, if requested to do so. If there is a dispute the Village President, the Village Attorney and the Village Clerk shall meet, confer, and decide if they believe the record should be considered confidential or privileged.

C. Requests for action/service.

1. A request to address a service concern of a constituent may be sent to the Village Manager or a department head by letter or email if the Village Manager is copied on the email. Unsolicited direct contact by elected officials of staff by phone should be avoided. Elected Officials should only

contact employees about Village business below the department head level if directed by the Village Manager or a department head.

2. Requests of staff to address concerns at an elected official's personal home or business shall be directed to the Village Manager or a department head by email with a copy sent to the Village Manager. Automated request systems may also be used when available.
3. Nothing in this policy should be construed to suggest that elected officials and Village employees may not have non-Village related conversations or meet casually for non-Village related business or converse at Village events.

IV. Social Media Policies

- A. Village Social Media Accounts. The Village of Villa Park maintains multiple social media accounts, including, but not limited to, accounts on Facebook, Twitter, Instagram, YouTube, and LinkedIn. These "Village Social Media Accounts" are used to communicate with the public on Village-related news and events. They are maintained by Village employees. Elected Officials shall not post material directly from or to a Village Social Media Account. Any Elected Official who wants something published on Village Social Media Accounts, either attributed to the Elected Official or attributed generally to the Village, must submit a request to the Village Manager or his/her designee, who will determine whether the information will be posted. The Board of Trustees may also require the posting of information on Village Social Media Accounts by a majority vote at an open meeting.
- B. Elected Official Social Media Accounts. Elected Officials may choose to maintain social media accounts on their own for the purpose of communicating with the public on Village-related news and events. These "Elected Official Social Media Accounts" are not maintained by Village employees. A social media account used by an Elected Official primarily for personal communication will still be considered an Elected Official Social Media Account any time the account is used to communicate Village business.
- C. Restrictions. Elected Officials are generally allowed to use their Elected Official Social Media Accounts for any purpose and in any manner, subject to the following restrictions:
 1. Elected Officials shall maintain decorum in all dealings with the public, whether in person or on social media. Elected Officials should refrain from personal insults, profanity, ethnic slurs, inflammatory content, and other conduct unbecoming of a representative of the Village.
 2. Elected Officials shall not use any names of employees, vendors, suppliers, residents, or other Elected Officials without those individuals' prior approval.
 3. Elected Officials shall obey all privacy protection laws. Elected Officials shall protect confidential and privileged Village information at all times. No information discussed in executive session shall be mentioned or alluded

to. No information regarding litigation shall be shared without prior approval of the Village Attorney.

4. Elected Officials shall not make any posts or comments that would lead to the removal of the posts or comments if another user had made them, as detailed below in (D)(2).
5. Elected Officials shall refrain from posting or sharing false, inaccurate, or misleading information. If an Elected Official learns that information previously posted or shared is false, inaccurate, or misleading, the Elected Official shall correct the prior post and indicate that the post was corrected.
6. Elected Officials should not interact with other Elected Officials on their Social Media Accounts to avoid violations of the Open Meetings Act.

D. Managing Elected Official Social Media Accounts

1. Elected Officials may not block, ban, or otherwise frustrate any user from interacting with an Elected Official Social Media Account.
2. Elected Officials may remove user's comments from their Elected Official Social Media Account, but only if the comments fall under one of these categories:
 - a. Slanderous, libelous, or defamatory language or content against any person.
 - b. Content that promotes, fosters, or perpetuates discrimination on the basis of race, creed, color, age, religion, gender, marital status, status with regard to public assistance, national origin, physical or mental disability, or sexual orientation.
 - c. Sexual content or links thereto.
 - d. Commercial solicitations.
 - e. Private or sensitive information of any individual, including addresses and phone numbers.
 - f. Conduct or encouragement of illegal activity.
3. Prior to the removal of any post or comment from an Elected Official Social Media Account, the Elected Official must create and save a copy of the post or comment in another non-public format (e.g., a screenshot).

V. Additional Policies of the Board (reserved)

VI. Amendments to the Rules and Procedures of the Board

Amendments to the Rules of Order and Procedures for the Board of Trustees for the Village of Villa Park (Rules) may be made by a motion, with a second and a majority vote. The changes will be in force at the start of the next meeting of the Board for which the change applies. (e.g. A change in the Rules for a Committee of the Whole Meeting will be in order at the next meeting of the Committee of the Whole.)

Attachment A

Roberts Rules Cheat Sheet



TO: Village Board
FROM: G.R.E.E.N. Commission
DATE: August 17th, 2026
SUBJECT: Fishing Line Recycling Program

RECOMMENDED ACTION

Adopt a Fishing Line Recycling Program by authorizing the installation of one recycling bin at each of the following locations: Twin Lakes Park, Lufkin Park, and Terrace Park.

This initiative aims to eliminate discarded monofilament fishing line in local waters, enhancing park cleanliness, protecting wildlife, and improving visitor safety. Implementing this program aligns with the Village's Comprehensive Plan which deems its parks key components of community identity and quality of life within Villa Park.

COMMISSION DELIBERATION

The G.R.E.E.N. Commission reviewed and discussed the program, with a formal recommendation approved by Commissioners Storino, Kollman, and Hamilton with a 3-0 vote on July 21, 2026.

BACKGROUND

Twin Lakes, Lufkin, and Terrace Parks are valued green spaces for public recreation and local fishing. However, improperly discarded fishing line poses an environmental and safety hazard. According to the BoatUS Foundation, more than 100,000 marine mammals and other wildlife die annually in the U.S. due to entanglement or ingestion of littered fishing gear. Because monofilament is not biodegradable and can persist in the environment for over 600 years, dedicated collection points are essential to protect local wildlife and maintain clean and safe parks.

PROGRAM IMPLEMENTATION

PVC receptacles will be constructed using materials sourced from a local hardware store, following online step-by-step instructions and videos provided by the BoatUS Foundation. Free specialized signage provided by the Foundation will also be used to clarify the intended purpose and prevent contamination from waste, hooks, or bait.

Collected fishing line from the bins will be consolidated and shipped to the Berkley Conservation Institute in Spring Creek, Iowa. It is the nation's largest fishing line recycler which melts and repurposes it into tackle boxes, line spools, artificial fish habitats, and toys.

The G.R.E.E.N. Commission offers to manage bin assembly, ongoing monitoring, and shipping logistics. We respectfully request assistance from Public Works for installation, maintenance, and shipping support as needed.

Initial setup cost is estimated at \$50 to \$100 per bin (\$150 to \$300 total for three bins), depending on the PVC diameter, sourcing, and mounting requirements for each. Approximately \$20 biannually

is anticipated for shipping to the Berkley Conservation Institute, which is subject to change based on collection volume.

VISUALIZATION

Below is an example of a constructed bin with accompanying signage.



SUPPLEMENTAL RESOURCES

- [Berkley Conservation Institute - Fishing Line Recycling](#): The recycling partner's mission.
- [BoatUS Foundation - Construction Guide](#): The construction specifications.
- [BoatUS Foundation - Signage](#): Samples of the free educational signage.
- [BoatUS Foundation - Best Practices](#): Operational protocols for maintenance.

Village of Villa Park - Formal Recommendation

Commission Name: Garden Village Commission

Date of Commission Vote: July 23, 2026 (special session)

Meeting Dates Where Discussed: April 16, 2026 and May 21, 2026

Vote Tally: Quorum of 3 out of the 3 commissioners present (Christopher Dietrich, Patrice Gallagher, Lynn Smith) voted in favor. Unanimous to make the recommendation.

Recommendation Statement: The Garden Village Commission (hereinafter 'Commission') recommends that the Village of Villa Park, Illinois (hereinafter 'Village') Board allocate funding for the addition of four, new picnic tables to the open, grass-covered land northeast of Villa Road and the Prairie Path.

Background & Supporting Information: The Commission is making this recommendation based on feedback received from residences, neighborhood businesses, and visitors to the area for the need for more seating and amenities in this area. The property is flat, mowed, grass-covered land adjacent to sidewalks and Prairie Path which increase the visibility and accessibility of the area.

Benefits to the Village of Villa Park: The addition of picnic tables will improve the community by adding a clean and comfortable area for residents, patrons of local businesses, and visitors to convene. The addition of new picnic tables will maximize the use of this underutilized land by leveraging the use of this desirable location which has a steady flow of pedestrian traffic from the adjacent sidewalks and Prairie Path which increases the exposure to the Villa Avenue business district which includes restaurants, coffee shops, and bars.

This area is also within walking distance to multifamily and single-family residences in the surrounding neighborhood. The picnic tables would be a welcome enhancement for neighborhood residents and those enjoying the adjacent playground.

The cost range for each table is approximately \$550 with the estimated total being approximately \$2,200 (including taxes and fees). Delivery would be handled by the Parks and Rec Department. We also request \$300 to purchase native wild flowers for the beautification of this area. The flowers would be planted in containers owned by the Village.

Alignment with Comprehensive Plan:

The placement of new picnic tables aligns with the land use, economic development and community facilities goals outlined in the Comprehensive Plan.

Anticipated Impact: Users of the picnic tables will stay in the area longer than they otherwise would and this contributes to the potential growth of local businesses by increasing the customer base. Having additional outdoor seating to eat a meal or enjoy a beverage is a plus to local businesses. Additionally, these picnic tables could contribute to a neighborly environment to foster new relationships amongst residences, visitors and future residents.

The total estimated cost for this project is \$2,500 picnic tables and wild flowers. To offset the cost of the picnic tables, the Commission proposes offering sponsorship levels for business owners and individuals to purchase. Refer to attachments for sponsorship levels.

Supporting Documents:

- Property Location Map
- Quote for Wood Steel Frame Pressure-Treated Picnic Table -6',
- Proposed Sponsorship Levels

Submitted By: Lynn Smith, Commissioner

Commission Chair: _____ Date: _____

Staff Liaison: _____ Date: _____

Applicability

This policy applies to all Village of Villa Park commissions, both existing and newly created.



MEMORANDUM

TO: Village Board of Trustees
FROM: Mike Rivas, Village Manager
DATE: August 24, 2026
SUBJECT: Governance and Administrative Next Steps

RECOMMENDED ACTION:

BACKGROUND:

Trustee Cordova has requested that Village staff provide the Village Board with information on certain topics. Specifically, he requested that staff provide a clear picture of where the Village currently stands on the following:

"Governance: Roles, responsibilities, communication, and accountability between the Board, Village President, Village Manager, department heads, and staff. This should include how Board requests are handled, reasonable response times, what happens when something isn't getting addressed, and how communication between the Board and staff should work.

Audit/Financial Controls: What independent financial reviews and internal controls we currently have, what has been completed recently, what is still outstanding, and where additional independent review may make sense based on some of the issues and questions that have come up.

Procurement: Our processes around bids, contracts, purchasing, invoices, change orders, approval thresholds, and exceptions. I'd also like to understand how we are checking that those processes are actually being followed.

Personnel/Privacy: I'd like HR to lay out how employee information, complaints, investigations, personnel matters, and other sensitive information are handled, including who has access and when information can be shared. We also need a clear path for employees to raise concerns when going through their normal reporting structure isn't appropriate.

Records Retention: We need to make sure everyone understands what happens when Village business is conducted through Village email, personal email, texts, personal devices, or other platforms. What needs to be retained, how it is preserved, and how it gets produced when required shouldn't be a gray area.

Independent Counsel/Review: We should have a process for determining when something needs to go outside of our regular Village Attorney or normal administrative structure because there is an actual or potential conflict. We shouldn't have to figure that out from scratch every time something happens."

Trustee Cordova also requested "an initial outline of the existing policies and processes, the gaps you identify, who is responsible for each area, and a timeline for addressing them...within the next two weeks so we can start moving this forward."

DISCUSSION:

In reviewing Trustee Cordova's request, I have determined that providing this information would take more than two staff hours to complete. Under the Rules of Order & Procedures for the Board of Trustees, when a request will take that long, the Village Manager may seek direction on completing the task from the Board of Trustees as a whole at the next Board meeting. I understand the importance of providing this information to the Board and determining where new policies and procedures are needed. However, I am asking for more clarity on the specific information and/or actions being requested, as well as a timeline to provide the information and/or suggestions.

VILLAGE OF VILLA PARK
Village Hall, Board Chambers
20 South Ardmore Avenue
Villa Park, IL 60181

G.R.E.E.N. Commission

July 21, 2026 Minutes

Chair Person: Mike Storino

Commissioners: Jennifer Hamilton, Lee Ann House, and Rhonda Kollman

Board Liaison: Trustee Kumar

Staff Liaison:

1. Call to order: 6:30 p.m.

- Present: Jennifer Hamilton, Rhonda Kollman, and Mike Storino
- Absent: LeeAnne House

2. Public Comments on Agenda Items

- None

3. Public Comments on Non-agenda Items

- None

4. Amendments to the Agenda

- None

5. New Business

a. Assigning Commissioner Roles

- Commissioner Hamilton made a motion to postpone assignment of roles until the August 18th meeting, commissioner Kollman made a second to the motion, a vote was conducted, and the motion passed.

6. Approval of June 16, 2026 Minutes

- Commissioner Hamilton made a motion to approve the June meeting minutes, commissioner Kollman made a second to approve, a vote was conducted, and the motion passed.

7. Unfinished Business

a. Fishing Pole Recycling

- The commissioners had a discussion about putting fishing line recycling receptacles in three parks in Villa Park.
- Commissioner Hamilton made a motion to make a formal recommendation to the board for a fishing line recycling program, commissioner Kollman made a second to the motion, a vote was conducted, and the motion passed.

b. Composting Program

- The commissioners had a discussion about composting and a composting program. Decided to hold off on making a formal recommendation until the August 18th meeting.

8. Commissioner Comments

- Commissioner Hamilton discussed the need for a public education campaign for the fall for leaves pick up.
- Commissioner Kollman discussed providing information to residents about what to put in recycling cans and the need to raise awareness for recycling.

9. Chairman Comments

- Chairman Storino discussed the idea of commission coming up with other educational initiatives for residents.

10. Village Board Liaison Comments

- Trustee Kumar discussed fishing line recycling, commission budgets, composing sites, educational campaigns, and a junior commissioner.

11. Staff Liaison Comments

- None

12. Adjournment

- Commissioner Kollman made a motion to approve adjournment, commissioner Hamilton made a second, a vote was conducted, and the motion for adjournment passed.

The Villa Park Village Hall is subject to the requirements of the Americans with Disabilities Act of 1990. An elevator is operational at the north side entrance to the Village Hall during normal work hours and also during evenings. Individuals with special needs are requested to contact the Village's Compliance Officer at (630) 834-8500 so that reasonable accommodations can be made for those persons.

F.U.N. Commission Meeting minutes from Tuesday, June 23, 2026 held at the Village Hall, Committee of the Whole Room, 20 S. Ardmore Avenue, Villa Park, IL 60181.

1. Call to Order – Roll Call 5:32 pm. Leslie Allison-Seei, Eliza Diederich, Kathy Halloran, Mary Brunner-Hintze and Junior Commissioner Azana Jackson. Note: Commissioner Madeline Flaskamp arrived at 5:54 pm.

Also in Attendance: Village Staff Liaison – Brian Roche

2. Public Comments on Agenda Items – None
3. Public Comments on Non-Agenda Items – None
4. Amendments to the Agenda – Leslie motioned to amend 6a that the Kites n’ Kicks Recap be Michelle and Mary, not Michelle and Leslie. Kathy seconded the motion
5. Consent Agenda – Mary motioned and Eliza seconded the motion to approve the Meeting Minutes from May 26, 2026
6. Business
 - a. Kites n’ Kicks Recap – Michelle and **Mary**
 - . Metrics and attendance – informal count of 200 participants.
 - . Successes and opportunities - 48 kites were used at event with 48 left over. The vendors seemed happy. The decorating of Pinwheels went well. Azana ran the DJ station and observed kids playing kickball that they did on their own. There was free play which is an opportunity next year. Provide soccer balls for the soccer nets, frisbee’s, etc.
 - . Pickup signage and return to Eliza.
 - b. 4th of July Parade – Mary
 - . Logistics, float decoration, meeting point and attendance – will find out 48 hours before parade our starting point. There are 108 entries for parade. We will decorate our float July 3 at 2 pm at Mary’s house. Mary purchased balloons and a half circle balloon frame. Leslie will order candy and Mary ordered 4 sets of battery-operated LED lights, approximately 200 lights.
 - c. “Happy 250th Birthday America” Poster Contest Update
 - . Judge entries – Eliza presented a slideshow of the entries and Brian did the tallying for our voting at the meeting.
 - . Event Recap – Mary. We gave out 60 pieces of posterboard, and 16 posters were turned in across all three age categories
 - . Schedule Board Meeting date to present winners – July 13 or July 27. Mary will talk to Cheryl Wagner at the Village to set up.

- d. Summer Landscape Contest
 - . Coordinate and collaborate with Garden Village Commission – Eliza went to the Garden Village Commission meeting and will present their findings at our July 28th meeting.
 - . Start promoting entries and taking photos throughout town, accepting nominations
 - . Set deadline, determine prizes and arrange signage
- e. Autumn Jubilee – Autumn Jubilee is Saturday, October 10, 2026. Stakes for Skelly will go up October 5 and will come down the first week of November.
 - . Create flyer and sign design in partnership with Riley – Madeline will work with Riley on (2) flyers
 - . Produce half or quarter-page flyers with solicitation letter for craft and miscellaneous vendors ready by early July – Eliza, generic flyer QR code that goes to our website with link. Brian will work on updating vendors. Regarding the vendor link, Madeline suggested a button to consent acknowledging there are no refunds. Mary motioned to approve and Madeline seconded.
 - . Actively recruit and manage volunteers via the sign-up link – Leslie will ask Michelle
 - . Begin active entertainment recruitment now – Madeline will work with Steve DeLaRosa
- f. Mid-year-to-date financial review postponed to July due to time constraints
 - . All receipts and reimbursement requests submitted by July 1
 - . Michelle to provide tax-exempt form and reimbursement form handout – Michelle will e-mail.
- g. Interest/Participation Discussion
 - . Thursday Night concerts – August – at least 2 volunteers walking the crowd with no tent – there was discussion. Ty-dye T-shirts red/white/blue.
 - . Chamber “Cruise Night/Car Show” Friday evenings – Ambassador – get information from Leslie. There was discussion – walk around and ask quiz questions about the history of the Village, win a prize
 - . Potential Speaking Date at Villa Park Women’s Club Meeting in July or August. Michelle to send out dates via an email.
- 7. Commissioner Comments – None
- 8. Chairperson & Co-Chairperson Comments – Leslie thanked Brian Roche for all his help with events. Leslie also commented on upcoming holiday to be respectful of our veterans regarding loud, unexpected noises and to also take care of your dogs.
- 9. Village Board Liaison Comments – Not in Attendance

10. Village Staff Comments – Regarding summer concerts, the Village can help with location and help with putting up our tent.

11. Adjournment – 7:00 pm Kathy motioned to adjourn and Eliza seconded

Respectfully submitted,

Kathy Halloran
F.U.N. Commission Secretary

Village of Villa Park

**Village Hall Board Room
20 South Ardmore Avenue
Villa Park, Illinois 60181**

Plan Commission

June 17, 2026

7:00 PM

Chairperson Marianne Gonzales

Commissioners Jack Cuthbertson, Matt D'Alessandro, Mahmood Khan, Alan Hasler

**MINUTES OF THE MEETING HELD AT THE VILLA PARK RECREATION CENTER BY PLAN
COMMISSION OF THE VILLAGE OF VILLA PARK ON
JUNE 17, 2026**

1. Call to Order – Roll Call

Called the meeting to order at 7:00 pm

Roll Call

Staff liaison Assistant Village Manager Guerra called the roll.

PRESENT: Cuthbertson, D'Alessandro, Khan

ABSENT: Hasler, Gonzales

Staff Present: Assistant Village Manager, Michael Guerra, Sgt Eric Hiamann,

Board Present: None

Motion to appoint Matt D'Alessandro as interim chair for the meeting was made by Commissioner Khan and seconded by Commissioner Cuthbertson.

AYES: Cuthbertson, D'Alessandro, Khan (3)

NAYS: None (0)

ABSENT: Hasler, Gonzales

2. Public Comments on Agenda Items

None

3. Public Comments on Non-Agenda Items

Kim Krieger spoke regarding the proposed recommendation regarding modifications to parking restrictions on Villa Ave.

4. Amendments to the Agenda

None

5. Consent Agenda

a. Approval of the Minutes for the May 20, 2026 Plan Commission Meeting

Motion to approve the minutes was made by Commissioner Cuthbertson and seconded by Commissioner Khan.

AYES: Cuthbertson, D'Alessandro, Khan (3)

NAYS: None (0)

Absent: Hasler, Gonzelas

b. Approval of the Minutes for the April 15th, 2026 Plan Commission Meeting

Motion to approve the amended minutes by striking 7b Villa Park parking restrictions was made by Commissioner Cuthbertson and seconded by Commissioner Khan.

AYES: Cuthbertson, D'Alessandro, Khan (3)

NAYS: None (0)

6. Old Business

a. Request for additional stop signs on Summit Intersections with Park Ave and Central per resident request

Assistant Village Manager Guerra reviewed the email received from a resident with their concern for this location. He also reviewed the information collected by Engineering Department has noted that neither intersection had meet any MUTCD warrants for an all-way stop. Sgt. Haimann reviewed the crash data, and since 2019 there have been few records of accidents which were the similar to the intersections at Harvard. Commissioner Khan asked about the nature of request as it seemed safety base and staff reviewed the submitted request. Review of the installation of existing Rapid Rectangular Flashing Beacon (RRFB) and use as it

relates to crashes. Discussion on other factors that may correlate to crashes were discussed. Commissioner Khan requested staff to review possible options for advance detection for Illinois Prairie Path users for the Rapid Rectangular Flashing Beacons (RRFB). The Commission had requested this segment of roadway be reviewed for speeding consideration but due to equipment issues, that information was not available at the time of the meeting.

Motion: Commissioner Khan moved to table the item until the next meeting to gather additional speeding information. The motion was seconded by Commissioner Cuthbertson

AYES: Cuthbertson, D'Alessandro, Khan (3)

NAYS: None (0)

ABSENT: Hasler, Gonzelas

b. Review Proposed concepts for Improvements to the Village owned Parking Lot at the Villa Park Historical Society Museum at Central Blvd and Villa Ave.

Assistant Village Manager Guerra presented two options for the layout of the Museum Lot for the Commission to review. The objectives of the design include improving the flow of traffic, making it more appealing and maintaining the existing number of parking stalls. Construction of the improvements will not be constructed until the completion of Union Development public parking. Commission reviewed the options. Commissioner D'Alessandro preferred the option with perpendicular parking verses the option with angled with parallel spaces due to concerns about vehicles backing into each other. Commissioner Khan and Cuthbertson also preferred the option with perpendicular parking.

Motion: Commissioner Khan made a motion to recommend staff to proceed with the perpendicular parking option for design. The motion was seconded by Commissioner Cuthbertson

AYES: Cuthbertson, D'Alessandro, Khan (3)

NAYS: None (0)

Absent: Hasler, Gonzales

7. New Business

a. Request to review the intersection of North Third and Sunset for additional safety measures per resident request.

Assist Manager Guerra reviewed the request the Village received due to a recent accident at this location. The missing “cross traffic does not stop” sign has been replaced. Unfortunately, due to technical issues counts were not performed but reviewing IDOT counts it is not anticipated MUTCD warrants will be met. Sgt. Haimann reviewed the crash data for this location. Commissioner Cuthbertson would like to see the counts for the intersection and noted the distance from Addison to Third is too close for another stop sign.

Motion: Commissioner Khan moved this item to table to the next meeting to gather additional information. The motion was seconded by Commissioner Cuthbertson

AYES: Cuthbertson, D’Alessandro, Khan (3)

NAYS: None (0)

ABSENT: Hasler, Gonzelas

b. Request to review additional installations of Rectangular Rapid Flashing Beacons (RRFB) at school crossings per resident request.

Assist Manager Guerra presented a request from a resident concerning school crossings specifically Ardmore School and Jefferson School now that RRFB can be used for school crossings. Assistant Manager Guerra noted that RRFB can’t be used at stop sign locations but there could be other locations that could be explored. It is recommended to engage the school districts to review locations and District 45 was in support.

Motion: Commissioner Cuthbertson moved to table this item at the next meeting to review locations and come up with options for safety enhancements. The motion was seconded by Commissioner Khan.

AYES: Cuthbertson, D’Alessandro, Khan (3)

NAYS: None (0)

ABSENT: Hasler, Gonzelas

c. Approval of the final plan for Sydney and Yale Subdivision

Assist Manager Guerra presented that a final plat would need to be approved by the Plan Commission by the requirements of the Village Code. Only minor edits were made to previously presented draft plat.

Motion: Commissioner Cuthbertson moved to recommend approval of the draft plat. The motion was seconded by Commissioner Khan

AYES: Cuthbertson, Khan, D'Alessandro (3)

NAYS: None (0)

Absent: Hasler, Gonzales

d. Request to install additional signage for the intersection of N. Addison and Plymouth Street by resident

Assist Manager Guerra presented a request from a resident to install additional signage at the intersection of Addison and Plymouth Street. Request was made due to recent crashes as Addison does have a history of accidents. Sgt. Haimann reported on the number of crashes since 2020 and the most recent crash. The commissioners recognized that an intersection ahead would not provide a significant benefit and the limits of the intersection due to the geometrics of Addison. Khan noted that at other intersections the flashing stop sign have helped and may need to be considered at this location.

Motion: Commissioner Khan moved for staff to investigate the possibility of installing flashing stop signs on Plymouth at Addison. The motion was seconded by Commissioner Khan.

AYES: Cuthbertson, Khan, D'Alessandro (3)

NAYS: None (0)

Absent: Hasler, Gonzales

8. Chairperson Comments

Interim Chairman D'Alessandro thanked everyone for allowing him to fill in as the chairperson.

9. Commissioner Comments

Commissioners Khan brought up the issues with e-bikes and the concerns about them. Discussed that the Village Board is concerned about them and the police department is being proactive on the topic.

Commissioner Cuthbertson had no comments.

10. Village Board Liaison Comments

Not present

11. Staff Liaison Comments

Assistant Manager Guerra noted that previous Plan Commission recommendations will be presented to the Village Board on July 13th. Additionally, the Village will be hosting a Public Input Meeting for the Ardmore Avenue Project that will be held at the Villa Park Library on June 24th from 4 to 6 pm.

12. Adjournment

Motion to adjourn was made by Commissioner Kahn and second by Commissioner Cuthbertson

Meeting is adjourned at 8:07 pm



MEMORANDUM

TO: Village Board of Trustees
FROM:
DATE: August 24, 2026
SUBJECT: July 16, 2026 Villa Park Review article

RECOMMENDED ACTION:

BACKGROUND:

DISCUSSION: